





GOVT PUBNS









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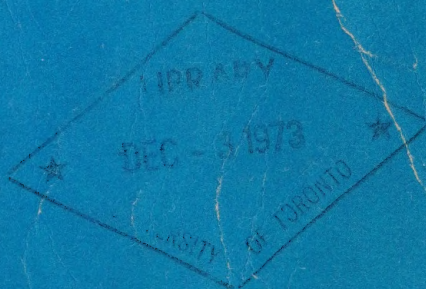
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1972-73

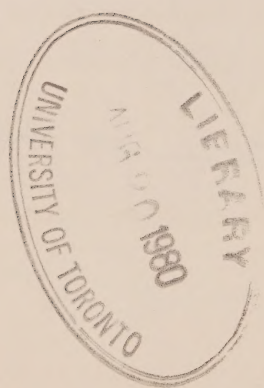
vol. 1—financial statements



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS

Printed by J. C. Thatcher, Queen's Printer for Ontario





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**public  
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**vol. 1—financial statements**

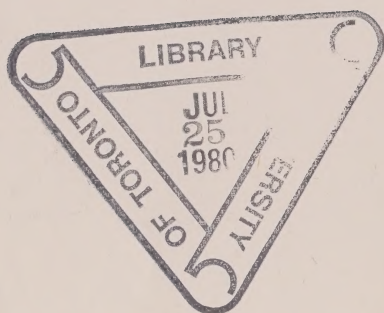


**ONTARIO**

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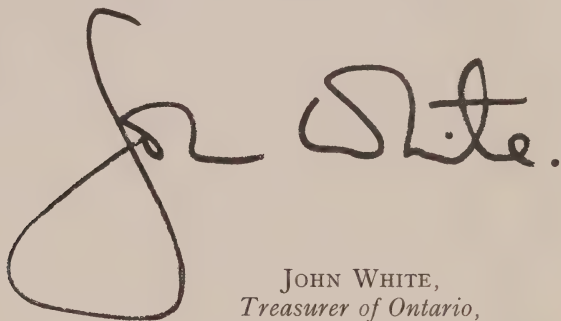


TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,  
*Lieutenant Governor of the Province of Ontario.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1973, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A large, stylized handwritten signature in dark ink, appearing to read 'J. White'.

JOHN WHITE,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs.*

Toronto, October 31, 1973.

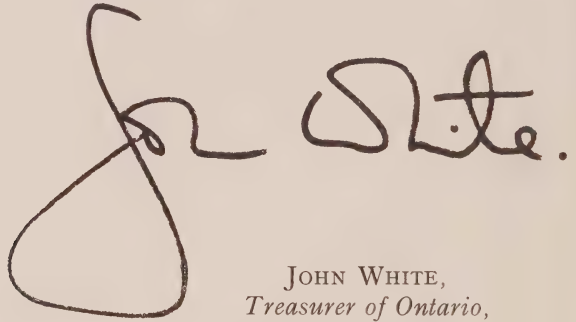
## TREASURER'S REPORT

It is with pleasure that I present the 1973 Public Accounts of the Province of Ontario. The Public Accounts reviews the finances of the Province for the 1972-73 fiscal year.

Economic developments and the Government's discretionary fiscal actions have played an important part in shaping the Province's finances. These factors are described in the annual Budget and the Ontario Economic Review. Details of financial developments in the current fiscal year may be found in a quarterly publication, Ontario Finances, which reports on the in-year performance of the budget.

The 1972-73 fiscal year was the first full year of operations for the Province under the new structure of government recommended by the Committee on Government Productivity. Programs formerly carried out by the Ontario Hospital Services Commission and the Ontario Water Resources Commission have been absorbed by the Province's Consolidated Revenue Fund. Expenditures are reflected under the new program-oriented structure of policy fields and ministries within policy fields.

Any comments or queries readers of the Public Accounts may have will be most welcome and should be directed to the Treasury Division of the Ministry of Treasury, Economics and Intergovernmental Affairs.

A large, stylized handwritten signature in dark ink, appearing to read 'J. White'.

JOHN WHITE,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs.*

Toronto, October 31, 1973.



## EXPLANATORY NOTES

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1972-73 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 (to be issued at a later date) contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 (to be issued at a later date) contains the details of expenditures required by the Standing Committee on Public Accounts.

### 2. BASIS OF REPORTING

The financial statements reflect the "cash flow" principle of accounting used by the Province of Ontario in which transactions are recorded as cash flows into and out of the Consolidated Revenue Fund. As the name implies, it is through this fund that provincial monies must pass in accordance with the annual budget approved by the Legislature whose duty it is to report to the public on the source and disposition of the revenues which it receives.

With respect to the financial operations of the Provincial Crown corporations, agencies, boards and commissions, the financial statements presented in Volume 1 reflect (i) the year-end position of the advances to or the investments in these entities which are made from the Consolidated Revenue Fund and (ii) the extent to which their operations have been financed from or have contributed to the Fund for the year.

The transactions of the Consolidated Revenue Fund are presented on a basis designed to highlight the three distinct areas of government activity:

"budgetary transactions", which relatè to operational activities;

"non-budgetary transactions", which relate to the lending, investment and trust administration function; and

"debt transactions", which relate to borrowing and repayment.

Part of government's role is to provide facilities which have lasting value, such as roads, buildings, and other public works. Such expenditures on fixed assets do not produce income in the same way as is expected of expenditures on fixed assets of a business. Nor can it be said that expenditures on a new road, for example, will benefit future tax payers in a way which is significantly different from expenditures on education or the prevention of forest fires. Accordingly, provincial expenditures on fixed assets are treated as non-recoverable expenditures of each fiscal year and are carried at a nominal value.

### 3. REPORTING OF MINISTRY EXPENDITURES

Volume 1 contains three separate expenditure statements for each ministry:

#### **"Statement of Expenditure by Program"**

This statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures.

Ministry totals for statutory appropriations, expenditures and disbursements and charges and debt transactions—retirements are also shown.

#### **"Statement of Expenditure by Program and Activity"**

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

## **"Details of Expenditure by Activity and Standard Accounts Classification"**

This statement reports actual ministry expenditures for each program at the identical level of detail provided in the Expenditure Estimates where the funds were voted; i.e. on the basis of the Standard Accounts Classification within each activity as shown in the 1972-73 Expenditure Estimates. Thus both the Expenditure Estimates and the actual expenditures are expressed on the same basis so that the reader can compare planned performance with actual performance.

### **4. STANDARD ACCOUNTS CLASSIFICATION**

The following is a brief outline of the types of expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classifications:

#### **Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

#### **Employee Benefits**

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

#### **Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery.

Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

#### **Services**

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of ministry publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services and printing and duplicating services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

#### **Supplies and Equipment**

Includes the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

#### **Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

#### **Transfer Payments**

Includes grants, subsidies, allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

#### **Other Transactions**

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and Municipal Taxes on A.R.D.A. owned property.

Statutory appropriations and disbursements and charges and debt transactions—retirements are not Standard Accounts. Accordingly amounts spent on them are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each activity.

## 5. ONTARIO WATER RESOURCES COMMISSION

The Ontario Water Resources Commission was established in 1956 and had let extensive contracts for the building of water and sewage systems to serve municipalities. Under the agreements with individual municipalities, costs of construction and operation of the municipal projects are fully recoverable over the period of years provided in the agreements. As part of the restructuring of government operations in April 1972, the Commission has been dissolved and its former functions are carried on as a responsibility of the Minister of the Environment. Effective April 1, 1972, the assets of the Commission were absorbed and the liabilities assumed by the Province.

The following schedule illustrates this Consolidation of the Commission's assets and liabilities which have been absorbed into the Province's statement of assets and liabilities.

### PROVINCE OF ONTARIO AND ONTARIO WATER RESOURCES COMMISSION BALANCE SHEET CONSOLIDATION As at April 1, 1972

#### ASSETS

|  | Province of<br>Ontario          | Ontario Water<br>Resources<br>Commission | Consolidation                  |
|--|---------------------------------|--|--------------------------------|
|  | Balance as at<br>March 31, 1972 | Balance as at<br>March 31, 1972          | Balance as at<br>April 1, 1972 |
|  | \$                              | \$                                       | \$                             |
| Cash.....  | 839,091,213<br>(259,017,271)    | 2,895,679                                | \$                             |
|  | 580,073,942                     | 2,895,679                                | 582,969,621                    |
| Temporary investments (at cost).....                             | 63,912,134                      | 21,110,321                               | 85,022,455                     |
|  | 643,986,076                     | 24,006,000                               | 667,992,076                    |
| Advances to commissions.....                                     | 1,358,270,421                   | (238,599,137)                            | 1,119,671,284                  |
| Advances and investments—Crown corporations.....                 | 2,457,024,377                   |  | 2,457,024,377                  |
| Loans to municipalities.....                                     | 164,036,060                     | 31,064,767                               | 195,100,827                    |
| Investments in water treatment and waste control facilities..... |                                 | 230,309,709                              | 230,309,709                    |
| Other loans and investments (at cost).....                       | 190,917,714                     | 153,068                                  | 191,070,782                    |
| Fixed assets.....  | 1                               |  | 1                              |
| Inactive assets.....   | 4,346,270                       |  | 4,346,270                      |
| Total assets.....  | 4,818,580,919                   | 46,934,407                               | 4,865,515,326                  |
| Less: reserve for inactive assets.....                           | 4,300,955                       |  | 4,300,955                      |
| Net realizable assets.....                                       | 4,814,279,964                   | 46,934,407                               | 4,861,214,371                  |
| Net debt.....  | 2,153,538,713                   | 2,761,665                                | 2,156,300,378                  |
|  | 6,967,818,677                   | 49,696,072                               | 7,017,514,749                  |

#### LIABILITIES

|   | Province of<br>Ontario          | Ontario Water<br>Resources<br>Commission | Consolidation                  |
|---|---------------------------------|--|--------------------------------|
|   | Balance as at<br>March 31, 1972 | Balance as at<br>March 31, 1972          | Balance as at<br>April 1, 1972 |
| Demand deposits with the Province of Ontario Savings Office.....  | 146,039,429                     |  | 146,039,429                    |
| Pension funds.....  | 508,057,177                     |  | 508,057,177                    |
| Advances from municipalities.....                                 |                                 | 2,916,397                                |                                |
| Reserve fund for renewals, replacements and contingencies.....    |                                 | 6,163,245                                |                                |
| Sinking fund for recovery of the cost of capital assets.....      |                                 | 21,243,635                               |                                |
| Deposit, trust and reserve accounts.....                          | 56,317,538                      | 30,323,277                               | 86,640,815                     |
| Treasury bills.....   | 190,000,000                     |  | 190,000,000                    |
| Federal-Provincial special development loans.....                 | 5,654,499                       |  | 5,654,499                      |
| Central Mortgage and Housing Corporation—waste control loans..... |                                 | 7,731,897                                | 7,731,897                      |
| Debentures.....   | 6,079,830,534                   | 17,980,898                               | 6,097,811,432                  |
| Less: Ontario debentures held as investments.....                 | 18,080,500                      | 6,340,000                                | 24,420,500                     |
|   | 6,061,750,034                   | 11,640,898                               | 6,073,390,932                  |
|   | 6,967,818,677                   | 49,696,072                               | 7,017,514,749                  |



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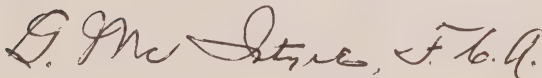
PROVINCE OF  
STATEMENT OF ASSETS AND  
(with comparative

|             |  | Assets        |               |
|-------------|--|---------------|---------------|
| Page<br>No. |  | 1973<br>\$    | 1972<br>\$    |
| 12          | Cash and temporary investments.....                              | 952,511,764   | 643,986,076   |
| 12          | Advances to commissions.....                                     | 1,293,115,508 | 1,358,270,421 |
| 13          | Advances and investments—Crown corporations.....                 | 2,820,894,107 | 2,457,024,377 |
| 14          | Investments in water treatment and waste control facilities..... | 305,734,756   |               |
| 14          | Loans to municipalities.....                                     | 197,250,944   | 164,036,060   |
| 15          | Other loans and investments (at cost).....                       | 213,705,190   | 190,917,714   |
| 16          | Fixed assets.....  | 1             | 1             |
| 16          | Inactive assets.....   | 4,395,861     | 4,346,270     |
|             | Total assets.....  | 5,787,608,131 | 4,818,580,919 |
| 17          | Less: Reserve for inactive assets.....                           | 4,350,546     | 4,300,955     |
|             | Net realizable assets.....                                       | 5,783,257,585 | 4,814,279,964 |
| 17          | Net debt.....  | 2,522,043,433 | 2,153,538,713 |
|             |  | 8,305,301,018 | 6,967,818,677 |

Approved on behalf of the Ministry of Treasury, Economics and Intergovernmental Affairs:



H. I. MACDONALD, Deputy Treasurer of Ontario and Deputy Minister of Economics and Intergovernmental Affairs.



G. MCINTYRE, F.C.A., Executive Director, Treasury Division.



## ONTARIO

## LIABILITIES AS AT MARCH 31, 1973

(figures for 1972)

|          |  | Liabilities          |                      |
|----------|--|----------------------|----------------------|
| Page No. |  | 1973<br>\$           | 1972<br>\$           |
| 17       | Demand deposits with the Province of Ontario Savings Office..... | 159,303,559          | 146,039,429          |
| 17       | Pension funds.....   | 595,723,992          | 508,057,177          |
| 19       | Deposit, trust and reserve accounts.....                         | 95,179,184           | 56,317,538           |
| 19       | Treasury bills.....  | 260,000,000          | 190,000,000          |
| 19       | Federal-Provincial employment loans.....                         | 26,466,669           |                      |
|          | Federal-Provincial special development loans.....                |                      | 5,654,499            |
| 19       | Central Mortgage and Housing Corporation—waste control loans...  | 24,102,753           |                      |
| 19       | Debentures.....  | 7,172,662,861        | 6,079,830,534        |
| 19       | Deduct: Ontario debentures held as investments.....              | 28,138,000           | 18,080,500           |
| 19       |  | <u>7,144,524,861</u> | <u>6,061,750,034</u> |
|          |  | <u>8,305,301,018</u> | <u>6,967,818,677</u> |
| 19       | Contingent liabilities:  |                      |                      |
|          | Bonds, etc., guaranteed by the Province.....                     | 3,029,872,372        | 2,780,740,101        |

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1973, the Statements of the Consolidated Revenue Fund, the Revenue and Expenditure and related statements for the year ended on that date.

Subject to the comments in my report to the Legislative Assembly as required under section 20 of The Audit Act, in my opinion these financial statements present fairly the financial position of the Province as at March 31, 1973 and the results of its operations for the year then ended and were prepared in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



Office of Provincial Auditor,  
Toronto.

F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1973

## CASH AND TEMPORARY INVESTMENTS

|  | \$                 |
|--|--------------------|
| *Time deposits.....                      | 999,333,315        |
| Temporary investments (see page 36)..... | 116,056,385        |
| **Bank balances.....                     | (162,877,936)      |
|  | <u>952,511,764</u> |

\*Time deposits held mainly in U.S. dollars, had a Canadian dollar equivalent at the March 31, 1973 rate of exchange of \$968,790,899.

\*\*Included in this figure is an amount of \$96,889,117 representing cheques issued during April, 1973 to record payments pertaining to the 1972-73 fiscal year.

Time deposits are amounts placed on deposit with chartered banks or their agencies with scheduled interest rates and maturity dates. They are recorded at cost and have been classified as cash for statement presentation.

Temporary investments are made under the authority of Section 12 of The Financial Administration Act to obtain income on funds surplus to current requirements.

## ADVANCES TO COMMISSIONS

|  | \$            | \$                   |
|--|---------------|----------------------|
| The Hydro-Electric Power Commission of Ontario—  |               |                      |
| secured.....                                     | 1,159,025,000 |                      |
| unsecured.....                                   | 103,282,573   | 1,262,307,573        |
| Ontario Northland Transportation Commission..... |               | 30,207,935           |
| The Crop Insurance Commission of Ontario.....    |               | 600,000              |
|  |               | <u>1,293,115,508</u> |

Financial Statements of these Commissions are shown in Volume 2 of the Public Accounts for 1972-73.

Advances, secured by bonds, are made to The Hydro-Electric Power Commission of Ontario from the proceeds of debentures issued by the Province of Ontario for that purpose under authority of The Power Commission Act. As security for the advances, the Province holds bonds of the Commission for the principal amount with the same interest rate and terms as the related Province of Ontario debentures.

Unsecured advances were made to the Commission, representing the Province's share of the capital cost of the first two units of a nuclear powered generating station at Pickering. The estimated capital cost of these two units is \$401,480,126 and under the terms of the agreement the Province's share will be approximately \$120,703,491. Repayments of \$4,563,776 were received during the fiscal year 1972-73 in accordance with the agreement, which in a broad sense, provides for payments of amounts representing the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

The advances to the Ontario Northland Transportation Commission were made to provide funds for construction and equipment. These advances are non-interest bearing.

The Crop Insurance Commission of Ontario was established in 1966 to administer plans of crop insurance and related activities in Ontario and generally to administer The Crop Insurance Act (Ontario).

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## ADVANCES AND INVESTMENTS—CROWN CORPORATIONS

|  | \$            |
|--|---------------|
| The Ontario Universities Capital Aid Corporation .....         | 1,120,458,197 |
| The Ontario Education Capital Aid Corporation .....            | 1,100,774,057 |
| Ontario Housing Corporation .....                              | 221,183,063   |
| Housing Corporation Limited .....                              | 204,092,000   |
| The Ontario Junior Farmer Establishment Loan Corporation ..... | 79,834,538    |
| Ontario Development Corporation .....                          | 52,703,133    |
| The Ontario Municipal Improvement Corporation .....            | 27,763,714    |
| Ontario Student Housing Corporation .....                      | 6,944,400     |
| Northern Ontario Development Corporation .....                 | 4,958,005     |
| Ontario Place Corporation .....                                | 2,183,000     |
|  | <hr/>         |
|  | 2,820,894,107 |
|  | <hr/>         |

Financial Statements of these Crown Corporations are shown in Volume 2 of the Public Accounts for 1972-73.

The Ontario Universities Capital Aid Corporation was established in 1964 with the object of purchasing from colleges, universities, the Art Gallery of Ontario and the Royal Ontario Museum, bonds or debentures issued by them for approved capital construction projects. The advances bear interest and are repayable to the Province in the same amounts as the yearly instalments become due on the debentures purchased by the Corporation.

The Ontario Education Capital Aid Corporation was established in 1966 with the object of purchasing from municipalities debentures issued by them for school board undertakings, public library purposes and grants to associations constituted for the promotion of the welfare and education of retarded children. Interest paid on advances is equal to the net interest received by the Corporation from its investments.

Ontario Housing Corporation, established in 1964, co-ordinates the development and management of residential accommodation in Ontario that is financed out of public funds. This balance is made up of advances of \$171,883,313 to December 31, 1972 as shown by the balance sheet of the Corporation and net disbursements of \$49,299,750 made by the Treasurer of Ontario between January 1, 1973 and March 31, 1973.

Housing Corporation Limited was established in 1948 to facilitate the financing of new low-cost houses in Ontario through second mortgages. This program was discontinued in 1949 when the Government of Canada expanded its operations in this field. Under a new program, to assist in home ownership, the Corporation provides first and second mortgages to purchasers of new dwellings.

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The Province has paid the cost of administration and the Corporation has applied its revenue to the payment of interest on borrowed funds and to the amortization of discount on debentures.

Ontario Development Corporation was established in 1966 with the objects of encouraging and assisting in the development and diversification of industry in Ontario. This asset consists of an investment of \$7,000,000 and advances of \$45,703,133. The investment of \$7,000,000 is the cost of all 7,000 shares, each with a par value of \$1,000, authorized and issued by the Corporation. The advances consist of interest bearing advances of \$10,797,439 and non-interest bearing advances of \$34,905,694 including those made under the Equalization of Industrial Opportunity Program and for Industrial Parks.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

Ontario Student Housing Corporation was established in 1966 for the purpose of developing housing projects for students and their families.

Northern Ontario Development Corporation was established in 1971 with the objects of encouraging and assisting in the development and diversification of industry in Northern Ontario. The balance consists of interest bearing advances of \$3,464,482 and non-interest bearing forgivable performance loans of \$1,493,523.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## ADVANCES AND INVESTMENTS—CROWN CORPORATIONS—Continued

Development of Ontario Place commenced during the fiscal year 1969-70 after an initial study done during 1968-69. Ontario Place is an offshore development in Lake Ontario. It is a complex of man-made islands, lagoons, canals, parkland, beaches and pavilions.

## INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

|  |             |
|--|-------------|
|  | \$          |
| Investments in water treatment and waste control facilities..... | 305,734,756 |

The Ontario Water Resources Commission was established in 1956 and had let extensive contracts for the building of water and sewage systems to serve municipalities. Under the agreements with individual municipalities, costs of construction and operation of the municipal projects are fully recoverable over the period of years provided in the agreements. As part of restructuring of government operations in April 1972, the Commission has been dissolved and its former functions are carried on as a responsibility of the Minister of the Environment. Effective April 1, 1972, the assets of the Commission were absorbed and the liabilities assumed by the Province. For further information see page 7.

## LOANS TO MUNICIPALITIES

|  |             |
|--|-------------|
|  | \$          |
| Sundry municipalities re municipal works assistance.....                                 | 78,993,903  |
| The Municipality of Metropolitan Toronto.....  | 51,497,000  |
| Re investments in water treatment and waste control facilities—sundry municipalities.... | 32,161,104  |
| Sundry municipalities re tile drainage.....  | 24,419,861  |
| Federal-Provincial special development loans.....  | 3,410,637   |
| Township of Elliot Lake.....   | 2,884,400   |
| Federal-Provincial employment loans.....   | 1,724,908   |
| Town of Kapuskasing.....   | 1,451,976   |
| City of Windsor.....   | 348,555     |
| Improvement District of Manitouwadge.....  | 227,300     |
| The Moosonee Development Area Board.....   | 126,000     |
| Township of Atikokan.....  | 5,300       |
|  | 197,250,944 |

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway purposes. Annual payments on principal are required over the period ending in 1995.

Loans to municipalities re investment in water treatment and waste control facilities were formerly the function of the Ontario Water Resources Commission, now absorbed by the Consolidated Revenue Fund as described in the preceding note. For further information see page 7.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the date of the debentures.

The objective of the Federal-Provincial special development loans program is to stimulate capital spending and related employment especially in municipalities where unemployment is high.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## LOANS TO MUNICIPALITIES—Continued

The objective of the Federal-Provincial employment loans program is to stimulate growth in employment, particularly during winter, by adding to or accelerating capital works projects.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a number of years ending in 1994.

The amount owing by the City of Windsor relates to the Sandwich, Windsor and Amherstburg Railway Company and to the Township of Sandwich East.

The debentures of the Improvement District of Manitouwadge, the Moosonee Development Area Board and the Township of Atikokan were issued for various municipal projects and services.

## OTHER LOANS AND INVESTMENTS

|   | \$          | \$                 |
|---|-------------|--------------------|
| Loans to public hospitals—                                    |             |                    |
| Loans for hospital construction.....                          | 18,971,625  |                    |
| Capital financial assistance.....                             | 153,013,356 | 171,984,981        |
| Liquor Control Board of Ontario.....                          |             | 25,074,515         |
| The Sault Ste. Marie Bridge Act—                              |             |                    |
| International Bridge Authority of Michigan—bonds.....         | 7,615,072   |                    |
| St. Mary's River Bridge Company—shares.....                   | 1,370       | 7,616,442          |
| Sandwich, Windsor and Amherstburg Railway Company—bonds       |             |                    |
| Maturing June 30, 1973 to 1977.....                           | 250,000     |                    |
| Maturing April 1, 1980.....                                   | 2,100,000   | 2,350,000          |
| Municipal and school tax credit assistance.....               |             | 2,088,564          |
| Sundry co-operative associations.....                         |             | 2,010,899          |
| Provincial Student-Aid Loans.....                             |             | 932,577            |
| Loans under The Fisheries Loans Act.....                      |             | 897,662            |
| Sundry conservation authorities.....                          |             | 475,868            |
| Ministry of the Environment—sundry loans and investments..... |             | 273,682            |
|   |             | <u>213,705,190</u> |

The amount owing by public hospitals is the balance of advances made under authority of The Public Hospitals Act.

The investment in the Liquor Control Board of Ontario represents the Board's investment in fixed assets and stock. The Financial Statement of the Board is shown in Volume 2 of the Public Accounts for 1972-73.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000, were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1973 was \$4,696,270.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## OTHER LOANS AND INVESTMENTS—Continued

The investment in the Sandwich, Windsor and Amherstburg Railway Company consists of 2% bonds in the amount of \$250,000 due June 30, 1973-77 and 3% bonds in the amount of \$2,100,000 due April 1, 1980. A special Sinking Fund to meet this latter maturity is held by the Treasurer of Ontario in Deposit and Trust Accounts. The Sinking Fund, on which interest is payable semi-annually, had accumulated to \$1,879,919 at March 31, 1973.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1973.

Loans under The Fisheries Loans Act are made to persons carrying on the business of commercial fishing or any other business dependent in whole or in part on the taking of fish from waters in which such taking has been prohibited due to pollution of the waters. These loans are secured by promissory notes payable on demand.

The balance owing by sundry conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$114,275 were received.

For further information concerning Ministry of the Environment—sundry loans and investments see details of the consolidation of the Ontario Water Resources Commission's assets and liabilities into the Province's statement of assets and liabilities which is found on page 7.

## FIXED ASSETS

|                   |    |
|-------------------|----|
|                   | \$ |
| Fixed assets..... | 1  |

Expenditures on fixed assets are treated as general expenditures of each fiscal year and are shown in the statement of assets and liabilities at a nominal value of one dollar.

## INACTIVE ASSETS

|   |           |
|---|-----------|
|   | \$        |
| Government of Canada—   |           |
| Debt Account—(Canada, 47 Victoria, Cap. 4)  |           |
| Capitalized value on which interest is payable semi-annually at 5%.....   | 2,848,290 |
| Common School Fund—share of permanent trust fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5%..... | 1,502,256 |
|   | <hr/>     |
| Settlers' Loans.....  | 4,350,546 |
|   | 45,315    |
|   | <hr/>     |
|   | 4,395,861 |
|   | <hr/>     |

The Government of Canada Debt Account is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## INACTIVE ASSETS—Continued

The Common School Fund represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

The amount outstanding as at March 31, 1973, of Settlers' Loans is unchanged from the previous year as there were no repayments received during the year nor were any new loans made.

## RESERVE FOR INACTIVE ASSETS

|                           |           |
|---------------------------|-----------|
|                           | \$        |
| Government of Canada..... | 4,350,546 |

A reserve for the full amount of the Government of Canada account has been provided since the present agreement does not call for liquidation of the principal amount.

## NET DEBT

|               |               |
|---------------|---------------|
|               | \$            |
| Net Debt..... | 2,522,043,433 |

The net debt of the Province increased by an amount of \$368,504,719 during the year. This increase is the amount of the budgetary deficit for the year plus the deficit of the Ontario Water Resources Commission absorbed by the Province April 1, 1972, and is reflected in the accounts by an increase in the liability for Unmatured Debt of \$1,197,689,750 and other liabilities of \$139,792,590 less an increase in Net Realizable Assets of \$968,977,621.

## DEMAND DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

|  |             |
|--|-------------|
|  | \$          |
| Demand deposits with the Province of Ontario Savings Office (See page 37)..... | 159,303,559 |

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits.

## PENSION FUNDS

|   |             |
|---|-------------|
|   | \$          |
| Public Service Superannuation Fund (See page 39).....                 | 594,082,829 |
| Legislative Assembly Retirement Allowances Account (See page 40)..... | 1,641,163   |
|   | 595,723,992 |

Based on actuarial studies dated December 31, 1970, the Public Service Superannuation Fund has unfunded liabilities as follows as at March 31, 1973:

1. An initial unfunded liability of \$82,616,000, upon which interest is credited annually to the Fund.
2. An experience deficiency of \$34,625,000 upon which contributions in the amount of \$19,695,400 had been made as of March 31, 1973.

The Public Service Superannuation Fund is the pension fund for Ontario public servants.

The balance in the Legislative Assembly Retirement Allowances Account is the pension fund for members of the Legislative Assembly.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## DEPOSIT, TRUST AND RESERVE ACCOUNTS

|   | \$         | \$         |
|---|------------|------------|
| Deposit and Trust Accounts—   |            |            |
| Ministry of the Environment:  |            |            |
| Sinking fund for recovery of cost of capital assets . . . . .                   | 23,762,438 |            |
| Reserve fund for renewals, replacements and contingencies . . . . .             | 6,792,408  |            |
| Advances from municipalities . . . . .  | 3,549,731  | 34,104,577 |
| Motor Vehicle Accident Claims Fund (See page 41) . . . . .                      |            | 27,478,752 |
| Ontario Municipal Employees Retirement Fund . . . . .                           |            | 19,550,000 |
| Vacation-with-pay trust account . . . . .                                       |            | 2,423,793  |
| Ontario Food Terminal Board—sinking fund deposits . . . . .                     |            | 2,023,738  |
| Sandwich, Windsor and Amherstburg Railway Company—                              |            |            |
| Sinking fund deposit . . . . .  | 1,000,000  |            |
| Interest on sinking fund deposit . . . . .                                      | 879,919    |            |
|   | 1,879,919  |            |
| Coupon account . . . . .  | 1,343      | 1,881,262  |
| Queen Elizabeth II Ontario Scholarship Fund (capital and income) . . . . .      |            | 513,386    |
| Ontario Health Insurance Plan—special account . . . . .                         |            | 313,667    |
| Assurance Fund—Land Titles Office . . . . .                                     |            | 300,000    |
| Central Mortgage and Housing Corporation—                                       |            |            |
| Moosonee project . . . . .  | 236,775    |            |
| Ear Falls project . . . . .   | 54,950     | 291,725    |
| Ministry of Consumer and Commercial Relations—                                  |            |            |
| Personal Property Assurance Fund . . . . .                                      |            | 273,044    |
| Ministry of Labour—Employment Standards Transfer of Collection . . . . .        |            | 288,621    |
| Security deposits—sundry ministries . . . . .                                   |            | 237,216    |
| The Fund for Milk and Cream Producers . . . . .                                 |            | 233,891    |
| Unclaimed monies—various statutes . . . . .                                     |            | 193,016    |
| Unclaimed monies—Ontario Health Insurance Plan . . . . .                        |            | 175,195    |
| Ministry of Colleges and Universities—special account . . . . .                 |            | 167,968    |
| Security bond forfeitures—  |            |            |
| The Used Car Dealers Act . . . . .  | 70,000     |            |
| The Real Estate and Business Brokers Act . . . . .                              | 35,638     |            |
| The Consumer Protection Act . . . . .   | 15,000     |            |
| The Bailiffs Act . . . . .  | 4,868      |            |
| The Private Investigators and Security Guards Act . . . . .                     | 3,524      | 129,030    |
| Ministry of Natural Resources—The Pits and Quarries Control Act, 1971 . . . . . |            | 125,613    |
| The Crop Insurance Commission of Ontario—deposit account . . . . .              |            | 58,053     |
| Canada Labour Safety Code . . . . .   |            | 50,000     |
| Ministry of Health—hospital trust accounts . . . . .                            |            | 35,379     |
| Defence Training Board (Canada) . . . . .                                       |            | 15,820     |
| McMichael Conservation Collection of Art . . . . .                              |            | 11,620     |
| Ontario Education Association—Elementary Teachers' Loan Fund . . . . .          |            | 10,051     |
| Canadian Trotting Association—Standard Breeders awards unclaimed . . . . .      |            | 8,211      |
| Centennial Centre of Science and Technology . . . . .                           |            | 5,860      |
| Ontario Heritage Foundation—deposit . . . . .                                   |            | 2,250      |
| Payroll Deductions . . . . .  |            | (33,941)   |
| Sundry . . . . .  |            | 3,248      |
| Reserve Accounts—   |            |            |
| Farm loans . . . . .  | 1,647,309  |            |
| Outstanding cheques . . . . .   | 1,502,522  |            |
| Bequests and scholarships . . . . .   | 487,496    |            |



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

| Reserve Accounts—Continued   | \$      | \$                |
|--|---------|-------------------|
| Province of Ontario Savings Office (less assets) . . . . .           | 188,398 |                   |
| Sundry reserves for debentures and coupons—matured and unclaimed . . | 28,001  |                   |
| Asset replacement—Ministry of Transportation and Communications . .  | 1,500   | 3,855,226         |
| Miscellaneous . . . . .  |         | 452,910           |
|  |         | <u>95,179,184</u> |

These amounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

The Miscellaneous item consists of a balance of \$259,669 outstanding on the mortgage assumed on acquisition of the property at 880 Bay Street, Toronto and a balance of \$193,241 owing to the Government of Canada representing its contribution of 50% of loans made to fishermen by the Province in 1970-71 under The Fisheries Loans Act. This latter amount is repayable as recoveries are made from the fishermen.

## UNMATURED DEBT

| The balances included under this heading are:                          | \$                   |
|--|----------------------|
| Debentures (See page 47) . . . . .                                     | 7,172,662,861        |
| Less: held as investments by the Province (See page 47) . . . . .      | 28,138,000           |
|  | <u>7,144,524,861</u> |
| Treasury bills . . . . .   | 260,000,000          |
| Federal-Provincial employment loans . . . . .                          | 26,466,669           |
| Central Mortgage and Housing Corporation—waste control loans . . . . . | 24,102,753           |
|  | <u>7,455,094,283</u> |

The net debenture liability in the hands of the public is payable as follows:

|                                       | \$                   |
|---------------------------------------|----------------------|
| In—Canadian dollars . . . . .         | 5,792,939,839        |
| —United States dollars . . . . .      | 1,216,637,000        |
| —West German deutsche marks . . . . . | 134,948,022          |
|                                       | <u>7,144,524,861</u> |

The indebtedness payable in United States dollars is expressed in Canadian dollars at par and that payable in German marks is recorded at the rate of exchange in effect at the time of issue. At March 31, 1973 the Canadian dollar equivalent of the German mark indebtedness amounted to \$172,583,949.

A Treasury bill financing program was introduced during the 1971-72 fiscal year. Under this program, non-interest bearing Treasury Bills, with ninety-one day maturity, are sold by tender on a regular basis.

The employment loans liability is the amount borrowed from the Government of Canada under the Federal-Provincial Employment Loans Program.

## CONTINGENT LIABILITIES

|  | \$                   |
|--|----------------------|
| Bonds, etc., guaranteed by the Province of Ontario . . . . . | 3,069,536,372        |
| Less: held as investments . . . . .                          | 39,664,000           |
|  | <u>3,029,872,372</u> |

Details of contingent liabilities are shown on pages 48 to 51.

CONSOLIDATED REVENUE FUND

For Fiscal Year ended March 31, 1973

| Page No. |  |                 |               |
|----------|--|-----------------|---------------|
|          | OPENING BALANCE                                  | \$              | \$            |
| 7        | Cash and temporary investments . . . . .         | 667,992,076     |               |
| 7        | Ontario debentures held as investments . . . . . | 24,420,500      | 692,412,576   |
|          |  |                 |               |
|          | BUDGETARY TRANSACTIONS                           |                 |               |
| 21       | Revenue . . . . .                                | 6,114,599,006   |               |
| 21       | Expenditure . . . . .                            | (6,480,342,060) | (365,743,054) |
|          |  |                 |               |
|          | NON-BUDGETARY TRANSACTIONS                       |                 |               |
| 22       | Receipts and Credits . . . . .                   | 314,197,394     |               |
| 22       | Disbursements and Charges . . . . .              | (842,251,607)   | (528,054,213) |
|          |  |                 | (893,797,267) |
|          |  |                 |               |
|          | DEBT TRANSACTIONS                                |                 |               |
| 31       | Proceeds of loans . . . . .                      | 1,295,838,410   |               |
| 35       | Repayments of loans . . . . .                    | (113,803,955)   | 1,182,034,455 |
|          |  |                 |               |
|          | CLOSING BALANCE                                  |                 |               |
| 12       | Cash and temporary investments . . . . .         | 952,511,764     |               |
| 47       | Ontario debentures held as investments . . . . . | 28,138,000      | 980,649,764   |

## REVENUE AND EXPENDITURE

For Fiscal Year ended March 31, 1973

| Page No.   | Ministries   | Revenue       | Expenditure    |
|------------|--|---------------|----------------|
|            |  | \$            | \$             |
| 59-62      | Office of the Lieutenant Governor.....                 | .....         | 44,357✓        |
| 63-67      | Office of the Premier.....                             | 17            | 1,019,146✓     |
| 69-75      | Cabinet Office.....                                    | 1,340         | 1,511,946      |
| 77-83      | Management Board.....                                  | 1,057         | 2,893,172      |
| 85-93      | Civil Service Commission.....                          | 21,925        | 3,471,669      |
| 95-98      | Office of Provincial Auditor.....                      | .....         | 1,178,283✓     |
| 99-111     | Government Services.....                               | 6,315,485     | 165,794,296✓   |
| 113-125    | Revenue.....   | 3,648,997,866 | 73,351,291     |
| 127-142    | Treasury, Economics and Intergovernmental Affairs..... | 197,865,674   | 164,025,352✓   |
| 143-165    | Attorney General.....                                  | 56,969,664    | 60,121,489     |
| 167-181    | Consumer and Commercial Relations.....                 | 25,218,086    | 24,979,671     |
| 183-193    | Correctional Services.....                             | 3,631,504     | 72,935,354     |
| 195-209    | Solicitor General.....                                 | 2,239,672     | 82,597,936     |
| 211-224    | Agriculture and Food.....                              | 11,535,821    | 96,529,149     |
| 225-235    | Environment.....                                       | 11,457,349    | 37,193,698     |
| 237-249    | Industry and Tourism.....                              | 398,857       | 22,521,304     |
| 251-263    | Labour.....  | 4,582,092     | 9,992,478✓     |
| 265-280    | Natural Resources.....                                 | 55,161,863    | 138,797,387✓   |
| 281-297    | Transportation and Communications.....                 | 207,796,677   | 597,581,625    |
| 299-311    | Colleges and Universities.....                         | 66,924,569    | 708,786,622    |
| 313-324    | Community and Social Services.....                     | 209,731,641   | 420,257,333    |
| 325-335    | Education.....   | 3,122,802     | 1,316,214,394✓ |
| 337-350    | Health.....  | 1,302,205,390 | 2,001,624,851  |
| 26 and 136 | Public Debt—Interest, etc.....                         | 5,814,179,351 | 6,003,422,803  |
|            |  | 300,419,655   | 476,919,257    |
|            |  | 6,114,599,006 | 6,480,342,060  |
|            |  |               |                |

NON-BUDGETARY TRANSACTIONS

For Fiscal Year ended March 31, 1973

| Page<br>No. |   |                    |
|-------------|---|--------------------|
|             | RECEIPTS AND CREDITS—   | \$                 |
| ..          | Province of Ontario Savings Office (net) .....                          | 13,244,355         |
| 27          | Repayments of Loans and Advances .....                                  | 146,118,674        |
| 29          | Deposits to Pension Funds, Deposit and Trust and Reserve Accounts ..... | 154,834,365        |
|             |   | <u>314,197,394</u> |
|             | DISBURSEMENTS AND CHARGES—  |                    |
| 33          | Loans and Advances .....  | 783,642,200        |
| 35          | Payments from Pension Funds, Deposit and Trust and Reserve Accounts ..  | 58,609,407         |
|             |   | <u>842,251,607</u> |





## REVENUE BY SOURCE

For Fiscal Year 1973

| GOVERNMENT OF CANADA  | \$            | \$            |
|---|---------------|---------------|
| Post-Secondary Education Adjustment Payment .....   | 161,744,004   |               |
| Hospital Insurance and Diagnostic Services Act—hospital operations ..   | 45,363,261    |               |
| Second Language Instruction Program .....   | 18,019,992    |               |
| Medical Care Act .....  | 15,136,500    |               |
| Adult Occupational Training Agreement re industrial and adult training  | 12,144,300    |               |
| Canada Assistance Plan .....  | 6,014,349     |               |
| Annual Subsidy per Capita, B.N.A. Act, 1907 .....   | 6,002,072     |               |
| Other .....   | 7,768,224     | 272,192,702   |
|   |               |               |
| RECOVERY OF PRIOR YEARS' EXPENDITURES .....   |               | 9,607,398     |
|   |               |               |
| TAXATION  |               |               |
| Retail sales, corporations, gasoline, tobacco, succession duty, motor<br>vehicle fuel, race tracks, land and security transfers, mines,<br>skyway tolls, etc. ....                              | 2,200,891,082 |               |
| Personal Income Tax .....   | 1,204,946,907 |               |
| Estate Tax—Proportion received from Government of Canada .....  | 7,869,500     | 3,413,707,489 |
|   |               |               |
| ROYALTIES .....   |               | 26,437,583    |
| Timber, sand and gravel, game, water power, etc.  |               |               |
|   |               |               |
| FEES, LICENCES AND PERMITS .....  |               | 250,640,683   |
| Motor vehicles, hunting and fishing, parks, insurance, marriage, land registration,<br>Registrars, Provincial Courts, companies' and brokers' registrations, examinations,<br>inspections, etc. |               |               |
|   |               |               |
| FINES AND PENALTIES .....   |               | 33,499,100    |
| Provincial Courts, etc.   |               |               |
|   |               |               |
| PROFITS FROM TRADING ACTIVITIES .....   |               | 254,000,000   |
| Liquor Control Board of Ontario   |               |               |
|   |               |               |
| PUBLIC DOMAIN .....   |               | 1,821,150     |
| Crown land leases, etc.   |               |               |
|   |               |               |
| SALES—LAND AND BUILDINGS .....  |               | 3,930,660     |
|   |               |               |
| SALES—OTHER .....   |               | 8,124,160     |
| Produce, livestock, institutional, supplies, services, etc.   |               |               |
|   |               |               |
| FACILITIES .....  |               | 15,603,760    |
| Rent, board, patients' maintenance, perquisites, etc.   |               |               |
|   |               |               |
| PREMIUMS .....  |               | 519,923,390   |
| Ontario Health Insurance Plan   |               |               |
|   |               |               |
| MISCELLANEOUS   |               |               |
| Surplus Funds of the Public Trustee .....   | 8,500,000     |               |
| Other .....   | 1,355,076     | 9,855,076     |

## Revenue by Source—Continued

| REIMBURSEMENTS OF EXPENDITURES                  | \$          | \$            | \$            |
|---|-------------|---------------|---------------|
| Government of Canada—                           |             |               |               |
| Hospital Insurance and Diagnostic Services Act— |             |               |               |
| hospital operations . . . . .                   | 475,289,846 |               |               |
| Medical Care Act . . . . .                      | 209,842,371 |               |               |
| Canada Assistance Plan . . . . .                | 204,474,247 |               |               |
| Adult Occupational Training Agreement . . . . . | 53,715,000  |               |               |
| Health Resources Fund Act . . . . .             | 12,500,000  |               |               |
| Agricultural Rehabilitation and Development     |             |               |               |
| Agreements . . . . .                            | 6,142,323   |               |               |
| Other . . . . .                                 | 11,996,254  | 973,960,041   |               |
|   |             |               |               |
| Public Debt—                                    |             |               |               |
| Interest, exchange and discount . . . . .       | 300,419,655 |               |               |
| Other . . . . .                                 | 20,876,129  | 1,295,255,825 |               |
|   |             |               |               |
| GENERAL REVENUE . . . . .                       |             |               | 6,114,599,006 |

## INTEREST, EXCHANGE AND DISCOUNT

## Revenue for Fiscal Year 1973

## REIMBURSEMENTS OF EXPENDITURES—

## INTEREST—

\$

\$

|  |            |            |
|--|------------|------------|
| The Ontario Education Capital Aid Corporation                |            | 69,560,582 |
| The Hydro-Electric Power Commission of Ontario—              |            |            |
| Advances—secured by bonds                                    | 68,720,379 |            |
| The Ontario Universities Capital Aid Corporation             | 67,937,186 |            |
| Time deposits  | 44,190,869 |            |
| Less: Loss on foreign exchange                               | 14,583,460 | 29,607,409 |
| Housing Corporation Limited                                  |            | 14,172,579 |
| Investments in water treatment and waste control facilities— |            |            |
| Provincial projects  | 6,879,587  |            |
| Municipal projects   | 5,254,838  | 12,134,425 |
| Ontario Housing Corporation                                  |            | 9,780,868  |
| The Ontario Junior Farmer Establishment Loan Corporation     |            | 4,861,666  |
| The Municipal Works Assistance Act                           |            | 4,443,272  |
| Temporary investments  |            | 4,118,395  |
| The Public Hospitals Act                                     |            | 3,043,307  |
| Municipal debentures and promissory notes—                   |            |            |
| The Municipality of Metropolitan Toronto                     | 2,790,730  |            |
| Other  | 107,847    | 2,898,577  |
| The Ontario Municipal Improvement Corporation                |            | 2,878,369  |
| Investments  |            | 2,189,483  |
| Tile Drainage Debentures                                     |            | 916,434    |
| Ontario Development Corporation                              |            | 458,259    |
| International Bridge Authority of Michigan—bonds             |            | 318,170    |
| Ontario Student Housing Corporation                          |            | 292,457    |
| Northern Ontario Development Corporation                     |            | 146,094    |
| Accrued interest on debentures                               |            | 145,304    |
| The Co-operative Loans Act                                   |            | 140,546    |
| Funds on deposit with banks                                  |            | 92,136     |
| Sandwich, Windsor and Amherstburg Railway Company—bonds      |            |            |
| maturing 1972 to 1977  | 6,000      |            |
| maturing 1980  | 63,000     | 69,000     |
| Federal-Provincial special development loans                 |            | 60,631     |
| Township of Elliot Lake                                      |            | 51,510     |
| Lac Seul Storage Dam   |            | 33,357     |
| Provincial Student-Aid Loans                                 |            | 33,251     |
| Conservation authorities                                     |            | 30,426     |
| Improvement District of Manitouwadge                         |            | 20,429     |
| Moosonee Development Area Board                              |            | 10,320     |
| Agricultural Development Board Debentures—arrears            |            | 3,000      |
| Crop Insurance Commission of Ontario                         |            | 998        |
| Miscellaneous  |            | 6,807      |

299,175,621

## EXCHANGE

72,458

## DISCOUNT—

|  |           |           |
|--|-----------|-----------|
| Discount on purchase of Ontario debentures               | 1,153,316 |           |
| Discount on purchase of debentures for debt cancellation | 12,826    |           |
| Gain on sale of investments                              | 5,429     | 1,171,571 |

## INTEREST EXCHANGE AND DISCOUNT

300,419,651



## LOANS AND ADVANCES

## Repayments for Fiscal Year 1973

| MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—   | \$         | \$          |
|--|------------|-------------|
| Crown Corporations—  |            |             |
| The Ontario Education Capital Aid Corporation.....   | 37,115,392 |             |
| The Ontario Universities Capital Aid Corporation.....  | 16,082,743 |             |
| Ontario Development Corporation.....   | 7,075,097  |             |
| Ontario Housing Corporation.....   | 6,051,338  |             |
| The Ontario Junior Farmer Establishment Loan Corporation....   | 5,435,067  |             |
| Housing Corporation Limited.....   | 1,034,000  |             |
| Northern Ontario Development Corporation.....  | 56,248     |             |
| Ontario Student Housing Corporation.....   | 13,000     | 72,862,885  |
| The Hydro-Electric Power Commission of Ontario—  |            |             |
| Repayments by Commission of advances secured by bonds.....   | 46,292,000 |             |
| Repayments of Commission's share of debenture loans that matured<br>during the fiscal year 1973, originally issued for Hydro and<br>other Provincial purposes..... | 4,563,776  | 50,855,776  |
| Loans to Municipalities—   |            |             |
| Sundry municipalities re municipal works assistance.....   | 4,031,527  |             |
| Sundry municipalities re tile drainage.....  | 3,087,515  |             |
| The Municipality of Metropolitan Toronto.....  | 1,243,000  |             |
| Township of Elliot Lake.....   | 251,500    |             |
| City of Windsor.....   | 65,689     |             |
| Improvement District of Manitouwadge.....  | 65,200     |             |
| Town of Kapuskasing.....   | 40,633     |             |
| Township of Atikokan.....  | 5,000      |             |
| Moosonee Development Area Board.....   | 3,000      | 8,793,064   |
| Miscellaneous Loans—   |            |             |
| Sundry public hospitals.....   | 8,629,472  |             |
| Sundry co-operative associations.....  | 377,369    |             |
| Municipal and school tax credit assistance.....  | 197,348    |             |
| Investment in water treatment and waste control facilities—  |            |             |
| Provincial projects.....   | 87,842     |             |
| Sandwich, Windsor and Amherstburg Railway Company.....   | 50,000     | 9,342,031   |
|  |            | 141,853,756 |
| MINISTRY OF THE ENVIRONMENT—   |            |             |
| Investment in water treatment and waste control facilities—  |            |             |
| Provincial projects.....   | 2,463,002  |             |
| Loans to municipalities—Municipal projects.....  | 1,333,479  | 3,796,481   |
| MINISTRY OF EDUCATION—   |            |             |
| Provincial Student-Aid Loans.....  |            | 354,162     |
| MINISTRY OF NATURAL RESOURCES—   |            |             |
| Sundry conservation authorities.....   |            | 114,275     |
| TOTAL RECEIPTS.....  |            | 146,118,674 |

## PENSION FUNDS, DEPOSIT AND TRUST AND RESERVE ACCOUNTS

## Deposits for Fiscal Year 1973

|   | \$         | \$          | \$ | \$          |
|---|------------|-------------|----|-------------|
| PENSION FUNDS—  |            |             |    |             |
| Ministry of Treasury, Economics and Intergovernmental Affairs—                                |            |             |    |             |
| Public Service Superannuation Fund (See page 38) . . . . .                                    |            | 118,514,900 |    |             |
| Legislative Assembly Retirement Allowances Account (See page 40) . . . . .                    |            | 295,853     |    | 118,810,753 |
|   |            |             |    |             |
| DEPOSIT AND TRUST ACCOUNTS—   |            |             |    |             |
| Ministry of Treasury, Economics and Intergovernmental Affairs—                                |            |             |    |             |
| Ontario Municipal Employees Retirement Fund . . . . .   | 19,550,000 |             |    |             |
| Ontario Food Terminal Board—sinking fund . . . . .  | 184,232    |             |    |             |
| The Fund for Milk and Cream Producers . . . . .   | 95,934     |             |    |             |
| Sandwich, Windsor and Amherstburg Railway Company—interest on sinking fund deposits . . . . . | 84,492     |             |    |             |
| The Crop Insurance Commission of Ontario—deposit account . . . . .                            | 73,053     |             |    |             |
| Security Bond Forfeitures—  |            |             |    |             |
| The Used Car Dealers Act . . . . .  | 32,000     |             |    |             |
| The Real Estate and Business Brokers Act . . . . .  | 22,000     |             |    |             |
| The Consumer Protection Act . . . . .   | 10,000     | 64,000      |    |             |
|   |            |             |    |             |
| Unclaimed monies—various statutes . . . . .   | 38,975     |             |    |             |
| Canada Savings Bonds and other payroll deductions . . . . .                                   | (33,339)   |             |    |             |
| Queen Elizabeth II Ontario Scholarship Fund—  |            |             |    |             |
| interest . . . . .  | 25,000     |             |    |             |
| Ministry of Health—hospital trust accounts . . . . .  | 19,871     |             |    |             |
| Unclaimed fully registered bond interest . . . . .  | 11,811     |             |    |             |
| McMichael Conservation Collection of Art . . . . .  | 11,620     |             |    |             |
| Centennial Centre of Science and Technology . . . . .   | 5,811      |             |    |             |
| Canadian Trotting Association—Standard Breeders Awards unclaimed . . . . .                    | 3,970      |             |    |             |
| Defence Training Board . . . . .  | 2,498      |             |    |             |
| The Ontario Junior Farmer Establishment Loan Corporation—surplus account . . . . .            | 962        |             |    |             |
| Ontario Education Association—  |            |             |    |             |
| Elementary Teachers' Loan Fund . . . . .  | 479        |             |    |             |
| Receipts in Suspense . . . . .  | 50         | 20,139,419  |    |             |
|   |            |             |    |             |
| Ministry of Consumer and Commercial Relations—  |            |             |    |             |
| Motor Vehicle Accident Claims Fund (See page 41) . . . . .                                    | 10,259,530 |             |    |             |
| Personal Property Assurance Fund . . . . .  | 147,297    | 10,406,827  |    |             |
|   |            |             |    |             |
| Ministry of the Environment—  |            |             |    |             |
| Sinking fund for recovery of the cost of capital assets . . . . .                             | 2,624,412  |             |    |             |
| Reserve fund for renewals, replacements and contingencies . . . . .                           | 876,204    |             |    |             |
| Other loans and investments . . . . .   | 633,334    | 4,133,950   |    |             |

## Pension Funds, Deposit and Trust and Reserve Accounts—Continued

| DEPOSIT AND TRUST ACCOUNTS—Continued                           | \$      | \$        | \$          |
|--|---------|-----------|-------------|
| Ministry of Natural Resources—                                 |         |           |             |
| The Pits and Quarries Control Act, 1971 .....                  | 125,613 |           |             |
| Sundry deposits .....  | 10,735  | 136,348   |             |
|  |         |           |             |
| Ministry of Revenue—   |         |           |             |
| Contract security deposits .....                               |         | 126,842   |             |
|  |         |           |             |
| Ministry of Labour—  |         |           |             |
| Employment standards .....                                     | 52,128  |           |             |
| Duplicate payments .....                                       | 978     | 53,106    |             |
|  |         |           |             |
| Ministry of Transportation and Communications—                 |         |           |             |
| Contract security deposits .....                               | 4,000   |           |             |
| Reserve for asset replacement .....                            | 250     | 4,250     |             |
|  |         |           |             |
| Ministry of Community and Social Services—                     |         |           |             |
| Contract security deposits—Athletics Commissioner .....        |         | 1,200     | 35,001,942  |
|  |         |           |             |
| RESERVE ACCOUNTS—  |         |           |             |
| Ministry of Treasury, Economics and Intergovernmental Affairs— |         |           |             |
| Outstanding cheques .....                                      | 998,976 |           |             |
| Bequests and scholarships .....                                | 22,694  | 1,021,670 |             |
|  |         |           |             |
|  |         |           | 154,834,365 |

## DEBT TRANSACTIONS

## Proceeds of Loans for Fiscal Year 1973

| DEBENTURE<br>SERIES | RATE  | DETAIL  |            | PAR<br>VALUE |
|---------------------|-------|---|------------|--------------|
| "CPP"               |       | Straight Term Debenture Issues<br>Payable in Canada                         | \$         | \$           |
|                     | 7.08% | due April 4, 1992   | 21,109,000 |              |
|                     | 7.08% | " April 5, 1992   | 20,000,000 |              |
|                     | 7.08% | " April 6, 1992   | 20,000,000 |              |
|                     | 7.38% | " May 1, 1992   | 19,000,000 |              |
|                     | 7.38% | " May 2, 1992   | 19,000,000 |              |
|                     | 7.38% | " May 3, 1992   | 18,998,000 |              |
|                     | 7.38% | " June 1, 1992  | 25,000,000 |              |
|                     | 7.38% | " June 2, 1992  | 25,000,000 |              |
|                     | 7.38% | " June 5, 1992  | 27,191,000 |              |
|                     | 7.45% | " July 4, 1992  | 17,000,000 |              |
|                     | 7.45% | " July 5, 1992  | 17,000,000 |              |
|                     | 7.45% | " July 6, 1992  | 15,121,000 |              |
|                     | 7.45% | " July 6, 1992  | 2,633,000  |              |
|                     | 7.49% | " August 1, 1992  | 14,734,000 |              |
|                     | 7.49% | " August 2, 1992  | 14,000,000 |              |
|                     | 7.49% | " August 3, 1992  | 14,000,000 |              |
|                     | 7.50% | " September 5, 1992   | 15,000,000 |              |
|                     | 7.50% | " September 6, 1992   | 15,000,000 |              |
|                     | 7.50% | " September 7, 1992   | 17,747,000 |              |
|                     | 7.49% | " October 3, 1992   | 11,000,000 |              |
|                     | 7.49% | " October 5, 1992   | 11,000,000 |              |
|                     | 7.49% | " October 6, 1992   | 10,564,000 |              |
|                     | 7.51% | " November 2, 1992  | 11,000,000 |              |
|                     | 7.51% | " November 3, 1992  | 11,000,000 |              |
|                     | 7.51% | " November 7, 1992  | 11,829,000 |              |
|                     | 7.38% | " December 4, 1992  | 10,000,000 |              |
|                     | 7.38% | " December 5, 1992  | 10,000,000 |              |
|                     | 7.38% | " December 6, 1992  | 10,927,000 |              |
|                     | 7.26% | " January 2, 1993   | 10,000,000 |              |
|                     | 7.26% | " January 4, 1993   | 7,454,000  |              |
|                     | 7.25% | " February 1, 1993  | 11,328,000 |              |
|                     | 7.25% | " February 2, 1993  | 10,000,000 |              |
|                     | 7.23% | " March 2, 1993   | 21,000,000 |              |
|                     | 7.23% | " March 5, 1993   | 21,000,000 |              |
|                     | 7.23% | " March 6, 1993   | 20,722,000 | 536,357,000  |
| "EP"                | 7.70% | Straight Term Debentures due May 15, 1987/2002,<br>payable New York         |            |              |
|                     |       | Cash proceeds   | 98,875,000 |              |
|                     |       | Add discount  | 1,125,000  | 100,000,000  |
| "EQ"                | 8.00% | Straight Term Debentures due August 1, 1992/1997,<br>payable Canada         |            |              |
|                     |       | Cash proceeds   | 99,125,000 |              |
|                     |       | Add discount  | 875,000    | 100,000,000  |
| "ER"                | 6.00% | Serial Debentures due September 1, 1980/1987, payable<br>Frankfurt, Germany |            |              |
|                     |       | Cash proceeds   | 29,988,291 |              |
|                     |       | Add commission  | 768,931    | 30,757,222   |



## Debt Transactions— Continued

| DEBENTURE<br>SERIES                                | RATE                            | DETAIL  | PAR<br>VALUE  |
|--|---------------------------------|---|---------------|
| "ES"   | 7.75%                           | Straight Term Debentures due December 1, 1992/1997,<br>payable Canada     | \$            |
|  |                                 | Cash proceeds.....  | 97,750,000    |
|  |                                 | Add discount.....   | 2,250,000     |
|  |                                 |   | 100,000,000   |
| "ET"   | 7.30%                           | Straight Term Debentures due December 15, 1987/<br>2002, payable New York |               |
|  |                                 | Cash proceeds.....  | 99,125,000    |
|  |                                 | Add discount.....   | 875,000       |
|  |                                 |   | 100,000,000   |
| "MER"  | 8.02%                           | Straight Term Debentures due December 31, 2002, payable Canada            | 91,300,000    |
| "TI"   | 7.86%                           | Straight Term Stock due May 1, 1997, payable Canada.....                  | 25,500,000    |
| "TI"   | 7.86%                           | Straight Term Stock due November 1, 1997, payable Canada.....             | 84,500,000    |
| "TI"   | 7.86%                           | Straight Term Stock due January 1, 1998, payable Canada.....              | 9,500,000     |
| TREASURY<br>BILLS                                  | 91 day (net of repayments)..... |   | 70,000,000    |
| "SD"   | 5.38 %<br>to                    |   |               |
|  | 6.51%                           | Serial Debentures due March 30, 1978/1993, payable Canada.....            | 5,086,663     |
| FEDERAL-<br>PROVINCIAL                             | 6.07%                           |   |               |
| EMPLOYMENT   | to                              |   |               |
| LOANS  | 6.98%                           | Notes due March 30, 1978/1993, payable Canada.....                        | 26,466,669    |
| CENTRAL<br>MORTGAGE<br>AND HOUSING<br>CORPORATION— |                                 |   |               |
| WASTE  | 7¼%                             |   |               |
| CONTROL  | to                              |   |               |
| LOANS  | 8¼%                             | Cash advances, payable Canada.....  | 16,370,856    |
|  |                                 |   | 1,295,838,410 |

## DISBURSEMENTS AND CHARGES AND DEBT TRANSACTIONS—RETIREMENTS

For the Year Ended March 31, 1973

| Page |  | \$          | \$          |
|------|--|-------------|-------------|
|      | LOANS AND ADVANCES—DISBURSEMENTS   |             |             |
|      | Treasury, Economics and Intergovernmental Affairs—                                     |             |             |
|      | The Hydro-Electric Power Commission of Ontario—secured advances.....                   | 200,000,000 |             |
| 138  | The Ontario Universities Capital Aid Corporation—advances.....                         | 146,978,200 |             |
| 138  | The Ontario Education Capital Aid Corporation—advances.....                            | 126,497,000 |             |
| 138  | The Ontario Municipal Improvement Corporation—advances.....                            | 4,825,000   |             |
| 137  | Federal-Provincial special development loans.....                                      | 3,410,637   |             |
| 137  | Federal-Provincial employment loans.....   | 1,724,908   |             |
| 138  | The Crop Insurance Commission of Ontario—advances.....                                 | 600,000     |             |
| 137  | The Municipal and School Tax Credit Assistance Act—loans.....                          | 553,837     | 484,589,582 |
|      | Revenue—   |             |             |
| 125  | Ontario Housing Corporation—advances.....  | 72,471,000  |             |
| 125  | Housing Corporation Limited—advances.....  | 62,536,000  |             |
| 125  | Ontario Student Housing Corporation—advances.....                                      | 2,522,000   | 137,529,000 |
|      | Environment—   |             |             |
| 231  | Investments in water treatment and waste control facilities: Provincial projects.....  | 77,975,891  |             |
| 231  | Loans to municipalities: Municipal projects.....                                       | 2,429,817   |             |
| 229  | The Hydro-Electric Power Commission of Ontario—Nuclear Powered Generating Station..... | 23,700,000  |             |
| 231  | Other loans and investments.....   | 120,613     | 104,226,321 |
|      | Health—  |             |             |
| 346  | The Public Hospitals Act—capital financial assistance.....                             |             | 31,500,000  |
|      | Industry and Tourism—  |             |             |
| 249  | Ontario Development Corporation—advances.....  | 14,567,878  |             |
| 249  | Northern Ontario Development Corporation—advances.....                                 | 4,152,538   |             |
| 245  | Ontario Place Corporation—advances.....  | 2,183,000   | 20,903,416  |

|     |   |            |             |
|-----|---|------------|-------------|
| 217 | The Tile Drainage Act—debentures.....                             | 4,711,300  |             |
| 217 | The Co-operative Loans Act—loans.....                             | 37,500     | 4,748,800   |
|     | Natural Resources—  |            |             |
| 276 | The Fisheries Loans Act—loans.....                                |            | 145,081     |
|     | Total Disbursements.....  |            | 783,642,200 |
|     | PENSION FUNDS AND DEPOSIT, TRUST AND RESERVE ACCOUNTS—CHARGES     |            |             |
|     | PENSION FUNDS—  |            |             |
|     | Treasury, Economics and Intergovernmental Affairs—                |            |             |
| 138 | Public Service Superannuation Fund.....                           | 30,921,212 |             |
| 138 | Legislative Assembly Retirement Allowances Account.....           | 222,725    | 31,143,937  |
|     | DEPOSIT AND TRUST ACCOUNTS—                                       |            |             |
|     | Treasury, Economics and Intergovernmental Affairs—                |            |             |
|     | Security Bond Forfeitures—  |            |             |
|     | The Used Car Dealers Act.....                                     | 65,000     |             |
|     | The Real Estate and Business Brokers Act.....                     | 29,000     |             |
|     | The Consumer Protection Act.....                                  | 15,000     |             |
|     | Other.....  | 357        |             |
|     | Queen Elizabeth II Ontario Scholarship Fund (Income Account)..... | 109,357    |             |
| 138 | Employment Standards Transfer of Collection.....                  | 29,879     |             |
|     | Other—unclaimed amounts.....                                      | 1,837      |             |
|     |   | 152,112    |             |
|     |   | 293,185    |             |
|     | Miscellaneous—  |            |             |
| 138 | Ontario Municipal Employees Retirement Fund.....                  | 15,850,000 |             |
|     | Ontario Health Insurance Plan—special account.....                | 555,000    |             |
|     | The Crop Insurance Commission of Ontario—deposit account.....     | 460,000    |             |
|     | Contract Security Deposits—                                       |            |             |
|     | Natural Resources.....  | 156,266    |             |
|     | Transportation and Communications.....                            | 46,520     |             |
|     | Revenue—Retail Sales Tax.....                                     | 31,361     |             |
|     | Treasury, Economics and Intergovernmental Affairs.....            | 9,289      |             |
|     | Government Services.....  | 3,461      | 246,897     |

## DISBURSEMENTS AND CHARGES AND DEBT TRANSACTIONS—RETIREMENTS

For the Year Ended March 31, 1973 — Continued

| Page |   | \$ | \$ | \$         |
|------|---|----|----|------------|
|      | PENSION FUNDS AND DEPOSIT, TRUST AND RESERVE ACCOUNTS—CHARGES—Continued             |    |    |            |
|      | DEPOSIT AND TRUST ACCOUNTS—Continued  |    |    |            |
|      | Treasury, Economics and Intergovernmental Affairs—Continued                         |    |    |            |
|      | Miscellaneous—Continued   |    |    |            |
|      | Colleges and Universities—special account.....                                      |    |    | 150,000    |
|      | McMichael Conservation Collection of Art.....                                       |    |    | 60,973     |
|      | The Fund for Milk and Cream Producers.....  |    |    | 30,776     |
|      | The Ontario Junior Farmer Establishment Loan Corporation—Surplus—trust account..... |    |    | 25,778     |
|      | Publication Deposit Account.....  |    |    | 18,562     |
|      | Receipts in Suspense.....   |    |    | 15,746     |
|      | Ministry of Health—hospital trust accounts.....                                     |    |    | 5,781      |
|      | Hospital Construction Grant.....  |    |    | 1,828      |
|      | Other.....  |    |    | 3,580      |
|      |   |    |    | 17,718,106 |
|      |   |    |    |            |
|      | Consumer and Commercial Relations—  |    |    |            |
| 173  | Motor Vehicle Accident Claims Fund.....   |    |    | 9,089,993  |
|      | Environment—  |    |    |            |
| 231  | Reserve accounts for renewals, replacements and contingencies.....                  |    |    | 247,040    |
| 231  | Sinking fund for recovery of the cost of capital assets.....                        |    |    | 105,609    |
|      |   |    |    | 352,649    |
|      |   |    |    |            |
|      | RESERVE ACCOUNTS—   |    |    |            |
|      | Treasury, Economics and Intergovernmental Affairs—                                  |    |    |            |
|      | Brophy Estate—Escheated.....  |    |    | 162,967    |
|      | Bequests and scholarships.....  |    |    | 27,357     |
|      | Outstanding cheques.....  |    |    | 15,777     |
|      |   |    |    | 206,101    |



|     |   |             |
|-----|---|-------------|
| 105 | Government Services—<br>Mortgage principal.....   | 98,621      |
|     | Total Charges.....                                | 58,609,407  |
|     | DEBT TRANSACTIONS—RETIREMENTS                     |             |
| 138 | Debentures retired.....                           | 108,149,456 |
| 138 | Federal-Provincial special development loans..... | 5,654,499   |
|     |   | 113,803,955 |

TEMPORARY INVESTMENTS

As at March 31, 1973

STATEMENT OF CHANGE

(valued at cost)

|   | \$            | \$                     |
|---|---------------|------------------------|
| *Investments as at March 31, 1972.....                          |               | 109,442,95             |
| Net change during year—   |               |                        |
| Purchases.....  | 1,164,333,462 |                        |
| Sales.....  | 1,129,582,032 | 34,751,43              |
|   |               | <hr/> 144,194,38       |
| Less: Ontario debentures held as investments (See page 47)..... |               | 28,138,00              |
|   |               | <hr/> 116,056,38       |
| Investments as at March 31, 1973 (See page 12).....             |               | <hr/> <hr/> 116,056,38 |

INVESTMENTS

|  | PAR VALUE        |
|--|------------------|
|  | \$               |
| Government of Canada—                                    |                  |
| Direct and guaranteed securities.....                    | 23,863,00        |
| Provinces of Canada—                                     |                  |
| Direct and guaranteed securities.....                    | 51,972,00        |
| Chartered Banks—   |                  |
| Deposit notes and acceptances.....                       | 42,475,00        |
|  | <hr/> 118,310,00 |
| *Temporary investments (at cost) (See page 7).....       | 85,022,4         |
| Ontario debentures held as investments (See page 7)..... | 24,420,5         |
|  | <hr/> 109,442,9  |

## PROVINCE OF ONTARIO SAVINGS OFFICE

## BALANCE SHEET

As at March 31, 1973

## ASSETS

|   | \$      | \$                 |
|---|---------|--------------------|
| Funds on deposit with Treasurer of Ontario .....              |         | 159,491,957        |
| Savings Offices—  |         |                    |
| Accounts receivable .....                                     | 3,077   |                    |
| Furniture and equipment (less accumulated depreciation) ..... | 1       |                    |
| Alterations to premises (less amounts written off) .....      | 101,807 | 104,885            |
|   |         | <u>159,596,842</u> |

## LIABILITIES

|  |                    |
|--|--------------------|
| Savings balances due to the Public (See page 17) ..... | 159,303,559        |
| Reserve .....  | <u>293,283</u>     |
|  | <u>159,596,842</u> |

## PUBLIC SERVICE SUPERANNUATION FUND

Established under The Public Service Superannuation Act

## Statement of Fund

For the Fiscal Year ended March 31, 1973

|   | \$         | \$         |
|---|------------|------------|
| Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1972.... |            | 506,489,14 |
| RECEIPTS—(See page 28)  |            |            |
| CONTRIBUTIONS—  |            |            |
| Employees.....  |            | 33,343,38  |
| Province of Ontario.....  | 30,899,235 |            |
| Boards and Commissions—   |            |            |
| Liquor Control Board of Ontario and The Liquor Licence                                  |            |            |
| Board of Ontario.....   | 1,384,707  |            |
| The Niagara Parks Commission.....   | 96,338     |            |
| Teachers' Superannuation Commission.....  | 24,949     |            |
| Alcoholism and Drug Addiction Research Foundation.....                                  | 311,119    |            |
| Ontario Development Corporation.....  | 107,285    |            |
| Ontario Place Corporation.....  | 12,505     |            |
| Pension Commission of Ontario.....  | 9,726      |            |
| Designated Branches—  |            |            |
| Ontario Housing Corporation.....  | 287,472    |            |
| Province of Ontario Savings Office.....   | 56,871     |            |
| Public Trustee.....   | 62,397     |            |
| Official Guardian.....  | 24,597     |            |
| The Accountant of the Supreme Court of Ontario.....                                     | 3,705      |            |
|   |            | 33,280,90  |
| Without equivalent contributions by the Province—                                       |            |            |
| Sundry.....   |            | 329,62     |
| Province of Ontario re Initial Unfunded Liability.....                                  |            | 5,621,00   |
| Province of Ontario re Experience Deficiency.....                                       |            | 9,286,00   |
| TRANSFERS—  |            |            |
| Teachers' Superannuation Fund.....  | 182,133    |            |
| Ontario Municipal Employees Retirement System.....                                      | 1,776,154  |            |
| Government of Canada Superannuation Account.....  | 250,172    |            |
| Other Superannuation Funds.....   | 1,872,375  |            |
| Provincial Governments.....   | 14,006     |            |
|   |            | 4,094,8    |
| INTEREST EARNINGS—  |            |            |
| On March 31, 1972 balance at credit of Fund,  |            |            |
| \$506,489,142, for one year to March 31, 1973 at 6%.....                                | 30,389,348 |            |
| On Initial Unfunded Liability Contribution,   |            |            |
| \$4,957,000, for three months to March 31, 1973 at 5%.....                              | 61,114     |            |
| On Experience Deficiency Payment,   |            |            |
| \$9,286,000, for one year to March 31, 1973 at 5%.....                                  | 464,300    |            |
| Interest on excess of contributions and transfers in over                               |            |            |
| disbursements at 8.061%.....  | 1,644,376  | 32,559,1   |
|   |            | 625,004,0  |



## Public Service Superannuation Fund — Continued

## DISBURSEMENTS—(See page 33)

|   | \$         | \$                        |
|---|------------|---------------------------|
| Allowances to Superannuates, Beneficiaries and Annuitants.....                                    | 23,129,616 |                           |
| Refunds of contributions and interest.....  | 7,055,501  |                           |
| Transfers—  |            |                           |
| Teachers' Superannuation Fund.....  | 144,525    |                           |
| Ontario Municipal Employees Retirement System.....  | 303,917    |                           |
| Government of Canada Superannuation Account.....  | 242,010    |                           |
| Other Superannuation Funds.....   | 45,643     |                           |
|   |            | <u>30,921,212</u>         |
| Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1973 (See page 17) |            | <u><u>594,082,829</u></u> |

## LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For the Fiscal Year ended March 31, 1973

|  | \$      | \$        |
|--|---------|-----------|
| Balance at credit of Account March 31, 1972.....                           |         | 1,568,035 |
| RECEIPTS—(See page 28)   |         |           |
| Contributions—Ministers and Members—                                       |         |           |
| In respect of year ended March 31, 1973.....                               | 109,867 |           |
| Special Contribution by the Province.....                                  | 107,584 |           |
|  | <hr/>   |           |
|  | 217,451 |           |
| Earnings—Interest on balance at credit of Account as at March 31,<br>1972— |         |           |
| \$1,568,035 for 1 year at 5%.....  | 78,402  |           |
|  | <hr/>   |           |
|  |         | 295,853   |
|  |         | <hr/>     |
|  |         | 1,863,888 |
| DISBURSEMENTS—(See page 33)  |         |           |
| Allowances to Annuitants and Beneficiaries.....                            | 219,897 |           |
| Refunds—Contributions and Interest.....                                    | 2,828   |           |
|  | <hr/>   |           |
|  |         | 222,725   |
|  |         | <hr/>     |
| Balance at credit of Account March 31, 1973 (See page 17).....             |         | 1,641,163 |
|  |         | <hr/>     |

## MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act

For the Fiscal Year ended March 31, 1973

|   | \$        | \$                |
|---|-----------|-------------------|
| Balance at credit of Fund March 31, 1972 .....                                    |           | 26,309,215        |
| RECEIPTS—(See page 28)  |           |                   |
| Fees on issue or renewal of Chauffeurs' or Operators' Licences .....              | 4,087,421 |                   |
| Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners ..... | 3,065,960 |                   |
| Recoveries of Judgments and Claims .....  | 1,729,837 |                   |
| Interest credited on balance in Fund as at December 31, 1972 .....                | 1,376,312 | 10,259,530        |
|   |           | <hr/>             |
|   |           | 36,568,745        |
| DISBURSEMENTS—(See page 34)   |           |                   |
| Judgments paid including costs .....  | 5,067,602 |                   |
| Claims paid .....   | 1,619,579 |                   |
| Hit and run cases .....   | 897,907   |                   |
| Administrative expenses .....   | 1,504,905 | 9,089,993         |
|   |           | <hr/>             |
| Balance at credit of Fund, March 31, 1973 (See page 18) .....                     |           | <u>27,478,752</u> |

**PROVINCE OF ONTARIO**  
**Details of Debentures Outstanding**

As at March 31, 1973

| Maturity                    | Date of Issue  | Rate of Interest | Amount of Issue | Amount Outstanding                  |                    |              | Series | Call Provisions  | Domicile           |
|-----------------------------|----------------|------------------|-----------------|-------------------------------------|--------------------|--------------|--------|--|--------------------|
|                             |                |                  |                 | Held as Investments by the Province | Held by the Public | Total        |        |  |                    |
| SERIAL OR ANNUITY ISSUES    |                |                  |                 |                                     |                    |              |        |  |                    |
| 1973 July 15 (1973-76)..... | July 15, 1946  | 2¾               | \$ 30,000,000   | \$ 293,000                          | \$ 6,272,000       | \$ 6,565,000 | BM     | Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice.   | Canada             |
| 1974 Jan. 15 (1974-77)..... | Jan. 15, 1947  | 2¾               | 50,000,000      | 329,000                             | 6,413,000          | 6,742,000    | BN     | Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice.   | "                  |
| 1975 Feb. 1 (1975-84).....  | Feb. 1, 1969   | 6½               | 40,088,000      | .....                               | 40,088,000         | 40,088,000   | EG     | Optional redemption, with 3 months' notice, of all unmatured debentures on February 1, 1975 or any subsequent payment date. Premium if called 1 year or more before maturity date. | Frankfurt, Germany |
| 1980 Sept. 1 (1980-87)..... | Sept. 1, 1972  | 6                | 30,757,222      | .....                               | 30,757,222         | 30,757,222   | ER     |  | "                  |
| STRAIGHT TERM ISSUES        |                |                  |                 |                                     |                    |              |        |  |                    |
| 1973 April 15.....          | April 15, 1964 | 5                | 8,500,000       | 318,000                             | 7,807,000          | 8,125,000    | DN     |  | Canada             |
| 1973 Aug. 1.....            | Aug. 1, 1968   | 6¾               | 40,050,000      | .....                               | 40,050,000         | 40,050,000   | ED     |  | Frankfurt, Germany |
| 1974 May 15.....            | May 15, 1956   | 4¼               | 60,000,000      | 1,006,500                           | 41,995,500         | 43,002,000   | CG     | (X) Earliest callable date, May 15, 1971.  | Canada             |
| 1975 Feb. 1.....            | Feb. 1, 1969   | 6¼               | 24,052,800      | .....                               | 24,052,800         | 24,052,800   | EF     |  | Frankfurt, Germany |
| 1975 July 15.....           | July 15, 1957  | 5                | 33,000,000      | 1,213,000                           | 28,901,000         | 30,114,000   | CL     | (X) Earliest callable date, July 15, 1973.   | Canada             |
| 1976 Dec. 1.....            | Dec. 1, 1956   | 4½               | 32,000,000      | 946,000                             | 26,765,500         | 27,711,500   | CJ     | (X) Earliest callable date, December 1, 1974.  | "                  |
| 1977 Oct. 15.....           | Oct. 15, 1950  | 3                | 50,000,000      | 175,000                             | 39,015,000         | 39,190,000   | BT     | (X) Earliest callable date, October 15, 1975.  | "                  |
| 1977 Dec. 15.....           | Dec. 15, 1971  | 6                | 25,000,000      | 25,000                              | 24,975,000         | 25,000,000   | EM     |  | "                  |



|      |          |                |    |             |           |             |             |    |  |          |
|------|----------|----------------|----|-------------|-----------|-------------|-------------|----|--|----------|
| 1979 | Jan. 1   | Jan. 1, 1959   | 5  | 50,000,000  | 1,203,000 | 44,319,500  | 45,522,500  | CS | (X) Earliest callable date, January 1, 1977.   | "        |
| 1979 | Aug. 15  | Aug. 15, 1959  | 5½ | 32,000,000  | 1,190,000 | 28,626,000  | 29,816,000  | CV | (X) Earliest callable date, August 15, 1977.   | "        |
| 1979 | Nov. 15  | Nov. 15, 1959  | 6  | 35,000,000  | 1,242,500 | 31,867,000  | 33,109,500  | CX | (X) Earliest callable date, November 15, 1977.   | "        |
| 1980 | May 1    | May 1, 1960    | 5½ | 50,000,000  | 1,639,500 | 43,415,000  | 45,054,500  | CZ | (X) Earliest callable date, May 1, 1978.   | "        |
| 1981 | April 15 | April 15, 1961 | 5½ | 26,000,000  | 373,000   | 23,731,000  | 24,104,000  | DB | (X) Earliest callable date, April 15, 1979.  | "        |
| 1982 | Mar. 15  | Mar. 15, 1962  | 5¼ | 40,000,000  | 1,092,500 | 36,390,000  | 37,482,500  | DF | (X) Earliest callable date, March 15, 1979.  | "        |
| 1982 | Dec. 1   | Dec. 1, 1962   | 5¼ | 44,000,000  | 845,500   | 41,722,500  | 42,568,000  | DH | (X) Earliest callable date, December 1, 1979.  | "        |
| 1983 | May 1    | May 1, 1958    | 4  | 50,000,000  | .....     | 47,612,000  | 47,612,000  | CN | (X) Earliest callable date, May 1, 1968.<br>Premium if called for redemption 3 years or more before maturity.    | New York |
| 1983 | Sept. 15 | Sept. 15, 1963 | 5½ | 35,000,000  | 833,500   | 33,594,500  | 34,428,000  | DL | (X) Earliest callable date, September 15, 1980.  | Canada   |
| 1983 | Oct. 1   | Oct. 1, 1961   | 5¼ | 36,000,000  | 1,442,000 | 33,471,500  | 34,913,500  | DD | (X) Earliest callable date, October 1, 1981.   | "        |
| 1983 | Dec. 1   | Dec. 1, 1963   | 5¼ | 50,000,000  | 2,084,000 | 47,366,500  | 49,450,500  | DM | (X) Earliest callable date, December 1, 1980.  | "        |
| 1984 | April 15 | April 15, 1964 | 5¼ | 41,500,000  | 966,000   | 40,416,000  | 41,382,000  | DP | (X) Earliest callable date, April 15, 1981.  | "        |
| 1984 | Dec. 1   | Dec. 1, 1964   | 5¼ | 60,000,000  | 1,367,000 | 57,416,000  | 58,783,000  | DQ | (X) Earliest callable date, December 1, 1980.  | "        |
| 1985 | April 15 | April 15, 1965 | 5¼ | 50,000,000  | 1,303,000 | 47,889,000  | 49,192,000  | DR | (X) Earliest callable date, April 15, 1981.  | "        |
| 1985 | Aug. 15  | Aug. 15, 1965  | 5½ | 50,000,000  | 1,559,500 | 47,669,500  | 49,229,000  | DS | (X) Earliest callable date, August 15, 1981.   | "        |
| 1985 | Oct. 15  | Oct. 15, 1965  | 5½ | 50,000,000  | 1,159,000 | 48,762,500  | 49,921,500  | DU | (X) Earliest callable date, October 15, 1981.  | "        |
| 1986 | Mar. 1   | Mar. 1, 1966   | 5¼ | 50,000,000  | 616,500   | 48,570,000  | 49,186,500  | DV | (X) Earliest callable date, March 1, 1982.   | "        |
| 1987 | May 1    | May 1, 1967    | 5¼ | 27,000,000  | 403,500   | 26,336,500  | 26,740,000  | DZ | (X) Earliest callable date, May 1, 1983.   | "        |
| 1988 | Feb. 15  | Feb. 15, 1968  | 7  | 50,000,000  | 256,000   | 49,744,000  | 50,000,000  | EB | (X) Earliest callable date, February 15, 1986.   | "        |
| 1986 | Dec. 15  | Dec. 15, 1971  | 7¼ | 75,000,000  | 2,222,000 | 72,778,000  | 75,000,000  | EN | (X) Earliest callable date, December 15, 1991.   | "        |
| 1997 | April 15 | April 15, 1967 | 5¾ | 10,000,000  | .....     | 10,000,000  | 10,000,000  | DN | (X) Earliest callable date, April 15, 1982.<br>Premium if called for redemption 3 years or more before maturity. | New York |
| 1997 | Aug. 1   | Aug. 1, 1972   | 8  | 100,000,000 | .....     | 100,000,000 | 100,000,000 | EQ | (X) Earliest callable date August 1, 1992.   | Canada   |
| 1997 | Dec. 1   | Dec. 1, 1972   | 7¾ | 100,000,000 | 1,322,000 | 98,678,000  | 100,000,000 | ES | (X) Earliest callable date December 1, 1992.   | "        |

PROVINCE OF ONTARIO  
Details of Debentures Outstanding  
As at March 31, 1973 — Continued

| Maturity  | Date of Issue   | Rate of Interest | Amount of Issue | Amount Outstanding                  |                    |             | Series | Call Provisions | Domicile             |
|---|-----------------|------------------|-----------------|-------------------------------------|--------------------|-------------|--------|-----------------|----------------------|
|   |                 |                  |                 | Held as Investments by the Province | Held by the Public | Total       |        |                 |                      |
|   |                 |                  | \$              | \$                                  | \$                 | \$          |        |                 | Treasurer of Ontario |
| STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO |                 |                  |                 |                                     |                    |             |        |                 |                      |
| 1973 Oct. 15.....   | April 15, 1944  | 3½               | 2,000,000       | .....                               | 550,000            | 550,000     | TF-F   |                 |                      |
| 1973 Dec. 31.....   | Various, 1963-9 | 5-6½             | 154,000,000     | .....                               | 154,000,000        | 154,000,000 | MER    |                 |                      |
| 1982 Nov. 1.....  | May 1, 1971     | 6                | 31,200,000      | .....                               | 31,200,000         | 31,200,000  | TI     |                 |                      |
| 1982 Nov. 1.....  | May 1, 1971     | 6                | 43,000,000      | .....                               | 43,000,000         | 43,000,000  | TI     |                 |                      |
| 1987 Nov. 1.....  | May 1, 1971     | 6                | 176,000,000     | .....                               | 176,000,000        | 176,000,000 | TI     |                 |                      |
| 1992 Nov. 1.....  | May 1, 1971     | 6                | 454,500,000     | .....                               | 454,500,000        | 454,500,000 | TI     |                 |                      |
| 1996 May 1.....   | May 1, 1971     | 8.57             | 18,000,000      | .....                               | 18,000,000         | 18,000,000  | TI     |                 |                      |
| 1996 Nov. 1.....  | Nov. 1, 1971    | 8.57             | 74,000,000      | .....                               | 74,000,000         | 74,000,000  | TI     |                 |                      |
| 1997 Jan. 1.....  | Jan. 1, 1972    | 8.57             | 18,000,000      | .....                               | 18,000,000         | 18,000,000  | TI     |                 |                      |
| 1997 Mar. 30.....   | Mar. 30, 1972   | 8.57             | 62,000,000      | .....                               | 62,000,000         | 62,000,000  | TI     |                 |                      |
| 1997 May 1.....   | May 1, 1972     | 7.86             | 25,500,000      | .....                               | 25,500,000         | 25,500,000  | TI     |                 |                      |
| 1997 Nov. 1.....  | Nov. 1, 1972    | 7.86             | 84,500,000      | .....                               | 84,500,000         | 84,500,000  | TI     |                 |                      |
| 1998 Jan. 1.....  | Jan. 1, 1973    | 7.86             | 9,500,000       | .....                               | 9,500,000          | 9,500,000   | TI     |                 |                      |
| 2000 Dec. 31.....   | Dec. 31, 1970   | 9.1              | 57,600,000      | .....                               | 57,600,000         | 57,600,000  | MER    |                 |                      |
| 2001 Dec. 31.....   | Dec. 31, 1971   | 7.85             | 75,000,000      | .....                               | 75,000,000         | 75,000,000  | MER    |                 |                      |
| 2002 Dec. 31.....   | Dec. 31, 1972   | 8.02             | 91,300,000      | .....                               | 91,300,000         | 91,300,000  | MER    |                 |                      |
| SERIAL ISSUES PRESENTLY HELD BY THE GOVERNMENT OF CANADA                                |                 |                  |                 |                                     |                    |             |        |                 |                      |
| 1973 May 17 (1973-95).....  | May 17, 1965    | 5%               | 4,200,000       | .....                               | 3,712,007          | 3,712,007   | MW     |                 |                      |
| June 30 (1973-86).....  | June 30, 1966   | 5¼-5½            | 3,601,871       | .....                               | 2,008,357          | 2,008,357   | MW     |                 |                      |

|                                       |                   |              |               |       |               |               |     |   |
|---------------------------------------|-------------------|--------------|---------------|-------|---------------|---------------|-----|---|
| Aug. 3 (1973-85) .....                | Aug. 3, 1965      | 5¼-5½%       | 3,824,860     | ..... | 2,848,347     | 2,848,347     | MW  | "   |
| Aug. 31 (1973-86) .....               | Aug. 31, 1966     | 5¼-5½%       | 7,241,423     | ..... | 5,653,658     | 5,653,658     | MW  | "   |
| Sept. 1 (1973-95) .....               | Sept. 1, 1965     | 5%           | 12,111,500    | ..... | 10,704,279    | 10,704,279    | MW  | "   |
| Oct. 1 (1973-98) .....                | Oct. 1, 1968      | 5½ to 5%     | 5,375,841     | ..... | 4,322,729     | 4,322,729     | MW  | "   |
| Oct. 31 (1973-97) .....               | Oct. 31, 1967     | 5½ to 5%     | 7,283,127     | ..... | 5,899,267     | 5,899,267     | MW  | "   |
| Nov. 15 (1973-96) .....               | Nov. 15, 1966     | 5¼-5½%       | 5,010,069     | ..... | 3,731,385     | 3,731,385     | MW  | "   |
| Dec. 15 (1973-85) .....               | Dec. 15, 1965     | 5¼-5½%       | 1,703,708     | ..... | 1,135,622     | 1,135,622     | MW  | "   |
| Jan. 16 (1974-97) .....               | Jan. 16, 1967     | 5½ to 5%     | 4,801,125     | ..... | 3,086,898     | 3,086,898     | MW  | "   |
| Jan. 31 (1974-98) .....               | Jan. 31, 1968     | 5½ to 5%     | 6,063,903     | ..... | 4,817,390     | 4,817,390     | MW  | "   |
| Feb. 1 (1974-86) .....                | Feb. 1, 1966      | 5¼-5½%       | 2,079,917     | ..... | 1,441,609     | 1,441,609     | MW  | "   |
| Feb. 15 (1974-95) .....               | Feb. 15, 1965     | 5%           | 5,800,000     | ..... | 5,008,054     | 5,008,054     | MW  | "   |
| Feb. 28 (1974-89) .....               | Feb. 28, 1969     | 5½ to 5%     | 839,991       | ..... | 713,716       | 713,716       | MW  | "   |
| Mar. 29 (1974-88) .....               | Mar. 29, 1968     | 5½ to 5%     | 8,439,910     | ..... | 6,680,599     | 6,680,599     | MW  | "   |
| Mar. 31 (1974-86) .....               | Mar. 31, 1966     | 5¼-5½%       | 6,750,846     | ..... | 5,069,371     | 5,069,371     | MW  | "   |
| Mar. 31 (1974-97) .....               | Mar. 31, 1967     | 5½ to 5%     | 7,656,013     | ..... | 5,299,741     | 5,299,741     | MW  | "   |
| Mar. 30 (1978-93) .....               | Mar. 30, 1973     | 5.38 to 6.51 | 5,086,663     | ..... | 5,086,663     | 5,086,663     | SD  | "   |
| 2003-2012 .....                       | Various 1969-1972 | 5% to 8¼     | 18,090,056    | ..... | 17,886,197    | 17,886,197    | WR  | "   |
| 1986-1993 .....                       | Various 1966-1973 | 5.29 to 8.33 | 3,097,092,000 | ..... | 3,097,092,000 | 3,097,092,000 | CPP | "   |
| New York Issues for H.E.P.C. Purposes |                   |              |               |       |               |               |     |   |
| 1975 Feb. 1 .....                     | Feb. 1, 1953      | 3¼           | 50,000,000    | ..... | 42,301,000    | 42,301,000    | BZ  | (Y) (Z) Earliest callable date, February 1, 1958.   |
| 1978 Nov. 1 .....                     | Nov. 1, 1953      | 3%           | 50,000,000    | ..... | 46,147,000    | 46,147,000    | CA  | (Y) (Z) Earliest callable date, November 1, 1958. Premium if called for redemption 6 years or more before maturity. |
| 1980 Mar. 15 .....                    | Mar. 15, 1954     | 3%           | 30,000,000    | ..... | 29,302,000    | 29,302,000    | CC  | (Y) (Z) Earliest callable date, March 15, 1959. Premium if called for redemption 4 years or more before maturity.   |

## PROVINCE OF ONTARIO

## Details of Debentures Outstanding

As at March 31, 1973 — Continued

| Maturity   | Date of Issue       | Rate of Interest | Amount of Issue | Amount Outstanding                  |                    |               | Series | Call Provisions   | Domicile |
|--|---------------------|------------------|-----------------|-------------------------------------|--------------------|---------------|--------|---|----------|
|  |                     |                  |                 | Held as Investments by the Province | Held by the Public | Total         |        |   |          |
| NEW YORK ISSUES FOR H.E.P.C. PURPOSES —Continued | 1981 May 15 .....   | 3%               | \$ 50,000,000   | \$ .....                            | \$ 40,973,000      | \$ 40,973,000 | CE     | (Y) (Z) Earliest callable date, May 15, 1961. Premium if called for redemption 3 years or more before maturity.       | New York |
|  | 1984 Feb. 1 .....   | 4%               | 75,000,000      | .....                               | 68,972,000         | 68,972,000    | CT     | (Y) (Z) Earliest callable date, February 1, 1969. Premium if called for redemption 3 years or more before maturity.   | "        |
|  | 1990 Sept. 15 ..... | 4%               | 50,000,000      | .....                               | 48,100,000         | 48,100,000    | DT     | (Y) (Z) Earliest callable date, September 15, 1975. Premium if called for redemption 3 years or more before maturity. | "        |
|  | 1996 April 1 .....  | 5½               | 35,000,000      | .....                               | 32,616,000         | 32,616,000    | DW     | (Y) (Z) Earliest callable date, April 1, 1981. Premium if called for redemption 3 years or more before maturity.      | "        |
|  | 1997 April 15 ..... | 5%               | 65,000,000      | .....                               | 61,844,000         | 61,844,000    | DX     | (Y) (Z) Earliest callable date, April 15, 1982. Premium if called for redemption 3 years or more before maturity.     | "        |
| 1997 Dec. 1 .....                                | Dec. 1, 1967        | 6%               | 75,000,000      | .....                               | 71,395,000         | 71,395,000    | EA     | (Y) (Z) Earliest callable date, December 1, 1982. Premium if called for redemption 3 years or more before maturity.   | "        |
| 1998 Aug. 1 .....                                | Aug. 1, 1968        | 7½               | 75,000,000      | .....                               | 72,025,000         | 72,025,000    | EC     | (Y) (Z) Earliest callable date, August 1, 1983. Premium if called for redemption 3 years or more before maturity.     | "        |
| 1999 Feb. 15 .....                               | Feb. 15, 1969       | 7¾               | 75,000,000      | .....                               | 74,480,000         | 74,480,000    | EE     | (Y) (Z) Earliest callable date, February 15, 1984. Premium if called for redemption 3 years or more before maturity.  | "        |
| 1999 Sept. 1 .....                               | Sept. 1, 1969       | 8%               | 100,000,000     | .....                               | 97,635,000         | 97,635,000    | EH     | (Y) (Z) Earliest callable date, September 1, 1984. Premium if called for redemption 5 years or more before maturity.  | "        |

|      |                |               |      |               |            |               |               |    |   |
|------|----------------|---------------|------|---------------|------------|---------------|---------------|----|---|
| 2000 | Feb. 15, ..... | Feb. 15, 1970 | 9¼   | 100,000,000   | .....      | 99,220,000    | 99,220,000    | EJ | (Y) (Z) Earliest callable date, February 15, 1985.<br>Premium if called for redemption 5 years or more before maturity. |
| 2000 | Aug. 1, .....  | Aug. 1, 1970  | 9¼   | 75,000,000    | .....      | 74,015,000    | 74,015,000    | EK | (Y) (Z) Earliest callable date, August 1, 1985.<br>Premium if called for redemption 5 years or more before maturity.    |
| 2001 | May 15, .....  | May 15, 1971  | 7.85 | 100,000,000   | .....      | 100,000,000   | 100,000,000   | EL | (Y) (Z) Earliest callable date, May 15, 1986.<br>Premium if called for redemption 5 years or more before maturity.      |
| 2002 | May 15, .....  | May 15, 1972  | 7.7  | 100,000,000   | .....      | 100,000,000   | 100,000,000   | EP | (Y) (Z) Earliest callable date, May 15, 1987.<br>Premium if called for redemption 5 years or more before maturity.      |
| 2002 | Dec. 15, ..... | Dec. 15, 1972 | 7.3  | 100,000,000   | .....      | 100,000,000   | 100,000,000   | ET | (Y) (Z) Earliest callable date, December 15, 1987.<br>Premium if called for redemption 5 years or more before maturity. |
|      | TOTALS, ....   |               |      | 7,379,630,185 | 28,138,000 | 7,144,524,861 | 7,172,662,861 |    |   |

## SUMMARY

## Debentures Outstanding—Held by the Public

|   | \$            | \$                   | %     |
|---|---------------|----------------------|-------|
| Debentures payable in Frankfurt, Germany .....                      |               | 134,948,022          | 1.89  |
| " " " Canada .....  |               | 5,792,939,839        | 81.08 |
| " " " New York — .....  |               |                      |       |
| For account of the Province .....                                   | 57,612,000    |                      | .81   |
| For account of The Hydro-Electric Power Commission of Ontario ..... | 1,159,025,000 | 1,216,637,000        | 16.22 |
|   |               | <u>7,144,524,861</u> |       |

## NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(Y) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to The Hydro-Electric Power Commission of Ontario which deposited its own bonds with the Province in equivalent amounts and maturities as security.



Contingent Liabilities—Obligations Guaranteed by the Province of Ontario  
as at March 31, 1973

| Description of Security                        | Purpose of Issue           | Year of Issue | Date of Maturity  | Nature     | Rate of Interest | Original                          | Net   |
|--|----------------------------|---------------|-------------------|------------|------------------|-----------------------------------|---|
|  |                            |               |                   |            |                  | Amount of Principal Guaranteed \$ | Liability of the Province March 31, 1973 \$ |
| DEVELOPMENT LOANS—                             |                            |               |                   |            |                  |                                   |   |
| THE ECONOMIC DEVELOPMENT LOANS GUARANTEE ACT—  |                            |               |                   |            |                  |                                   |   |
| Total guarantees re various companies, etc.    |                            | Various       | .....             | Bank Loans | 6½               | 350,000                           | 263,000                                     |
| THE ONTARIO DEVELOPMENT CORPORATION ACT—       |                            |               |                   |            |                  |                                   |   |
| Total amount guaranteed                        |                            | Various       | .....             | Bank Loans | 4½-7½            | .....                             | 2,709,693                                   |
| Total (Development Loans)                      |                            |               |                   |            |                  | 350,000                           | 2,972,693                                   |
| POWER COMMISSION—                              |                            |               |                   |            |                  |                                   |   |
| The Hydro-Electric Power Commission of Ontario | Construction               | 1950          | June 15, 1973     | Debentures | 3                | 55,000,000                        | 51,207,500                                  |
| "  | "                          | 1954          | May 15, 1974/79   | "          | 3½               | 35,000,000                        | 34,492,000                                  |
| "  | Construction and refunding | 1954          | Oct. 15, 1974/79  | "          | 3½               | 50,000,000                        | 49,352,000                                  |
| "  | Construction               | 1955          | Mar. 1, 1975/77   | "          | 3½               | 40,000,000                        | 38,113,500                                  |
| "  | "                          | 1956          | Jan. 15, 1974/76  | "          | 4                | 50,000,000                        | 43,809,500                                  |
| "  | "                          | 1956          | July 15, 1973/74  | "          | 4                | 50,000,000                        | 45,491,000                                  |
| "  | "                          | 1956          | Oct. 15, 1973/74  | "          | 4½               | 26,750,000                        | 23,761,000                                  |
| "  | "                          | 1957          | Aug. 15, 1975     | "          | 4¾               | 37,300,000                        | 32,906,000(a)                               |
| "  | "                          | 1957          | April 1, 1974/77  | "          | 5                | 81,500,000                        | 73,875,000                                  |
| "  | "                          | 1957          | Nov. 15, 1974/76  | "          | 5                | 36,250,000                        | 34,717,000                                  |
| "  | "                          | 1958          | Mar. 1, 1976/78   | "          | 4½               | 36,500,000                        | 32,652,000                                  |
| "  | "                          | 1958          | Oct. 15, 1976/78  | "          | 5                | 49,500,000                        | 45,709,500                                  |
| "  | "                          | 1959          | July 1, 1979      | "          | 5¾               | 37,000,000                        | 28,811,500                                  |
| "  | "                          | 1960          | Feb. 15, 1978/80  | "          | 6                | 34,000,000                        | 26,551,000                                  |
| "  | "                          | 1960          | July 15, 1978/80  | "          | 5½               | 44,600,000                        | 35,719,000                                  |
| "  | "                          | 1961          | Feb. 15, 1979/81  | "          | 5½               | 44,700,000                        | 39,355,000                                  |
| "  | "                          | 1961          | Nov. 15, 1980/83  | "          | 5¾               | 42,800,000                        | 39,916,500                                  |
| "  | "                          | 1962          | June 15, 1979/82  | "          | 5                | 36,500,000                        | 32,119,000                                  |
| "  | "                          | 1963          | Mar. 1, 1980/83   | "          | 5¼               | 46,500,000                        | 39,481,500                                  |
| "  | "                          | 1963          | June 15, 1979/83  | "          | 5                | 60,190,400                        | 51,577,300                                  |
| "  | "                          | 1964          | Feb. 1, 1981/84   | "          | 5¼               | 59,000,000                        | 50,128,300                                  |
| "  | "                          | 1964          | Oct. 1, 1980/84   | "          | 5¼               | 65,000,000                        | 53,980,000                                  |
| "  | "                          | 1965          | Feb. 1, 1981/85   | "          | 5¼               | 75,000,000                        | 67,846,500                                  |
| "  | "                          | 1966          | Jan. 4, 1984/88   | "          | 5¾               | 55,000,000                        | 48,444,500                                  |
| "  | "                          | 1966          | April 15, 1984/88 | "          | 6                | 50,000,000                        | 47,067,500                                  |
| "  | "                          | 1966          | July 5, 1984/88   | "          | 6                | 50,000,000                        | 44,448,500                                  |
| "  | "                          | 1967          | Jan. 5, 1975/77   | "          | 6¼               | 15,000,000                        | 14,910,000                                  |
| "  | "                          | 1967          | Jan. 5, 1985/89   | "          | 6¼               | 45,000,000                        | 38,110,000                                  |
| "  | "                          | 1967          | Mar. 15, 1986/90  | "          | 6                | 49,000,000                        | 45,393,000                                  |
| "  | "                          | 1967          | July 5, 1987      | "          | 6¼               | 25,000,000                        | 24,017,000                                  |
| "  | "                          | 1967          | Sept. 20, 1989    | "          | 6½               | 28,000,000                        | 27,451,000                                  |
| "  | "                          | 1968          | April 1, 1992     | "          | 7                | 50,000,000                        | 40,020,000                                  |
| "  | "                          | 1968          | Sept. 18, 1992    | "          | 7                | 65,000,000                        | 56,894,000                                  |

|   |   |               |                     |
|---|---|---------------|---------------------|
| Aug. 15, 1992   | 7   | 50,000,000    | 43,930,000          |
| Mar. 18, 1974   | 7 1/2   | 20,000,000    | 19,877,000          |
| Mar. 18, 1994   | 7 3/4   | 35,000,000    | 28,494,000          |
| Oct. 1, 1994  | 8 1/4   | 25,000,000    | 24,186,000          |
| Aug. 1, 1975/84   | 7   | 40,401,005    | 40,401,005(b)       |
| Dec. 1, 1994  | 8 1/2   | 30,000,000    | 21,700,000          |
| May 1, 1994   | 7 3/4   | 40,000,000    | 31,960,500          |
| Oct. 1, 1976  | 8 1/4   | 15,000,000    | 14,050,000          |
| Dec. 1, 1974  | 8 1/2   | 20,000,000    | 19,734,000          |
| Feb. 1, 1995  | 9   | 50,000,000    | 50,000,000          |
| April 1, 1994   | 9   | 50,000,000    | 47,541,000          |
| June 30, 1995   | 9   | 60,000,000    | 58,220,000          |
| Sept. 15, 1976  | 8 1/2   | 75,000,000    | 75,000,000          |
| Nov. 30, 1995   | 8 3/4   | 75,000,000    | 72,300,000          |
| Feb. 4, 1996  | 7 1/2   | 100,000,000   | 95,101,000          |
| Jan. 15, 1977/86  | 8 1/4   | 35,295,313    | 35,295,313(c)       |
| April 1, 1996   | 7 3/4   | 60,000,000    | 58,984,000          |
| July 21, 1996   | 8 1/4   | 75,000,000    | 74,600,000          |
| Sept. 15, 1996  | 7 7/8   | 100,000,000   | 99,437,500          |
| Dec. 1, 1977/86   | 7 1/2   | 30,445,000    | 30,445,000(d)       |
| Feb. 1, 1978  | 6 1/4   | 30,000,000    | 30,000,000          |
| Feb. 1, 1997  | 7 3/4   | 70,000,000    | 70,000,000          |
| June 1, 1980/87   | 6 1/2   | 30,782,993    | 30,782,993(d)       |
| Apr. 5, 1997  | 7 3/4   | 100,000,000   | 100,000,000         |
| Sept. 15, 1997  | 8 1/4   | 100,000,000   | 100,000,000         |
| Oct. 2, 1983/87   | 5 1/2   | 25,912,024    | 25,912,024(e)       |
| Feb. 1, 1998  | 7.80  | 100,000,000   | 100,000,000         |
| Mar. 1, 1981/88   | 6 1/2   | 35,480,000    | 35,480,000(d)       |
| Various short term notes                                    | 4 1/2-6 1/2   | 158,800,000   | 158,800,000         |
| 1971-73   |   | 3,003,406,735 | 2,950,558,435(f)(g) |
| <b>RAILWAY—</b>   |   |               |                     |
| Ontario Northland Transportation Commission Temporary Loans | Bank Loans  | 22,695,000    | 22,695,000          |
| Total (Railway)   |   | 22,695,000    | 22,695,000          |
| <b>MISCELLANEOUS—</b>                                       |   |               |                     |
| Ontario Stock Yards Board                                   | To purchase the land, property, assets and undertakings of the Union Stock Yards of Toronto, Limited    | 200,000       | 200,000             |
| Ontario Food Terminal Board                                 | To assist in the operating of a wholesale fruit and produce market in The Regional Municipality of York | 5,000,000     | 5,000,000(h)        |
| Total guarantees re various farmers                         | Loss of farm income by reason of adverse weather (1967)   | 2,981,568     | 2,981,568           |
| Loss of farm income by reason of adverse weather (1972)     | Federal-Provincial Agreement  | 460,073       | 460,073             |
| Freshwater Fish Marketing Corporation                       | Ontario Beef Heifer program   | 2,722,893     | 2,722,893           |
| Ontario Industrial Milk program                             | Ontario Industrial Milk program   | 500,000       | 500,000             |
|   |   | 4,100,472     | 4,100,472           |
|   |   | 1,257,660     | 1,257,660           |

Contingent Liabilities—Obligations Guaranteed by the Province of Ontario  
as at March 31, 1973—Continued

| Description of Security   | Purpose of Issue | Year of Issue | Date of Maturity               | Nature        | Rate of Interest | Original Amount of Principal Guaranteed \$ | Net Liability of the Province March 31, 1973 \$ |
|---|------------------|---------------|--------------------------------|---------------|------------------|--|---|
| <b>THE JUNIOR FARMER ESTABLISHMENT ACT—<br/>(Under Section 28, the Province guarantees 10% of the aggregate principal amount of bank loans)</b> |                  |               |                                |               |                  |  |   |
| Total guarantees re various farmers.....  |                  | Various       | Principal Amount \$<br>653,577 | Bank Loans    | 6-9              | .....                                      | 65,358  |
| Total (Miscellaneous) .....   |                  |               |                                |               |                  | 5,000,000                                  | 17,288,024                                      |
| <b>PROVINCIAL CROWN CORPORATIONS—</b>   |                  |               |                                |               |                  |  |   |
| Ontario Housing Corporation.....  |                  | Various       |                                | Bank Loans    | 6-10             | .....                                      | 54,022,220                                      |
| The Ontario Junior Farmer Establishment Loan Corporation.....   | Construction.    | 1956          | Oct. 1, 1976                   | Debenture     | 4½               | 11,000,000                                 | 11,000,000                                      |
| The Ontario Municipal Improvement Corporation.....  | "                | Various       | April 1, 1973                  | Instalment    | 4½               | 5,000,000                                  | 1,000,000                                       |
| " " "   | "                | 1958          | April 1, 1977                  | Straight Term | 4½               | 5,000,000                                  | 5,000,000                                       |
| " " "   | "                | 1960          | June 15, 1980                  | "             | 5¼               | 5,000,000                                  | 5,000,000                                       |
| Total (Provincial Crown Corporations).....  |                  |               |                                |               |                  | 26,000,000                                 | 76,022,220                                      |

# Contingent Liabilities—Obligations Guaranteed by the Province of Ontario as at March 31, 1973—Continued

## SUMMARY

|  | Original Amount<br>of Principal<br>Guaranteed<br>\$ | Net Liability<br>of the Province<br>March 31, 1973<br>\$ |
|--|---|--|
| Development Loans.....   | 350,000   | 2,972,693  |
| Power Commission.....  | 3,003,406,735                                       | 2,950,558,435  |
| Railway.....   | 22,695,000  | 22,695,000   |
| Miscellaneous.....   | 5,000,000   | 17,288,024   |
| Provincial Crown Corporations.....   | 26,000,000  | 76,022,220   |
|  | 3,057,451,735                                       | 3,069,536,372  |
| Less: Bonds of The Hydro-Electric Power Commission of Ontario held as investments of the Province..... | 39,664,000  | 39,664,000   |
|  | 3,017,787,735                                       | 3,029,872,372  |

## NOTES:

- Callable August 15, 1973 or on any subsequent interest date.
- Issued in Frankfurt, Germany, D.M. 150,000,000.
- Redeemable in ten equal annual instalments of U.S. \$3,500,000 each—January 15, 1977 to January 15, 1986.
- Issued in Frankfurt, Germany, D.M. 100,000,000.
- Issued in Zurich, Switzerland, SFr 100,000,000.
- Where two dates appear for any debenture issue in column headed "Date of Maturity", the first of these is the earliest callable date. These issues may be called at par on the earliest callable date, or on any subsequent interest date.
- The Hydro-Electric Power Commission of Ontario held investments and cash in Reserve and Sinking Funds which amounted to \$248,499,530 as at December 31, 1972.
- Ontario Food Terminal Board had a Sinking Fund with the Province which consisted of cash and investments and amounted to \$2,023,737 as at March 31, 1973.

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts  
for Fiscal Year 1973

|   |                              |  | \$        |
|---|------------------------------|--|-----------|
| Ministry of Health . . . . .                            | Uncollectable Accounts . . . |  | 4,747,756 |
| Ministry of Revenue . . . . .                           | " " . . .                    |  | 507,626   |
| Ministry of Colleges and Universities . . . . .         | " " . . .                    |  | 9,678     |
| Ministry of Labour . . . . .                            | " " . . .                    |  | 4,385     |
| Ministry of Consumer and Commercial Relations . . . . . | " " . . .                    |  | 2,992     |
| Ministry of Attorney General . . . . .                  | " " . . .                    |  | 624       |
| Ministry of Government Services . . . . .               | " " . . .                    |  | 156       |
|   |                              |  | <hr/>     |
|   |                              |  | 5,273,217 |
|   |                              |  | <hr/>     |

THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more  
granted for Fiscal Year 1973

|   |                            | \$     |
|---|----------------------------|--------|
| Ministry of Revenue—                          |                            |        |
| Computing Devices of Canada Limited . . . . . | Corporations Tax . . . . . | 8,582  |
| Kitchener Memorial Auditorium . . . . .       | Retail Sales Tax . . . . . | 7,709  |
| Sudbury Arena . . . . .                       | " . . . . .                | 2,895  |
|   |                            | <hr/>  |
|   |                            | 19,186 |
|   |                            | <hr/>  |



## ACCOUNTS PAYABLE\*

As at March 31, 1973

|  | \$               |
|--|------------------|
| Transportation and Communications.....                 | 2,586,399        |
| Environment.....                                       | 1,900,524        |
| Government Services.....                               | 860,138          |
| Natural Resources.....                                 | 436,478          |
| Health.....  | 205,338          |
| Education.....   | 191,100          |
| Treasury, Economics and Intergovernmental Affairs..... | 185,223          |
| Correctional Services.....                             | 105,814          |
| Community and Social Services.....                     | 96,644           |
| Consumer and Commercial Relations.....                 | 62,111           |
| Colleges and Universities.....                         | 56,547           |
| Agriculture and Food.....                              | 34,854           |
| Industry and Tourism.....                              | 28,178           |
| Management Board.....                                  | 17,809           |
| Labour.....  | 10,330           |
| Civil Service Commission.....                          | 99               |
|  | <u>6,777,586</u> |

## ACCOUNTS RECEIVABLE\*

(after providing for doubtful accounts)

As at March 31, 1973

|  | \$ | \$                 |
|--|----|--------------------|
| Revenue—retail sales tax, succession duty, corporations tax, etc.....                                |    | 111,985,982        |
| Colleges and Universities—cost sharing projects with other governments... 17,087,681                 |    |                    |
| —The Centennial Centre of Science and Technology 8,834   |    | 17,096,515         |
| Environment—Government of Canada re various projects.....  |    | 11,185,756         |
| Health (including O.H.I.P.)—Government of Canada, maintenance of patients, etc.....                  |    | 10,529,015         |
| Natural Resources—land tax, timber accounts, etc.....  |    | 4,921,303          |
| Transportation and Communications—sale of materials, services, etc., fees, agents accounts, etc..... |    | 3,886,961          |
| Agriculture and Food—Government of Canada and sundry loan programs.....                              |    | 3,586,012          |
| Community and Social Services—Government of Canada and various provinces.....                        |    | 3,298,796          |
| Education—Government of Canada re various claims.....  |    | 432,268            |
| Consumer and Commercial Relations—Government of Canada, boiler and elevator inspection, etc.....     |    | 287,267            |
| Government Services—miscellaneous.....   |    | 110,249            |
| Labour—miscellaneous.....  |    | 54,176             |
| Correctional Services—care of adults and juveniles.....  |    | 42,352             |
| Civil Service Commission—Government of Canada re various claims.....                                 |    | 29,773             |
| Solicitor General (including Ontario Provincial Police)—miscellaneous.....                           |    | 5,000              |
| Various Ministries—miscellaneous.....  |    | 1,215              |
|  |    | <u>167,452,640</u> |

Memorandum accounts retained for control purposes.

## EQUIPMENT, STORES, LIVESTOCK AND MATERIALS\*

(after providing for depreciation, obsolescence, etc.)

As at March 31, 1973

|  | \$         |
|--|------------|
| Transportation and Communications.....                 | 33,706,082 |
| Natural Resources.....                                 | 27,937,916 |
| Health.....  | 9,898,333  |
| Agriculture and Food.....                              | 3,927,100  |
| Environment.....                                       | 3,300,055  |
| Correctional Services.....                             | 2,403,647  |
| Solicitor General.....                                 | 2,369,237  |
| Government Services.....                               | 1,453,991  |
| Education.....   | 922,525    |
| Community and Social Services.....                     | 460,549    |
| Labour.....  | 459,741    |
| Industry and Tourism.....                              | 362,275    |
| Colleges and Universities.....                         | 346,750    |
| Treasury, Economics and Intergovernmental Affairs..... | 330,476    |
| Revenue.....   | 213,819    |
| Civil Service Commission.....                          | 97,008     |
| Office of the Premier.....                             | 76,962     |
| Attorney General.....                                  | 33,939     |
| Consumer and Commercial Relations.....                 | 33,192     |
| Office of Provincial Auditor.....                      | 14,500     |
| Management Board.....                                  | 11,983     |
| Lieutenant Governor.....                               | 6,349      |
|  | <hr/>      |
|  | 88,366,429 |

\*Memorandum accounts retained for control purposes.

Summary of Expenditures by Standard Objects\* and Ministries for the Fiscal Year Ended March 31, 1973

| No. of Min. | Ministries  | Salaries and Wages | Employee Benefits | Transportation and Communication | Services    | Supplies and Equipment | Acquisition/Construction of Physical Assets | Transfer Payments | Other Transactions | Less: Recoveries from other Activities, Ministries, etc. | Total Expenditure |
|-------------|---|--------------------|-------------------|----------------------------------|-------------|------------------------|---|-------------------|--------------------|--|-------------------|
| I           | Office of the Lieutenant Governor . . . . .                 | \$ 22 624          | \$ 1 685          | \$                               | \$ 30       | \$ 20 018              | \$  | \$                | \$                 | \$   | \$ 44 357         |
| II          | Office of the Premier . . . . .                             | 768 584            | 38 669            | 66 462                           | 99 779      | 45 652                 |   |                   |                    |  | 1 019 146         |
| III         | Cabinet Office . . . . .                                    | 1 164 272          | 79 233            | 77 001                           | 107 034     | 84 406                 |   |                   |                    |  | 1 511 946         |
| IV          | Management Board . . . . .                                  | 2 023 525          | 144 796           | 60 364                           | 619 097     | 45 390                 |   |                   |                    |  | 2 893 172         |
| V           | Civil Service Commission . . . . .                          | 2 509 327          | 201 461           | 110 309                          | 551 109     | 99 463                 |   |                   |                    |  | 3 471 669         |
| VI          | Office of Provincial Auditor . . . . .                      | 1 056 244          | 89 968            | 15 683                           | 11 683      | 4 700                  |   |                   |                    |  | 1 178 283         |
| VII         | Government Services . . . . .                               | 26 745 771         | 17 920 642        | 7 004 459                        | 38 590 699  | 8 474 954              | 68 770 340                                  | 4 032 089         |                    | 5 744 658  | 165 794 296       |
| VIII        | Revenue . . . . .   | 48 495 416         | 4 021 516         | 3 748 553                        | 5 969 017   | 1 617 881              |   | 20 697 846        |                    | 11 198 938   | 73 351 291        |
| IX          | Treasury, Economics and Intergovernmental Affairs . . . . . | 11 404 036         | 880 167           | 810 834                          | 4 559 014   | 563 426                | 2 127 183                                   | 145 623 608       | 476 919 257        | 1 942 916  | 640 944 609       |
| X           | Attorney General . . . . .                                  | 33 391 339         | 2 665 455         | 1 986 015                        | 7 848 456   | 2 305 188              |   | 11 924 242        | 794                |  | 60 121 489        |
| XI          | Consumer and Commercial Relations . . . . .                 | 17 101 221         | 1 467 442         | 955 377                          | 2 593 652   | 740 061                |   | 2 121 918         |                    |  | 24 979 671        |
| XII         | Correctional Services . . . . .                             | 46 980 591         | 4 245 860         | 1 781 883                        | 4 317 418   | 11 552 403             | 606 039                                     | 3 451 160         |                    |  | 72 935 354        |
| XIII        | Solicitor General . . . . .                                 | 61 664 975         | 5 178 925         | 2 366 388                        | 5 060 626   | 7 331 560              |   | 995 462           |                    |  | 82 597 936        |
| XIV         | Agriculture and Food . . . . .                              | 19 410 938         | 1 658 598         | 2 175 802                        | 12 482 345  | 2 885 783              | 4 404 898                                   | 53 108 729        | 402 056            |  | 96 529 149        |
| XV          | Environment . . . . .                                       | 19 254 693         | 1 604 225         | 1 656 342                        | 6 048 062   | 4 555 047              |   | 2 307 076         | 1 768 253          |  | 37 193 698        |
| XVI         | Industry and Tourism . . . . .                              | 7 845 402          | 624 596           | 1 537 413                        | 4 708 495   | 675 874                |   | 4 233 965         | 2 895 559          |  | 22 521 304        |
| XVII        | Labour . . . . .  | 7 263 064          | 630 830           | 789 925                          | 1 103 673   | 185 820                |   | 19 166            |                    |  | 9 992 478         |
| XVIII       | Natural Resources . . . . .                                 | 64 636 660         | 4 603 410         | 4 077 554                        | 12 580 767  | 13 888 329             | 16 255 815                                  | 22 757 090        | 81 884             | 84 122   | 138 797 387       |
| XIX         | Transportation and Communications . . . . .                 | 122 297 176        | 11 095 985        | 12 526 192                       | 44 382 689  | 54 332 354             | 141 135 203                                 | 234 241 243       |                    | 22 429 217   | 597 581 625       |
| XX          | Colleges and Universities . . . . .                         | 9 937 004          | 832 122           | 607 848                          | 1 860 938   | 805 083                |   | 694 743 027       |                    |  | 708 786 622       |
| XXI         | Community and Social Services . . . . .                     | 16 923 874         | 1 368 819         | 1 724 427                        | 1 667 701   | 846 157                |   | 397 726 355       |                    |  | 420 257 333       |
| XXII        | Education . . . . .   | 32 683 365         | 2 606 992         | 2 415 036                        | 5 370 767   | 3 957 253              |   | 1 270 950 569     |                    | 1 769 588  | 1 316 214 394     |
| XXIII       | Health . . . . .  | 183 020 203        | 16 309 682        | 5 027 163                        | 15 672 317  | 22 918 539             |   | 1 759 145 606     | 2 864              | 471 523  | 2 001 624 851     |
|             | Total Ministries . . . . .                                  | 736 600 304        | 78 271 078        | 51 521 035                       | 176 205 368 | 137 935 941            | 233 299 478                                 | 4 628 079 151     | 482 070 667        | 43 640 962   | 6 480 342 060     |

\*Standard objects of expenditures (standard accounts classification) are explained on page 6.

## Summary of Revenue by Main Classification and Ministries for the Fiscal Year ended March 31, 1973

| No. of Min. | Ministries   | Government of Canada | Recovery of Prior Years' Expenditures | Taxation      | Royalties  | Fees, Licences and Permits | Fines and Penalties | Profits from Trading Activities |
|-------------|--|----------------------|---------------------------------------|---------------|------------|----------------------------|---------------------|---------------------------------|
|             |  | \$                   | \$                                    | \$            | \$         | \$                         | \$                  | \$                              |
| II          | Office of the Premier.....                             |                      | 17                                    |               |            |                            |                     |                                 |
| III         | Cabinet Office.....                                    |                      | 1,284                                 |               |            |                            |                     |                                 |
| IV          | Management Board.....                                  |                      | 1,057                                 |               |            |                            |                     |                                 |
| V           | Civil Service Commission.....                          |                      | 21,925                                |               |            | 73,498                     |                     |                                 |
| VII         | Government Services.....                               |                      | 1,181,220                             |               |            | 1,896                      |                     | 254,000,000                     |
| VIII        | Revenue.....   |                      | 262,197                               | 3,392,846,700 |            |                            |                     |                                 |
| IX          | Treasury, Economics and Intergovernmental Affairs..... | 186,226,075          | 622,769                               |               | 10,268,909 | 2,030                      |                     |                                 |
| X           | Attorney General.....                                  |                      | 20,236                                |               |            | 13,282,772                 | 32,690,623          |                                 |
| XI          | Consumer and Commercial Relations.....                 |                      | 8,330                                 | 25,787        |            | 23,585,232                 | 6,420               |                                 |
| XII         | Correctional Services.....                             |                      | 17,802                                |               |            |                            |                     |                                 |
| XIII        | Solicitor General.....                                 |                      | 32,316                                |               |            | 796,414                    |                     |                                 |
| XIV         | Agriculture and Food.....                              | 1,003,801            | 1,245,910                             |               |            | 1,057,853                  |                     |                                 |
| XV          | Environment.....                                       | 38,906               | 230,420                               |               |            | 59,634                     |                     |                                 |
| XVI         | Industry and Tourism.....                              | 58,664               | 10,906                                |               | 1,690      | 174,549                    |                     |                                 |
| XVII        | Labour.....  | 3,701,865            | 16,180                                |               |            | 790,078                    | 62,700              |                                 |
| XVIII       | Natural Resources.....                                 | 148,619              | 1,051,275                             | 17,017,905    | 16,166,984 | 15,645,330                 |                     |                                 |
| XIX         | Transportation and Communications.....                 | 3,000,000            | 455,078                               | 3,797,511     |            | 190,435,731                | 739,357             |                                 |
| XX          | Colleges and Universities.....                         | 8,977,609            | 530,713                               |               |            | 2,104,429                  |                     |                                 |
| XXI         | Community and Social Services.....                     | 5,471,098            | 51,184                                | 19,586        |            | 13,144                     |                     |                                 |
| XXII        | Education.....   | 400,733              | 292,040                               |               |            | 2,292,471                  |                     |                                 |
| XXIII       | Health.....  | 63,165,332           | 3,554,539                             |               |            | 325,622                    |                     |                                 |
|             | Public Debt—Interest, etc.....                         |                      |                                       |               |            |                            |                     |                                 |
|             | Total Ministries.....                                  | 272,192,702          | 9,607,398                             | 3,413,707,489 | 26,437,583 | 250,640,683                | 33,499,100          | 254,000,000                     |

## Summary of Revenue by Main Classification and Ministries for the Fiscal Year ended March 31, 1973 — Continued

| No. of Min. | Ministries  | Public Domain | Sales              |           | Facilities | Premiums    | Miscellaneous | Reimbursements of Expenditures | Total Revenue |
|-------------|---|---------------|--------------------|-----------|------------|-------------|---------------|--------------------------------|---------------|
|             |   |               | Land and Buildings | Other     |            |             |               |                                |               |
|             |   | \$            | \$                 | \$        | \$         | \$          | \$            | \$                             | \$            |
| II          | Office of the Premier .....                             |               |                    |           |            |             |               |                                | 17            |
| III         | Cabinet Office .....                                    |               |                    | 56        |            |             |               |                                | 1,340         |
| IV          | Management Board .....                                  |               |                    |           |            |             |               |                                | 1,057         |
| V           | Civil Service Commission .....                          |               |                    |           |            |             |               |                                | 21,925        |
| VII         | Government Services .....                               |               |                    | 505,800   | 2,274,717  |             | 88,120        |                                | 6,315,485     |
| VIII        | Revenue .....   | 2,192,130     |                    | 2,765     | 90,290     |             | 2,730         | 1,791,288                      | 3,648,997,866 |
| IX          | Treasury, Economics and Intergovernmental Affairs ..... |               |                    |           |            |             |               |                                |               |
| X           | Attorney General .....                                  | 17,640        |                    | 1,380     | 16,504     |             | 710,367       |                                | 197,865,674   |
| XI          | Consumer and Commercial Relations .....                 |               |                    |           |            |             | 8,533,145     | 2,442,888                      | 56,969,664    |
| XII         | Correctional Services .....                             |               |                    | 32,104    |            |             | 27,924        | 1,532,289                      | 25,218,086    |
| XIII        | Solicitor General .....                                 |               |                    | 3,134,544 | 332,078    |             | 1,868         | 145,212                        | 3,631,504     |
| XIV         | Agriculture and Food .....                              | 395,871       |                    | 19,467    | 289,746    |             | 35,102        | 1,066,627                      | 2,239,672     |
| XV          | Environment .....                                       |               |                    | 441,463   | 278,194    |             | 53,800        | 6,674,354                      | 11,535,821    |
| XVI         | Industry and Tourism .....                              |               |                    | 13,833    |            |             | 711           | 11,113,845                     | 11,457,349    |
| XVII        | Labour .....  |               |                    | 5,012     | 37,495     |             | 17,361        | 93,180                         | 398,857       |
| XVIII       | Natural Resources .....                                 |               |                    | 2,321     |            |             | 8,948         |                                | 4,582,092     |
| XIX         | Transportation and Communications .....                 | 1,436,582     | 265,804            | 1,679,757 | 495,026    |             |               | 1,254,581                      | 55,161,863    |
| XX          | Colleges and Universities .....                         |               | 1,059,224          | 202,525   | 2,932,236  |             | 295,488       | 4,879,527                      | 207,796,677   |
| XXI         | Community and Social Services .....                     |               |                    | 1,182,386 | 112,061    |             | 52,591        | 53,964,780                     | 66,924,569    |
| XXII        | Education .....   |               |                    | 21,513    | 75,856     |             | 7,689         | 203,984,699                    | 209,731,641   |
| XXIII       | Health .....  |               |                    | 879,241   | 8,484,669  |             | 12,192        | 32,500                         | 3,122,802     |
|             | Public Debt—Interest, etc. ....                         |               |                    |           |            | 519,923,395 |               | 705,860,400                    | 1,302,205,390 |
|             | Total Ministries .....                                  | 1,821,157     | 3,930,669          | 8,124,167 | 15,603,762 | 519,923,395 | 9,855,076     | 300,419,655                    | 6,114,599,006 |





I.

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OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1972-73

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I. — OFFICE OF THE LIEUTENANT GOVERNOR  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS   | 1972-73        |        |
|-------------------|--|----------------|--------|
|                   |  | Appropriations | Actual |
| \$                |  | \$ -           | \$     |
| 38,892            | Office of the Lieutenant Governor                  | 55,000         | 44,357 |
| 38,892            | <b>Total for Office of the Lieutenant Governor</b> | 55,000         | 44,357 |
| 38,892            | <b>TOTAL</b>                                       | 55,000         | 44,357 |
|                   | ACCOUNTING CLASSIFICATION                          |                |        |
| 38,892            | Total Expenditure                                  | 55,000         | 44,357 |

**I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                   | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| <b>101</b>          | <b>\$</b>      | <b>\$</b>                        | <b>\$</b> | <b>OFFICE OF THE LIEUTENANT<br/>GOVERNOR PROGRAM</b>     | <b>\$</b> |
| 1                   | 55,000         |                                  | 55,000    | Office of the Lieutenant Governor . . . . .              | 44,357    |
|                     | 55,000         |                                  | 55,000    | TOTAL FOR OFFICE OF THE LIEUTENANT<br>GOVERNOR . . . . . | 44,357    |

**Program description:**

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

I. — OFFICE OF THE LIEUTENANT GOVERNOR — Continued

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM — VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

|   |        |
|---|--------|
| Office of the Lieutenant Governor<br>(Item 1)       | \$     |
| Salaries and wages.....                             | 22,624 |
| Employee benefits.....                              | 1,685  |
| Services.....                                       | 30     |
| Supplies and equipment.....                         | 18     |
| Other transactions                                  |        |
| Allowance for contingencies.....                    | 20,000 |
| TOTAL FOR OFFICE OF THE LIEUTENANT<br>GOVERNOR..... | 44,357 |



## II.

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### OFFICE OF THE PREMIER

FISCAL YEAR, 1972-73

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II. — OFFICE OF THE PREMIER

Revenue for Fiscal Year 1973

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|--|----|
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| REVENUE.....                               | 17 |

II. — OFFICE OF THE PREMIER  
 STATEMENT OF EXPENDITURE BY PROGRAM  
 for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                               | 1972-73        |           |
|-------------------|--|----------------|-----------|
|                   |  | Appropriations | Actual    |
| \$                |  | \$             | \$        |
| 712,387           | Office of the Premier                  | 1,020,000      | 1,019,146 |
| 712,387           | <b>Total for Office of the Premier</b> | 1,020,000      | 1,019,146 |
| 20,000            | <b>Less: Statutory Appropriations</b>  | 20,000         | 20,000    |
| 692,387           | <b>TOTAL</b>                           | 1,000,000      | 999,146   |
|                   | ACCOUNTING CLASSIFICATION              |                |           |
| 712,387           | Total Expenditure                      | 1,020,000      | 1,019,146 |

II. — OFFICE OF THE PREMIER — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES              | Actual    |
|---------------------|----------------|----------------------------------|-----------|-------------------------------------|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                     |           |
| 201                 | \$             | \$                               | \$        | OFFICE OF THE PREMIER<br>PROGRAM    | \$        |
| 1                   | 975,000        | 25,000                           | 1,000,000 | Office of the Premier.....          | 999,146   |
|                     | 975,000        | 25,000                           | 1,000,000 |                                     | 999,146   |
| S                   | 20,000         |                                  | 20,000    | Premier's Salary.....               | 20,000    |
|                     | 995,000        | 25,000                           | 1,020,000 | TOTAL FOR OFFICE OF THE PREMIER.... | 1,019,146 |

Program description:

This program covers the operation and administration of the Premier's Office and the functions supporting the duties of the Premier as head of government.

## II. — OFFICE OF THE PREMIER — Continued

## OFFICE OF THE PREMIER PROGRAM — VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Office of the Premier (Item 1)        | \$                    |
|---------------------------------------|-----------------------|
| Salaries and wages.....               | 748,584               |
| Employee benefits.....                | 38,669                |
| Transportation and communication..... | 66,462                |
| Services.....                         | 99,779                |
| Supplies and equipment.....           | 45,652                |
|                                       | <hr/> 999,146         |
| Premier's Salary.....                 | 20,000                |
| TOTAL FOR OFFICE OF THE PREMIER....   | <hr/> 1,019,146 <hr/> |





### III.

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## CABINET OFFICE

FISCAL YEAR, 1972-73

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III. — CABINET OFFICE

Revenue for Fiscal Year 1973

|  |        |
|--|--------|
| RECOVERY OF PRIOR YEARS' EXPENDITURES..... | \$ 1,2 |
| SALES                                      |        |
| Orders in Council.....                     |        |
| REVENUE.....                               | 1,3    |

## III. — CABINET OFFICE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |           |
|-------------------|---------------------------------------|----------------|-----------|
|                   |                                       | Appropriations | Actual    |
| \$                |                                       | \$             | \$        |
| 431,832           | Main Office                           | 658,000        | 648,041   |
| 132,330           | Policy Development                    | 990,000        | 863,905   |
| 564,162           | <b>Total for Cabinet Office</b>       | 1,648,000      | 1,511,946 |
| 11,270            | <b>Less: Statutory Appropriations</b> | 45,000         | 49,740    |
| 552,892           | <b>TOTAL</b>                          | 1,603,000      | 1,462,206 |
|                   | ACCOUNTING CLASSIFICATION             |                |           |
| 564,162           | Total Expenditure                     | 1,648,000      | 1,511,946 |

III. — CABINET OFFICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                   | Actual  |
|---------------------|----------------|----------------------------------|---------|--|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |  |         |
|                     | \$             | \$                               | \$      |  | \$      |
| 301                 |                |                                  |         | MAIN OFFICE PROGRAM                      |         |
| 1                   | 658,000        |                                  | 658,000 | Main Office .....                        | 642,972 |
|                     | 658,000        |                                  | 658,000 |  | 642,972 |
| S                   |                |                                  |         | Ministers Without Portfolio Salaries.... | 5,069   |
|                     | 658,000        |                                  | 658,000 | TOTAL FOR MAIN OFFICE.....               | 648,041 |

Program description:

This program provides administrative and staff services to the members of the Executive Council of Ontario.



## III. — CABINET OFFICE — Continued

## MAIN OFFICE PROGRAM — VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                      | \$      |
|---|---------|
| Salaries and wages.....                   | 513,535 |
| Employee benefits.....                    | 40,326  |
| Transportation and communication.....     | 12,334  |
| Services.....                             | 41,057  |
| Supplies and equipment.....               | 35,720  |
|   | <hr/>   |
|   | 642,972 |
| Ministers Without Portfolio Salaries..... | 5,069   |
|   | <hr/>   |
| TOTAL FOR MAIN OFFICE PROGRAM.....        | 648,041 |
|   | <hr/>   |

III. — CABINET OFFICE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                 | Actual  |
|---------------------|----------------|----------------------------------|---------|--|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |  |         |
|                     | \$             | \$                               | \$      |  | \$      |
| <b>302</b>          |                |                                  |         | <b>POLICY DEVELOPMENT<br/>PROGRAM</b>  |         |
| 1                   | 315,000        |                                  | 315,000 | Justice Policy . . . . .               | 228,902 |
| 2                   | 289,000        |                                  | 289,000 | Resources Development Policy . . . . . | 249,706 |
| 3                   | 327,000        | 14,000                           | 341,000 | Social Development Policy . . . . .    | 340,626 |
|                     | 931,000        | 14,000                           | 945,000 |  | 819,234 |
| S                   | 45,000         |                                  | 45,000  | Ministers' Salaries . . . . .          | 44,671  |
|                     | 976,000        | 14,000                           | 990,000 | TOTAL FOR POLICY DEVELOPMENT . . . . . | 863,905 |

**Program description:**

This program covers the operation and support services of the three Provincial Secretariats for Policy Development.

## III. — CABINET OFFICE — Continued

## POLICY DEVELOPMENT PROGRAM — VOTE 302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Justice Policy (Item 1)                           | \$      |
|---|---------|
| Salaries and wages . . . . .                      | 187,916 |
| Employee benefits . . . . .                       | 11,710  |
| Transportation and communication . . . . .        | 7,490   |
| Services . . . . .                                | 12,855  |
| Supplies and equipment . . . . .                  | 8,931   |
|   | <hr/>   |
|   | 228,902 |
| Minister's Salary . . . . .                       | 14,671  |
|   | <hr/>   |
|   | 243,573 |
|   | <hr/>   |
| Resources Development Policy (Item 2)             |         |
| Salaries and wages . . . . .                      | 169,539 |
| Employee benefits . . . . .                       | 12,295  |
| Transportation and communication . . . . .        | 27,280  |
| Services . . . . .                                | 27,580  |
| Supplies and equipment . . . . .                  | 13,012  |
|   | <hr/>   |
|   | 249,706 |
| Minister's Salary . . . . .                       | 15,000  |
|   | <hr/>   |
|   | 264,706 |
|   | <hr/>   |
| Social Development Policy (Item 3)                |         |
| Salaries and wages . . . . .                      | 243,542 |
| Employee benefits . . . . .                       | 14,902  |
| Transportation and communication . . . . .        | 29,897  |
| Services . . . . .                                | 25,542  |
| Supplies and equipment . . . . .                  | 26,743  |
|   | <hr/>   |
|   | 340,626 |
| Minister's Salary . . . . .                       | 15,000  |
|   | <hr/>   |
|   | 355,626 |
|   | <hr/>   |
| TOTAL FOR POLICY DEVELOPMENT<br>PROGRAM . . . . . | 863,905 |



## IV.

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### MANAGEMENT BOARD

FISCAL YEAR, 1972-73

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IV. — MANAGEMENT BOARD

Revenue for Fiscal Year 1973

|  |       |
|--|-------|
|  | \$    |
| RECOVERY OF PRIOR YEARS' EXPENDITURES..... | 1,057 |
| REVENUE.....                               | 1,057 |

## IV. — MANAGEMENT BOARD

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |           |
|-------------------|---------------------------------------|----------------|-----------|
|                   |                                       | Appropriations | Actual    |
| \$                |                                       | \$             | \$        |
| 1,003,103         | Management Board Secretariat          | 2,597,700      | 2,423,199 |
| 1,298,353         | Committee on Government Productivity  | 510,000        | 469,973   |
| 2,301,456         | <b>Total for Management Board</b>     | 3,107,700      | 2,893,172 |
| 2,418             | <b>Less: Statutory Appropriations</b> | 15,000         | 14,433    |
| 2,299,038         | <b>TOTAL</b>                          | 3,092,700      | 2,878,739 |
|                   | ACCOUNTING CLASSIFICATION             |                |           |
| 2,301,456         | Total Expenditure                     | 3,107,700      | 2,893,172 |

## IV. — MANAGEMENT BOARD — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES  | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
|                     | \$             | \$                               | \$        |   | \$        |
| <b>401</b>          |                |                                  |           | <b>MANAGEMENT BOARD<br/>SECRETARIAT PROGRAM</b>   |           |
| 1                   | 225,500        |                                  | 225,500   | General Administration . . . . .  | 207,361   |
| 2                   | 625,800        | 192,900                          | 818,700   | Programs and Estimates . . . . .  | 784,758   |
| 3                   | 861,700        | 94,500                           | 956,200   | Management Services . . . . .   | 882,892   |
| 4                   | 132,000        |                                  | 132,000   | Program Review . . . . .  | 84,432    |
| 5                   | 357,000        | 93,300                           | 450,300   | Implementation of Recommendations of<br>the Committee on Government<br>Productivity . . . . . | 449,323   |
|                     | 2,202,000      | 380,700                          | 2,582,700 |   | 2,408,766 |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary . . . . .   | 14,433    |
|                     | 2,217,000      | 380,700                          | 2,597,700 | TOTAL FOR MANAGEMENT BOARD<br>SECRETARIAT . . . . .   | 2,423,199 |

**Program description:**

The Management Board Secretariat provides the staff assistance required by the Management Board which is the Committee of Cabinet responsible for co-ordinating the financial and administrative operation of the Government. The Board reviews all Ministry submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Management Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates, and provides advisory services in various areas to Ministries.

## IV. — MANAGEMENT BOARD — Continued

## MANAGEMENT BOARD SECRETARIAT PROGRAM — VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| General Administration (Item 1)        |         | Program Review (Item 4)  |           |
|--|---------|--|-----------|
|  | \$      |  | \$        |
| Salaries and wages .....               | 124,529 | Salaries and wages .....   | 75,062    |
| Employee benefits .....                | 10,169  | Employee benefits .....  | 5,335     |
| Transportation and communication ..... | 16,300  | Transportation and communication .....   | 2,553     |
| Services .....                         | 39,723  | Services .....   | 864       |
| Supplies and equipment .....           | 16,640  | Supplies and equipment .....   | 618       |
|  | <hr/>   |  | <hr/>     |
| Minister's Salary .....                | 207,361 |  |           |
|  | 14,433  |  | 84,432    |
|  | <hr/>   |  | <hr/>     |
|  | 221,794 |  |           |
|  | <hr/>   |  |           |
| Programs and Estimates (Item 2)        |         | Implementation of Recommendations of<br>the Committee on Government Productivity<br>(Item 5) |           |
| Salaries and wages .....               | 701,903 | Salaries and wages .....   | 258,652   |
| Employee benefits .....                | 52,240  | Employee benefits .....  | 15,589    |
| Transportation and communication ..... | 5,552   | Transportation and communication .....   | 6,891     |
| Services .....                         | 12,347  | Services .....   | 165,097   |
| Supplies and equipment .....           | 12,716  | Supplies and equipment .....   | 3,094     |
|  | <hr/>   |  | <hr/>     |
|  | 784,758 |  | 449,323   |
|  | <hr/>   |  | <hr/>     |
| Management Services (Item 3)           |         | TOTAL FOR MANAGEMENT BOARD<br>SECRETARIAT PROGRAM .....                                      |           |
| Salaries and wages .....               | 785,976 |  | 2,423,199 |
| Employee benefits .....                | 59,352  |  |           |
| Transportation and communication ..... | 13,432  |  |           |
| Services .....                         | 17,596  |  |           |
| Supplies and equipment .....           | 6,536   |  |           |
|  | <hr/>   |  | <hr/>     |
|  | 882,892 |  |           |
|  | <hr/>   |  |           |

IV. — MANAGEMENT BOARD — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES  | Actual  |
|---------------------|----------------|----------------------------------|---------|---|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |   |         |
| 402                 | \$             | \$                               | \$      | COMMITTEE ON GOVERNMENT<br>PRODUCTIVITY PROGRAM   | \$      |
| 1                   | 50,000         |                                  | 50,000  | Productivity Improvement<br>Project—General . . . . .                                       | 47,534  |
| 2                   | 250,000        | 210,000                          | 460,000 | Productivity Improvement<br>Project—Hydro-Electric Power<br>Commission of Ontario . . . . . | 422,439 |
|                     | 300,000        | 210,000                          | 510,000 | TOTAL FOR COMMITTEE ON<br>GOVERNMENT PRODUCTIVITY . . . . .                                 | 469,973 |

Program description:

The Committee on Government Productivity is conducting an inquiry into all matters pertaining to the management of the Public Service of Ontario and to make such recommendations as, in its opinion, will improve the efficiency and the effectiveness of the Public Service of Ontario.



## IV. — MANAGEMENT BOARD — Continued

## COMMITTEE ON GOVERNMENT PRODUCTIVITY PROGRAM — VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

|   |                     |
|---|---------------------|
| Productivity Improvement Project—<br>General (Item 1)                                       | \$                  |
| Salaries and wages .....  | 12,520              |
| Employee benefits .....   | 179                 |
| Transportation and communication .....  | 1,952               |
| Services .....  | 30,720              |
| Supplies and equipment .....  | 2,163               |
|   | <hr/> 47,534 <hr/>  |
| Productivity Improvement Project—<br>Hydro-Electric Power Commission of Ontario<br>(Item 2) |                     |
| Salaries and wages .....  | 50,450              |
| Employee benefits .....   | 1,932               |
| Transportation and communication .....  | 13,684              |
| Services .....  | 352,750             |
| Supplies and equipment .....  | 3,623               |
|   | <hr/> 422,439 <hr/> |
| TOTAL FOR COMMITTEE ON GOVERNMENT<br>PRODUCTIVITY PROGRAM .....                             | <hr/> 469,973 <hr/> |



# V.

## CIVIL SERVICE COMMISSION

FISCAL YEAR, 1972-73

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V. — CIVIL SERVICE COMMISSION

Revenue for Fiscal Year 1973

|                                       |        |
|---------------------------------------|--------|
| RECOVERY OF PRIOR YEARS' EXPENDITURES | \$     |
| French Language program.....          | 21,925 |
| REVENUE.....                          | 21,925 |

## V. — CIVIL SERVICE COMMISSION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |           |
|-------------------|---------------------------------------|----------------|-----------|
|                   |                                       | Appropriations | Actual    |
| \$                |                                       | \$             | \$        |
| 663,401           | Commission Administration             | 1,081,000      | 1,034,817 |
| 917,551           | Personnel Management                  | 1,088,000      | 1,075,421 |
| 1,347,921         | Personnel Development                 | 1,512,000      | 1,361,431 |
| 2,928,873         | <b>Commission Total</b>               | 3,681,000      | 3,471,669 |
|                   | <b>Less: Statutory Appropriations</b> |                | 1,530     |
| 2,928,873         | <b>TOTAL</b>                          | 3,681,000      | 3,470,139 |
|                   | ACCOUNTING CLASSIFICATION             |                |           |
| 2,928,873         | Total Expenditure                     | 3,681,000      | 3,471,669 |

V. — CIVIL SERVICE COMMISSION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES  | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
| 501                 | \$             | \$                               | \$        | COMMISSION<br>ADMINISTRATION PROGRAM  | \$        |
| 1                   | 170,300        | 2,000                            | 172,300   | Main Office .....   | 172,300   |
| 2                   | 64,200         | 16,000                           | 80,200    | Ontario Joint Council, Civil Service<br>Arbitration Board and Grievance<br>Boards ..... | 80,186    |
| 3                   | 420,500        |                                  | 420,500   | Planning, Budgeting and Research .....  | 389,017   |
| 4                   | 363,700        |                                  | 363,700   | Systems and Procedures .....  | 349,953   |
| 5                   | 44,300         |                                  | 44,300    | Personnel .....   | 43,361    |
|                     | 1,063,000      | 18,000                           | 1,081,000 | TOTAL FOR COMMISSION ADMINISTRATION   | 1,034,817 |

Program description:

Provides the Civil Service Commission with overall direction and administrative support services, and ensures that the means for the Commission to meet its operating objectives in a co-ordinated fashion are available.



## V. — CIVIL SERVICE COMMISSION — Continued

## COMMISSION ADMINISTRATION PROGRAM — VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)  | \$             | Systems and Procedures (Item 4)                      | \$               |
|---|----------------|--|------------------|
| Salaries and wages .....  | 147,827        | Salaries and wages .....                             | 201,765          |
| Employee benefits .....   | 11,652         | Employee benefits .....                              | 16,499           |
| Transportation and communication .....  | 2,775          | Transportation and communication .....               | 2,992            |
| Services .....  | 4,627          | Services .....                                       | 118,510          |
| Supplies and equipment .....  | 5,419          | Supplies and equipment .....                         | 10,187           |
|   | <u>172,300</u> |  | <u>349,953</u>   |
| Ontario Joint Council, Civil Service Arbitration<br>Board and Grievance Boards (Item 2) |                | Personnel (Item 5)                                   |                  |
| Salaries and wages .....  | 37,369         | Salaries and wages .....                             | 35,506           |
| Employee benefits .....   | 2,180          | Employee benefits .....                              | 3,980            |
| Transportation and communication .....  | 1,434          | Transportation and communication .....               | 137              |
| Services .....  | 36,838         | Services .....                                       | 1,789            |
| Supplies and equipment .....  | 2,365          | Supplies and equipment .....                         | 1,949            |
|   | <u>80,186</u>  |  | <u>43,361</u>    |
| Planning, Budgeting and Research (Item 3)   |                | TOTAL FOR COMMISSION ADMINISTRATION<br>PROGRAM ..... |                  |
| Salaries and wages .....  | 285,581        |  | <u>1,034,817</u> |
| Employee benefits .....   | 24,187         |  |                  |
| Transportation and communication .....  | 11,716         |  |                  |
| Services .....  | 50,769         |  |                  |
| Supplies and equipment .....  | 16,764         |  |                  |
|   | <u>389,017</u> |  |                  |

V. — CIVIL SERVICE COMMISSION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                      | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
|                     | \$             | \$                               | \$        |   | \$        |
| 502                 |                |                                  |           | <b>PERSONNEL MANAGEMENT<br/>PROGRAM</b>                     |           |
| 1                   | 749,000        | 5,000                            | 754,000   | Classification Standards and<br>Compensation.....           | 743,750   |
| 2                   | 151,000        |                                  | 151,000   | Personnel Audit.....  | 147,155   |
| 3                   | 154,000        | 29,000                           | 183,000   | Staff Relations.....  | 182,986   |
|                     | 1,054,000      | 34,000                           | 1,088,000 |   | 1,073,891 |
| S                   |                |                                  |           | The Crown Employees Collective<br>Bargaining Act, 1972..... | 1,530     |
|                     | 1,054,000      | 34,000                           | 1,088,000 | TOTAL FOR PERSONNEL MANAGEMENT...                           | 1,075,421 |

Program description:

Develops and implements compensation systems so that qualified and competent staff can be hired and retained; develops staff relations policies and procedures to create a working relationship in which employees will contribute willingly to the attainment of the Government's goals; and audits the implementation of the operating ministries' personnel management practices to ensure that they are consistent with the relevant policies and procedures.

## V. — CIVIL SERVICE COMMISSION — Continued

## PERSONNEL MANAGEMENT PROGRAM — VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Classification Standards and Compensation<br>(Item 1) | \$             | Staff Relations (Item 3)                                     | \$             |
|---|----------------|--|----------------|
| Salaries and wages .....                              | 624,829        | Salaries and wages .....                                     | 147,151        |
| Employee benefits .....                               | 49,084         | Employee benefits .....                                      | 11,697         |
| Transportation and communication .....                | 13,470         | Transportation and communication .....                       | 2,812          |
| Services .....  | 50,504         | Services .....   | 17,863         |
| Supplies and equipment .....                          | 5,863          | Supplies and equipment .....                                 | 3,463          |
|   | <u>743,750</u> |  | <u>182,986</u> |
|   |                | Statutory Appropriations                                     |                |
| Personnel Audit (Item 2)                              |                | The Crown Employees Collective Bargaining<br>Act, 1972 ..... | 1,530          |
| Salaries and wages .....                              | 130,638        |  | <u>1,530</u>   |
| Employee benefits .....                               | 10,538         |  |                |
| Transportation and communication .....                | 2,911          |  |                |
| Services .....  | 1,257          | TOTAL FOR PERSONNEL MANAGEMENT<br>PROGRAM .....              | 1,075,421      |
| Supplies and equipment .....                          | 1,811          |  |                |
|   | <u>147,155</u> |  |                |

V. — CIVIL SERVICE COMMISSION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITY                     | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 503                 | \$             | \$                               | \$        | PERSONNEL DEVELOPMENT<br>PROGRAM         | \$        |
| 1                   | 690,000        | 72,000                           | 762,000   | Staffing Policy and Recruitment Services | 754,631   |
| 2                   | 606,000        |                                  | 606,000   | Staff Development and Training.....      | 477,656   |
| 3                   | 144,000        |                                  | 144,000   | Communications and Publicity.....        | 129,144   |
|                     | 1,440,000      | 72,000                           | 1,512,000 | TOTAL FOR PERSONNEL DEVELOPMENT..        | 1,361,431 |

Program description:

Develops policies and procedures to help the operating ministries to be more effective in their recruitment, placement and promotion of public servants and provides the operating ministries with training and development services, staffing services and a centralized information service concerning career opportunities in the Ontario Public Service.

## V. — CIVIL SERVICE COMMISSION — Continued

## PERSONNEL DEVELOPMENT PROGRAM — VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Staffing Policy and Recruitment Services<br>(Item 1) | \$            | Communications and Publicity (Item 3)            | \$              |
|--|---------------|--|-----------------|
| Salaries and wages .....                             | 492,327       | Salaries and wages .....                         | 66,678          |
| Employee benefits .....                              | 38,759        | Employee benefits .....                          | 5,465           |
| Transportation and communication .....               | 13,655        | Transportation and communication .....           | 18,252          |
| Services .....                                       | 191,379       | Services .....                                   | 36,043          |
| Supplies and equipment .....                         | 18,511        | Supplies and equipment .....                     | 2,706           |
|  | <hr/> 754,631 |  | <hr/> 129,144   |
| Staff Development and Training (Item 2)              |               | TOTAL FOR PERSONNEL DEVELOPMENT<br>PROGRAM ..... | <hr/> 1,361,431 |
| Salaries and wages .....                             | 339,656       |  |                 |
| Employee benefits .....                              | 27,420        |  |                 |
| Transportation and communication .....               | 40,155        |  |                 |
| Services .....                                       | 40,000        |  |                 |
| Supplies and equipment .....                         | 30,425        |  |                 |
|  | <hr/> 477,656 |  |                 |





# VI.

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## OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1972-73

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VI. — OFFICE OF PROVINCIAL AUDITOR  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS   | 1972-73        |           |
|-------------------|--|----------------|-----------|
|                   |  | Appropriations | Actual    |
| \$                |  | \$             | \$        |
| 1,131,338         | Administration of The Audit Act and Statutory Audits | 1,200,000      | 1,178,283 |
| 1,131,338         | <b>Total for Office of Provincial Auditor</b>        | 1,200,000      | 1,178,283 |
| 38,096            | <b>Less: Statutory Appropriations</b>                | 39,000         | 39,354    |
| 1,093,242         | <b>TOTAL</b>   | 1,161,000      | 1,138,929 |
|                   | ACCOUNTING CLASSIFICATION                            |                |           |
| 1,131,338         | Total Expenditure                                    | 1,200,000      | 1,178,283 |

VI. — OFFICE OF PROVINCIAL AUDITOR — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES   | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 601                 | \$             | \$                               | \$        | ADMINISTRATION OF THE<br>AUDIT ACT AND STATUTORY<br>AUDITS           | \$        |
| 1                   | 1,161,000      |                                  | 1,161,000 | Office of Provincial Auditor.....                                    | 1,138,929 |
|                     | 1,161,000      |                                  | 1,161,000 |  | 1,138,929 |
| S                   | 39,000         |                                  | 39,000    | Provincial Auditor's Salary.....                                     | 39,354    |
|                     | 1,200,000      |                                  | 1,200,000 | TOTAL FOR ADMINISTRATION OF THE<br>AUDIT ACT AND STATUTORY AUDITS... | 1,178,283 |

Program description:

This program carries out the statutory requirements imposed under The Audit Act and other statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

VI. — OFFICE OF PROVINCIAL AUDITOR — Continued

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS — VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Office of Provincial Auditor (Item 1)   | \$        |
|---|-----------|
| Salaries and wages.....   | 1,016,890 |
| Employee benefits.....  | 89,968    |
| Transportation and communication.....   | 15,688    |
| Services.....   | 11,683    |
| Supplies and equipment.....   | 4,700     |
|   | <hr/>     |
|   | 1,138,929 |
| Provincial Auditor's Salary.....  | 39,354    |
|   | <hr/>     |
|   | 1,178,283 |
|   | <hr/>     |
| TOTAL FOR ADMINISTRATION OF THE<br>AUDIT ACT AND STATUTORY AUDITS<br>PROGRAM..... | 1,178,283 |

## VII.

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# MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1972-73

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## VII. — MINISTRY OF GOVERNMENT SERVICES

## Revenue for Fiscal Year 1973

| RECOVERY OF PRIOR YEARS' EXPENDITURES                 | \$        | \$        | \$        |
|---|-----------|-----------|-----------|
| Federal Sales Tax.....                                |           | 800,659   |           |
| Rentals—leased premises.....                          |           | 120,423   |           |
| Public Service Superannuation Fund.....               |           | 89,071    |           |
| Queen's Printer—Government Stationery Account.....    |           | 68,832    |           |
| Building repairs and maintenance services.....        |           | 58,941    |           |
| Other.....  |           | 43,294    | 1,181,220 |
|   |           |           |           |
| FEES, LICENCES AND PERMITS                            |           |           |           |
| Commissions.....                                      |           | 54,050    |           |
| Private bills.....                                    |           | 10,470    |           |
| Miscellaneous searches, etc.....                      |           | 8,978     | 73,490    |
|   |           |           |           |
| SALES—LAND AND BUILDINGS.....                         |           |           | 2,192,130 |
|   |           |           |           |
| SALES—OTHER   |           |           |           |
| Government publications.....                          |           | 260,363   |           |
| Surplus material and vehicles.....                    |           | 95,970    |           |
| Ontario Gazette—advertisements and subscriptions..... |           | 91,271    |           |
| Hansard, bills, etc.....                              |           | 29,988    |           |
| Legislative services—members' lounge.....             |           | 23,879    |           |
| Miscellaneous.....                                    |           | 4,329     | 505,800   |
|   |           |           |           |
| FACILITIES  |           |           |           |
| Rentals—property.....                                 | 1,856,333 |           |           |
| less: mortgage interest applied.....                  | 17,092    | 1,839,241 |           |
|   |           |           |           |
| —parking areas.....                                   |           | 433,127   |           |
| Perquisites.....                                      |           | 2,349     | 2,274,700 |
|   |           |           |           |
| MISCELLANEOUS.....                                    |           |           | 88,100    |
|   |           |           |           |
| REVENUE.....  |           |           | 6,315,400 |



VII. — MINISTRY OF GOVERNMENT SERVICES  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS  | 1972-73        |             |
|-------------------|---|----------------|-------------|
|                   |   | Appropriations | Actual      |
| \$                |   | \$             | \$          |
| 1,997,707         | Ministry Administration   | 2,357,000      | 2,291,980   |
| 127,339,910       | Provision of Accommodation  | 139,455,000    | 128,797,711 |
| 12,278,923        | Legislature Services  | 8,149,000      | 8,063,381   |
| 5,620,319         | Supply Services   | 5,936,000      | 5,597,936   |
| 21,624,044        | Payments Services   | 21,188,000     | 21,141,909  |
| 168,860,903       | <b>Ministry Total</b>   | 177,085,000    | 165,892,917 |
| 38,318            | <b>Less: Statutory Appropriations</b>   | 130,000        | 404,628     |
| 168,822,585       | <b>TOTAL</b>  | 176,955,000    | 165,488,289 |
|                   | <b>ACCOUNTING CLASSIFICATION</b>  |                |             |
| 168,767,490       | Total Expenditure   | 176,986,000    | 165,794,296 |
| 93,413            | Total Charges<br>(See Disbursements and Charges and Debt Transactions—<br>Retirements, page 35) | 99,000         | 98,621      |
| 68,860,903        |   | 177,085,000    | 165,892,917 |

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                | Actual    |
|---------------------|----------------|----------------------------------|-----------|---------------------------------------|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                       |           |
| 701                 | \$             | \$                               | \$        | MINISTRY ADMINISTRATION<br>PROGRAM    | \$        |
| 1                   | 599,300        | 111,000                          | 710,300   | Main Office . . . . .                 | 688,313   |
| 2                   | 293,700        | 26,000                           | 319,700   | Personnel Services . . . . .          | 305,683   |
| 3                   | 711,900        | 57,000                           | 768,900   | Financial Services . . . . .          | 752,933   |
| 4                   | 502,100        | 41,000                           | 543,100   | Administrative Services . . . . .     | 530,053   |
|                     | 2,107,000      | 235,000                          | 2,342,000 |                                       | 2,276,983 |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary . . . . .           | 15,000    |
|                     | 2,122,000      | 235,000                          | 2,357,000 | TOTAL FOR MINISTRY ADMINISTRATION . . | 2,291,983 |

Program description:

This program consists of a number of activities supplying administrative and support services required by the Ministry's Government support programs.

## VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                   | \$      | Financial Services (Item 3)                | \$        |
|--|---------|--|-----------|
| Salaries and wages .....               | 387,444 | Salaries and wages .....                   | 628,210   |
| Employee benefits .....                | 163,699 | Employee benefits .....                    | 58,792    |
| Transportation and communication ..... | 10,556  | Transportation and communication .....     | 996       |
| Services .....                         | 102,158 | Services .....                             | 49,432    |
| Supplies and equipment .....           | 24,458  | Supplies and equipment .....               | 15,503    |
|  | <hr/>   |  | <hr/>     |
|  | 688,315 |  | 752,933   |
| Minister's Salary .....                | 15,000  |  |           |
|  | <hr/>   |  |           |
|  | 703,315 |  |           |
|  | <hr/>   |  |           |
|  |         | Administrative Services (Item 4)           |           |
| Personnel Services (Item 2)            |         | Salaries and wages .....                   | 358,945   |
| Salaries and wages .....               | 254,762 | Employee benefits .....                    | 37,003    |
| Employee benefits .....                | 22,692  | Transportation and communication .....     | 4,167     |
| Transportation and communication ..... | 4,599   | Services .....                             | 176,556   |
| Services .....                         | 16,438  | Supplies and equipment .....               | 11,642    |
| Supplies and equipment .....           | 7,190   |  | <hr/>     |
|  | <hr/>   |  | 588,313   |
|  | 305,681 | Less: Recoveries from other Programs ..... | 58,262    |
|  |         |  | <hr/>     |
|  |         |  | 530,051   |
|  |         |  | <hr/>     |
|  |         | TOTAL FOR MINISTRY ADMINISTRATION          |           |
|  |         | PROGRAM .....                              | 2,291,980 |
|  |         |  | <hr/>     |

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES                       | Actual      |
|---------------------|----------------|----------------------------------|-------------|--|-------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |  |             |
| 702                 | \$             | \$                               | \$          | PROVISION OF<br>ACCOMMODATION PROGRAM        | \$          |
| 1                   | 223,600        |                                  | 223,600     | Planning and Research.....                   | 223,278     |
| 2                   | 71,714,300     |                                  | 71,714,300  | Project Management.....                      | 64,308,499  |
| 3                   | 2,580,600      | 327,000                          | 2,907,600   | Design Services.....                         | 2,870,684   |
| 4                   | 36,411,100     |                                  | 36,411,100  | Realty Services.....                         | 33,228,341  |
| 5                   | 28,198,400     |                                  | 28,198,400  | Property Management.....                     | 28,166,909  |
|                     | 139,128,000    | 327,000                          | 139,455,000 | TOTAL FOR PROVISION OF<br>ACCOMMODATION..... | 128,797,711 |

Program description:

This program provides accommodation for ministries and agencies of the Ontario Government. The activities include the purchase and leasing of property including surveying services, the design and construction of buildings, and the management, improvement and sale of Ontario Government land and buildings.

## VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

## PROVISION OF ACCOMMODATION PROGRAM — VOTE 702

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

| Planning and Research (Item 1)              | \$         | Realty Services (Item 4)                     | \$          |
|---|------------|--|-------------|
| Salaries and wages .....                    | 194,595    | Salaries and wages .....                     | 997,718     |
| Employee benefits .....                     | 14,195     | Employee benefits .....                      | 90,807      |
| Transportation and communication .....      | 3,149      | Transportation and communication .....       | 157,428     |
| Services .....                              | 5,385      | Services .....                               | 27,903,836  |
| Supplies and equipment .....                | 5,954      | Supplies and equipment .....                 | 270,789     |
|   | 223,278    | Acquisition/Construction of physical assets  |             |
|   |            | Acquisition of land and buildings, etc. .... | 5,025,696   |
|   |            | <i>Charges</i>                               |             |
|   |            | Mortgage principal .....                     | 98,621      |
|   |            |  | 34,544,895  |
|   |            | Less: Recoveries from other Ministries ..... | 1,316,554   |
|   |            |  | 33,228,341  |
| Project Management (Item 2)                 |            |  |             |
| Salaries and wages .....                    | 456,561    | Property Management (Item 5)                 |             |
| Employee benefits .....                     | 32,377     | Salaries and wages .....                     | 12,248,976  |
| Transportation and communication .....      | 46,161     | Employee benefits .....                      | 1,217,992   |
| Services .....                              | 18,917     | Transportation and communication .....       | 606,206     |
| Supplies and equipment .....                | 9,839      | Services .....                               | 8,158,345   |
| Acquisition/Construction of physical assets |            | Supplies and equipment .....                 | 6,871,798   |
| Construction of buildings, etc. ....        | 63,744,644 |  | 29,103,317  |
|   | 64,308,499 | Less: Recoveries from other Ministries ..... | 936,408     |
|   |            |  | 28,166,909  |
| Design Services (Item 3)                    |            |  |             |
| Salaries and wages .....                    | 2,478,619  | TOTAL FOR PROVISION OF                       |             |
| Employee benefits .....                     | 229,384    | ACCOMMODATION PROGRAM .....                  | 128,797,711 |
| Transportation and communication .....      | 101,245    |  |             |
| Services .....                              | 21,064     |  |             |
| Supplies and equipment .....                | 40,372     |  |             |
|   | 2,870,684  |  |             |

**VII. — MINISTRY OF GOVERNMENT SERVICES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES  | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
| <b>703</b>          | <b>\$</b>      | <b>\$</b>                        | <b>\$</b> | <b>LEGISLATURE SERVICES<br/>PROGRAM</b>                                     | <b>\$</b> |
| 1                   | 53,500         | 3,000                            | 56,500    | Speaker .....   | 51,848    |
| 2                   | 320,800        | 49,000                           | 369,800   | Hansard .....   | 367,331   |
| 3                   | 383,000        |                                  | 383,000   | Clerk of the Legislative Assembly and<br>Chief Election Officer .....       | 382,992   |
| 4                   | 147,700        | 12,,000                          | 159,700   | Legislative Library .....   | 159,699   |
| 5                   | 3,665,500      | 1,095,000                        | 4,760,500 | Sessional and Other Requirements .....                                      | 4,639,614 |
| 6                   | 537,500        | 519,000                          | 1,056,500 | Communications and Special Services ...                                     | 946,664   |
| 7                   | 1,257,000      |                                  | 1,257,000 | Legislative Building Services .....   | 1,255,171 |
|                     | 6,365,000      | 1,678,000                        | 8,043,000 |   | 7,803,319 |
| S                   |                |                                  |           | The Elections Act .....   | 152,477   |
| S                   | 106,000        |                                  | 106,000   | Contribution to Legislative Assembly<br>Retirement Allowances Account ..... | 107,581   |
|                     | 6,471,000      | 1,678,000                        | 8,149,000 | TOTAL FOR LEGISLATURE SERVICES .....  | 8,063,381 |

**Program description:**

To provide the Legislative Assembly of Ontario with supporting services including maintenance and improvement of the Legislative Building.

## VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

## LEGISLATURE SERVICES PROGRAM — VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Speaker (Item 1)   | \$      | Sessional and Other Requirements<br>(Item 5)                               | \$        |
|--|---------|--|-----------|
| Salaries and wages.....  | 34,529  | Salaries and wages.....  | 3,273,193 |
| Employee benefits.....   | 2,795   | Employee benefits.....   | 10,744    |
| Transportation and communication.....                                    | 866     | Transportation and communication.....                                      | 466,009   |
| Services.....  | 11,203  | Services.....  | 702,303   |
| Supplies and equipment.....  | 2,455   | Supplies and equipment.....  | 183,615   |
|  | 51,848  | Transfer payments  |           |
|  |         | Grant to Commonwealth Parliamentary<br>Association.....                    | 3,750     |
|  |         |  | 4,639,614 |
| Hansard (Item 2)   |         | Statutory Appropriation  |           |
| Salaries and wages.....  | 308,678 | Contribution to Legislative Assembly<br>Retirement Allowances Account..... | 107,585   |
| Employee benefits.....   | 26,253  |  | 107,585   |
| Transportation and communication.....                                    | 2,686   |  |           |
| Services.....  | 10,689  |  |           |
| Supplies and equipment.....  | 19,025  |  |           |
|  | 367,331 |  |           |
|  |         | Communications and Special Services<br>(Item 6)                            |           |
| Clerk of the Legislative Assembly<br>and Chief Election Officer (Item 3) |         | Salaries and wages.....  | 497,362   |
| Salaries and wages.....  | 319,983 | Employee benefits.....   | 29,783    |
| Employee benefits.....   | 31,389  | Transportation and communication.....                                      | 26,886    |
| Transportation and communication.....                                    | 1,127   | Services.....  | 315,489   |
| Services.....  | 17,928  | Supplies and equipment.....  | 77,144    |
| Supplies and equipment.....  | 12,565  |  | 946,664   |
|  | 382,992 |  |           |
|  |         | Legislative Building Services (Item 7)                                     |           |
| Legislative Library (Item 4)   |         | Salaries and wages.....  | 850,833   |
| Salaries and wages.....  | 120,356 | Employee benefits.....   | 79,423    |
| Employee benefits.....   | 10,516  | Transportation and communication.....                                      | 10,333    |
| Transportation and communication.....                                    | 572     | Services.....  | 109,232   |
| Services.....  | 3,590   | Supplies and equipment.....  | 205,350   |
| Supplies and equipment.....  | 24,665  |  | 1,255,171 |
|  | 159,699 |  |           |
|  |         | The Election Act.....  | 152,477   |
|  |         | TOTAL LEGISLATURE SERVICES<br>PROGRAM.....                                 | 8,063,381 |



VII. — MINISTRY OF GOVERNMENT SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                     | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
|                     | \$             | \$                               | \$        |  | \$        |
| 704                 |                |                                  |           | SUPPLY SERVICES PROGRAM                    |           |
| 1                   | 855,100        |                                  | 855,100   | Queen's Printer and Publisher . . . . .    | 711,100   |
| 2                   | 601,700        |                                  | 601,700   | Supply Administration . . . . .            | 505,940   |
| 3                   | 416,500        | 67,000                           | 483,500   | Mailing Services . . . . .                 | 456,100   |
| 4                   | 99,600         |                                  | 99,600    | Vehicle Repair and Trucking Services . . . | 86,440    |
| 5                   | 3,345,600      | 255,000                          | 3,600,600 | Telephone Services . . . . .               | 3,586,930 |
| 6                   | 82,600         |                                  | 82,600    | Exhibits . . . . .                         | 42,740    |
| 7                   | 186,900        | 26,000                           | 212,900   | Stationery and Office Supplies . . . . .   | 208,660   |
|                     | 5,588,000      | 348,000                          | 5,936,000 | TOTAL FOR SUPPLY SERVICES . . . . .        | 5,597,930 |

Program description:

This program provides Ministries and Agencies of the Ontario Government with particular administrative support services.

## VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

## SUPPLY SERVICES PROGRAM — VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Queen's Printer and Publisher (Item 1)           |  | \$               | Telephone Services (Item 5)                      |  | \$               |
|--|--|------------------|--|--|------------------|
| Salaries and wages . . . . .                     |  | 874,215          | Salaries and wages . . . . .                     |  | 217,392          |
| Employee benefits . . . . .                      |  | 74,605           | Employee benefits . . . . .                      |  | 23,349           |
| Transportation and communication . . . . .       |  | 37,919           | Transportation and communication . . . . .       |  | 4,104,365        |
| Services . . . . .                               |  | 553,032          | Services . . . . .                               |  | 24,345           |
| Supplies and equipment . . . . .                 |  | 437,460          | Supplies and equipment . . . . .                 |  | 49,519           |
|  |  | <u>1,977,231</u> |  |  | <u>4,418,970</u> |
| Less: Recoveries from other Ministries . . . . . |  | 1,266,130        | Less: Recoveries from other Ministries . . . . . |  | 832,035          |
|  |  | <u>711,101</u>   |  |  | <u>3,586,935</u> |
| Supply Administration (Item 2)                   |  |                  | Exhibits (Item 6)                                |  |                  |
| Salaries and wages . . . . .                     |  | 416,099          | Salaries and wages . . . . .                     |  | 16,990           |
| Employee benefits . . . . .                      |  | 49,722           | Employee benefits . . . . .                      |  | 1,440            |
| Transportation and communication . . . . .       |  | 9,003            | Transportation and communication . . . . .       |  | 3,283            |
| Services . . . . .                               |  | 18,841           | Services . . . . .                               |  | 18,028           |
| Supplies and equipment . . . . .                 |  | 12,283           | Supplies and equipment . . . . .                 |  | 3,002            |
|  |  | <u>505,948</u>   |  |  | <u>42,743</u>    |
| Mailing Services (Item 3)                        |  |                  | Stationery and Office Supplies (Item 7)          |  |                  |
| Salaries and wages . . . . .                     |  | 264,472          | Salaries and wages . . . . .                     |  | 174,920          |
| Employee benefits . . . . .                      |  | 23,596           | Employee benefits . . . . .                      |  | 15,613           |
| Transportation and communication . . . . .       |  | 1,246,302        | Transportation and communication . . . . .       |  | 3,595            |
| Services . . . . .                               |  | 21,549           | Services . . . . .                               |  | 6,298            |
| Supplies and equipment . . . . .                 |  | 42,072           | Supplies and equipment . . . . .                 |  | 8,237            |
|  |  | <u>1,597,991</u> |  |  | <u>208,663</u>   |
| Less: Recoveries from other Ministries . . . . . |  | 1,141,887        |  |  |                  |
|  |  | <u>456,104</u>   | TOTAL FOR SUPPLY SERVICES PROGRAM . .            |  | <u>5,597,936</u> |
| Vehicle Repair and Trucking Services<br>(Item 4) |  |                  |  |  |                  |
| Salaries and wages . . . . .                     |  | 166,092          |  |  |                  |
| Employee benefits . . . . .                      |  | 18,096           |  |  |                  |
| Transportation and communication . . . . .       |  | 2,970            |  |  |                  |
| Services . . . . .                               |  | 20,057           |  |  |                  |
| Supplies and equipment . . . . .                 |  | 72,609           |  |  |                  |
|  |  | <u>279,824</u>   |  |  |                  |
| Less: Recoveries from other Ministries . . . . . |  | 193,382          |  |  |                  |
|  |  | <u>86,442</u>    |  |  |                  |

VII. — MINISTRY OF GOVERNMENT SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
| 705                 | \$             | \$                               | \$         | PAYMENTS SERVICES<br>PROGRAM   | \$         |
| 1                   | 935,000        | 94,000                           | 1,029,000  | Government Banking, Payroll and<br>Cheque-writing Services .....                         | 1,028,560  |
| 2                   | 9,169,000      | 10,981,000                       | 20,150,000 | Government Benefit Plans .....   | 19,983,777 |
|                     | 10,104,000     | 11,075,000                       | 21,179,000 |  | 21,012,343 |
| S                   | 9,000          |                                  | 9,000      | Payments under Section 19 of The Public<br>Service Superannuation Amendment<br>Act. .... | 7,610      |
| S                   |                |                                  |            | Employee Benefits (Government<br>contributions) .....                                    | 121,950    |
|                     | 10,113,000     | 11,075,000                       | 21,188,000 | TOTAL FOR PAYMENTS SERVICES .....  | 21,141,903 |

Program description:

This program covers the maintenance of certain overall government financial records, the central payments function and the management of the Government's Group Insurance Plan, and the Government's contributions under The Public Service Superannuation Act.

## VII. — MINISTRY OF GOVERNMENT SERVICES — Continued

## PAYMENTS SERVICES PROGRAM — VOTE 705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Government Banking, Payroll and<br>Cheque-writing Services (Item 1) |              | \$        |  |            | \$         |
|---|--------------|-----------|--|------------|------------|
| Salaries and wages .....  |              | 584,173   | Employee benefits                          |            |            |
| Employee benefits .....   |              | 51,922    | (Government contributions)                 |            |            |
| Transportation and communication .....                              |              | 147,913   | Payment on Unfunded Liability of The       |            |            |
| Services .....  |              | 191,624   | Public Service Superannuation Fund....     |            | 14,907,000 |
| Supplies and equipment .....  |              | 52,934    |  |            | 19,983,777 |
|   |              | 1,028,566 | Statutory Appropriations                   |            |            |
| Government Benefit Plans (Item 2)                                   |              |           | Payments under Section 19 of The Public    |            |            |
| Salaries and wages .....  |              | 605,654   | Service Superannuation Amendment Act,      |            | 7,616      |
| Employee benefits   |              |           | Employee benefits                          |            |            |
| Contribution to health, hospital                                    |              |           | (Government contributions)                 |            |            |
| and life insurance premiums   |              |           | The Public Service Superan-                |            |            |
| for certain retired employees                                       |              |           | nuation Act, Section 10 (1). \$ 31,158,429 |            |            |
| and dependants of former  |              |           | Canada Pension Plan .....                  | 7,577,711  |            |
| employees .....   | \$ 340,535   |           | Unemployment Insurance .....               | 3,364,733  |            |
| Other employee benefits .....                                       | 127,385      | 467,920   | Group Life Insurance .....                 | 2,125,204  |            |
|   |              |           | Long Term Income Protection                | 1,235,276  |            |
| Transportation and communication .....                              |              | 6,123     | Ontario Hospital Insurance                 |            |            |
| Services .....  |              | 114,360   | Plan .....                                 | 11,042,811 |            |
| Supplies and equipment .....  |              | 14,474    |  | 56,504,164 |            |
| Transfer payments   |              |           | Less: Recoveries from Ministries           | 56,382,214 | 121,950    |
| Provision to increase, where  |              |           |  |            | 20,113,343 |
| applicable, annual allow-   |              |           | TOTAL FOR PAYMENTS SERVICES PROGRAM \$     | 21,141,909 |            |
| ances under The Public Ser-   |              |           |  |            |            |
| vice Superannuation Act to  |              |           |  |            |            |
| \$2,100 and \$1,050 for former                                      |              |           |  |            |            |
| contributors and their de-  |              |           |  |            |            |
| pendants. These minimum   |              |           |  |            |            |
| benefits include, in certain  |              |           |  |            |            |
| cases, any benefit entitle-   |              |           |  |            |            |
| ment under the Canada Pen-  |              |           |  |            |            |
| sion Plan and actuarially   |              |           |  |            |            |
| reduced, will also apply  |              |           |  |            |            |
| to annuitants with ten or   |              |           |  |            |            |
| more years of service and   |              |           |  |            |            |
| their dependants .....  | \$ 2,082,253 |           |  |            |            |
| Provision for supplementary   |              |           |  |            |            |
| retirement benefits of from   |              |           |  |            |            |
| 2% to 50% of annual allow-  |              |           |  |            |            |
| ances or annuities under  |              |           |  |            |            |
| The Public Service Super-   |              |           |  |            |            |
| annuation Act for certain   |              |           |  |            |            |
| retired employees and de-   |              |           |  |            |            |
| pendants of former em-  |              |           |  |            |            |
| ployees .....   | 1,785,993    | 3,868,246 |  |            |            |



## VIII.

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### MINISTRY OF REVENUE

FISCAL YEAR, 1972-73

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## VIII. — MINISTRY OF REVENUE

## Revenue for Fiscal Year 1973

|   | \$            | \$            |
|---|---------------|---------------|
| RECOVERY OF PRIOR YEARS' EXPENDITURES   |               |               |
| Ontario Housing Corporation .....   | 257,895       |               |
| Other .....   | 4,302         | 262,197       |
|   |               |               |
| TAXATION  |               |               |
| Government of Canada—   |               |               |
| Proportion of Estate Tax .....  | 7,869,500     |               |
| Proportion of Income Tax collected from privately-owned corporations operating public utilities ..... | 36,028,764    |               |
| Tax Rental Agreement 1952-56 .....  | (118,463)     |               |
| Personal Income Tax Collection Agreement .....  | 1,204,946,907 |               |
| Retail Sales Tax .....  | 895,258,265   |               |
| Corporations Tax .....  | 526,758,184   |               |
| Gasoline Tax .....  | 426,651,581   |               |
| Tobacco Tax .....   | 96,070,272    |               |
| Succession Duty .....   | 76,505,675    |               |
| Motor Vehicle Fuel Tax .....  | 60,033,454    |               |
| Land Transfer Tax .....   | 28,602,394    |               |
| Race Tracks Tax .....   | 24,061,491    |               |
| Security Transfer Tax .....   | 7,874,836     |               |
| Provincial Land Tax .....   | 1,948,353     |               |
| Logging Tax .....   | 354,785       |               |
| Hospitals Tax .....   | 702           | 3,392,846,700 |
|   |               |               |
| FEES, LICENCES AND PERMITS  |               |               |
| The Motor Vehicle Fuel Tax Act—registrants .....  |               | 1,896         |
|   |               |               |
| PROFITS FROM TRADING ACTIVITIES   |               |               |
| Liquor Control Board of Ontario—profits, gallonage fees, etc .....                                    |               | 254,000,000   |
|   |               |               |
| SALES   |               |               |
| Publications and maps .....   |               | 2,765         |
|   |               |               |
| FACILITIES  |               |               |
| Northern Data Centre .....  |               | 90,290        |
|   |               |               |
| MISCELLANEOUS .....   |               | 2,730         |
|   |               |               |
| REIMBURSEMENTS OF EXPENDITURES  |               |               |
| Province of Ontario Savings Office—   |               |               |
| Refund of advances for operating expenses .....   |               | 1,791,288     |
|   |               |               |
| REVENUE .....   |               | 3,648,997,866 |



VIII. — MINISTRY OF REVENUE  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS  | 1972-73        |             |
|-------------------|---|----------------|-------------|
|                   |   | Appropriations | Actual      |
| \$                |   | \$             | \$          |
| 2,380,994         | Ministry Administration   | 3,187,877      | 2,790,784   |
| 11,203,825        | Administration of Taxes   | 12,940,000     | 12,605,406  |
| 31,806,177        | Municipal Assessment  | 35,919,500     | 35,733,591  |
| 1,676,599         | Province of Ontario Savings Office  | 1,622,000      | 1,791,288   |
| 151,645,220       | Ontario Housing   | 212,208,000    | 157,959,522 |
| 198,712,815       | <b>Ministry Total</b>   | 265,877,377    | 210,880,291 |
| 2,173,599         | <b>Less: Statutory Appropriations</b>   | 2,337,000      | 2,232,843   |
| 196,539,216       | <b>TOTAL</b>  | 263,540,377    | 208,647,448 |
|                   | <b>ACCOUNTING CLASSIFICATION</b>  |                |             |
| 63,819,815        | Total Expenditure   | 84,129,477     | 73,351,291  |
| 134,893,000       | Total Disbursements<br>(See Disbursements and Charges and Debt Transactions—<br>Retirements, page 32) | 181,747,900    | 137,529,000 |
| 198,712,815       |   | 265,877,377    | 210,880,291 |

## VIII. — MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                            | Actual           |
|---------------------|----------------|----------------------------------|-----------|---|------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |                  |
| 801                 | \$             | \$                               | \$        | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b>        | \$               |
| 1                   | 406,000        | *252,877                         | 658,877   | Main Office.....                                  | 464,988          |
| 2                   | 145,000        |                                  | 145,000   | Legal Services.....                               | 142,925          |
| 3                   | 186,000        |                                  | 186,000   | Planning and Review.....                          | 140,543          |
| 4                   | 219,800        | 104,000                          | 323,800   | Financial Services.....                           | 321,967          |
| 5                   | 712,000        | 49,000                           | 761,000   | Administrative Services.....                      | 659,947          |
| 6                   | 267,200        | 63,000                           | 330,200   | Personnel Services.....                           | 329,827          |
| 7                   | 708,000        | 60,000                           | 768,000   | Systems and Programming.....                      | 715,532          |
|                     | 2,644,000      | 528,877                          | 3,172,877 |   | 2,775,729        |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary.....                            | 15,000           |
| S                   |                |                                  |           | Parliamentary Assistant's Salary.....             | 55               |
|                     | 2,659,000      | 528,877                          | 3,187,877 | <b>TOTAL FOR MINISTRY<br/>ADMINISTRATION.....</b> | <b>2,790,784</b> |

**Program description:**

This program includes the Offices of the Minister and Deputy Minister of Revenue and activities supplying administrative support services to the operating programs.

\* Includes Special Warrant—\$190,877.

## VIII. — MINISTRY OF REVENUE — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)   | \$      | Administrative Services (Item 5)           | \$        |
|--|---------|--|-----------|
| Salaries and wages . . . . .   | 327,108 | Salaries and wages . . . . .               | 243,691   |
| Employee benefits . . . . .  | 27,813  | Employee benefits . . . . .                | 22,692    |
| Transportation and communication . . . . .                             | 22,633  | Transportation and communication . . . . . | 259,471   |
| Services . . . . .   | 57,558  | Services . . . . .                         | 69,005    |
| Supplies and equipment . . . . .                                       | 29,876  | Supplies and equipment . . . . .           | 65,088    |
| Transfer payment   |         |  |           |
| *Grant in lieu of taxes to the<br>Township of Chinguacousy. \$ 190,877 |         |  | 659,947   |
| Less: recovery from Ontario  |         |  |           |
| Housing Corporation. . . . . 190,877                                   |         |  |           |
|  | 464,988 |  |           |
| Minister's Salary . . . . .  | 15,000  |  |           |
| Parliamentary Assistant's Salary . . . . .                             | 55      |  |           |
|  | 480,043 |  |           |
|  |         |  |           |
|  |         | Personnel Services (Item 6)                |           |
|  |         | Salaries and wages . . . . .               | 285,916   |
|  |         | Employee benefits . . . . .                | 31,871    |
|  |         | Transportation and communication . . . . . | 5,616     |
|  |         | Services . . . . .                         | 4,125     |
|  |         | Supplies and equipment . . . . .           | 2,299     |
|  |         |  | 329,827   |
|  |         |  |           |
| Legal Services (Item 2)  |         |  |           |
| Salaries and wages . . . . .   | 123,039 |  |           |
| Employee benefits . . . . .  | 9,898   |  |           |
| Transportation and communication . . . . .                             | 1,630   |  |           |
| Services . . . . .   | 2,345   |  |           |
| Supplies and equipment . . . . .                                       | 6,013   |  |           |
|  | 142,925 |  |           |
|  |         |  |           |
|  |         | Systems and Programming (Item 7)           |           |
|  |         | Salaries and wages . . . . .               | 358,465   |
|  |         | Employee benefits . . . . .                | 30,978    |
|  |         | Transportation and communication . . . . . | 6,123     |
|  |         | Services . . . . .                         | 317,770   |
|  |         | Supplies and equipment . . . . .           | 2,196     |
|  |         |  | 715,532   |
|  |         |  |           |
| Planning and Review (Item 3)   |         |  |           |
| Salaries and wages . . . . .   | 126,318 |  |           |
| Employee benefits . . . . .  | 10,616  |  |           |
| Transportation and communication . . . . .                             | 2,299   |  |           |
| Services . . . . .   | 779     |  |           |
| Supplies and equipment . . . . .                                       | 531     |  |           |
|  | 140,543 |  |           |
|  |         |  |           |
|  |         | TOTAL FOR MINISTRY                         |           |
|  |         | ADMINISTRATION PROGRAM . . . . .           | 2,790,784 |
|  |         |  |           |
|  |         |  |           |
| Financial Services (Item 4)  |         |  |           |
| Salaries and wages . . . . .   | 270,390 |  |           |
| Employee benefits . . . . .  | 20,837  |  |           |
| Transportation and communication . . . . .                             | 2,211   |  |           |
| Services . . . . .   | 16,450  |  |           |
| Supplies and equipment . . . . .                                       | 12,079  |  |           |
|  | 321,967 |  |           |

\* Special Warrant

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                    | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
|                     | \$             | \$                               | \$         |   | \$         |
| 802                 |                |                                  |            | ADMINISTRATION OF TAXES<br>PROGRAM        |            |
| 1                   | 214,000        | 40,000                           | 254,000    | Administration.....                       | 244,064    |
| 2                   | 2,723,000      | 214,000                          | 2,937,000  | Corporations Tax and Other Taxes.....     | 2,936,753  |
| 3                   | 1,080,000      | 124,000                          | 1,204,000  | Gasoline and Tobacco Tax.....             | 1,118,924  |
| 4                   | 1,251,000      | 112,000                          | 1,363,000  | Succession Duty.....                      | 1,273,395  |
| 5                   | 6,543,000      | 639,000                          | 7,182,000  | Retail Sales Tax and Other Taxes.....     | 7,031,970  |
|                     | 11,811,000     | 1,129,000                        | 12,940,000 | TOTAL FOR ADMINISTRATION<br>OF TAXES..... | 12,605,106 |

Program description:

The administration of The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act and The Race Tracks Tax Act are carried out within this program.

## VIII. — MINISTRY OF REVENUE — Continued

## ADMINISTRATION OF TAXES PROGRAM — VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Administration (Item 1)                      | \$               | Succession Duty (Item 4)                           | \$                |
|--|------------------|--|-------------------|
| Salaries and wages .....                     | 206,217          | Salaries and wages .....                           | 1,106,219         |
| Employee benefits .....                      | 20,920           | Employee benefits .....                            | 97,801            |
| Transportation and communication .....       | 11,000           | Transportation and communication .....             | 31,270            |
| Services .....                               | 1,704            | Services .....                                     | 30,341            |
| Supplies and equipment .....                 | 4,223            | Supplies and equipment .....                       | 7,764             |
|  | <u>244,064</u>   |  | <u>1,273,395</u>  |
| Corporations Tax and Other Taxes<br>(Item 2) |                  | Retail Sales Tax and Other Taxes<br>(Item 5)       |                   |
| Salaries and wages .....                     | 2,566,734        | Salaries and wages .....                           | 5,776,128         |
| Employee benefits .....                      | 220,809          | Employee benefits .....                            | 514,202           |
| Transportation and communication .....       | 8,418            | Transportation and communication .....             | 544,433           |
| Services .....                               | 110,534          | Services .....                                     | 152,506           |
| Supplies and equipment .....                 | 30,258           | Supplies and equipment .....                       | 44,701            |
|  | <u>2,936,753</u> |  | <u>7,031,970</u>  |
| Gasoline and Tobacco Tax<br>(Item 3)         |                  | TOTAL FOR ADMINISTRATION<br>OF TAXES PROGRAM ..... | <u>12,605,106</u> |
| Salaries and wages .....                     | 908,643          |  |                   |
| Employee benefits .....                      | 82,709           |  |                   |
| Transportation and communication .....       | 84,632           |  |                   |
| Services .....                               | 36,169           |  |                   |
| Supplies and equipment .....                 | 6,771            |  |                   |
|  | <u>1,118,924</u> |  |                   |

VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                     | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
| 803                 | \$             | \$                               | \$         | <b>MUNICIPAL ASSESSMENT<br/>PROGRAM</b>    | \$         |
| 1                   | 217,900        | 16,000                           | 233,900    | Office of the Executive Director . . . . . | 224,372    |
| 2                   | 682,100        | 46,000                           | 728,100    | Assessment Standards . . . . .             | 720,833    |
| 3                   | 31,728,100     | 2,939,000                        | 34,667,100 | Assessment Field Services . . . . .        | 34,556,769 |
| 4                   | 171,400        | 119,000                          | 290,400    | Assessment System Development . . . . .    | 231,617    |
|                     | 32,799,500     | 3,120,000                        | 35,919,500 | TOTAL FOR MUNICIPAL ASSESSMENT . . . . .   | 35,733,591 |

Program description:

This program consists of the valuation of all real property at market value. It provides an equitable basis of assessment for real property and the distribution of grants.

## VIII. — MINISTRY OF REVENUE — Continued

## MUNICIPAL ASSESSMENT PROGRAM — VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Office of the Executive Director (Item 1)     |         | Assessment Field Services (Item 3)     |            |
|---|---------|--|------------|
|   | \$      |  | \$         |
| Salaries and wages .....                      | 137,959 | Salaries and wages .....               | 27,255,058 |
| Employee benefits .....                       | 11,144  | Employee benefits .....                | 2,197,179  |
| Transportation and communication .....        | 20,800  | Transportation and communication ..... | 2,004,338  |
| Services .....                                | 39,781  | Services .....                         | 2,570,147  |
| Supplies and equipment .....                  | 9,688   | Supplies and equipment .....           | 530,047    |
| Transfer payments                             |         |  |            |
| Grant to The Institute of Municipal Assessors | 5,000   |  |            |
|   |         |  | 34,556,769 |
|   | 224,372 |  |            |
|   |         |  |            |
| Assessment Standards (Item 2)                 |         | Assessment System Development (Item 4) |            |
| Salaries and wages .....                      | 544,623 | Salaries and wages .....               | 75,387     |
| Employee benefits .....                       | 43,491  | Employee benefits .....                | 5,189      |
| Transportation and communication .....        | 28,851  | Transportation and communication ..... | 9,499      |
| Services .....                                | 75,476  | Services .....                         | 137,488    |
| Supplies and equipment .....                  | 28,392  | Supplies and equipment .....           | 4,054      |
|   |         |  | 231,617    |
|   | 720,833 |  |            |
|   |         |  |            |
|   |         | TOTAL FOR MUNICIPAL ASSESSMENT         |            |
|   |         | PROGRAM .....                          | 35,733,591 |



VIII. — MINISTRY OF REVENUE — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES   | Actual   |
|---------------------|----------------|----------------------------------|-----------|--|----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |          |
|                     | \$             | \$                               | \$        |  | \$       |
| S                   |                |                                  |           | <b>PROVINCE OF ONTARIO<br/>SAVINGS OFFICE PROGRAM</b><br>(The Agricultural Development<br>Finance Act) |          |
|                     | 1,622,000      |                                  | 1,622,000 | Administration.....  | 1,791,28 |
|                     | 1,622,000      |                                  | 1,622,000 | TOTAL FOR PROVINCE OF ONTARIO<br>SAVINGS OFFICE.....   | 1,791,28 |

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

## VIII. — MINISTRY OF REVENUE — Continued

## PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM — STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Administration (Statutory)                                    | \$        |
|---|-----------|
| Salaries and wages .....                                      | 1,284,778 |
| Employee benefits .....                                       | 127,423   |
| Transportation and communication .....                        | 8,704     |
| Services .....  | 322,767   |
| Supplies and equipment .....                                  | 47,616    |
| <hr/>   |           |
| TOTAL FOR PROVINCE OF ONTARIO<br>SAVINGS OFFICE PROGRAM ..... | 1,791,288 |

## VIII. — MINISTRY OF REVENUE — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES  | Actual      |
|---------------------|----------------|----------------------------------|-------------|---|-------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |   |             |
|                     | \$             | \$                               | \$          |   | \$          |
| 804                 |                |                                  |             | <b>ONTARIO HOUSING PROGRAM</b>  |             |
| 1                   | 3,616,200      |                                  | 3,616,200   | Administration.....   | 2,369,366   |
| 2                   | 50,808,800     |                                  | 50,808,800  | Rental Housing.....   | 45,011,273  |
| 3                   | 157,083,000    |                                  | 157,083,000 | Home Ownership.....   | 110,152,383 |
|                     | 211,508,000    |                                  | 211,508,000 |   | 157,533,022 |
| S                   | 700,000        |                                  | 700,000     | Grants to assist in the erection of<br>housing units for elderly persons..... | 426,500     |
|                     | 212,208,000    |                                  | 212,208,000 | TOTAL FOR ONTARIO HOUSING.....  | 157,959,522 |

**Program description:**

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

## VIII. — MINISTRY OF REVENUE — Continued

## ONTARIO HOUSING PROGRAM — VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Administration (Item 1)  | \$         | Home Ownership (Item 3)  | \$          |
|--|------------|--|-------------|
| Salaries and wages.....  | 1,507,356  | Salaries and wages.....  | 1,232,904   |
| Employee benefits.....   | 117,634    | Employee benefits.....   | 95,050      |
| Transportation and communication.....  | 292,700    | Transportation and communication.....  | 41,664      |
| Services.....  | 1,499,197  | Services.....  | 245,732     |
| Supplies and equipment.....  | 428,492    | Supplies and equipment.....  | 88,095      |
| Transfer payments  |            | <i>Disbursements</i>   |             |
| Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups..... | 60,768     | Advances for projects under The Ontario Housing Corporation Act..... \$ 52,022,000   |             |
|  | 3,906,147  | Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act.. 62,536,000 | 114,558,000 |
| Less: Interest differential..... \$ 1,401,781  |            |  | 116,261,445 |
| Recoveries..... 135,000  | 1,536,781  | Less: Recoveries of administrative expenses..  | 6,109,062   |
|  | 2,369,366  |  | 110,152,383 |
| Rental Housing (Item 2)  |            | TOTAL FOR ONTARIO HOUSING PROGRAM.....   | 157,959,522 |
| Salaries and wages.....  | 4,143,428  |  |             |
| Employee benefits.....   | 333,260    |  |             |
| Transportation and communication.....  | 362,261    |  |             |
| Services.....  | 279,143    |  |             |
| Supplies and equipment.....  | 269,698    |  |             |
| Transfer payments  |            |  |             |
| Provincial Share of Property Management Subsidies Family and Senior Citizens Housing.....  | 20,014,701 |  |             |
| <i>Disbursements</i>   |            |  |             |
| Advances for projects under The Ontario Housing Corporation Act..... \$ 20,449,000   |            |  |             |
| Advances for projects under The Housing Development Act..... 2,522,000   | 22,971,000 |  |             |
|  | 48,373,491 |  |             |
| Less: Recoveries of administrative expenses..  | 3,362,218  |  |             |
|  | 45,011,273 |  |             |
| Grants to assist in the erection of housing units for elderly persons.....   | 426,500    |  |             |
|  | 45,437,773 |  |             |



## IX.

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# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1972-73

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## IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## Revenue for Fiscal Year 1973

| GOVERNMENT OF CANADA                                   | \$          | \$          |
|--|-------------|-------------|
| Post-Secondary Education Adjustment Payment.....       | 161,744,004 |             |
| Second Language Instruction Program.....               | 18,019,992  |             |
| Annual Subsidy per Capita, B.N.A. Act, 1907.....       | 6,002,072   |             |
| Annual Subsidy B.N.A. Act, 1907.....                   | 240,000     |             |
| Annual Subsidy (debt allowance), 47 Vic., Chap. 4..... | 142,415     |             |
| Common School Fund—interest.....                       | 77,592      | 186,226,073 |
|  |             |             |
| RECOVERY OF PRIOR YEARS' EXPENDITURES                  |             |             |
| Realty taxes, etc.....                                 | 576,943     |             |
| Redevelopment recoveries.....                          | 45,826      | 622,769     |
|  |             |             |
| ROYALTIES  |             |             |
| Water power.....                                       |             | 10,268,900  |
|  |             |             |
| FEES, LICENCES AND PERMITS                             |             |             |
| Audit licences.....                                    |             | 2,030       |
|  |             |             |
| SALES—LAND AND BUILDINGS.....                          |             | 17,640      |
|  |             |             |
| SALES—OTHER  |             |             |
| Publications and maps.....                             |             | 1,380       |
|  |             |             |
| FACILITIES   |             |             |
| Sewage and water.....                                  | 14,423      |             |
| Redevelopment rent.....                                | 2,081       | 16,503      |
|  |             |             |
| MISCELLANEOUS.....                                     |             | 710,360     |
|  |             |             |
| REVENUE.....   |             | 197,865,673 |



IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS   | 1972-73        |               |
|-------------------|--|----------------|---------------|
|                   |  | Appropriations | Actual        |
| \$                |  | \$             | \$            |
| 3,474,186         | Ministry Administration  | 3,886,000      | 3,739,561     |
| 651,301           | Central Statistical Analysis and Services  | 827,000        | 777,019       |
| 1,193,270         | Intergovernmental Relations and Economic Policy  | 2,102,000      | 1,952,660     |
| 1,247,214,704     | Finance  | 1,020,411,000  | 1,266,630,070 |
| 44,467,559        | Provincial-Municipal Development and Services  | 17,146,000     | 15,242,211    |
|                   | Computer Services  | 250,000        | 64,768        |
| 1,297,001,020     | <b>Ministry Total</b>  | 1,044,622,000  | 1,288,406,289 |
| 1,002,007,449     | <b>Less: Statutory Appropriations</b>  | 847,605,000    | 1,119,845,561 |
| 294,993,571       | <b>TOTAL</b>   | 197,017,000    | 168,560,728   |
|                   | <b>ACCOUNTING CLASSIFICATION</b>   |                |               |
| 675,457,295       | Total Expenditure  | 635,545,000    | 640,944,609   |
| 485,103,002       | Total Disbursements  | 361,080,000    | 484,589,582   |
| 41,725,282        | Total Charges  | 47,997,000     | 49,068,143    |
| 94,715,441        | Total Debt Transactions—Retirements<br>(See Disbursements and Charges and Debt Transactions—Retirements, pages 32 to 35) |                | 113,803,955   |
| 1,297,001,020     |  | 1,044,622,000  | 1,288,406,289 |

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                       | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| <b>901</b>          | <b>\$</b>      | <b>\$</b>                        | <b>\$</b> | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b>   | <b>\$</b> |
| 1                   | 517,500        | 33,000                           | 550,500   | Main Office . . . . .                        | 549,34    |
| 2                   | 80,200         |                                  | 80,200    | Policy Planning and Analysis . . . . .       | 55,17     |
| 3                   | 100,200        |                                  | 100,200   | General Administration . . . . .             | 59,25     |
| 4                   | 232,100        |                                  | 232,100   | Personnel Services . . . . .                 | 214,08    |
| 5                   | 187,100        | 26,000                           | 213,100   | Information Services . . . . .               | 213,03    |
| 6                   | 610,600        |                                  | 610,600   | Office Services . . . . .                    | 551,46    |
| 7                   | 294,900        | 26,000                           | 320,900   | Accounts . . . . .                           | 320,67    |
| 8                   | 1,385,000      |                                  | 1,385,000 | Systems and Programming . . . . .            | 1,383,76  |
| 9                   | 134,400        | 30,000                           | 164,400   | Legal Services . . . . .                     | 160,62    |
| 10                  | 100,000        | 114,000                          | 214,000   | Advisory Committee on Energy . . . . .       | 206,25    |
|                     | 3,642,000      | 229,000                          | 3,871,000 |  | 3,713,66  |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary . . . . .                  | 13,60     |
| S                   |                |                                  |           | Parliamentary Assistants' Salaries . . . . . | 12,25     |
|                     | 3,657,000      | 229,000                          | 3,886,000 | TOTAL FOR MINISTRY ADMINISTRATION . .        | 3,739,56  |

**Program description:**

This program provides overall direction, co-ordination and administrative support for the programs of the Ministry.

# IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## — Continued

### MINISTRY ADMINISTRATION PROGRAM — VOTE 901

#### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

| Main Office (Item 1)                     | \$      | Office Services (Item 6)                           | \$        |
|--|---------|--|-----------|
| Salaries and wages .....                 | 370,762 | Salaries and wages .....                           | 224,164   |
| Employee benefits .....                  | 26,034  | Employee benefits .....                            | 18,260    |
| Transportation and communication .....   | 66,583  | Transportation and communication .....             | 107,816   |
| Services .....                           | 56,948  | Services .....                                     | 152,880   |
| Supplies and equipment .....             | 29,020  | Supplies and equipment .....                       | 48,343    |
|  | 549,347 |  | 551,463   |
| Minister's Salary .....                  | 13,601  |  |           |
| Parliamentary Assistants' Salaries ..... | 12,293  |  |           |
|  | 575,241 |  |           |
|  |         | Accounts (Item 7)                                  |           |
| Policy Planning and Analysis (Item 2)    |         | Salaries and wages .....                           | 257,111   |
| Salaries and wages .....                 | 49,811  | Employee benefits .....                            | 20,166    |
| Employee benefits .....                  | 3,836   | Transportation and communication .....             | 798       |
| Transportation and communication .....   | 40      | Services .....                                     | 33,284    |
| Services .....                           | 226     | Supplies and equipment .....                       | 9,320     |
| Supplies and equipment .....             | 1,265   |  | 320,679   |
|  | 55,178  |  |           |
|  |         | Systems and Programming (Item 8)                   |           |
| General Administration (Item 3)          |         | Salaries and wages .....                           | 463,232   |
| Salaries and wages .....                 | 44,084  | Employee benefits .....                            | 38,879    |
| Employee benefits .....                  | 2,926   | Transportation and communication .....             | 2,433     |
| Transportation and communication .....   | 1,941   | Services .....                                     | 874,619   |
| Services .....                           | 2,832   | Supplies and equipment .....                       | 4,602     |
| Supplies and equipment .....             | 7,467   |  | 1,383,765 |
|  | 59,250  |  |           |
|  |         | Legal Services (Item 9)                            |           |
| Personnel Services (Item 4)              |         | Salaries and wages .....                           | 139,750   |
| Salaries and wages .....                 | 186,441 | Employee benefits .....                            | 10,721    |
| Employee benefits .....                  | 15,588  | Transportation and communication .....             | 5,727     |
| Transportation and communication .....   | 1,789   | Services .....                                     | 1,944     |
| Services .....                           | 4,689   | Supplies and equipment .....                       | 2,478     |
| Supplies and equipment .....             | 5,574   |  | 160,620   |
|  | 214,081 |  |           |
|  |         | Advisory Committee on Energy (Item 10)             |           |
| Information Services (Item 5)            |         | Salaries and wages .....                           | 93,961    |
| Salaries and wages .....                 | 125,209 | Employee benefits .....                            | 2,843     |
| Employee benefits .....                  | 9,124   | Transportation and communication .....             | 11,700    |
| Transportation and communication .....   | 2,761   | Services .....                                     | 91,911    |
| Services .....                           | 30,947  | Supplies and equipment .....                       | 5,835     |
| Supplies and equipment .....             | 44,993  |  | 206,250   |
|  | 213,034 |  |           |
|  |         | TOTAL FOR MINISTRY ADMINISTRATION<br>PROGRAM ..... | 3,739,561 |

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES   | Actual |
|---------------------|----------------|----------------------------------|---------|--|--------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |  |        |
| 902                 | \$             | \$                               | \$      | <b>CENTRAL STATISTICAL<br/>ANALYSIS AND SERVICES<br/>PROGRAM</b> | \$     |
| 1                   | 63,000         |                                  | 63,000  | Program Administration . . . . .                                 | 58,03  |
| 2                   | 212,000        | 98,000                           | 310,000 | Statistical Standards and Classification . .                     | 300,01 |
| 3                   | 303,000        |                                  | 303,000 | Statistics Collection . . . . .                                  | 267,99 |
| 4                   | 97,000         | 54,000                           | 151,000 | Statistical Advisory Services . . . . .                          | 150,90 |
|                     | 675,000        | 152,000                          | 827,000 | TOTAL FOR CENTRAL STATISTICAL<br>ANALYSIS AND SERVICES . . . . . | 777,01 |

Program description:

This program provides central statistical services to the Government of Ontario by establishing statistical standards and classifications, by supplying statistical advisory services, and by collecting statistics.

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

CENTRAL STATISTICAL ANALYSIS AND SERVICES PROGRAM — VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)                      | \$            | Statistics Collection (Item 3)                                     | \$            |
|--|---------------|--|---------------|
| Salaries and wages .....                             | 52,576        | Salaries and wages .....   | 204,511       |
| Employee benefits .....                              | 2,581         | Employee benefits .....  | 17,834        |
| Transportation and communication .....               | 1,446         | Transportation and communication .....                             | 2,552         |
| Services .....                                       | 555           | Services .....   | 39,009        |
| Supplies and equipment .....                         | 895           | Supplies and equipment .....                                       | 4,088         |
|  | <hr/> 58,053  |  | <hr/> 267,994 |
| Statistical Standards and Classification<br>(Item 2) |               | Statistical Advisory Services (Item 4)                             |               |
| Salaries and wages .....                             | 261,140       | Salaries and wages .....   | 132,096       |
| Employee benefits .....                              | 22,010        | Employee benefits .....  | 9,700         |
| Transportation and communication .....               | 6,305         | Transportation and communication .....                             | 4,533         |
| Services .....                                       | 9,241         | Services .....   | 1,212         |
| Supplies and equipment .....                         | 1,314         | Supplies and equipment .....                                       | 3,421         |
|  | <hr/> 300,010 |  | <hr/> 150,962 |
|  |               | TOTAL FOR CENTRAL STATISTICAL<br>ANALYSIS AND SERVICES PROGRAM.... | <hr/> 777,019 |

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES   | Actual   |
|---------------------|----------------|----------------------------------|-----------|--|----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |          |
|                     | \$             | \$                               | \$        |  | \$       |
| <b>903</b>          |                |                                  |           | <b>INTERGOVERNMENTAL<br/>RELATIONS AND ECONOMIC<br/>POLICY PROGRAM</b> |          |
| 1                   | 617,000        | 49,000                           | 666,000   | Program Administration . . . . .                                       | 662,17   |
| 2                   | 581,000        | 229,000                          | 810,000   | Economic Planning . . . . .  | 703,87   |
| 3                   | 261,000        | 66,000                           | 327,000   | Economic Analysis and Quantitative<br>Research . . . . .               | 323,88   |
| 4                   | 35,000         |                                  | 35,000    | Co-ordination of International Activities                              |          |
| 5                   | 173,000        | 41,000                           | 214,000   | Federal-Provincial Affairs . . . . .                                   | 213,87   |
| 6                   | 50,000         |                                  | 50,000    | Ontario-Quebec Permanent Commission .                                  | 48,87    |
|                     | 1,717,000      | 385,000                          | 2,102,000 | TOTAL FOR INTERGOVERNMENTAL<br>RELATIONS AND ECONOMIC POLICY . . .     | 1,952,60 |

**Program description:**

This program provides for: the analysis and evaluation of the Provincial economy, and include the recommendation of short, medium, or long range plans to effect structural and other changes in the Provincial economy; the formulation of the Provincial economic accounts; the undertaking of econometric and input-output analysis; the assistance and attendance at conferences involving or of interest to the Government of Ontario.

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

INTERGOVERNMENTAL RELATIONS AND ECONOMIC POLICY PROGRAM — VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)                         |               | Federal-Provincial Affairs (Item 5)   |               |
|---|---------------|---|---------------|
|   | \$            |   | \$            |
| Salaries and wages .....                                | 373,332       | Salaries and wages .....  | 177,088       |
| Employee benefits .....                                 | 29,304        | Employee benefits .....   | 12,573        |
| Transportation and communication .....                  | 33,275        | Transportation and communication .....  | 11,219        |
| Services .....  | 172,009       | Services .....  | 8,220         |
| Supplies and equipment .....                            | 54,258        | Supplies and equipment .....  | 4,775         |
|   | <hr/> 662,178 |   | <hr/> 213,875 |
| Economic Planning (Item 2)                              |               | Ontario-Quebec Permanent Commission<br>(Item 6)                               |               |
| Salaries and wages .....                                | 562,149       | Salaries and wages .....  | 35,128        |
| Employee benefits .....                                 | 44,537        | Employee benefits .....   | 3,000         |
| Transportation and communication .....                  | 16,048        | Transportation and communication .....  | 5,941         |
| Services .....  | 66,569        | Services .....  | 2,970         |
| Supplies and equipment .....                            | 14,567        | Supplies and equipment .....  | 1,811         |
|   | <hr/> 703,870 |   | <hr/> 48,850  |
| Economic Analysis and Quantitative<br>Research (Item 3) |               | TOTAL FOR INTERGOVERNMENTAL<br>RELATIONS AND ECONOMIC POLICY<br>PROGRAM ..... |               |
| Salaries and wages .....                                | 262,625       |   | 1,952,660     |
| Employee benefits .....                                 | 20,257        |   |               |
| Transportation and communication .....                  | 8,865         |   |               |
| Services .....  | 25,460        |   |               |
| Supplies and equipment .....                            | 6,680         |   |               |
|   | <hr/> 323,887 |   |               |



IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |               | PROGRAM AND ACTIVITIES  | Actual      |
|---------------------|----------------|----------------------------------|---------------|---|-------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total         |   |             |
|                     | \$             | \$                               | \$            |   | \$          |
| <b>904</b>          |                |                                  |               | <b>FINANCE PROGRAM</b>  |             |
| 1                   | 50,000         |                                  | 50,000        | Program Administration . . . . .                                | 49,98       |
| 2                   | 1,287,000      | 548,000                          | 1,835,000     | Taxation and Intergovernmental<br>Finance . . . . .             | 1,766,54    |
| 3                   | 698,000        |                                  | 698,000       | Financial Information and Account-<br>ing Policy . . . . .      | 695,82      |
| 4                   | 85,000         | 50,000                           | 135,000       | Audit Standards . . . . .                                       | 124,71      |
| 5                   | 290,000        |                                  | 290,000       | Finance and Securities Management                               | 281,61      |
| 6                   | 169,813,000    |                                  | 169,813,000   | Tax Diminution . . . . .  | 144,670,1   |
|                     | 172,223,000    | 598,000                          | 172,821,000   |   | 147,588,9   |
| S                   | 330,000        |                                  | 330,000       | Tax Diminution . . . . .  | 349,5       |
| S                   | 462,763,000    |                                  | 462,763,000   | Public Debt . . . . .   | 476,919,2   |
| S                   | 336,500,000    |                                  | 336,500,000   | Development Loans . . . . .                                     | 478,900,2   |
| S                   | 47,997,000     |                                  | 47,997,000    | Pension Funds, Deposit, Trust and<br>Reserve Accounts . . . . . | 49,068,1    |
| S                   |                |                                  |               | Debt Transactions—Retirements . .                               | 113,803,7   |
|                     | 1,019,813,000  | 598,000                          | 1,020,411,000 | TOTAL FOR FINANCE . . . . .                                     | 1,266,630,1 |

**Program description:**

This program includes: the development of fiscal policy in relation to Governmental expenditure; the preparation of the budget; the study and advice on trends in the field of public finance and the effect of the policies of governments in connection with public borrowing. The program also supports the internal operations of the Government by providing the following services: determination of central accounting policy and audit standards; research into and design of accounting systems; formulation of banking policy of the Government; and the investment and cash management functions of the Government. In addition, it provides for relief from municipal taxes to the property taxpayer through payment of grants and loans to municipalities.

IX. — MINISTRY OF TREASURY, ECONOMICS AND-INTERGOVERNMENTAL AFFAIRS  
— Continued

## FINANCE PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)                      |           | Tax Diminution (Item 6)  |              |
|--|-----------|--|--------------|
|  | \$        |  | \$           |
| Salaries and wages .....                             | 34,048    | Transfer payments  |              |
| Employee benefits .....                              | 4,928     | The Municipal Unconditional Grants Act..                                   | 35,361,475   |
| Transportation and communication .....               | 3,611     | The Regional Municipal Grants Act, 1970..                                  | 38,763,193   |
| Services .....                                       | 7,034     | The Assessment Act .....   | 9,892,439    |
| Supplies and equipment .....                         | 364       | The Residential Property Tax Reduction Act, 1972                           |              |
|  | 49,985    | Supplementary Benefit for Pensioners on Minimum Income .....               | \$18,961,792 |
|  |           | Main Benefit .....   | 962,436      |
|  |           |  | 19,924,228   |
| Taxation and Intergovernmental Finance (Item 2)      |           | The Municipal Tax Assistance Act .....                                     | 5,923,263    |
| Salaries and wages .....                             | 1,236,861 | Tax on lands used as Provincial Parks .....                                | 169,076      |
| Employee benefits .....                              | 101,319   | Provincial-Municipal Employment Incentive Program .....                    | 28,860,282   |
| Transportation and communication .....               | 44,132    | Special Assistance to Municipalities for Conveyance of Prisoners .....     | 86,838       |
| Services .....                                       | 335,170   |  |              |
| Supplies and equipment .....                         | 49,067    |  |              |
|  | 1,766,549 | Disbursements  | 138,980,794  |
|  |           | Federal-Provincial special development loans .....                         | \$ 3,410,637 |
| Financial Information and Accounting Policy (Item 3) |           | Loans under the Municipal and School Tax Credit Assistance Act, 1967 ..... | 553,837      |
| Salaries and wages .....                             | 602,684   | Federal-Provincial employment loans .....                                  | 1,724,908    |
| Employee benefits .....                              | 44,203    |  | 5,689,382    |
| Transportation and communication .....               | 4,574     |  |              |
| Services .....                                       | 27,435    |  |              |
| Supplies and equipment .....                         | 16,926    |  |              |
|  | 695,822   | Statutory Appropriations   | 144,670,176  |
|  |           | The Whirlpool Rapids Bridge Act, 1967 .....                                | \$ 36,000    |
| Audit Standards (Item 4)                             |           | The Lewiston-Queenston Bridge Act, 1967 .....                              | 20,000       |
| Salaries and wages .....                             | 85,125    | The Regional Municipality of Ottawa-Carleton Act, 1968 .....               | 30,465       |
| Employee benefits .....                              | 7,006     | The Regional Municipality of Niagara Act, 1968-69 .....                    | 22,347       |
| Transportation and communication .....               | 2,261     | The District Municipality of Muskoka Act, 1970 .....                       | 219,386      |
| Services .....                                       | 29,790    | The Regional Municipality of York Act, 1970 .....                          | 21,381       |
| Supplies and equipment .....                         | 600       |  | 349,579      |
|  | 124,782   |  |              |
|  |           |  | 145,019,755  |
| Finance and Securities Management (Item 5)           |           | Public Debt  |              |
| Salaries and wages .....                             | 248,320   | Statutory Appropriations   |              |
| Employee benefits .....                              | 20,032    | Interest on Securities Issued  |              |
| Transportation and communication .....               | 2,301     | 1. In provincial account .....   | 266,515,604  |
| Services .....                                       | 5,137     | 2. In The Hydro-Electric Power Commission of Ontario .....                 | 69,282,681   |
| Supplies and equipment .....                         | 5,832     | 3. To Teachers' Superannuation Fund .....                                  | 57,022,400   |
|  | 281,622   | 4. To Ontario Municipal Employees' Retirement Fund .....                   | 20,026,100   |
|  |           | Interest on Public Service Superannuation Fund .....                       | 32,559,138   |
|  |           | Interest on Savings Office deposits .....                                  | 8,898,672    |
|  |           | Other .....  | 22,614,662   |
|  |           |  | 476,919,257  |

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

## FINANCE PROGRAM — VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Development Loans   | \$          | Debt Transactions                                 | \$           |
|---|-------------|---|--------------|
| Statutory Appropriations  |             | Statutory Appropriations                          |              |
| <i>Disbursements</i>  |             | <i>Debt Transactions—Retirements</i>              |              |
| The Hydro-Electric Power Commission of Ontario.....                   | 200,000,000 | Debentures.....                                   | 108,149,45   |
| The Ontario Education Capital Aid Corporation.....                    | 126,497,000 | Federal-Provincial special development loans..... | 5,654,45     |
| The Ontario Universities Capital Aid Corporation.....                 | 146,978,200 |   | 113,803,95   |
| The Ontario Municipal Improvement Corporation.....                    | 4,825,000   |   |              |
| The Crop Insurance Commission of Ontario.....                         | 600,000     |   |              |
|   | 478,900,200 | TOTAL FOR FINANCE PROGRAM.....                    | 1,266,630,07 |
|   |             |   |              |
| Pension Funds, Deposit, Trust and Reserve Accounts                    |             |   |              |
| Statutory Appropriations  |             |   |              |
| <i>Charges</i>  |             |   |              |
| Ontario Municipal Employees' Retirement Fund.....                     | 15,850,000  |   |              |
| Queen Elizabeth II Ontario Scholarship Fund (Income Account).....     | 29,879      |   |              |
| Payments from Public Service Superannuation Fund.....                 | 30,921,212  |   |              |
| Payments from Legislative Assembly Retirement Allowances Account..... | 222,725     |   |              |
| Miscellaneous.....  | 2,044,327   |   |              |
|   | 49,068,143  |   |              |

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
|                     | \$             | \$                               | \$         |  | \$         |
| <b>905</b>          |                |                                  |            | <b>PROVINCIAL-MUNICIPAL<br/>DEVELOPMENT AND SERVICES<br/>PROGRAM</b> |            |
| 1                   | 49,900         | 48,000                           | 97,900     | Program Administration.....  | 91,893     |
| 2                   | 1,807,000      | 96,000                           | 1,903,000  | Regional Development.....  | 1,893,508  |
| 3                   | 538,300        |                                  | 538,300    | Municipal Research and Evaluation.....                               |            |
| 4                   | 344,300        | 47,000                           | 391,300    | Municipal Organization.....  | 345,455    |
| 5                   | 137,000        |                                  | 137,000    | Municipal Planning Policy.....                                       | 121,767    |
| 6                   | 2,996,900      | 1,124,000                        | 4,120,900  | Municipal Advisory Services.....                                     | 3,341,743  |
| 7                   | 9,957,600      |                                  | 9,957,600  | Plans Administration.....  | 8,669,312  |
|                     | 15,831,000     | 1,315,000                        | 17,146,000 |  | 14,463,678 |
| S                   |                |                                  |            | Regional Municipality of Sudbury.....                                | 336,432    |
| S                   |                |                                  |            | Regional Municipality of Waterloo.....                               | 372,214    |
| S                   |                |                                  |            | City of Timmins-Porcupine.....                                       | 69,887     |
|                     | 15,831,000     | 1,315,000                        | 17,146,000 | TOTAL FOR PROVINCIAL-MUNICIPAL<br>DEVELOPMENT AND SERVICES.....      | 15,242,211 |

## Program description:

This program provides for preparation and implementation of comprehensive development plans for the regions of Ontario; structural reform of local government; advisory services to improve the effectiveness of local government; and administration of the Municipal Act and the Planning Act.

# IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## — Continued

### PROVINCIAL-MUNICIPAL DEVELOPMENT AND SERVICES PROGRAM — VOTE 905

#### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

| Program Administration (Item 1)  |            | \$        | Municipal Advisory Services (Item 6)                            |              | \$         |
|--|------------|-----------|---|--------------|------------|
|  |            |           | —Continued  |              |            |
| Salaries and wages.....  |            | 50,047    | Transfer payments   |              |            |
| Employee benefits.....   |            | 6,847     | ✓Community Planning Association of Canada.....                  | \$ 6,000     |            |
| Transportation and communication.....                                    |            | 12,900    | Stratford Seminar on Civic Design.....                          | 1,000        |            |
| Services.....  |            | 9,864     | ✓Association of Municipal Clerks and Treasurers of Ontario..... | 2,000        |            |
| Supplies and equipment.....  |            | 12,235    | Association of Municipalities of Ontario.....                   | 20,000       |            |
|  |            | 91,893    | ✓North-West Ontario Association.....                            | 1,500        |            |
| Regional Development (Item 2)  |            |           | Ontario Association of Rural Municipalities.....                | 2,000        |            |
| Salaries and wages.....  |            | 946,332   | Association of Counties and Regions of Ontario.....             | 6,000        |            |
| Employee benefits.....   |            | 73,919    | Ontario Good Roads Association.....                             | 1,000        |            |
| Transportation and communication.....                                    |            | 65,227    | ✓District Municipality of Muskoka.....                          | 25,000       |            |
| Services.....  |            | 360,504   | ✓Regional Municipality of York.....                             | 600,000      | 664,500    |
| Supplies and equipment.....  |            | 23,840    |   |              | 3,341,740  |
| Transfer payments  |            |           | Statutory Appropriations  |              |            |
| Grants to Regional Development Councils.....                             | \$ 392,420 |           | Regional Municipality of Sudbury.....                           | \$ 336,432   |            |
| Grant to Intergovernmental Committee on Urban and Regional Research..... | 31,266     | 423,686   | Regional Municipality of Waterloo.....                          | 372,214      |            |
|  |            | 1,893,508 | City of Timmins-Porcupine....                                   | 69,887       | 778,500    |
| Municipal Organization (Item 4)  |            |           |   |              | 4,120,200  |
| Salaries and wages.....  |            | 244,499   | Plans Administration (Item 7)                                   |              |            |
| Employee benefits.....   |            | 18,118    | Salaries and wages.....   |              | 1,633,800  |
| Transportation and communication.....                                    |            | 13,716    | Employee benefits.....  |              | 124,600    |
| Services.....  |            | 53,241    | Transportation and communication.....                           |              | 88,600     |
| Supplies and equipment.....  |            | 5,381     | Services.....   |              | 239,100    |
| Transfer payments  |            |           | Supplies and equipment.....                                     |              | 39,700     |
| Grants to municipalities for regional studies                            |            | 10,500    | ✓Acquisition/Construction of physical assets                    |              |            |
|  |            | 345,455   | Wasaga Beach Park—Community Project.....                        |              | 2,127,100  |
| Municipal Planning Policy (Item 5)                                       |            |           | Transfer payments   |              |            |
| Salaries and wages.....  |            | 102,229   | ✓Urban renewal.....   | \$ 3,265,287 |            |
| Employee benefits.....   |            | 5,044     | Planning Grants   |              |            |
| Transportation and communication.....                                    |            | 2,760     | Grants in support of local planning activities.....             | 111,032      |            |
| Services.....  |            | 7,635     | ✓Regional Municipality of York.....                             | 200,000      |            |
| Supplies and equipment.....  |            | 4,099     | ✓Moosonee Development Area Board.....                           | 210,500      |            |
|  |            | 121,767   | Townsite development payments.....                              | 529,197      |            |
| Municipal Advisory Services (Item 6)                                     |            |           | Toronto Centred Region.....                                     | 100,000      | 4,416,000  |
| Salaries and wages.....  |            | 1,407,648 |   |              | 8,669,000  |
| Employee benefits.....   |            | 105,270   | TOTAL FOR PROVINCIAL-MUNICIPAL DEVELOPMENT AND SERVICES.....    |              | 15,242,000 |
| Transportation and communication.....                                    |            | 255,137   |   |              |            |
| Services.....  |            | 870,872   |   |              |            |
| Supplies and equipment.....  |            | 38,316    |   |              |            |

IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                | Actual |
|---------------------|----------------|----------------------------------|---------|---------------------------------------|--------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |                                       |        |
|                     | \$             | \$                               | \$      |                                       | \$     |
| 906                 |                |                                  |         | <b>COMPUTER SERVICES<br/>PROGRAM</b>  |        |
| 1                   | 250,000        |                                  | 250,000 | Data Processing Services . . . . .    | 64,768 |
|                     | 250,000        |                                  | 250,000 | TOTAL FOR COMPUTER SERVICES . . . . . | 64,768 |

**Program description:**

This program provides data processing facilities and programming support services to Ministries and Agencies of the Government of Ontario in the following order of priority: first, to committed user Ministries and Agencies without their own complete computer systems; and, second, to other Ministries and Agencies.



IX. — MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS  
— Continued

COMPUTER SERVICES PROGRAM — VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Data Processing Services (Item 1)                                   | \$              |
|---|-----------------|
| Salaries and wages.....   | 771,360         |
| Employee benefits.....  | 58,628          |
| Transportation and communication.....                               | 23,755          |
| Services.....   | 1,037,668       |
| Supplies and equipment.....   | 116,273         |
|   | <hr/> 2,007,684 |
| Less: Recoveries from other activities and<br>other Ministries..... | 1,942,916       |
|   | <hr/>           |
| TOTAL FOR COMPUTER SERVICES<br>PROGRAM.....                         | 64,768          |
|   | <hr/>           |



# X.

## MINISTRY OF ATTORNEY GENERAL

FISCAL YEAR, 1972-73

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## X. — MINISTRY OF THE ATTORNEY GENERAL

## Revenue for Fiscal Year 1973

|   |            | \$ | \$         |
|---|------------|----|------------|
| RECOVERY OF PRIOR YEARS' EXPENDITURES.....  |            |    | 20,236     |
| FEES, LICENCES AND PERMITS                  |            |    |            |
| Surrogate Registrars.....                   | 5,804,389  |    |            |
| Sheriffs.....                               | 2,759,796  |    |            |
| Local Registrars.....                       | 1,992,631  |    |            |
| County and District Court Clerks.....       | 1,561,391  |    |            |
| Ontario Municipal Board.....                | 518,806    |    |            |
| Public Trustee—escheated estates.....       | 447,960    |    |            |
| Small Claims Court—Clerks and Bailiffs..... | 187,658    |    |            |
| Crown Attorneys.....                        | 10,141     |    | 13,282,772 |
| FINES AND PENALTIES                         |            |    |            |
| Provincial Courts—                          |            |    |            |
| Criminal division.....                      | 32,552,469 |    |            |
| Family division.....                        | 29,039     |    |            |
| Estreated bail.....                         | 37,621     |    |            |
| Unclaimed bail and restitutions.....        | 26,865     |    |            |
| Other.....                                  | 44,629     |    | 32,690,623 |
| MISCELLANEOUS.....                          |            |    | 8,533,145  |
| REIMBURSEMENTS OF EXPENDITURES              |            |    |            |
| Public Trustee.....                         | 1,680,568  |    |            |
| Official Guardian.....                      | 656,485    |    |            |
| Accountant, Supreme Court of Ontario.....   | 105,835    |    | 2,442,888  |
| REVENUE.....                                |            |    | 56,969,664 |

X. — MINISTRY OF ATTORNEY GENERAL  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |            |
|-------------------|---------------------------------------|----------------|------------|
|                   |                                       | Appropriations | Actual     |
| \$                |                                       | \$             | \$         |
| 12,056,945        | Law Officer of the Crown              | 12,689,000     | 12,616,824 |
| 2,144,052         | Ministry Support Services             | 2,282,000      | 2,190,623  |
| 5,162,042         | Crown Legal Services                  | 6,323,000      | 6,106,369  |
| 827,927           | Legislative Counsel Services          | 339,000        | 330,341    |
| 29,693,117        | Courts Administration                 | 33,011,000     | 32,921,085 |
| 2,768,557         | Guardian and Trustee Services         | 2,815,000      | 2,688,100  |
| 430,085           | Law Research and Development          | 445,000        | 414,761    |
| 1,039,369 ✓       | Ontario Municipal Board               | 1,169,000      | 1,156,206  |
| 1,130,738 ✓       | Assessment Review Court               | 1,178,000      | 1,177,348  |
| 484,112           | Expropriation and Land Compensation   | 522,800        | 519,832    |
| 55,736,944        | <b>Ministry Total</b>                 | 60,773,800     | 60,121,489 |
| 511,528           | <b>Less: Statutory Appropriations</b> | 345,500        | 336,002    |
| 55,225,416        | <b>TOTAL</b>                          | 60,428,300     | 59,785,487 |
|                   |                                       |                |            |
|                   |                                       |                |            |
|                   | ACCOUNTING CLASSIFICATION             |                |            |
| 55,736,944        | Total Expenditure                     | 60,773,800     | 60,121,489 |

X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                          | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
|                     | \$             | \$                               | \$         |   | \$         |
| 1001                |                |                                  |            | LAW OFFICER OF THE CROWN<br>PROGRAM             |            |
| 1                   | 149,000        |                                  | 149,000    | Minister . . . . .                              | 122,931    |
| 2                   | 108,400        | 117,000                          | 225,400    | Deputy Minister . . . . .                       | 204,207    |
| 3                   | 50,000         | 177,000                          | 227,000    | Royal Commissions . . . . .                     | 204,129    |
| 4                   | 775,600        | 35,000                           | 810,600    | Compensation to Victims of Crime . . . . .      | 808,557    |
| 5                   | 10,912,000     | 350,000                          | 11,262,000 | Contribution to Legal Aid Fund . . . . .        | 11,262,000 |
|                     | 11,995,000     | 679,000                          | 12,674,000 |   | 12,601,824 |
| S                   | 15,000         |                                  | 15,000     | Minister's Salary . . . . .                     | 15,000     |
|                     | 12,010,000     | 679,000                          | 12,689,000 | TOTAL FOR LAW OFFICER OF THE<br>CROWN . . . . . | 12,616,824 |

Program description:

This program represents the duties and responsibilities of the Law Officer of the Crown as prescribed by law and usage and provides for supervision of the administration of justice in the province.

**LAW OFFICER OF THE CROWN PROGRAM — VOTE 1001**

|                                  |    |         |   |            |
|----------------------------------|----|---------|---|------------|
| Minister (Item 1)                | \$ |         | Compensation to Victims of Crime<br>(Item 4)  | \$         |
| Salaries and wages               |    | 55,728  | Salaries and wages                            | 128,546    |
| Employee benefits                |    | 3,615   | Employee benefits                             | 8,696      |
| Transportation and communication |    | 4,881   | Transportation and communication              | 8,518      |
| Supplies and equipment           |    | 35,758  | Services                                      | 33,956     |
|                                  |    | 22,949  | Supplies and equipment                        | 13,428     |
|                                  |    |         | Transfer payments                             |            |
|                                  |    | 122,931 | Compensation to Victims of Crime              | 615,413    |
|                                  |    | 15,000  |   | 808,557    |
|                                  |    | 137,931 |   |            |
| Deputy Minister (Item 2)         |    |         | Contribution to Legal Aid Fund (Item 5)       |            |
| Salaries and wages               |    | 108,946 | Transfer payments                             |            |
| Employee benefits                |    | 6,337   | Contribution to Legal Aid Fund                | 11,262,000 |
| Transportation and communication |    | 3,280   |   |            |
| Supplies and equipment           |    | 67,720  | TOTAL FOR LAW OFFICER OF THE CROWN<br>PROGRAM | 12,616,924 |
|                                  |    | 17,924  |   |            |
|                                  |    | 204,207 |   |            |
| Commissions (Item 3)             |    |         |   |            |
| Salaries and wages               |    | 30,329  |   |            |
| Employee benefits                |    | 609     |   |            |
| Transportation and communication |    | 3,480   |   |            |
| Supplies and equipment           |    | 166,751 |   |            |
|                                  |    | 2,960   |   |            |
|                                  |    | 204,129 |   |            |

X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                      | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
| 1002                | \$             | \$                               | \$        | MINISTRY SUPPORT SERVICES<br>PROGRAM        | \$        |
| 1                   | 74,500         | 7,000                            | 81,500    | Program Administration.....                 | 80,364    |
| 2                   | 775,000        | 71,000                           | 846,000   | Financial Management.....                   | 844,967   |
| 3                   | 245,000        | 64,000                           | 309,000   | Internal Audit.....                         | 282,363   |
| 4                   | 229,400        | 27,000                           | 256,400   | Office Services.....                        | 252,118   |
| 5                   | 319,800        | 45,000                           | 364,800   | Personnel Management.....                   | 338,225   |
| 6                   | 61,300         | 10,000                           | 71,300    | Program Planning and Evaluation.....        | 65,108    |
| 7                   | 326,000        | 27,000                           | 353,000   | Systems Development.....                    | 327,478   |
|                     | 2,031,000      | 251,000                          | 2,282,000 | TOTAL FOR MINISTRY SUPPORT<br>SERVICES..... | 2,190,623 |

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Ministry.

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## MINISTRY SUPPORT SERVICES PROGRAM — VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)       |         | Personnel Management (Item 5)                       |           |
|---------------------------------------|---------|---|-----------|
|                                       | \$      |   | \$        |
| Salaries and wages.....               | 67,614  | Salaries and wages.....                             | 282,575   |
| Employee benefits.....                | 5,390   | Employee benefits.....                              | 25,290    |
| Transportation and communication..... | 3,295   | Transportation and communication.....               | 13,082    |
| Services.....                         | 943     | Services.....                                       | 9,032     |
| Supplies and equipment.....           | 3,122   | Supplies and equipment.....                         | 8,246     |
|                                       | 80,364  |   | 338,225   |
| Financial Management (Item 2)         |         | Program Planning and Evaluation<br>(Item 6)         |           |
| Salaries and wages.....               | 667,448 | Salaries and wages.....                             | 59,345    |
| Employee benefits.....                | 81,512  | Employee benefits.....                              | 4,835     |
| Transportation and communication..... | 7,896   | Transportation and communication.....               | 47        |
| Services.....                         | 38,484  | Services.....                                       | 287       |
| Supplies and equipment.....           | 39,037  | Supplies and equipment.....                         | 594       |
| Transfer payments                     |         |   | 65,108    |
| Compassionate Allowances.....         | 10,590  |   |           |
|                                       | 844,967 |   |           |
| Internal Audit (Item 3)               |         | Systems Development (Item 7)                        |           |
| Salaries and wages.....               | 217,024 | Salaries and wages.....                             | 227,023   |
| Employee benefits.....                | 19,114  | Employee benefits.....                              | 19,284    |
| Transportation and communication..... | 26,097  | Transportation and communication.....               | 7,091     |
| Services.....                         | 5,294   | Services.....                                       | 67,456    |
| Supplies and equipment.....           | 14,834  | Supplies and equipment.....                         | 6,624     |
|                                       | 282,363 |   | 327,478   |
| Office Services (Item 4)              |         | TOTAL FOR MINISTRY SUPPORT SERVICES<br>PROGRAM..... |           |
| Salaries and wages.....               | 166,141 |   | 2,190,623 |
| Employee benefits.....                | 13,596  |   |           |
| Transportation and communication..... | 38,242  |   |           |
| Services.....                         | 18,322  |   |           |
| Supplies and equipment.....           | 15,817  |   |           |
|                                       | 252,118 |   |           |



**X. — MINISTRY OF ATTORNEY GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                    | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
| <b>1003</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b> | <b>CROWN LEGAL SERVICES<br/>PROGRAM</b>                   | <b>\$</b> |
| 1                   | 188,400        | 8,000                            | 196,400   | Program Administration . . . . .                          | 192,536   |
| 2                   | 4,506,200      | 984,000                          | 5,490,200 | Criminal Prosecutions and Appeals . . . . .               | 5,335,932 |
| 3                   | 570,400        | 65,000                           | 635,400   | Civil Litigation and Legal Advisory<br>Services . . . . . | 577,107   |
|                     | 5,265,000      | 1,057,000                        | 6,322,000 |   | 6,105,575 |
| S                   | 1,000          |                                  | 1,000     | Proceedings Against the Crown Act . . . . .               | 794       |
|                     | 5,266,000      | 1,057,000                        | 6,323,000 | TOTAL FOR CROWN LEGAL SERVICES . . . . .                  | 6,106,369 |

**Program description:**

This program provides for legal representation of the Crown in right of Ontario before all criminal and civil courts in the province and renders services to the Government and the Legislature.

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## CROWN LEGAL SERVICES PROGRAM — VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)               |  | \$        | Civil Litigation and Legal Advisory Services<br>(Item 3) |  | \$        |
|---|--|-----------|--|--|-----------|
| Salaries and wages.....                       |  | 133,352   | Salaries and wages.....                                  |  | 442,676   |
| Employee benefits.....                        |  | 8,088     | Employee benefits.....                                   |  | 35,042    |
| Transportation and communication.....         |  | 1,282     | Transportation and communication.....                    |  | 15,206    |
| Services.....                                 |  | 41,308    | Services.....  |  | 63,708    |
| Supplies and equipment.....                   |  | 8,506     | Supplies and equipment.....                              |  | 20,475    |
|   |  | <hr/>     |  |  | <hr/>     |
| Proceedings against The Crown Act.....        |  | 192,536   |  |  | 577,107   |
|   |  | 794       |  |  | <hr/>     |
|   |  | <hr/>     |  |  |           |
|   |  | 193,330   |  |  |           |
|   |  | <hr/>     |  |  |           |
| Criminal Prosecutions and Appeals<br>(Item 2) |  |           | TOTAL FOR CROWN LEGAL SERVICES<br>PROGRAM.....           |  | 6,106,369 |
| Salaries and wages.....                       |  | 3,879,238 |  |  | <hr/>     |
| Employee benefits.....                        |  | 304,723   |  |  | <hr/>     |
| Transportation and communication.....         |  | 269,899   |  |  |           |
| Services.....                                 |  | 754,704   |  |  |           |
| Supplies and equipment.....                   |  | 124,368   |  |  |           |
| Transfer payments                             |  |           |  |  |           |
| Crown Attorneys' Association.....             |  | 3,000     |  |  |           |
|   |  | <hr/>     |  |  |           |
|   |  | 5,335,932 |  |  |           |
|   |  | <hr/>     |  |  |           |

X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                         | Actual  |
|---------------------|----------------|----------------------------------|---------|--|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |  |         |
| 1004                | \$             | \$                               | \$      | LEGISLATIVE COUNSEL<br>SERVICES PROGRAM        | \$      |
| 1                   | 269,000        | 70,000                           | 339,000 | Legislative Counsel Services.....              | 330,341 |
|                     | 269,000        | 70,000                           | 339,000 | TOTAL FOR LEGISLATIVE COUNSEL<br>SERVICES..... | 330,341 |

Program description:

This program provides legislative advisory services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also includes responsibility for drafting Bills and Regulations, preparation of Annual Statute Books and filing and publication of Ontario Regulations.

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## LEGISLATIVE COUNSEL SERVICES PROGRAM — VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Legislative Counsel Services (Item 1)                   | \$      |
|---|---------|
| Salaries and wages .....                                | 258,187 |
| Employee benefits .....                                 | 21,317  |
| Transportation and communication .....                  | 1,242   |
| Services .....  | 42,416  |
| Supplies and equipment .....                            | 7,179   |
| TOTAL FOR LEGISLATIVE COUNSEL<br>SERVICES PROGRAM ..... | 330,341 |

**X. — MINISTRY OF ATTORNEY GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES  | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
| <b>1005</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b>  | <b>COURTS ADMINISTRATION<br/>PROGRAM</b>                                    | <b>\$</b>  |
| 1                   | 151,400        |                                  | 151,400    | Program Administration.....   | 149,579    |
| 2                   | 2,171,100      | 82,000                           | 2,253,100  | Administration of Supreme Court of<br>Ontario.....                          | 2,246,008  |
| 3                   | 9,246,200      | 1,569,000                        | 10,815,200 | Administration of County, District,<br>Surrogate and Small Claims Courts... | 10,815,200 |
| 4                   | 18,636,800     | 825,000                          | 19,461,800 | Administration of Provincial Courts....                                     | 19,390,090 |
|                     | 30,205,500     | 2,476,000                        | 32,681,500 |   | 32,600,877 |
| S                   | 126,000        |                                  | 126,000    | Allowances to Supreme Court Judges....                                      | 122,567    |
| S                   | 203,500        |                                  | 203,500    | Allowances to Judges.....   | 197,641    |
|                     | 30,535,000     | 2,476,000                        | 33,011,000 | TOTAL FOR COURTS ADMINISTRATION....   | 32,921,085 |

**Program description:**

Administrative Services of the Supreme Court of Ontario, County, District, Surrogate, Small Claims Courts and the Provincial Courts are provided under this program.

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## COURTS ADMINISTRATION PROGRAM — VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)                        | \$        | Administration of County, District, Surrogate<br>and Small Claims Courts (Item 3) | \$         |
|--|-----------|---|------------|
| Salaries and wages .....                               | 121,330   | Salaries and wages .....  | 6,927,436  |
| Employee benefits .....                                | 11,608    | Employee benefits .....   | 543,035    |
| Transportation and communication .....                 | 5,547     | Transportation and communication .....  | 405,892    |
| Services .....   | 7,212     | Services .....  | 2,251,051  |
| Supplies and equipment .....                           | 3,882     | Supplies and equipment .....  | 675,386    |
|  | 149,579   | Transfer payments   |            |
|  |           | County and District Law   |            |
|  |           | Libraries .....   | \$ 9,400   |
|  |           | Small Claims Courts'  |            |
|  |           | Association .....   | 3,000      |
|  |           |   | 12,400     |
|  |           |   | 10,815,200 |
|  |           | Allowances to Judges .....  | 197,641    |
|  |           |   | 11,012,841 |
| Administration of Supreme Court of<br>Ontario (Item 2) |           | Administration of Provincial Courts<br>(Item 4)                                   |            |
| Salaries and wages .....                               | 1,709,808 | Salaries and wages .....  | 13,599,678 |
| Employee benefits .....                                | 139,482   | Employee benefits .....   | 1,101,133  |
| Transportation and communication .....                 | 97,652    | Transportation and communication .....  | 753,924    |
| Services .....   | 191,630   | Services .....  | 2,900,144  |
| Supplies and equipment .....                           | 97,436    | Supplies and equipment .....  | 1,035,211  |
| Transfer payments                                      |           |   | 19,390,090 |
| Judges' Library .....                                  | \$ 6,700  |   |            |
| Chief Justice of Ontario—                              |           |   |            |
| Conferences and Seminars .....                         | 3,300     |   |            |
|  | 10,000    |   |            |
|  | 2,246,008 |   |            |
| Allowances to Supreme Court Judges .....               | 122,567   |   |            |
|  | 2,368,575 |   |            |
|  |           | TOTAL FOR COURTS ADMINISTRATION<br>PROGRAM .....                                  | 32,921,085 |

X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                               | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 1006                | \$             | \$                               | \$        | <b>GUARDIAN AND TRUSTEE<br/>SERVICES PROGRAM</b>     | \$        |
| 1                   | 1,020,400      | 53,000                           | 1,073,400 | Official Guardian . . . . .                          | 1,007,532 |
| 2                   | 1,572,600      | 169,000                          | 1,741,600 | Public Trustee . . . . .                             | 1,680,568 |
|                     | 2,593,000      | 222,000                          | 2,815,000 | TOTAL FOR GUARDIAN AND TRUSTEE<br>SERVICES . . . . . | 2,688,100 |

Program description:

Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.



## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## GUARDIAN AND TRUSTEE SERVICES PROGRAM — VOTE 1006

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Official Guardian (Item 1)            | \$               | Public Trustee (Item 2)                                 | \$               |
|---------------------------------------|------------------|---|------------------|
| Salaries and wages.....               | 538,393          | Salaries and wages.....                                 | 1,349,958        |
| Employee benefits.....                | 41,193           | Employee benefits.....                                  | 117,083          |
| Transportation and communication..... | 18,852           | Transportation and communication.....                   | 41,750           |
| Services.....                         | 368,748          | Services.....   | 112,383          |
| Supplies and equipment.....           | 40,346           | Supplies and equipment.....                             | 59,394           |
|                                       | <u>1,007,532</u> |   | <u>1,680,568</u> |
|                                       |                  | TOTAL FOR GUARDIAN AND TRUSTEE<br>SERVICES PROGRAM..... | <u>2,688,100</u> |

X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                          | Actual  |
|---------------------|----------------|----------------------------------|---------|---|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |   |         |
| 1007                | \$             | \$                               | \$      | <b>LAW RESEARCH AND<br/>DEVELOPMENT PROGRAM</b> | \$      |
| 1                   | 421,000        | 24,000                           | 445,000 | Law Research and Development.....               | 414,761 |
|                     | 421,000        | 24,000                           | 445,000 | TOTAL FOR LAW RESEARCH AND<br>DEVELOPMENT.....  | 414,761 |

Program description:

Research in the Law and institutions involved in the administration of justice, publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## LAW RESEARCH AND DEVELOPMENT PROGRAM — VOTE 1007

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Law Research and Development (Item 1)                               | \$             |
|---|----------------|
| Salaries and wages . . . . .  | 282,460        |
| Employee benefits . . . . .   | 16,259         |
| Transportation and communication . . . . .                          | 7,560          |
| Services . . . . .  | 99,743         |
| Supplies and equipment . . . . .                                    | 8,739          |
| <b>TOTAL FOR LAW RESEARCH AND<br/>DEVELOPMENT PROGRAM . . . . .</b> | <b>414,761</b> |

X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES             | Actual    |
|---------------------|----------------|----------------------------------|-----------|------------------------------------|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                    |           |
| 1008                | \$             | \$                               | \$        | ONTARIO MUNICIPAL BOARD<br>PROGRAM | \$        |
| 1                   | 1,002,000      | 167,000                          | 1,169,000 | Ontario Municipal Board . . . . .  | 1,156,206 |
|                     | 1,002,000      | 167,000                          | 1,169,000 | TOTAL FOR ONTARIO MUNICIPAL BOARD. | 1,156,206 |

Program description:

The Board performs a quasi-judicial function as arbitrator in the implementation of sound municipal development.

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## ONTARIO MUNICIPAL BOARD PROGRAM — VOTE 1008

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Ontario Municipal Board (Item 1)                          | \$               |
|---|------------------|
| Salaries and wages.....                                   | 933,219          |
| Employee benefits.....                                    | 66,337           |
| Transportation and communication.....                     | 69,864           |
| Services.....   | 58,119           |
| Supplies and equipment.....                               | 28,667           |
| <b>TOTAL FOR ONTARIO MUNICIPAL BOARD<br/>PROGRAM.....</b> | <b>1,156,206</b> |

X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES             | Actual    |
|---------------------|----------------|----------------------------------|-----------|------------------------------------|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                    |           |
| 1009                | \$             | \$                               | \$        | ASSESSMENT REVIEW COURT<br>PROGRAM | \$        |
| 1                   | 1,130,000      | 48,000                           | 1,178,000 | Assessment Review Court . . . . .  | 1,177,348 |
|                     | 1,130,000      | 48,000                           | 1,178,000 | TOTAL FOR ASSESSMENT REVIEW COURT. | 1,177,348 |

Program description:

The Assessment Review Court provides an appeal procedure for the review and determination of equity in property valuations. It is the first Court of Appeal to hear objections to property assessments.

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## ASSESSMENT REVIEW COURT PROGRAM — VOTE 1009

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Assessment Review Court (Item 1)                  | \$        |
|---|-----------|
| Salaries and wages.....                           | 808,152   |
| Employee benefits.....                            | 47,266    |
| Transportation and communication.....             | 157,614   |
| Services.....                                     | 114,303   |
| Supplies and equipment.....                       | 50,013    |
| TOTAL FOR ASSESSMENT REVIEW COURT<br>PROGRAM..... | 1,177,348 |



X. — MINISTRY OF ATTORNEY GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations   |                                  |         | PROGRAM AND ACTIVITIES                                     | Actual  |
|---------------------|--|----------------------------------|---------|--|---------|
|                     | Estimates  | Management<br>Board<br>Approvals | Total   |  |         |
| 1010                | \$   | \$                               | \$      | <b>EXPROPRIATION AND LAND<br/>COMPENSATION PROGRAM</b>     | \$      |
| 1                   | (Transferred from<br>Ministry of<br>Consumer and<br>Commercial<br>Relations) | 39,000                           | 39,000  | Expropriation Investigation . . . . .                      | 38,917  |
| 2                   |  | 74,000                           | 74,000  | Expropriation Conciliation . . . . .                       | 71,287  |
| 3                   |  | 409,800                          | 409,800 | Expropriation Arbitration . . . . .                        | 409,628 |
|                     |  | 522,800                          | 522,800 | TOTAL FOR EXPROPRIATION AND LAND<br>COMPENSATION . . . . . | 519,832 |

Program description:

This program provides for investigations, conciliation and arbitration under expropriation procedures

## X. — MINISTRY OF ATTORNEY GENERAL — Continued

## EXPROPRIATION AND LAND COMPENSATION PROGRAM — VOTE 1010

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Expropriation Investigation (Item 1)  | \$     | Expropriation Arbitration (Item 3)    | \$      |
|---------------------------------------|--------|---------------------------------------|---------|
| Services.....                         | 38,917 | Salaries and wages.....               | 327,757 |
|                                       | 38,917 | Employee benefits.....                | 23,580  |
|                                       |        | Transportation and communication..... | 12,157  |
|                                       |        | Services.....                         | 37,419  |
|                                       |        | Supplies and equipment.....           | 8,715   |
| Expropriation Conciliation (Item 2)   |        |                                       | 409,628 |
| Salaries and wages.....               | 53,976 |                                       |         |
| Employee benefits.....                | 1,031  | TOTAL FOR EXPROPRIATION AND           |         |
| Transportation and communication..... | 11,665 | LAND COMPENSATION PROGRAM.....        | 519,832 |
| Services.....                         | 2,440  |                                       |         |
| Supplies and equipment.....           | 2,175  |                                       |         |
|                                       | 71,287 |                                       |         |



# XI.

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## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1972-73

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## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## Revenue for Fiscal Year 1973

|  | \$        | \$         | \$         |
|--|-----------|------------|------------|
| RECOVERY OF PRIOR YEARS' EXPENDITURES.....                     |           |            | 8,330      |
| TAXATION   |           |            |            |
| Reciprocals exchange and unlicensed companies.....             |           |            | 25,787     |
| FEES, LICENCES AND PERMITS                                     |           |            |            |
| Land registration services.....                                |           | 11,312,994 |            |
| Companies' incorporations.....                                 |           | 1,883,875  |            |
| Personal property security registration.....                   |           | 1,372,861  |            |
| Elevator inspection.....                                       |           | 1,126,211  |            |
| Searches and certificates of births, marriages and deaths..... |           | 1,035,523  |            |
| Companies' annual returns.....                                 |           | 1,034,954  |            |
| The Securities Act.....  |           | 727,239    |            |
| The Insurance Act—   |           |            |            |
| Agents, brokers and adjusters.....                             | 479,156   |            |            |
| Insurance companies.....                                       | 183,142   |            |            |
| Filing—companies.....  | 5,988     | 668,286    |            |
| Boiler inspection.....   |           | 614,017    |            |
| Marriage licences.....   |           | 561,334    |            |
| Companies' amendments to articles.....                         |           | 468,257    |            |
| The Real Estate and Business Brokers Act.....                  |           | 426,628    |            |
| Energy certificates and examinations.....                      |           | 362,350    |            |
| Companies' searches, certificates and mortgages.....           |           | 277,857    |            |
| Ontario Racing Commission.....                                 |           | 251,884    |            |
| The Motor Vehicle Dealers Act.....                             |           | 251,411    |            |
| Operating engineers examination.....                           |           | 183,186    |            |
| Companies—mortmain.....  |           | 144,412    |            |
| Censorship of films.....                                       |           | 127,812    |            |
| Civil marriages.....   |           | 118,207    |            |
| Pension Commission of Ontario.....                             |           | 107,599    |            |
| The Upholstered and Stuffed Articles Act.....                  |           | 105,203    |            |
| Lotteries administration.....                                  |           | 97,656     |            |
| Theatres.....  |           | 94,547     |            |
| Companies—extra-provincial.....                                |           | 76,860     |            |
| The Consumer Protection Act.....                               |           | 37,903     |            |
| Companies' business names registration.....                    |           | 35,737     |            |
| The Loan and Trust Corporations Act.....                       |           | 28,275     |            |
| The Mortgage Brokers Act.....                                  |           | 25,221     |            |
| The Collection Agencies Act.....                               |           | 12,608     |            |
| The Investment Contracts Act.....                              |           | 5,460      |            |
| Registration of change of name.....                            |           | 4,840      |            |
| Other.....   |           | 4,025      | 23,585,232 |
| FINES AND PENALTIES  |           |            |            |
| Ontario Racing Commission.....                                 |           |            | 6,420      |
| SALES  |           |            |            |
| Publications.....  |           |            | 32,104     |
| MISCELLANEOUS.....   |           |            | 27,924     |
| REIMBURSEMENTS OF EXPENDITURES                                 |           |            |            |
| Government of Canada—  |           |            |            |
| Subvention re statistical work.....                            |           | 25,033     |            |
| Motor Vehicle Accident Claims Fund—administration... ..        | 1,504,905 |            |            |
| Other.....   | 2,351     | 1,507,256  | 1,532,289  |
| REVENUE.....   |           |            | 25,218,080 |

## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual         | PROGRAMS  | 1972-73        |            |
|---------------------------|---|----------------|------------|
|                           |   | Appropriations | Actual     |
| \$                        |   | \$             | \$ /       |
| 1,230,708                 | Ministry Administration   | 1,576,000      | 1,563,821  |
| 14,119,200                | Commercial Standards  | 15,847,000     | 16,157,203 |
| 3,353,908                 | Technical Standards   | 3,504,700      | 3,426,181  |
| 3,191,463                 | Public Entertainment Standards  | 3,080,000      | 3,020,061  |
| 6,867,755                 | Property Rights   | 8,430,200      | 8,287,117  |
| 1,468,556                 | Registrar General   | 1,617,000      | 1,615,281  |
| 30,231,590                | <b>Ministry Total</b>   | 34,054,900     | 34,069,664 |
| 7,962,317                 | <b>Less: Statutory Appropriations</b>   | 8,671,000      | 9,109,333  |
| 22,269,273                | <b>TOTAL</b>  | 25,383,900     | 24,960,331 |
| ACCOUNTING CLASSIFICATION |   |                |            |
| 22,282,577                | Total Expenditure   | 25,419,900     | 24,979,671 |
| 7,949,013                 | Total Charges<br>(See Disbursements and Charges and Debt Transactions—<br>Retirements, page 34) | 8,635,000      | 9,089,993  |
| 30,231,590                |   | 34,054,900     | 34,069,664 |

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                    |           | PROGRAM AND ACTIVITIES                    | Actual    |
|---------------------|----------------|------------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board -<br>Approvals | Total     |   |           |
| 1101                | \$             | \$                                 | \$        | MINISTRY ADMINISTRATION<br>PROGRAM        | \$        |
| 1                   | 243,400        | 89,600                             | 333,000   | Main Office . . . . .                     | 332,716   |
| 2                   | 796,600        | 43,000                             | 839,600   | Financial and Administrative Services . . | 829,903   |
| 3                   | 177,100        | 34,400                             | 211,500   | Personnel Services . . . . .              | 211,258   |
| 4                   | 124,200        | 31,000                             | 155,200   | Management Services . . . . .             | 154,067   |
| 5                   | 21,700         |                                    | 21,700    | Information Services . . . . .            | 20,877    |
|                     | 1,363,000      | 198,000                            | 1,561,000 |   | 1,548,821 |
| S                   | 15,000         |                                    | 15,000    | Minister's Salary . . . . .               | 15,000    |
|                     | 1,378,000      | 198,000                            | 1,576,000 | TOTAL FOR MINISTRY ADMINISTRATION . .     | 1,563,821 |

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs and a number of ministry agencies.



## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                              | \$      | Management Services (Item 4)                       | \$        |
|---|---------|--|-----------|
| Salaries and wages .....                          | 217,366 | Salaries and wages .....                           | 95,744    |
| Employee benefits .....                           | 30,316  | Employee benefits .....                            | 8,545     |
| Transportation and communication .....            | 13,091  | Transportation and communication .....             | 1,463     |
| Services .....                                    | 45,552  | Services .....                                     | 42,152    |
| Supplies and equipment .....                      | 26,391  | Supplies and equipment .....                       | 6,163     |
|   | <hr/>   |  | <hr/>     |
|   | 332,716 |  | 154,067   |
| Minister's Salary .....                           | 15,000  |  |           |
|   | <hr/>   |  |           |
|   | 347,716 |  |           |
|   | <hr/>   |  |           |
| Financial and Administrative Services<br>(Item 2) |         | Information Services (Item 5)                      |           |
| Salaries and wages .....                          | 573,002 | Salaries and wages .....                           | 16,074    |
| Employee benefits .....                           | 50,125  | Employee benefits .....                            | 1,392     |
| Transportation and communication .....            | 120,664 | Transportation and communication .....             | 809       |
| Services .....                                    | 47,925  | Services .....                                     | 130       |
| Supplies and equipment .....                      | 38,187  | Supplies and equipment .....                       | 2,472     |
|   | <hr/>   |  | <hr/>     |
|   | 829,903 |  | 20,877    |
|   | <hr/>   |  |           |
| Personnel Services (Item 3)                       |         | TOTAL FOR MINISTRY ADMINISTRATION<br>PROGRAM ..... | 1,563,821 |
| Salaries and wages .....                          | 180,238 |  | <hr/>     |
| Employee benefits .....                           | 15,789  |  |           |
| Transportation and communication .....            | 3,151   |  |           |
| Services .....                                    | 8,237   |  |           |
| Supplies and equipment .....                      | 3,843   |  |           |
|   | <hr/>   |  |           |
|   | 211,258 |  |           |
|   | <hr/>   |  |           |

## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES  | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
| <b>1102</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b>  | <b>COMMERCIAL STANDARDS<br/>PROGRAM</b>                           | <b>\$</b>  |
| 1                   | 1,430,300      |                                  | 1,430,300  | Securities . . . . .  | 1,427,489  |
| 2                   | 1,738,800      | 107,000                          | 1,845,800  | Financial Institutions . . . . .                                  | 1,810,395  |
| 3                   | 1,316,000      | 200,000                          | 1,516,000  | Motor Vehicle Accident Claims Fund . . . . .                      | 1,504,905  |
| 4                   | 1,124,400      |                                  | 1,124,400  | Companies . . . . .   | 1,029,520  |
| 5                   | 1,244,500      | 51,000                           | 1,295,500  | Commercial Affairs . . . . .                                      | 1,294,901  |
|                     | 6,854,000      | 358,000                          | 7,212,000  |   | 7,067,210  |
| S                   | 8,635,000      |                                  | 8,635,000  | Payments from the Motor Vehicle<br>Accident Claims Fund . . . . . | 9,089,993  |
|                     | 15,489,000     | 358,000                          | 15,847,000 | TOTAL FOR COMMERCIAL STANDARDS . . . . .                          | 16,157,203 |

**Program description:**

This program consists of five activities that provide for the regulation of financial and commercial affairs to promote a high level of ethical business conduct responsive to the needs of the buyer in the market place. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licencing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to the matters of licencing under various acts administered by the Ministry.

## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## COMMERCIAL STANDARDS PROGRAM — VOTE 1102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Securities (Item 1)   | \$                | Companies (Item 4)                             | \$                |
|---|-------------------|--|-------------------|
| Salaries and wages.....   | 1,145,935         | Salaries and wages.....                        | 881,552           |
| Employee benefits.....  | 100,933           | Employee benefits.....                         | 74,207            |
| Transportation and communication.....   | 24,798            | Transportation and communication.....          | 2,184             |
| Services.....   | 122,326           | Services.....                                  | 52,535            |
| Supplies and equipment.....   | 33,497            | Supplies and equipment.....                    | 19,042            |
|   | <u>1,427,489</u>  |  | <u>1,029,520</u>  |
| Financial Institutions (Item 2)   |                   | Commercial Affairs (Item 5)                    |                   |
| Salaries and wages.....   | 1,446,239         | Salaries and wages.....                        | 1,028,471         |
| Employee benefits.....  | 128,427           | Employee benefits.....                         | 89,113            |
| Transportation and communication.....   | 76,938            | Transportation and communication.....          | 48,231            |
| Services.....   | 129,682           | Services.....                                  | 97,532            |
| Supplies and equipment.....   | 28,509            | Supplies and equipment.....                    | 31,554            |
| Transfer payments   |                   |  | <u>1,294,901</u>  |
| Grant to the Association of Superintendents<br>of Insurance of the Provinces of Canada. | 600               |  |                   |
|   | <u>1,810,395</u>  | TOTAL FOR COMMERCIAL STANDARDS<br>PROGRAM..... | <u>16,157,203</u> |
| Motor Vehicle Accident Claims Fund<br>(Item 3)  |                   |  |                   |
| Salaries and wages.....   | 458,644           |  |                   |
| Employee benefits.....  | 37,553            |  |                   |
| Transportation and communication.....   | 6,919             |  |                   |
| Services.....   | 988,489           |  |                   |
| Supplies and equipment.....   | 13,300            |  |                   |
|   | <u>1,504,905</u>  |  |                   |
| Charges   |                   |  |                   |
| Payments from the Motor Vehicle Accident<br>Claims Fund.....                            | 9,089,993         |  |                   |
|   | <u>10,594,898</u> |  |                   |

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                     | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 1103                | \$             | \$                               | \$        | TECHNICAL STANDARDS<br>PROGRAM             | \$        |
| 1                   | 125,000        | 6,000                            | 131,000   | Program Administration . . . . .           | 117,775   |
| 2                   | 313,800        | 11,000                           | 324,800   | Operating Engineers . . . . .              | 311,354   |
| 3                   | 926,600        | 21,500                           | 948,100   | Boiler Inspection . . . . .                | 948,097   |
| 4                   | 897,000        |                                  | 897,000   | Elevator Inspection . . . . .              | 879,568   |
| 5                   | 892,800        | 29,000                           | 921,800   | Energy . . . . .                           | 921,786   |
| 6                   | 169,600        |                                  | 169,600   | Uniform Building Standards . . . . .       | 136,750   |
| 7                   | 93,200         | 19,200                           | 112,400   | Upholstered and Stuffed Articles . . . . . | 110,851   |
|                     | 3,418,000      | 86,700                           | 3,504,700 | TOTAL FOR TECHNICAL STANDARDS . . . . .    | 3,426,181 |

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director which are responsible for ensuring public safety through the inspection of elevators, pressure vessels upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees a system of uniform building and fire safety standards for the Province.

## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## TECHNICAL STANDARDS PROGRAM — VOTE 1103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)        | \$      | Energy (Item 5)                           | \$        |
|--|---------|---|-----------|
| Salaries and wages .....               | 98,589  | Salaries and wages .....                  | 713,302   |
| Employee benefits .....                | 9,761   | Employee benefits .....                   | 62,015    |
| Transportation and communication ..... | 5,206   | Transportation and communication .....    | 94,693    |
| Services .....                         | 3,083   | Services .....                            | 42,225    |
| Supplies and equipment .....           | 1,136   | Supplies and equipment .....              | 7,551     |
|  |         | Transfer payments                         |           |
|  | 117,775 | Miscellaneous grants .....                | 2,000     |
|  |         |   | 921,786   |
| Operating Engineers (Item 2)           |         |   |           |
| Salaries and wages .....               | 222,842 | Uniform Building Standards (Item 6)       |           |
| Employee benefits .....                | 19,175  | Salaries and wages .....                  | 94,460    |
| Transportation and communication ..... | 36,906  | Employee benefits .....                   | 8,086     |
| Services .....                         | 27,585  | Transportation and communication .....    | 14,352    |
| Supplies and equipment .....           | 4,846   | Services .....                            | 19,004    |
|  | 311,354 | Supplies and equipment .....              | 848       |
|  |         |   | 136,750   |
| Boiler Inspection (Item 3)             |         |   |           |
| Salaries and wages .....               | 761,643 | Upholstered and Stuffed Articles (Item 7) |           |
| Employee benefits .....                | 67,150  | Salaries and wages .....                  | 90,828    |
| Transportation and communication ..... | 107,469 | Employee benefits .....                   | 8,263     |
| Services .....                         | 7,012   | Transportation and communication .....    | 9,604     |
| Supplies and equipment .....           | 4,823   | Services .....                            | 1,125     |
|  | 948,097 | Supplies and equipment .....              | 1,031     |
|  |         |   | 110,851   |
| Elevator Inspection (Item 4)           |         | TOTAL FOR TECHNICAL STANDARDS             |           |
| Salaries and wages .....               | 740,411 | PROGRAM .....                             | 3,426,181 |
| Employee benefits .....                | 63,581  |   |           |
| Transportation and communication ..... | 60,815  |   |           |
| Services .....                         | 10,852  |   |           |
| Supplies and equipment .....           | 3,909   |   |           |
|  | 879,568 |   |           |

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
| 1104                | \$             | \$                               | \$        | <b>PUBLIC ENTERTAINMENT<br/>STANDARDS PROGRAM</b>     | \$        |
| 1                   | 2,746,900      | 11,000                           | 2,757,900 | Regulation of Horse Racing . . . . .                  | 2,700,396 |
| 2                   | 229,000        | 5,000                            | 234,000   | Theatres . . . . .                                    | 233,498   |
| 3                   | 82,100         | 6,000                            | 88,100    | Lotteries . . . . .                                   | 86,167    |
|                     | 3,058,000      | 22,000                           | 3,080,000 | TOTAL FOR PUBLIC ENTERTAINMENT<br>STANDARDS . . . . . | 3,020,061 |

**Program description:**

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and Lotteries as outlined in the Criminal Code.

## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## PUBLIC ENTERTAINMENT STANDARDS PROGRAM — VOTE 1104

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Regulation of Horse Racing (Item 1)     |  | \$               | Lotteries (Item 3)                    |  | \$               |
|---|--|------------------|---------------------------------------|--|------------------|
| Salaries and wages.....                 |  | 425,222          | Salaries and wages.....               |  | 64,375           |
| Employee benefits.....                  |  | 15,445           | Employee benefits.....                |  | 5,604            |
| Transportation and communication.....   |  | 75,334           | Transportation and communication..... |  | 6,031            |
| Services.....                           |  | 41,008           | Services.....                         |  | 8,439            |
| Supplies and equipment.....             |  | 27,069           | Supplies and equipment.....           |  | 1,718            |
| Transfer payments                       |  |                  |                                       |  |                  |
| Race Tracks Tax sharing arrangement.... |  | 2,116,318        |                                       |  |                  |
|   |  | <u>2,700,396</u> |                                       |  | <u>86,167</u>    |
|   |  |                  | TOTAL FOR PUBLIC ENTERTAINMENT        |  |                  |
|   |  |                  | STANDARDS PROGRAM.....                |  | <u>3,020,061</u> |
| Theatres (Item 2)                       |  |                  |                                       |  |                  |
| Salaries and wages.....                 |  | 193,944          |                                       |  |                  |
| Employee benefits.....                  |  | 18,247           |                                       |  |                  |
| Transportation and communication.....   |  | 12,830           |                                       |  |                  |
| Services.....                           |  | 5,517            |                                       |  |                  |
| Supplies and equipment.....             |  | 2,960            |                                       |  |                  |
|   |  | <u>233,498</u>   |                                       |  |                  |



XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |   | PROGRAM AND ACTIVITIES                   | Actual    |
|---------------------|----------------|----------------------------------|---|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |  |           |
|                     | \$             | \$                               | \$  |  | \$        |
| 1105                |                |                                  |   | PROPERTY RIGHTS PROGRAM                  |           |
| 1                   | 267,700        |                                  | 267,700   | Program Administration . . . . .         | 229,380   |
| 2                   | 5,862,300      | 518,000                          | 6,380,300   | Real Property Registration . . . . .     | 6,374,680 |
| 3                   | 629,600        | 112,000                          | 741,600   | Title and Survey Examination . . . . .   | 741,470   |
| 4                   | 1,020,600      |                                  | 1,020,600   | Personal Property Registration . . . . . | 937,820   |
| 5                   | 482,800        | (482,800)                        | (Transferred to<br>Ministry of<br>Attorney General) | Expropriation and Land Compensation . .  |           |
|                     | 8,263,000      | 147,200                          | 8,410,200   |  | 8,283,360 |
| S                   | 20,000         |                                  | 20,000  | Crown Contributions re Judges' Plans . . | 3,740     |
|                     | 8,283,000      | 147,200                          | 8,430,200   | TOTAL FOR PROPERTY RIGHTS . . . . .      | 8,287,110 |

Program description:

Registration of interests in real property and in unincorporated businesses and supervision of service relating to Title Registration and correction of boundaries are contained in this program. The Personal Property Security Registration System activity seeks to create a central file of information in Toronto which will enable any person to obtain information relating to the debts of any person who has borrowed money and pledged personal property as security anywhere in the Province.

## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

## PROPERTY RIGHTS PROGRAM — VOTE 1105

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)           | \$        | Title and Survey Examination (Item 3)   | \$        |
|---|-----------|---|-----------|
| Salaries and wages.....                   | 142,461   | Salaries and wages.....                 | 647,257   |
| Employee benefits.....                    | 12,889    | Employee benefits.....                  | 56,310    |
| Transportation and communication.....     | 8,748     | Transportation and communication.....   | 23,398    |
| Services.....                             | 17,984    | Services.....                           | 3,991     |
| Supplies and equipment.....               | 44,304    | Supplies and equipment.....             | 10,520    |
| Transfer payments                         |           |   |           |
| Survey grants.....                        | 3,000     |   | 741,476   |
|   | 229,386   |   |           |
| Crown Contributions re Judges' Plans..... | 3,748     |   |           |
|   | 233,134   | Personal Property Registration (Item 4) |           |
|   |           | Salaries and wages.....                 | 244,111   |
| Real Property Registration (Item 2)       |           | Employee benefits.....                  | 19,989    |
| Salaries and wages.....                   | 5,328,222 | Transportation and communication.....   | 8,412     |
| Employee benefits.....                    | 457,616   | Services.....                           | 607,168   |
| Transportation and communication.....     | 127,127   | Supplies and equipment.....             | 58,146    |
| Services.....                             | 144,478   |   | 937,826   |
| Supplies and equipment.....               | 317,238   |   |           |
|   | 6,374,681 | TOTAL FOR PROPERTY RIGHTS PROGRAM.      | 8,287,117 |

XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                   | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 1106                | \$             | \$                               | \$        | REGISTRAR GENERAL<br>PROGRAM             | \$        |
| 1                   | 1,566,000      | 50,000                           | 1,616,000 | Registrar General.....                   | 1,614,688 |
|                     | 1,566,000      | 50,000                           | 1,616,000 |  | 1,614,688 |
| S                   | 1,000          |                                  | 1,000     | Fees under The Vital Statistics Act..... | 59        |
|                     | 1,567,000      | 50,000                           | 1,617,000 | TOTAL FOR REGISTRAR GENERAL.....         | 1,615,287 |

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## XI. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Concluded

## REGISTRAR GENERAL PROGRAM — VOTE 1106

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Registrar General (Item 1)                  | \$        |
|---|-----------|
| Salaries and wages.....                     | 1,275,289 |
| Employee benefits.....                      | 106,911   |
| Transportation and communication.....       | 66,204    |
| Services.....                               | 115,281   |
| Supplies and equipment.....                 | 51,004    |
|   | <hr/>     |
|   | 1,614,689 |
| Fees under The Vital Statistics Act.....    | 592       |
|   | <hr/>     |
| TOTAL FOR REGISTRAR GENERAL<br>PROGRAM..... | 1,615,281 |



## XII.

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# MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1972-73

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## XII. — MINISTRY OF CORRECTIONAL SERVICES

## Revenue for Fiscal Year 1973

|  | \$        | \$        |
|--|-----------|-----------|
| RECOVERY OF PRIOR YEARS' EXPENDITURES..... |           | 17,802    |
| SALES                                      |           |           |
| Manufactured goods.....                    | 2,608,310 |           |
| Produce, livestock, etc.....               | 526,234   | 3,134,544 |
| FACILITIES                                 |           |           |
| Perquisites.....                           | 230,727   |           |
| Inmate maintenance.....                    | 81,165    |           |
| Other.....                                 | 20,186    | 332,078   |
| MISCELLANEOUS.....                         |           | 1,860     |
| REIMBURSEMENTS OF EXPENDITURES             |           |           |
| Government of Canada—                      |           |           |
| Persons held for deportation.....          | 107,942   |           |
| Municipal Governments—                     |           |           |
| Lock-up fees.....                          | 37,270    | 145,210   |
| REVENUE.....                               |           | 3,631,500 |



## XII. — MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |            |
|-------------------|---------------------------------------|----------------|------------|
|                   |                                       | Appropriations | Actual     |
| \$                |                                       | \$             | \$         |
| 3,711,190         | Ministry Administration               | 4,535,000      | 4,339,381  |
| 41,386,454        | Rehabilitation of Adult Offenders     | 44,307,000     | 42,945,572 |
| 16,965,942        | Rehabilitation of Juveniles           | 20,909,000     | 20,015,747 |
| 5,135,868         | Probation Services                    | 5,637,000      | 5,634,654  |
| 67,199,454        | <b>Ministry Total</b>                 | 75,388,000     | 72,935,354 |
| 15,000            | <b>Less: Statutory Appropriations</b> | 15,000         | 15,000     |
| 67,184,454        | <b>TOTAL</b>                          | 75,373,000     | 72,920,354 |
|                   | <b>ACCOUNTING CLASSIFICATION</b>      |                |            |
| 67,199,454        | Total Expenditure                     | 75,388,000     | 72,935,354 |

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                            | Actual          |
|---------------------|----------------|----------------------------------|-----------|---|-----------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |                 |
|                     | \$             | \$                               | \$        |   | \$              |
| 1201                |                |                                  |           | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b>        |                 |
| 1                   | 293,400        | 120,000                          | 413,400   | General Administration.....                       | 406,27          |
| 2                   | 680,700        | 90,000                           | 770,700   | Institutional Services.....                       | 767,27          |
| 3                   | 491,100        |                                  | 491,100   | Professional Services.....                        | 467,72          |
| 4                   | 1,553,600      |                                  | 1,553,600 | Administrative and Financial Services...          | 1,476,23        |
| 5                   | 994,300        |                                  | 994,300   | Personnel Services.....                           | 923,12          |
| 6                   | 296,900        |                                  | 296,900   | Information Services.....                         | 283,74          |
|                     | 4,310,000      | 210,000                          | 4,520,000 |   | 4,324,38        |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary.....                            | 15,00           |
|                     | 4,325,000      | 210,000                          | 4,535,000 | <b>TOTAL FOR MINISTRY<br/>ADMINISTRATION.....</b> | <b>4,339,38</b> |

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister Advisory Council on the Treatment of the Offender.

## XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| General Administration (Item 1)                                     |        | \$            | Administrative and Financial Services<br>(Item 4) |  | \$            |
|---|--------|---------------|---|--|---------------|
| Salaries and wages.....   |        | 249,513       | Salaries and wages.....                           |  | 1,038,828     |
| Employee benefits.....  |        | 20,609        | Employee benefits.....                            |  | 227,763       |
| Transportation and communication.....                               |        | 22,407        | Transportation and communication.....             |  | 55,775        |
| Services.....   |        | 95,513        | Services.....                                     |  | 130,968       |
| Supplies and equipment.....   |        | 18,237        | Supplies and equipment.....                       |  | 22,896        |
|   |        | <hr/> 406,279 |   |  | <hr/>         |
| Minister's Salary.....  |        | 15,000        |   |  | 1,476,230     |
|   |        | <hr/> 421,279 |   |  | <hr/>         |
|   |        |               |   |  |               |
| Institutional Services (Item 2)                                     |        |               | Personnel Services (Item 5)                       |  |               |
| Salaries and wages.....   |        | 615,278       | Salaries and wages.....                           |  | 483,899       |
| Employee benefits.....  |        | 55,479        | Employee benefits.....                            |  | 39,264        |
| Transportation and communication.....                               |        | 58,284        | Transportation and communication.....             |  | 355,223       |
| Services.....   |        | 12,157        | Services.....                                     |  | 21,118        |
| Supplies and equipment.....   |        | 26,074        | Supplies and equipment.....                       |  | 10,329        |
|   |        | <hr/> 767,272 | Transfer payments                                 |  |               |
|   |        |               | Bursary grants.....                               |  | 13,296        |
|   |        |               |   |  | <hr/> 923,129 |
|   |        |               |   |  |               |
| Professional Services (Item 3)                                      |        |               | Information Services (Item 6)                     |  |               |
| Salaries and wages.....   |        | 330,259       | Salaries and wages.....                           |  | 169,058       |
| Employee benefits.....  |        | 29,996        | Employee benefits.....                            |  | 14,471        |
| Transportation and communication.....                               |        | 16,521        | Transportation and communication.....             |  | 9,720         |
| Services.....   |        | 38,058        | Services.....                                     |  | 16,293        |
| Supplies and equipment.....   |        | 7,888         | Supplies and equipment.....                       |  | 74,207        |
| Transfer payments   |        |               |   |  | <hr/> 283,749 |
| Grant to Centre of<br>Criminology, University<br>of Toronto..... \$ | 15,000 |               |   |  |               |
| Grant to Centre of<br>Criminology, University<br>of Ottawa.....     | 30,000 | 45,000        |   |  |               |
|   |        | <hr/> 467,272 |   |  |               |
|   |        |               |   |  |               |
|   |        |               | TOTAL FOR MINISTRY ADMINISTRATION<br>PROGRAM..... |  | 4,339,381     |

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                                  | Actual    |
|---------------------|----------------|----------------------------------|------------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |           |
|                     | \$             | \$                               | \$         |   | \$        |
| 1202                |                |                                  |            | REHABILITATION OF ADULT<br>OFFENDERS PROGRAM            |           |
| 1                   | 1,227,300      | 218,000                          | 1,445,300  | General Administration.....                             | 1,388,62  |
| 2                   | 41,627,300     |                                  | 41,627,300 | Care, Treatment and Training of Adult<br>Offenders..... | 40,352,13 |
| 3                   | 182,300        | 20,000                           | 202,300    | Ontario Board of Parole.....                            | 198,60    |
| 4                   | 1,032,100      |                                  | 1,032,100  | After-care of Adult Offenders.....                      | 1,006,21  |
|                     | 44,069,000     | 238,000                          | 44,307,000 | TOTAL FOR REHABILITATION OF ADULT<br>OFFENDERS.....     | 42,945,5  |

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

## XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

## REHABILITATION OF ADULT OFFENDERS PROGRAM — VOTE 1202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| General Administration (Item 1)                             | \$                | After-care of Adult Offenders (Item 4)   | \$                |
|---|-------------------|--|-------------------|
| Salaries and wages.....                                     | 1,230,239         | Salaries and wages.....  | 690,676           |
| Employee benefits.....                                      | 113,530           | Employee benefits.....   | 57,234            |
| Transportation and communication.....                       | 35,004            | Transportation and communication.....  | 87,916            |
| Services.....   | 5,883             | Services.....  | 907               |
| Supplies and equipment.....                                 | 3,964             | Supplies and equipment.....  | 5,932             |
|   | <u>1,388,620</u>  | Transfer payments  |                   |
|   |                   | Grants to After-care Agencies  |                   |
| Care, Treatment and Training<br>of Adult Offenders (Item 2) |                   | Salvation Army.....  | \$ 39,000         |
| Salaries and wages.....                                     | 26,327,641        | John Howard Society  |                   |
| Employee benefits.....                                      | 2,264,281         | —Ontario.....  | 39,000            |
| Transportation and communication.....                       | 410,382           | Elizabeth Fry Societies....  | 22,000            |
| Services.....   | 2,111,700         | Assistance to Inmates  |                   |
| Supplies and equipment.....                                 | 8,854,415         | Rehabilitation Assistance.   | 42,344            |
| Acquisition/Construction of physical assets...              | 383,720           | Compassionate Allowances<br>to Permanently Handi-<br>capped Inmates (paid as<br>directed by the Lieuten-<br>ant Governor in Council) | 21,203            |
|   | <u>40,352,139</u> |  | <u>163,547</u>    |
|   |                   |  | <u>1,006,212</u>  |
| Ontario Board of Parole (Item 3)                            |                   | TOTAL FOR REHABILITATION OF ADULT<br>OFFENDERS PROGRAM.....  | <u>42,945,572</u> |
| Salaries and wages.....                                     | 152,904           |  |                   |
| Employee benefits.....                                      | 12,871            |  |                   |
| Transportation and communication.....                       | 13,478            |  |                   |
| Services.....   | 17,153            |  |                   |
| Supplies and equipment.....                                 | 2,195             |  |                   |
|   | <u>198,601</u>    |  |                   |

XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                        | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
| 1203                | \$             | \$                               | \$         | REHABILITATION OF<br>JUVENILES PROGRAM        | \$         |
| 1                   | 3,904,500      |                                  | 3,904,500  | General Administration.....                   | 3,775,224  |
| 2                   | 14,182,900     |                                  | 14,182,900 | Care, Treatment and Training of Juveniles     | 13,422,858 |
| 3                   | 2,821,600      |                                  | 2,821,600  | After-care of Juveniles.....                  | 2,817,665  |
|                     | 20,909,000     |                                  | 20,909,000 | TOTAL FOR REHABILITATION OF<br>JUVENILES..... | 20,015,747 |

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

## XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

## REHABILITATION OF JUVENILES PROGRAM — VOTE 1203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| General Administration (Item 1)                       | \$         | After-Care of Juveniles (Item 3)   | \$         |
|---|------------|--|------------|
| Salaries and wages.....                               | 484,115    | Salaries and wages.....  | 1,188,939  |
| Employee benefits.....                                | 46,429     | Employee benefits.....   | 116,656    |
| Transportation and communication.....                 | 16,717     | Transportation and communication.....  | 191,752    |
| Services.....   | 6          | Services.....  | 1,218,248  |
| Supplies and equipment.....                           | 2,868      | Supplies and equipment.....  | 100,842    |
| Transfer payments                                     |            | Transfer payments  |            |
| Grants to Private Training Schools.....               | 3,225,089  | Assistance to Wards  |            |
|   | 3,775,224  | Compassionate Allowances to Perma-<br>nently Handicapped Wards (paid as<br>directed by the Lieutenant Governor in<br>Council)..... | 1,228      |
| Care, Treatment and Training of Juveniles<br>(Item 2) |            |  | 2,817,665  |
| Salaries and wages.....                               | 9,144,986  |  |            |
| Employee benefits.....                                | 809,790    | TOTAL FOR REHABILITATION OF  |            |
| Transportation and communication.....                 | 241,088    | JUVENILES PROGRAM.....   | 20,015,747 |
| Services.....   | 635,348    |  |            |
| Supplies and equipment.....                           | 2,369,327  |  |            |
| Acquisition/Construction of physical assets...        | 222,319    |  |            |
|   | 13,422,858 |  |            |



XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                 | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 1204                | \$             | \$                               | \$        | <b>PROBATION SERVICES<br/>PROGRAM</b>  | \$        |
| 1                   | 5,487,000      | 150,000                          | 5,637,000 | Probation Services . . . . .           | 5,634,654 |
|                     | 5,487,000      | 150,000                          | 5,637,000 | TOTAL FOR PROBATION SERVICES . . . . . | 5,634,654 |

Program description:

Probation, Social Investigation and Evaluation Services required by the Courts of Criminal and Family Jurisdictions are provided through this Program.

## XII. — MINISTRY OF CORRECTIONAL SERVICES — Continued

## PROBATION SERVICES PROGRAM — VOTE 1204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Probation Services (Item 1)             | \$               |
|---|------------------|
| Salaries and wages .....                | 4,859,256        |
| Employee benefits .....                 | 437,487          |
| Transportation and communication .....  | 267,616          |
| Services .....                          | 14,066           |
| Supplies and equipment .....            | 53,229           |
| Transfer payments                       |                  |
| Association of Probation Officers ..... | 3,000            |
| <b>TOTAL FOR PROBATION SERVICES</b>     |                  |
| <b>PROGRAM .....</b>                    | <b>5,634,654</b> |



# XIII.

## MINISTRY OF SOLICITOR GENERAL

FISCAL YEAR, 1972-73

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## XIII. — MINISTRY OF THE SOLICITOR GENERAL

## Revenue for Fiscal Year 1973

|  | \$      | \$        |
|--|---------|-----------|
| RECOVERY OF PRIOR YEARS' EXPENDITURES.....     |         | 32,316    |
| FEES, LICENCES AND PERMITS                     |         |           |
| Policing municipalities.....                   | 619,652 |           |
| Private investigators and security guards..... | 170,792 |           |
| Centre of Forensic Sciences.....               | 4,849   |           |
| Fire Marshal's Office.....                     | 1,121   | 796,414   |
| SALES.....                                     |         | 19,467    |
| FACILITIES                                     |         |           |
| Perquisites, rents, etc.....                   |         | 289,746   |
| MISCELLANEOUS.....                             |         | 35,102    |
| REIMBURSEMENTS OF EXPENDITURES                 |         |           |
| Government of Canada—                          |         |           |
| Emergency measures.....                        |         | 1,066,627 |
| REVENUE.....                                   |         | 2,239,674 |

XIII. — MINISTRY OF SOLICITOR GENERAL  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |            |
|-------------------|---------------------------------------|----------------|------------|
|                   |                                       | Appropriations | Actual     |
| \$                |                                       | \$             | \$         |
|                   | Ministry Administration               | 525,000        | 496,235    |
| 6,040,937         | Public Safety                         | 7,120,100      | 6,968,002  |
| 1,635,014         | Supervision of Police Forces          | 1,943,000      | 1,892,360  |
|                   | <b>Ontario Provincial Police</b>      |                |            |
| 1,840,680         | Administration                        | 2,423,300      | 2,258,800  |
| 28,537,788        | Criminal and General Law Enforcement  | 34,397,500     | 33,347,992 |
| 32,486,349        | Traffic Law Enforcement               | 38,649,600     | 37,634,547 |
| 70,540,768        | <b>Ministry Total</b>                 | 85,058,500     | 82,597,936 |
| 44,836            | <b>Less: Statutory Appropriations</b> | 26,000         | 57,420     |
| 70,495,932        | <b>TOTAL</b>                          | 85,032,500     | 82,540,516 |
|                   | <b>ACCOUNTING CLASSIFICATION</b>      |                |            |
| 70,540,768        | Total Expenditure                     | 85,058,500     | 82,597,936 |

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                    | Actual  |
|---------------------|----------------|----------------------------------|---------|---|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |   |         |
| 1301                | \$             | \$                               | \$      | MINISTRY ADMINISTRATION<br>PROGRAM        | \$      |
| 1                   | 155,000        | 55,000                           | 210,000 | Main Office . . . . .                     | 205,277 |
| 2                   | 71,200         | 147,000                          | 218,200 | Program Planning and Evaluation . . . . . | 194,158 |
| 3                   | 75,800         | 6,000                            | 81,800  | Administrative Services . . . . .         | 81,800  |
|                     | 302,000        | 208,000                          | 510,000 |   | 481,235 |
| S                   | 15,000         |                                  | 15,000  | Minister's Salary . . . . .               | 15,000  |
|                     | 317,000        | 208,000                          | 525,000 | TOTAL MINISTRY ADMINISTRATION . . . . .   | 496,235 |

Program description:

This program provides supporting Administrative and Financial Services for the Operating Programs of the Ministry.



## XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                     | \$      | Administrative Services (Item 3)       | \$      |
|--|---------|--|---------|
| Salaries and wages .....                 | 145,514 | Salaries and wages .....               | 788     |
| Employee benefits .....                  | 11,369  | Transportation and communication ..... | 31      |
| Transportation and communication .....   | 13,378  | Services .....                         | 80,981  |
| Services .....                           | 9,115   |  |         |
| Supplies and equipment .....             | 25,901  |  | 81,800  |
|  | 205,277 |  |         |
| Minister's Salary .....                  | 15,000  | TOTAL FOR MINISTRY ADMINISTRATION      |         |
|  | 220,277 | PROGRAM .....                          | 496,235 |
|  |         |  |         |
| Program Planning and Evaluation (Item 2) |         |  |         |
| Salaries and wages .....                 | 49,115  |  |         |
| Employee benefits .....                  | 2,398   |  |         |
| Transportation and communication .....   | 8,523   |  |         |
| Services .....                           | 104,620 |  |         |
| Supplies and equipment .....             | 9,527   |  |         |
| Transfer payments                        |         |  |         |
| Planning Research .....                  | 19,975  |  |         |
|  | 194,158 |  |         |

**XIII. — MINISTRY OF SOLICITOR GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                      | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
|                     | \$             | \$                               | \$        |   | \$        |
| <b>1302</b>         |                |                                  |           | <b>PUBLIC SAFETY PROGRAM</b>                |           |
| 1                   | 142,200        | 24,600                           | 166,800   | Program Administration . . . . .            | 156,411   |
| 2                   | 1,222,600      | 127,000                          | 1,349,600 | Centre of Forensic Sciences . . . . .       | 1,306,792 |
| 3                   | 1,370,900      | 50,000                           | 1,420,900 | Emergency Measures . . . . .                | 1,359,876 |
| 4                   | 1,664,100      | 143,000                          | 1,807,100 | Fire Safety Services . . . . .              | 1,769,227 |
| 5                   | 1,939,200      | 436,500                          | 2,375,700 | Coroners' Investigations and Inquests . . . | 2,375,696 |
|                     | 6,339,000      | 781,100                          | 7,120,100 | TOTAL FOR PUBLIC SAFETY . . . . .           | 6,968,002 |

**Program description:**

This program includes scientific investigations, co-ordination of emergency measures, fire safety services, and the coroner's system.

## XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

## PUBLIC SAFETY PROGRAM — VOTE 1302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)        |           | \$      | Fire Safety Services (Item 4)          |           | \$        |
|--|-----------|---------|--|-----------|-----------|
| Salaries and wages .....               |           | 55,733  | Salaries and wages .....               |           | 1,279,161 |
| Employee benefits .....                |           | 3,669   | Employee benefits .....                |           | 124,082   |
| Transportation and communication ..... |           | 5,299   | Transportation and communication ..... |           | 143,562   |
| Services .....                         |           | 830     | Services .....                         |           | 147,024   |
| Supplies and equipment .....           |           | 880     | Supplies and equipment .....           |           | 73,105    |
| Transfer payments                      |           |         | Transfer payments                      |           |           |
| Grant to St. John Ambulance            |           |         | Fire Prevention Associations .....     |           | 2,293     |
| Association .....                      | \$ 40,000 |         |  |           |           |
| Grant to Ontario Society for           |           |         |  |           | 1,769,227 |
| the Prevention of Cruelty to           |           |         |  |           |           |
| Animals .....                          | 50,000    | 90,000  |  |           |           |
|  |           | 156,411 |  |           |           |
|  |           |         |  |           |           |
| Centre of Forensic Sciences (Item 2)   |           |         | Coroners' Investigations and Inquests  |           |           |
|  |           |         | (Item 5)                               |           |           |
| Salaries and wages .....               | 1,026,188 |         | Salaries and wages .....               | 269,898   |           |
| Employee benefits .....                | 90,769    |         | Employee benefits .....                | 20,402    |           |
| Transportation and communication ..... | 42,477    |         | Transportation and communication ..... | 30,222    |           |
| Services .....                         | 17,486    |         | Services .....                         | 2,017,802 |           |
| Supplies and equipment .....           | 129,872   |         | Supplies and equipment .....           | 37,372    |           |
|  | 1,306,792 |         |  | 2,375,696 |           |
|  |           |         |  |           |           |
| Emergency Measures (Item 3)            |           |         | TOTAL FOR PUBLIC SAFETY PROGRAM...     | 6,968,002 |           |
|  |           |         |  |           |           |
| Salaries and wages .....               | 398,075   |         |  |           |           |
| Employee benefits .....                | 36,016    |         |  |           |           |
| Transportation and communication ..... | 15,130    |         |  |           |           |
| Services .....                         | 15,630    |         |  |           |           |
| Supplies and equipment .....           | 18,831    |         |  |           |           |
| Transfer payments                      |           |         |  |           |           |
| Municipal Projects .....               | 876,194   |         |  |           |           |
|  | 1,359,876 |         |  |           |           |

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES   | Actual           |
|---------------------|----------------|----------------------------------|-----------|--|------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |                  |
| 1303                | \$             | \$                               | \$        | <b>SUPERVISION OF POLICE<br/>FORCES PROGRAM</b>                                | \$               |
| 1                   | 717,500        | 82,000                           | 799,500   | Ontario Police Commission . . . . .  | 717,443          |
| 2                   | 1,042,500      | 90,000                           | 1,132,500 | Police Training . . . . .  | 1,132,497        |
|                     | 1,760,000      | 172,000                          | 1,932,000 |  | 1,849,940        |
| S                   | 1,000          |                                  | 1,000     | Hearings under The Police Act . . . . .  | 13,253           |
| S                   | 10,000         |                                  | 10,000    | Payments under The Audit Act and The<br>Financial Administration Act . . . . . | 29,167           |
|                     | 1,771,000      | 172,000                          | 1,943,000 | <b>TOTAL FOR SUPERVISION OF POLICE<br/>FORCES . . . . .</b>                    | <b>1,892,360</b> |

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training and disciplinary procedures.

SUPERVISION OF POLICE FORCES PROGRAM — VOTE 1303

Ontario Police Commission (Item 1)

§

Police Training (Item 2)

\$

TOTAL FOR SUPERVISION OF POLICE

|                     |           |
|---------------------|-----------|
| FORCES PROGRAM..... | 1,892,360 |
|---------------------|-----------|

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                              | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
| 1304                | \$             | \$                               | \$        | ONTARIO PROVINCIAL POLICE<br>ADMINISTRATION PROGRAM | \$        |
| 1                   | 608,900        | 90,100                           | 699,000   | Administration.....                                 | 680,369   |
| 2                   | 350,000        | 62,700                           | 412,700   | Financial Management.....                           | 376,252   |
| 3                   | 216,000        | 68,600                           | 284,600   | Staff Inspection.....                               | 267,714   |
| 4                   | 273,800        | 30,400                           | 304,200   | In-Service Training.....                            | 266,071   |
| 5                   | 91,000         | 15,900                           | 106,900   | Public Information and Properties.....              | 102,682   |
| 6                   | 249,400        | 31,600                           | 281,000   | Personnel.....                                      | 254,267   |
| 7                   | 73,100         | 4,400                            | 77,500    | Ontario Provincial Police Auxiliary.....            | 72,236    |
| 8                   | 226,800        | 30,600                           | 257,400   | Planning and Research.....                          | 239,209   |
|                     | 2,089,000      | 334,300                          | 2,423,300 | TOTAL FOR ADMINISTRATION.....                       | 2,258,800 |

Program description:

Within this program, supervisory, financial, administrative and other support services are provided for the operations of the Force.

## XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

## ADMINISTRATION PROGRAM — VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Administration (Item 1)                | \$             | Public Information and Properties<br>(Item 5)   | \$               |
|--|----------------|---|------------------|
| Salaries and wages .....               | 617,439        | Salaries and wages .....                        | 91,306           |
| Employee benefits .....                | 41,450         | Employee benefits .....                         | 7,434            |
| Transportation and communication ..... | 9,482          | Transportation and communication .....          | 3,942            |
| Services .....                         | 9,889          |   |                  |
| Supplies and equipment .....           | 2,109          |   |                  |
|  | <u>680,369</u> |   | <u>102,682</u>   |
|  |                |   |                  |
|  |                | Personnel (Item 6)                              |                  |
| Financial Management (Item 2)          |                | Salaries and wages .....                        | 219,890          |
| Salaries and wages .....               | 279,075        | Employee benefits .....                         | 18,553           |
| Employee benefits .....                | (14,094)       | Transportation and communication .....          | 5,166            |
| Transportation and communication ..... | 38,929         | Services .....                                  | 9,394            |
| Services .....                         | 54,628         | Supplies and equipment .....                    | 1,264            |
| Supplies and equipment .....           | 17,714         |   | <u>254,267</u>   |
|  | <u>376,252</u> |   |                  |
|  |                |   |                  |
|  |                | Ontario Provincial Police Auxiliary<br>(Item 7) |                  |
| Staff Inspection (Item 3)              |                | Salaries and wages .....                        | 25,271           |
| Salaries and wages .....               | 234,684        | Employee benefits .....                         | 1,968            |
| Employee benefits .....                | 17,621         | Transportation and communication .....          | 32,052           |
| Transportation and communication ..... | 15,409         | Services .....                                  | 1,973            |
|  | <u>267,714</u> | Supplies and equipment .....                    | 10,972           |
|  |                |   | <u>72,236</u>    |
|  |                |   |                  |
|  |                | Planning and Research (Item 8)                  |                  |
| In-Service Training (Item 4)           |                | Salaries and wages .....                        | 212,827          |
| Salaries and wages .....               | 174,660        | Employee benefits .....                         | 17,535           |
| Employee benefits .....                | 14,143         | Transportation and communication .....          | 3,669            |
| Transportation and communication ..... | 10,746         | Services .....                                  | 3,475            |
| Services .....                         | 56,684         | Supplies and equipment .....                    | 1,703            |
| Supplies and equipment .....           | 9,838          |   | <u>239,209</u>   |
|  | <u>266,071</u> |   |                  |
|  |                | TOTAL FOR ADMINISTRATION PROGRAM..              | <u>2,258,800</u> |



**XIII. — MINISTRY OF SOLICITOR GENERAL — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES  | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
| <b>1305</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b>  | <b>ONTARIO PROVINCIAL POLICE<br/>CRIMINAL AND GENERAL LAW<br/>ENFORCEMENT PROGRAM</b> | <b>\$</b>  |
| 1                   | 2,194,900      | 464,100                          | 2,659,000  | Special Services . . . . .  | 2,553,790  |
| 2                   | 224,700        | 1,000                            | 225,700    | Registration . . . . .  | 221,531    |
| 3                   | 3,133,800      | 321,900                          | 3,455,700  | Transport . . . . .   | 3,436,332  |
| 4                   | 1,225,900      | 148,400                          | 1,374,300  | Communications . . . . .  | 1,342,093  |
| 5                   | 529,000        | 10,400                           | 539,400    | Quartermaster Stores . . . . .  | 530,035    |
| 6                   | 601,900        | 35,700                           | 637,600    | Records . . . . .   | 588,986    |
| 7                   | 122,800        |                                  | 122,800    | Data Processing . . . . .   | 110,885    |
| 8                   | 20,992,300     | 2,766,600                        | 23,758,900 | Law Enforcement—Uniform . . . . .   | 23,091,360 |
| 9                   | 1,318,200      | 178,400                          | 1,496,600  | Law Enforcement—Civilian . . . . .  | 1,472,980  |
| 10                  | 127,500        |                                  | 127,500    | O.P.P. Security Corps . . . . .   |            |
|                     | 30,471,000     | 3,926,500                        | 34,397,500 | TOTAL FOR CRIMINAL AND GENERAL LAW<br>ENFORCEMENT . . . . .                           | 33,347,992 |

**Program description:**

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

| Special Services (Item 1)              | \$               | Records (Item 6)                         | \$                |
|--|------------------|--|-------------------|
| Salaries and wages .....               | 2,242,090        | Salaries and wages .....                 | 472,595           |
| Employee benefits .....                | 162,754          | Employee benefits .....                  | 40,031            |
| Transportation and communication ..... | 134,834          | Transportation and communication .....   | 1,242             |
| Supplies and equipment .....           | 14,112           | Services .....                           | 13,886            |
|  | <u>2,553,790</u> | Supplies and equipment .....             | 61,232            |
|  |                  |  | <u>588,986</u>    |
| <b>Registration (Item 2)</b>           |                  |  |                   |
| Salaries and wages .....               | 199,700          | <b>Data Processing (Item 7)</b>          |                   |
| Employee benefits .....                | 15,305           | Salaries and wages .....                 | 72,184            |
| Transportation and communication ..... | 1,700            | Employee benefits .....                  | 5,958             |
| Supplies and equipment .....           | 4,826            | Services .....                           | 29,878            |
|  | <u>221,531</u>   | Supplies and equipment .....             | 2,865             |
|  |                  |  | <u>110,885</u>    |
| <b>Transport (Item 3)</b>              |                  |  |                   |
| Salaries and wages .....               | 363,555          | <b>Law Enforcement—Uniform (Item 8)</b>  |                   |
| Employee benefits .....                | 32,643           | Salaries and wages .....                 | 20,652,127        |
| Transportation and communication ..... | 3,902            | Employee benefits .....                  | 1,753,322         |
| Services .....                         | 736,548          | Transportation and communication .....   | 430,192           |
| Supplies and equipment .....           | 2,299,684        | Services .....                           | 56,212            |
|  | <u>3,436,332</u> | Supplies and equipment .....             | 199,507           |
|  |                  |  | <u>23,091,360</u> |
| <b>Communications (Item 4)</b>         |                  |  |                   |
| Salaries and wages .....               | 818,428          | <b>Law Enforcement—Civilian (Item 9)</b> |                   |
| Employee benefits .....                | 74,142           | Salaries and wages .....                 | 1,358,290         |
| Transportation and communication ..... | 287,711          | Employee benefits .....                  | 114,208           |
| Services .....                         | 127,833          | Supplies and equipment .....             | 482               |
| Supplies and equipment .....           | 33,979           |  | <u>1,472,980</u>  |
|  | <u>1,342,093</u> |  |                   |
|  |                  | <b>TOTAL FOR CRIMINAL AND GENERAL</b>    |                   |
| <b>Quartermaster Stores (Item 5)</b>   |                  | <b>LAW ENFORCEMENT PROGRAM .....</b>     | <b>33,347,992</b> |
| Salaries and wages .....               | 59,584           |  |                   |
| Employee benefits .....                | 5,505            |  |                   |
| Transportation and communication ..... | 16,152           |  |                   |
| Services .....                         | 46,398           |  |                   |
| Supplies and equipment .....           | 402,396          |  |                   |
|  | <u>530,035</u>   |  |                   |

XIII. — MINISTRY OF SOLICITOR GENERAL — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual            |
|---------------------|----------------|----------------------------------|------------|--|-------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |                   |
| 1306                | \$             | \$                               | \$         | <b>ONTARIO PROVINCIAL POLICE<br/>TRAFFIC LAW ENFORCEMENT<br/>PROGRAM</b> | \$                |
| 1                   | 157,500        | 31,500                           | 189,000    | Traffic Accident Prevention.....   | 167,921           |
| 2                   | 100,000        |                                  | 100,000    | Aerial Surveillance.....   | 99,985            |
| 3                   | 3,830,300      | 393,700                          | 4,224,000  | Transport.....   | 4,199,960         |
| 4                   | 1,498,400      | 181,300                          | 1,679,700  | Communications.....  | 1,640,336         |
| 5                   | 646,600        | 12,800                           | 659,400    | Quartermaster Stores.....  | 647,821           |
| 6                   | 735,600        | 43,700                           | 779,300    | Records.....   | 719,916           |
| 7                   | 150,100        |                                  | 150,100    | Data Processing.....   | 135,526           |
| 8                   | 25,657,300     | 3,381,600                        | 29,038,900 | Law Enforcement—Uniform.....   | 28,222,773        |
| 9                   | 1,611,200      | 218,000                          | 1,829,200  | Law Enforcement—Civilian.....  | 1,800,309         |
|                     | 34,387,000     | 4,262,600                        | 38,649,600 | <b>TOTAL FOR TRAFFIC LAW<br/>ENFORCEMENT.....</b>                        | <b>37,634,547</b> |

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.

## XIII. — MINISTRY OF SOLICITOR GENERAL — Continued

## TRAFFIC LAW ENFORCEMENT PROGRAM — VOTE 1306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Traffic Accident Prevention (Item 1)   |           | Records (Item 6)                       |            |
|--|-----------|--|------------|
|  | \$        |  | \$         |
| Salaries and wages .....               | 101,656   | Salaries and wages .....               | 577,654    |
| Employee benefits .....                | 7,778     | Employee benefits .....                | 48,930     |
| Transportation and communication ..... | 16,461    | Transportation and communication ..... | 1,469      |
| Services .....                         | 3,399     | Services .....                         | 17,014     |
| Supplies and equipment .....           | 38,627    | Supplies and equipment .....           | 74,849     |
|  | 167,921   |  | 719,916    |
| Aerial Surveillance (Item 2)           |           | Data Processing (Item 7)               |            |
| Services .....                         | 99,985    | Salaries and wages .....               | 88,228     |
|  |           | Employee benefits .....                | 7,284      |
| Transport (Item 3)                     |           | Services .....                         | 36,521     |
| Salaries and wages .....               | 444,345   | Supplies and equipment .....           | 3,493      |
| Employee benefits .....                | 39,896    |  | 135,526    |
| Transportation and communication ..... | 4,768     |  |            |
| Services .....                         | 897,112   | Law Enforcement—Uniform (Item 8)       |            |
| Supplies and equipment .....           | 2,813,839 | Salaries and wages .....               | 25,241,482 |
|  | 4,199,960 | Employee benefits .....                | 2,142,939  |
| Communications (Item 4)                |           | Transportation and communication ..... | 525,771    |
| Salaries and wages .....               | 1,000,294 | Services .....                         | 68,696     |
| Employee benefits .....                | 90,615    | Supplies and equipment .....           | 243,885    |
| Transportation and communication ..... | 351,653   |  | 28,222,773 |
| Services .....                         | 156,223   |  |            |
| Supplies and equipment .....           | 41,551    | Law Enforcement—Civilian (Item 9)      |            |
|  | 1,640,336 | Salaries and wages .....               | 1,660,140  |
| Quartermaster Stores (Item 5)          |           | Employee benefits .....                | 139,589    |
| Salaries and wages .....               | 72,829    | Supplies and equipment .....           | 580        |
| Employee benefits .....                | 6,726     |  | 1,800,309  |
| Transportation and communication ..... | 19,741    |  |            |
| Services .....                         | 56,711    | TOTAL FOR TRAFFIC LAW                  |            |
| Supplies and equipment .....           | 491,814   | ENFORCEMENT PROGRAM .....              |            |
|  | 647,821   |  | 37,634,547 |



## XIV.

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### MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1972-73

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## XIV. — MINISTRY OF AGRICULTURE AND FOOD

## Revenue for Fiscal Year 1973

|   | \$              | \$        |
|---|-----------------|-----------|
| GOVERNMENT OF CANADA  |                 |           |
| Agricultural rehabilitation and development project costs.....  | 909,980         |           |
| Crop insurance premium and administrative costs.....  | 72,853          |           |
| Agricultural manpower.....  | 20,968          | 1,003,801 |
| RECOVERY OF PRIOR YEARS' EXPENDITURES   |                 |           |
| Guaranteed bank loan programs.....  | 842,942         |           |
| University of Guelph research and service projects.....   | 135,556         |           |
| Farm Tax Reduction program.....   | 134,104         |           |
| Other.....  | 133,308         | 1,245,910 |
| FEES, LICENCES AND PERMITS  |                 |           |
| Dairy Herd Improvement Association.....   | 340,894         |           |
| Veterinary services under various programs.....   | 200,997         |           |
| Central testing of milk for milk producers and processors.....  | 181,104         |           |
| Tuition at colleges of agricultural technology.....   | 158,315         |           |
| Farm products inspection certificates and tomato grading.....   | 121,755         |           |
| Nurseries, produce dealers, fruit and vegetable marketers, controlled<br>atmosphere storage facilities, dairy plants, milk products manu-<br>facturers, livestock sales yards, etc..... | 49,748<br>5,040 | 1,057,853 |
| Other.....  |                 |           |
| PUBLIC DOMAIN   |                 | 384,575   |
| Leasing of Crown lands.....   |                 |           |
| SALES—LAND AND BUILDINGS  |                 | 395,871   |
| Agricultural rehabilitation and development property.....   |                 |           |
| SALES—OTHER   |                 |           |
| Livestock, etc.....   | 288,647         |           |
| Produce.....  | 99,634          |           |
| Publications and textbooks.....   | 28,542          |           |
| Other.....  | 24,640          | 441,463   |
| FACILITIES  |                 | 278,192   |
| Agricultural experimental and educational institutions.....   |                 |           |
| MISCELLANEOUS   |                 |           |
| Contributions from veterinary assistance designated areas.....  | 30,248          |           |
| Other.....  | 23,552          | 53,800    |
| REIMBURSEMENTS OF EXPENDITURES  |                 |           |
| Government of Canada—   |                 |           |
| Agricultural rehabilitation and development projects costs.....   | 5,844,272       |           |
| Subsidization of crop insurance premiums and administrative costs   | 683,712         |           |
| 4H club work.....   | 68,220          |           |
| Rabies indemnity.....   | 49,892          |           |
| Agricultural manpower.....  | 26,871          |           |
| Freight assistance on livestock shipping.....   | 1,387           | 6,674,35  |
| REVENUE.....  |                 | 11,535,82 |



## XIV. — MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS  | 1972-73        |             |
|-------------------|---|----------------|-------------|
|                   |   | Appropriations | Actual      |
| \$                |   | \$             | \$          |
| 2,386,046         | Ministry Administration   | 2,470,000      | 2,370,277   |
| 63,066,595        | Agricultural Production   | 65,829,000     | 63,547,864  |
| 15,220,318        | Rural Development   | 14,938,000     | 12,857,589  |
| 6,624,259         | Agricultural Marketing  | 8,150,000      | 7,134,287   |
| 16,281,160        | Agricultural Education and Research   | 15,768,000     | 15,367,932  |
| 103,578,378       | Ministry Total  | 107,155,000    | 101,277,949 |
| 9,445,690         | Less: Statutory Appropriations  | 8,015,000      | 6,347,879   |
| 94,132,688        | <b>TOTAL</b>  | 99,140,000     | 94,930,070  |
|                   | ACCOUNTING CLASSIFICATION   |                |             |
| 97,517,378        | Total Expenditure   | 99,257,500     | 96,529,149  |
| 6,061,000         | Total Disbursements<br>(See Disbursements and Charges and Debt Transactions—<br>Retirements, page 33) | 7,897,500      | 4,748,800   |
| 103,578,378       |   | 107,155,000    | 101,277,949 |

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                          | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
|                     | \$             | \$                               | \$        |   | \$        |
| 1401                |                |                                  |           | MINISTRY ADMINISTRATION<br>PROGRAM              |           |
| 1                   | 309,600        |                                  | 309,600   | Main Office . . . . .                           | 295,653   |
| 2                   | 1,036,200      |                                  | 1,036,200 | Information Services . . . . .                  | 979,810   |
| 3                   | 117,900        | 5,000                            | 122,900   | Legal Services . . . . .                        | 122,000   |
| 4                   | 179,900        |                                  | 179,900   | Personnel Services . . . . .                    | 179,450   |
| 5                   | 595,500        |                                  | 595,500   | Financial and Administrative Services . . . . . | 585,870   |
| 6                   | 210,900        |                                  | 210,900   | Systems and Procedures . . . . .                | 192,460   |
|                     | 2,450,000      | 5,000                            | 2,455,000 |   | 2,355,270 |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary . . . . .                     | 15,000    |
|                     | 2,465,000      | 5,000                            | 2,470,000 | TOTAL FOR MINISTRY<br>ADMINISTRATION . . . . .  | 2,370,270 |

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

## XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                   | \$      | Personnel Services (Item 4)                       | \$        |
|--|---------|---|-----------|
| Salaries and wages .....               | 192,871 | Salaries and wages .....                          | 133,618   |
| Employee benefits .....                | 51,557  | Employee benefits .....                           | 11,548    |
| Transportation and communication ..... | 14,706  | Transportation and communication .....            | 8,042     |
| Services .....                         | 23,790  | Services .....                                    | 24,779    |
| Supplies and equipment .....           | 12,729  | Supplies and equipment .....                      | 1,470     |
|  | <hr/>   |   | <hr/>     |
| Minister's Salary .....                | 295,653 |   | 179,457   |
|  | 15,000  |   |           |
|  | <hr/>   |   |           |
|  | 310,653 |   |           |
|  | <hr/>   |   |           |
| Information Services (Item 2)          |         | Financial and Administrative Services<br>(Item 5) |           |
| Salaries and wages .....               | 528,844 | Salaries and wages .....                          | 345,237   |
| Employee benefits .....                | 45,659  | Employee benefits .....                           | 29,333    |
| Transportation and communication ..... | 53,679  | Transportation and communication .....            | 133,806   |
| Services .....                         | 216,547 | Services .....                                    | 49,024    |
| Supplies and equipment .....           | 135,087 | Supplies and equipment .....                      | 28,479    |
|  | <hr/>   |   | <hr/>     |
|  | 979,816 |   | 585,879   |
|  | <hr/>   |   | <hr/>     |
| Legal Services (Item 3)                |         | Systems and Procedures (Item 6)                   |           |
| Salaries and wages .....               | 110,209 | Salaries and wages .....                          | 85,808    |
| Employee benefits .....                | 9,831   | Employee benefits .....                           | 7,302     |
| Transportation and communication ..... | 393     | Transportation and communication .....            | 4,233     |
| Services .....                         | 403     | Services .....                                    | 89,752    |
| Supplies and equipment .....           | 1,172   | Supplies and equipment .....                      | 5,369     |
|  | <hr/>   |   | <hr/>     |
|  | 122,008 |   | 192,464   |
|  | <hr/>   |   | <hr/>     |
|  |         | TOTAL FOR MINISTRY                                |           |
|  |         | ADMINISTRATION PROGRAM .....                      | 2,370,277 |
|  |         |   | <hr/>     |

**XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES  | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
| <b>1402</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b>  | <b>AGRICULTURAL PRODUCTION<br/>PROGRAM</b>  | <b>\$</b>  |
| 1                   | 38,389,000     | 7,175,000                        | 45,564,000 | Administration.....   | 45,170,502 |
| 2                   | 658,900        | 17,000                           | 675,900    | Agricultural and Horticultural Societies..  | 675,306    |
| 3                   | 704,700        | 40,000                           | 744,700    | Crop Insurance.....   | 717,374    |
| 4                   | 4,671,100      | 250,000                          | 4,921,100  | Extension.....  | 4,814,156  |
| 5                   | 1,143,000      | 75,000                           | 1,218,000  | Home Economics.....   | 1,197,651  |
| 6                   | 3,346,000      | 140,000                          | 3,486,000  | Livestock Services.....   | 3,473,461  |
| 7                   | 1,219,300      |                                  | 1,219,300  | Soils and Crops.....  | 1,166,551  |
|                     | 50,132,000     | 7,697,000                        | 57,829,000 |   | 57,214,981 |
| S                   |                |                                  |            | Payment of Guarantees.....  | 796,221    |
| S                   |                |                                  |            | The Warble Fly Control Act.....   | 1,811      |
| S                   | 600,000        |                                  | 600,000    | Subsidy payments to The Ontario Crop<br>Insurance Fund—The Crop Insurance<br>Act (Ontario)..... | 823,541    |
| S                   | 7,400,000      |                                  | 7,400,000  | Tile Drainage Debentures (The Tile<br>Drainage Act).....  | 4,711,301  |
|                     | 58,132,000     | 7,697,000                        | 65,829,000 | TOTAL FOR AGRICULTURAL PRODUCTION..   | 63,547,811 |

**Program description:**

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

## XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## AGRICULTURAL PRODUCTION PROGRAM — VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Administration (Item 1)                             | \$         | Extension (Item 4)                                 | \$        |
|---|------------|--|-----------|
| Salaries and wages . . . . .                        | 328,015    | Salaries and wages . . . . .                       | 3,392,447 |
| Employee benefits . . . . .                         | 25,636     | Employee benefits . . . . .                        | 307,669   |
| Transportation and communication . . . . .          | 141,809    | Transportation and communication . . . . .         | 318,820   |
| Services . . . . .                                  | 54,522     | Services . . . . .                                 | 193,551   |
| Supplies and equipment . . . . .                    | 3,683      | Supplies and equipment . . . . .                   | 364,035   |
| Transfer payments                                   |            | Transfer payments                                  |           |
| ✓Entomological Society . . . . . \$ 300             |            | ✓Grants and achievement                            |           |
| The Drainage Act . . . . . 1,877,336                |            | awards . . . . . \$ 16,810                         |           |
| ✓Farm Tax Reduction Program 18,094,895              |            | ✓Agricultural Development in                       |           |
| ✓Share of Interest on Guar-                         |            | Northern Ontario . . . . . 209,202                 |           |
| anteed Bank Loans to                                |            | ✓Canadian Council on 4H Clubs 7,122                |           |
| Farmers . . . . . 106,608                           |            | ✓Junior Farmers' Association                       |           |
| Grants for Capital Purposes in                      |            | of Ontario . . . . . 4,500                         | 237,634   |
| Farm Development . . . . . 24,499,920               |            |  |           |
| Grants to Apirarists . . . . . 278                  | 44,579,337 |  | 4,814,156 |
|   |            |  |           |
| Disbursements                                       |            | Home Economics (Item 5)                            |           |
| ✓Loans in accordance with The Co-operative          |            | Salaries and wages . . . . . 784,634               |           |
| Loans Act . . . . . 37,500                          |            | Employee benefits . . . . . 63,559                 |           |
|   | 45,170,502 | Transportation and communication . . . . . 129,931 |           |
| Payment of Guarantees: Payments to chartered        |            | Services . . . . . 55,412                          |           |
| banks re guaranteed loan programs . . . . . 796,223 |            | Supplies and equipment . . . . . 67,607            |           |
| Disbursements                                       |            | Transfer payments                                  |           |
| Tile Drainage Debentures (The Tile Drainage         |            | ✓Grants and achievement awards . . . . . 96,513    |           |
| Act) . . . . . 4,711,300                            |            |  | 1,197,656 |
|   | 50,678,025 |  |           |
|   |            |  |           |
| Agricultural and Horticultural Societies (Item 2)   |            | Livestock Services (Item 6)                        |           |
| Salaries and wages . . . . . 98,708                 |            | Salaries and wages . . . . . 2,140,152             |           |
| Employee benefits . . . . . 8,205                   |            | Employee benefits . . . . . 182,450                |           |
| Transportation and communication . . . . . 13,781   |            | Transportation and communication . . . . . 271,747 |           |
| Services . . . . . 46,667                           |            | Services . . . . . 220,182                         |           |
| Supplies and equipment . . . . . 4,325              |            | Supplies and equipment . . . . . 323,510           |           |
| Transfer payments                                   |            | Transfer payments                                  |           |
| Agricultural and Horticultural                      |            | ✓Grants and subsidies re                           |           |
| Societies . . . . . \$ 496,147                      |            | livestock . . . . . \$ 188,227                     |           |
| Ontario Association of                              |            | ✓Hunter Damage                                     |           |
| Agricultural Societies . . . . . 350                |            | Compensation . . . . . 15,363                      |           |
| Ontario Horticultural                               |            | ✓Rabies Indemnities . . . . . 124,729              |           |
| Association . . . . . 325                           |            | Ontario Beef Cattle                                |           |
| International Plowing Match . . . . . 1,500         |            | Performance Association . . . . . 500              |           |
| Grants for Plowing Matches . . . . . 5,298          | 503,620    | ✓Ontario Fur Breeders'                             |           |
|   | 675,306    | Association Inc . . . . . 5,000                    |           |
|   |            | ✓Ontario Provincial Council of                     |           |
| Crop Insurance (Item 3)                             |            | Rabbit Clubs . . . . . 100                         |           |
| Salaries and wages . . . . . 288,607                |            | Ontario Sheep Breeders'                            |           |
| Employee benefits . . . . . 24,288                  |            | Association . . . . . 500                          |           |
| Transportation and communication . . . . . 33,082   |            | ✓Ontario Swine Breeders'                           |           |
| Services . . . . . 358,759                          |            | Association . . . . . 500                          |           |
| Supplies and equipment . . . . . 12,638             |            | ✓Ontario Pork Industry Council 500                 | 335,419   |
|   | 717,374    |  |           |
| Subsidy payments to The Ontario Crop                |            |  | 3,473,460 |
| Insurance Fund—The Crop Insurance Act               |            | ✓The Warble Fly Control Act . . . . . 1,813        |           |
| (Ontario) . . . . . 823,543                         |            |  | 3,475,273 |
|   | 1,540,917  |  |           |

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

AGRICULTURAL PRODUCTION PROGRAM — VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Soils and Crops (Item 7)               |        | \$         |
|--|--------|------------|
| Salaries and wages .....               |        | 745,223    |
| Employee benefits .....                |        | 65,802     |
| Transportation and communication ..... |        | 130,141    |
| Services .....                         |        | 26,835     |
| Supplies and equipment .....           |        | 54,166     |
| Transfer payments                      |        |            |
| Subsidies under The Weed               |        |            |
| Control Act. .... \$                   | 72,055 |            |
| Subsidies on transportation of         |        |            |
| agricultural limestone. ....           | 27,171 |            |
| Organization and special               |        |            |
| projects of The Ontario Soil           |        |            |
| and Crop Improvement                   |        |            |
| Association .....                      | 40,138 |            |
| Ontario Soil and Crop                  |        |            |
| Improvement Association..              | 5,000  | 144,364    |
|  |        | 1,166,531  |
| TOTAL FOR AGRICULTURAL PRODUCTION      |        |            |
| PROGRAM .....                          |        | 63,547,864 |

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                               | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
|                     | \$             | \$                               | \$         |  | \$         |
| 1403                |                |                                  |            | <b>RURAL DEVELOPMENT<br/>PROGRAM</b>                 |            |
| 1                   | 14,938,000     |                                  | 14,938,000 | Agricultural Rehabilitation and<br>Development ..... | 12,857,589 |
|                     | 14,938,000     |                                  | 14,938,000 | TOTAL FOR RURAL DEVELOPMENT .....                    | 12,857,589 |

**Program description:**

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.



## XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## RURAL DEVELOPMENT PROGRAM — VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Agricultural Rehabilitation and<br>Development (Item 1)  | \$                     |
|--|------------------------|
| Salaries and wages .....   | 1,679,585              |
| Employee benefits .....  | 84,172                 |
| Transportation and communication .....   | 83,977                 |
| Services .....   | 330,857                |
| Supplies and equipment .....   | 728,037                |
| Acquisition/Construction of physical assets..  | 4,404,898              |
| Transfer payments  |                        |
| Agricultural Drainage, Rural Water Supply,<br>Rehabilitation, Alternative Employment<br>Opportunities, etc. .... | 4,261,678              |
| The Ontario Junior Farmer Establishment<br>Loan Corporation deficit for 1972-73....                              | 882,329                |
| Other transactions   |                        |
| Municipal Taxes on A.R.D.A. owned<br>property .....  | 402,056                |
|  | <hr/> 12,857,589       |
| TOTAL FOR RURAL DEVELOPMENT<br>PROGRAM .....   | <hr/> 12,857,589 <hr/> |

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                    | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
|                     | \$             | \$                               | \$        |   | \$        |
| <b>1404</b>         |                |                                  |           | <b>AGRICULTURAL MARKETING<br/>PROGRAM</b> |           |
| 1                   | 247,000        |                                  | 247,000   | Administration.....                       | 87,953    |
| 2                   | 2,651,500      |                                  | 2,651,500 | Marketing.....                            | 2,054,977 |
| 3                   | 5,251,500      |                                  | 5,251,500 | Quality Control of Agricultural Products  | 4,991,357 |
|                     | 8,150,000      |                                  | 8,150,000 | TOTAL FOR AGRICULTURAL MARKETING..        | 7,134,287 |

**Program description:**

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

## XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued

## AGRICULTURAL MARKETING PROGRAM — VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Administration (Item 1)                |         | \$               | Quality Control of Agricultural Products<br>(Item 3) |  | \$        |
|--|---------|------------------|--|--|-----------|
| Salaries and wages .....               |         | 43,487           | Salaries and wages .....                             |  | 3,459,719 |
| Employee benefits .....                |         | 3,591            | Employee benefits .....                              |  | 297,828   |
| Transportation and communication ..... |         | 18,402           | Transportation and communication .....               |  | 478,506   |
| Services .....                         |         | 5,669            | Services .....                                       |  | 624,449   |
| Supplies and equipment .....           |         | 85               | Supplies and equipment .....                         |  | 130,855   |
| Transfer payments                      |         |                  |  |  |           |
| Municipal Pound Assistance .....       |         | 16,719           |  |  | 4,991,357 |
|  |         | <u>87,953</u>    |  |  |           |
| Marketing (Item 2)                     |         |                  | TOTAL FOR AGRICULTURAL MARKETING<br>PROGRAM .....    |  | 7,134,287 |
| Salaries and wages .....               |         | 1,024,277        |  |  |           |
| Employee benefits .....                |         | 87,042           |  |  |           |
| Transportation and communication ..... |         | 139,628          |  |  |           |
| Services .....                         |         | 272,014          |  |  |           |
| Supplies and equipment .....           |         | 148,879          |  |  |           |
| Transfer payments                      |         |                  |  |  |           |
| Industrial Milk Assistance ... \$      | 298,164 |                  |  |  |           |
| Market Development .....               | 12,223  |                  |  |  |           |
| Canadian Horticultural                 |         |                  |  |  |           |
| Council .....                          | 2,000   |                  |  |  |           |
| Central Ontario                        |         |                  |  |  |           |
| Cheesemakers' Association ..           | 200     |                  |  |  |           |
| Ottawa Winter Fair .....               | 20,000  |                  |  |  |           |
| Prince of Wales Prize .....            | 250     |                  |  |  |           |
| Royal Winter Fair .....                | 50,000  |                  |  |  |           |
| South Western Ontario                  |         |                  |  |  |           |
| Livestock Producers' Association ..... | 300     | 383,137          |  |  |           |
|  |         | <u>2,054,977</u> |  |  |           |

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                                 | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
|                     | \$             | \$                               | \$         |  | \$         |
| <b>1405</b>         |                |                                  |            | <b>AGRICULTURAL EDUCATION<br/>AND RESEARCH PROGRAM</b> |            |
| 1                   | 330,200        |                                  | 330,200    | Administration.....                                    | 328,247    |
| 2                   | 3,332,400      |                                  | 3,332,400  | Education.....   | 2,935,136  |
| 3                   | 11,980,400     | 125,000                          | 12,105,400 | Research and Services.....                             | 12,104,549 |
|                     | 15,643,000     | 125,000                          | 15,768,000 | TOTAL FOR AGRICULTURAL EDUCATION<br>AND RESEARCH.....  | 15,367,932 |

**Program description:**

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

XIV. — MINISTRY OF AGRICULTURE AND FOOD — Continued  
 AGRICULTURAL EDUCATION AND RESEARCH PROGRAM — VOTE 1405  
 Details of Expenditure by Activity and Standard Accounts Classification  
 for the year ended March 31, 1973

| Administration (Item 1)               |    | \$               | Research and Services (Item 3)            |  | \$                |
|---------------------------------------|----|------------------|---|--|-------------------|
| Salaries and wages.....               |    | 102,784          | Salaries and wages.....                   |  | 2,731,507         |
| Employee benefits.....                |    | 9,484            | Employee benefits.....                    |  | 239,430           |
| Transportation and communication..... |    | 15,397           | Transportation and communication.....     |  | 123,995           |
| Services.....                         |    | 80,819           | Services.....                             |  | 8,500,861         |
| Supplies and equipment.....           |    | 119,763          | Supplies and equipment.....               |  | 501,256           |
|                                       |    | <u>328,247</u>   | Transfer payments                         |  |                   |
|                                       |    |                  | Agricultural Economics Research Council.. |  | 7,500             |
|                                       |    |                  |   |  | <u>12,104,549</u> |
| Education (Item 2)                    |    |                  | TOTAL FOR AGRICULTURAL EDUCATION          |  |                   |
| Salaries and wages.....               |    | 1,180,206        | AND RESEARCH PROGRAM.....                 |  | 15,367,932        |
| Employee benefits.....                |    | 104,212          |   |  |                   |
| Transportation and communication..... |    | 61,727           |   |  |                   |
| Services.....                         |    | 1,307,453        |   |  |                   |
| Supplies and equipment.....           |    | 242,638          |   |  |                   |
| Transfer payments                     |    |                  |   |  |                   |
| Bursaries to Veterinary               |    |                  |   |  |                   |
| Students.....                         | \$ | 38,500           |   |  |                   |
| College "Royals".....                 |    | 400              |   |  |                   |
|                                       |    | <u>38,900</u>    |   |  |                   |
|                                       |    | <u>2,935,136</u> |   |  |                   |

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MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1972-73

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## XV. — MINISTRY OF THE ENVIRONMENT

## Revenue for Fiscal Year 1973

|  | \$        | \$         | \$        |
|--|-----------|------------|-----------|
| GOVERNMENT OF CANADA   |           |            |           |
| Government of Canada and Province of Ontario—                  |           |            |           |
| Agreement on Lower Great Lakes.....                            |           |            | 38,906    |
| RECOVERY OF PRIOR YEARS' EXPENDITURES                          |           |            |           |
| Engineering studies.....                                       | 223,146   |            | 230,420   |
| Other.....   | 7,274     |            |           |
|  |           |            |           |
| FEES, LICENCES AND PERMITS                                     |           |            |           |
| Pesticides Control.....  | 56,165    |            | 59,634    |
| Drilling contractors.....                                      | 3,469     |            |           |
|  |           |            |           |
| SALES  |           |            |           |
| Publications.....  | 4,858     |            | 13,833    |
| Vehicles.....  | 8,975     |            |           |
|  |           |            |           |
| MISCELLANEOUS.....   |           |            | 711       |
| REIMBURSEMENTS OF EXPENDITURES                                 |           |            |           |
| Government of Canada—  |           |            |           |
| International Joint Commission.....                            | 194,320   |            |           |
| Phosphorous Removal facilities and research projects.          | 125,423   | 319,743    |           |
|  |           |            |           |
| Operating revenue—payments from municipalities and others..... | 9,398,597 |            | 11,113,84 |
| Sundry income—payments from municipalities and others          | 1,395,505 | 10,794,102 |           |
|  |           |            |           |
| REVENUE.....   |           |            | 11,457,34 |



XV. — MINISTRY OF THE ENVIRONMENT  
 STATEMENT OF EXPENDITURE BY PROGRAM  
 for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS  | 1972-73        |             |
|-------------------|---|----------------|-------------|
|                   |   | Appropriations | Actual      |
| \$                |   | \$             | \$          |
| 17,046,397        | Ministry Administration   | 30,549,400     | 30,026,653  |
| 55,073,076        | Water Management  | 93,507,000     | 103,248,640 |
| 4,488,202         | Air and Land Pollution Control  | 5,574,000      | 5,139,055   |
| 3,094,427         | Laboratory and Research Support Services  | 3,465,000      | 3,358,321   |
| 79,702,102        | <b>Ministry Total</b>   | 133,095,400    | 141,772,669 |
| 1,914,202         | <b>Less: Statutory Appropriations</b>   | 15,000         | 9,886,861   |
| 77,787,900        | <b>TOTAL</b>  | 133,080,400    | 131,885,808 |
|                   | ACCOUNTING CLASSIFICATION   |                |             |
| 24,932,593        | Total Expenditure   | 35,895,400     | 37,193,698  |
| 54,769,509        | Total Disbursements   | 97,200,000     | 104,226,321 |
|                   | Total Charges<br>(See Disbursements and Charges and Debt Transactions—<br>Retirements, pages 32 and 34) |                | 352,650     |
| 79,702,102        |   | 133,095,400    | 141,772,669 |

**XV. — MINISTRY OF THE ENVIRONMENT — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                     | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
| <b>1501</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b>  | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b> | <b>\$</b>  |
| 1                   | 24,076,000     |                                  | 24,076,000 | Main Office .....                          | 24,075,970 |
| 2                   | 208,000        | 197,300                          | 405,300    | Strategic Planning .....                   | 401,622    |
| 3                   | 203,000        | 22,300                           | 225,300    | Legal Services .....                       | 218,888    |
| 4                   | 456,000        | 58,800                           | 514,800    | Information Services .....                 | 514,790    |
| 5                   | 3,350,000      | 25,000                           | 3,375,000  | Financial Services .....                   | 2,928,020  |
| 6                   | 1,285,000      |                                  | 1,285,000  | Administrative Services .....              | 1,239,400  |
| 7                   | 262,000        | 15,000                           | 277,000    | Personnel Administration .....             | 276,300    |
| 8                   | 341,000        | 35,000                           | 376,000    | Data Processing .....                      | 356,640    |
|                     | 30,181,000     | 353,400                          | 30,534,400 |  | 30,011,600 |
| S                   | 15,000         |                                  | 15,000     | Minister's Salary .....                    | 15,000     |
|                     | 30,196,000     | 353,400                          | 30,549,400 | TOTAL FOR MINISTRY ADMINISTRATION..        | 30,026,600 |

**Program description:**

The function of this program is to provide support services for the operation programs of the Ministry, including grants made under The Pollution Abatement Incentive Act, 1970.

## XV. — MINISTRY OF THE ENVIRONMENT — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)   | \$         | Financial Services (Item 5)                     | \$         |
|--|------------|---|------------|
| Salaries and wages .....   | 245,686    | Salaries and wages .....                        | 506,399    |
| Employee benefits .....  | 19,490     | Employee benefits .....                         | 40,775     |
| Transportation and communication .....   | 41,627     | Transportation and communication .....          | 2,184      |
| Services .....   | 54,159     | Services .....                                  | 44,565     |
| Supplies and equipment .....   | 15,008     | Supplies and equipment .....                    | 27,022     |
| <i>Disbursements</i>   |            | Transfer payments                               |            |
| Loan to The Hydro-Electric Power Commission of Ontario re Pickering Nuclear Power Generating Station ..... | 23,700,000 | The Pollution Abatement Incentive Act...        | 2,307,076  |
|  |            |   | 2,928,021  |
|  | 24,075,970 |   |            |
| Minister's Salary .....  | 15,000     |   |            |
|  | 24,090,970 | Administrative Services (Item 6)                |            |
|  |            | Salaries and wages .....                        | 704,076    |
| Strategic Planning (Item 2)  |            | Employee benefits .....                         | 60,897     |
| Salaries and wages .....   | 184,425    | Transportation and communication .....          | 103,618    |
| Employee benefits .....  | 12,862     | Services .....                                  | 121,312    |
| Transportation and communication .....   | 11,184     | Supplies and equipment .....                    | 249,500    |
| Services .....   | 174,960    |   | 1,239,403  |
| Supplies and equipment .....   | 18,190     |   |            |
|  | 401,621    | Personnel Administration (Item 7)               |            |
|  |            | Salaries and wages .....                        | 238,064    |
| Legal Services (Item 3)  |            | Employee benefits .....                         | 19,420     |
| Salaries and wages .....   | 180,902    | Transportation and communication .....          | 6,060      |
| Employee benefits .....  | 15,925     | Services .....                                  | 6,896      |
| Transportation and communication .....   | 5,784      | Supplies and equipment .....                    | 5,875      |
| Services .....   | 13,950     |   | 276,315    |
| Supplies and equipment .....   | 2,326      |   |            |
|  | 218,887    | Data Processing (Item 8)                        |            |
|  |            | Salaries and wages .....                        | 239,362    |
| Information Services (Item 4)  |            | Employee benefits .....                         | 21,078     |
| Salaries and wages .....   | 196,267    | Transportation and communication .....          | 1,630      |
| Employee benefits .....  | 14,702     | Services  |            |
| Transportation and communication .....   | 22,441     | Charges for EDP services.... \$                 | 72,841     |
| Services .....   | 240,502    | Other .....                                     | 19,580     |
| Supplies and equipment .....   | 40,878     |   | 92,421     |
|  | 514,790    | Supplies and equipment .....                    | 2,155      |
|  |            |   | 356,646    |
|  |            | TOTAL FOR MINISTRY ADMINISTRATION PROGRAM ..... | 30,026,653 |

XV. — MINISTRY OF THE ENVIRONMENT — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual    |
|---------------------|----------------|----------------------------------|------------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |           |
|                     | \$             | \$                               | \$         |  | \$        |
| <b>1502</b>         |                |                                  |            | <b>WATER MANAGEMENT<br/>PROGRAM</b>                                  |           |
| 1                   | 342,000        | 53,000                           | 395,000    | Water Management Co-ordination.....                                  | 384,1     |
| 2                   | 2,842,000      | 367,000                          | 3,209,000  | Water Assessment—Quality/Quantity...                                 | 3,207,4   |
| 3                   | 82,873,000     | 7,030,000                        | 89,903,000 | Water Treatment and Waste Control...                                 | 89,785,4  |
|                     | 86,057,000     | 7,450,000                        | 93,507,000 |  | 93,376,7  |
| S                   |                |                                  |            | Plant Operating Costs.....   | 9,398,7   |
| S                   |                |                                  |            | Reserve Funds for Renewals, Replace-<br>ments and Contingencies..... | 247,7     |
| S                   |                |                                  |            | Sinking Fund for Recovery of Cost of<br>Capital Assets.....          | 105,7     |
| S                   |                |                                  |            | Recoverable Advances.....  | 120,7     |
|                     | 86,057,000     | 7,450,000                        | 93,507,000 | TOTAL FOR WATER MANAGEMENT.....                                      | 103,248,7 |

**Program description:**

The function of this program is to assess ground and surface waters with respect to availability and present quality in order to provide for the management of the water resource, and to ensure adequate supply of potable water and the effective control of waste discharges to attain acceptable standards of water quality as defined by water assessment criteria.

## XV. — MINISTRY OF THE ENVIRONMENT — Continued

## WATER MANAGEMENT PROGRAM — VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Water Management Co-ordination<br>(Item 1)    |           | Water Treatment and Waste Control<br>(Item 3)   |              |
|---|-----------|---|--------------|
|   | \$        |   | \$           |
| Salaries and wages .....                      | 202,964   | Salaries and wages .....  | 4,786,153    |
| Employee benefits .....                       | 13,954    | Employee benefits .....   | 405,626      |
| Transportation and communication .....        | 34,814    | Transportation and communication .....  | 583,808      |
| Services .....                                | 117,862   | Services .....  |              |
| Supplies and equipment .....                  | 14,563    | Engineering studies .....   | \$ 564,481   |
|   |           | Phosphorus removal facilities .....   | 906,784      |
|   |           | Other .....   | 153,296      |
|   | 384,157   |   | 1,624,561    |
|   |           | Supplies and equipment .....  | 211,107      |
| Water Assessment—Quality/Quantity<br>(Item 2) |           | Other transactions .....  |              |
| Salaries and wages .....                      | 2,230,521 | Payments towards the cost of sewage and<br>water facilities for certain municipalities<br>qualifying for assistance ..... | 1,768,253    |
| Employee benefits .....                       | 147,373   | Disbursements .....   |              |
| Transportation and communication .....        | 195,867   | Loans to municipalities .....   | \$ 2,429,816 |
| Services .....                                | 360,971   | Provincial projects .....   | 77,975,891   |
| Supplies and equipment .....                  | 272,675   |   | 80,405,707   |
|   |           |   | 89,785,215   |
|   | 3,207,407 | Plant operating costs .....   | 9,398,597    |
|   |           | Charges .....   |              |
|   |           | Reserve funds for renewals,<br>replacements and<br>contingencies .....  | \$ 247,041   |
|   |           | Sinking fund for recovery of<br>cost of capital assets .....  | 105,609      |
|   |           |   | 352,650      |
|   |           | Disbursements .....   |              |
|   |           | Recoverable advances .....  | 120,614      |
|   |           |   | 99,657,076   |
|   |           | TOTAL FOR WATER MANAGEMENT<br>PROGRAM .....   | 103,248,640  |

XV. — MINISTRY OF THE ENVIRONMENT — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                            | Actual  |
|---------------------|----------------|----------------------------------|-----------|---|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |         |
| 1503                | \$             | \$                               | \$        | <b>AIR AND LAND POLLUTION<br/>CONTROL PROGRAM</b> | \$      |
| 1                   | 3,742,000      | 221,000                          | 3,963,000 | Air Quality .....                                 | 3,876,7 |
| 2                   | 1,210,000      |                                  | 1,210,000 | Waste Management .....                            | 861,3   |
| 3                   | 354,000        | 47,000                           | 401,000   | Pesticides Control Service .....                  | 400,9   |
|                     | 5,306,000      | 268,000                          | 5,574,000 | TOTAL FOR AIR AND LAND POLLUTION<br>CONTROL ..... | 5,139,0 |

Program description:

The function of this program is to manage the quality of the air in Ontario and to develop and administer a regulatory system to direct and control the transportation, storage and disposal of waste on to land.

## XV. — MINISTRY OF THE ENVIRONMENT — Continued

## AIR AND LAND POLLUTION CONTROL PROGRAM — VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Air Quality (Item 1)                   |           | Pesticides Control Service (Item 3)                       |         | \$        |
|--|-----------|---|---------|-----------|
| Salaries and wages .....               | 2,585,887 | Salaries and wages .....                                  | 275,370 |           |
| Employee benefits .....                | 244,170   | Employee benefits .....                                   | 20,975  |           |
| Transportation and communication ..... | 276,847   | Transportation and communication .....                    | 55,563  |           |
| Services .....                         | 497,035   | Services .....  | 37,614  |           |
| Supplies and equipment .....           | 272,777   | Supplies and equipment .....                              | 11,466  |           |
|  | 3,876,716 |   | 400,988 |           |
| Waste Management (Item 2)              |           | TOTAL FOR AIR AND LAND POLLUTION<br>CONTROL PROGRAM ..... |         | 5,139,055 |
| Salaries and wages .....               | 492,866   |   |         |           |
| Employee benefits .....                | 36,556    |   |         |           |
| Transportation and communication ..... | 94,882    |   |         |           |
| Services .....                         | 220,856   |   |         |           |
| Supplies and equipment .....           | 16,191    |   |         |           |
|  | 861,351   |   |         |           |



XV. — MINISTRY OF THE ENVIRONMENT — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                      | Actual  |
|---------------------|----------------|----------------------------------|-----------|---|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |         |
| 1504                | \$             | \$                               | \$        | LABORATORY AND RESEARCH<br>SUPPORT SERVICES PROGRAM         | \$      |
| 1                   | 2,428,000      | 261,000                          | 2,689,000 | Laboratory .....  | 2,584,8 |
| 2                   | 709,000        | 67,000                           | 776,000   | Research .....  | 773,5   |
|                     | 3,137,000      | 328,000                          | 3,465,000 | TOTAL FOR LABORATORY AND RESEARCH<br>SUPPORT SERVICES ..... | 3,358,3 |

Program description:

The function of this program is to provide analytical and research support services for environment assessment and management programs.

## XV. — MINISTRY OF THE ENVIRONMENT — Continued

## LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM — VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Laboratory (Item 1)                   | \$              | Research (Item 2)  | \$                    |
|---------------------------------------|-----------------|--|-----------------------|
| Salaries and wages.....               | 1,794,362       | Salaries and wages.....  | 564,801               |
| Employee benefits.....                | 141,845         | Employee benefits.....   | 48,734                |
| Transportation and communication..... | 38,715          | Transportation and communication.....                              | 43,150                |
| Services.....                         | 223,113         | Services.....  | 17,718                |
| Supplies and equipment.....           | 386,768         | Supplies and equipment.....  | 99,115                |
|                                       | <hr/> 2,584,803 |  | <hr/> 773,518         |
|                                       |                 | TOTAL FOR LABORATORY AND RESEARCH<br>SUPPORT SERVICES PROGRAM..... | <hr/> 3,358,321 <hr/> |



## XVI.

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# MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1972-73

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XVI. — MINISTRY OF INDUSTRY AND TOURISM

Revenue for Fiscal Year 1973

|  | \$      | \$      |
|--|---------|---------|
| GOVERNMENT OF CANADA   |         |         |
| Special Employment Program—improvement of tourist attractions and facilities.... |         | 58,664  |
| RECOVERY OF PRIOR YEARS' EXPENDITURES.....                                       |         | 10,906  |
| ROYALTIES.....   |         | 1,690   |
| FEES, LICENCES AND PERMITS   |         |         |
| Tourist establishments.....  | 151,470 |         |
| Seminar and Conference Registrations.....  | 21,499  |         |
| Other.....   | 1,580   | 174,549 |
| SALES  |         |         |
| Vehicles.....  | 2,721   |         |
| Publications, etc.....   | 2,291   | 5,012   |
| FACILITIES   |         |         |
| Exhibit space.....   |         | 37,495  |
| MISCELLANEOUS.....   |         | 17,361  |
| REIMBURSEMENTS OF EXPENDITURES   |         |         |
| Government of Canada—  |         |         |
| Special Employment Program—improvement of tourist attractions and facilities.    |         | 93,180  |
| REVENUE.....   |         | 398,857 |

## XVI. — MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS  | 1972-73        |            |
|-------------------|---|----------------|------------|
|                   |   | Appropriations | Actual     |
| \$                |   | \$             | \$         |
| 3,067,559         | Ministry Administration   | 2,186,000      | 2,165,853  |
| 11,218,952        | Industrial, Trade and Tourism Development   | 13,499,000     | 13,179,251 |
| 14,838,833        | Ontario Place   | 6,190,000      | 3,877,858  |
| 209,828           | Ontario Economic Council  | 375,000        | 267,678    |
| 19,448,268        | Industrial Incentives and Development   | 42,336,000     | 23,934,080 |
| 48,783,440        | <b>Ministry Total</b>   | 64,586,000     | 43,424,720 |
| 9,047,324         | <b>Less: Statutory Appropriations</b>   | 23,715,000     | 12,956,179 |
| 39,736,116        | <b>TOTAL</b>  | 40,871,000     | 30,468,541 |
|                   | ACCOUNTING CLASSIFICATION   |                |            |
| 33,325,793        | Total Expenditure   | 27,892,000     | 22,521,304 |
| 15,457,647        | Total Disbursements<br>(See Disbursements and Charges and Debt Transactions—<br>Retirements, page 32) | 36,694,000     | 20,903,416 |
| 48,783,440        |   | 64,586,000     | 43,424,720 |

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                 | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
|                     | \$             | \$                               | \$        |  | \$        |
| 1601                |                |                                  |           | MINISTRY ADMINISTRATION<br>PROGRAM     |           |
| 1                   | 255,000        | 65,700                           | 320,700   | Main Office .....                      | 319,454   |
| 2                   | 933,000        | 13,200                           | 946,200   | Administrative Services .....          | 930,194   |
| 3                   | 128,000        | 29,900                           | 157,900   | Personnel Services .....               | 154,278   |
| 4                   | 271,000        | 84,200                           | 355,200   | Ontario House .....                    | 355,122   |
| 5                   | 141,000        | 250,000                          | 391,000   | Special Projects .....                 | 386,805   |
|                     | 1,728,000      | 443,000                          | 2,171,000 |  | 2,145,853 |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary .....                | 15,000    |
| S                   |                |                                  |           | Parliamentary Assistant's Salary ..... | 5,000     |
|                     | 1,743,000      | 443,000                          | 2,186,000 | TOTAL FOR MINISTRY ADMINISTRATION...   | 2,165,853 |

Program description:

This program provides administrative and support services for operating programs. In addition to normal supporting activities, this program includes Ontario House in London, England.



## XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                   | \$      | Ontario House (Item 4)                 | \$        |
|--|---------|--|-----------|
| Salaries and wages .....               | 230,349 | Salaries and wages .....               | 144,943   |
| Employee benefits .....                | 16,315  | Employee benefits .....                | 43,234    |
| Transportation and communication ..... | 27,980  | Transportation and communication ..... | 32,191    |
| Services .....                         | 8,939   | Services .....                         | 116,757   |
| Supplies and equipment .....           | 35,871  | Supplies and equipment .....           | 17,997    |
|  | 319,454 |  | 355,122   |
| Minister's Salary .....                | 15,000  |  |           |
| Parliamentary Assistant's Salary ..... | 5,000   |  |           |
|  | 339,454 |  |           |
|  |         | Special Projects (Item 5)              |           |
| Administrative Services (Item 2)       |         | Salaries and wages .....               | 127,623   |
| Salaries and wages .....               | 576,010 | Employee benefits .....                | 10,237    |
| Employee benefits .....                | 50,841  | Transportation and communication ..... | 23,603    |
| Transportation and communication ..... | 163,938 | Services .....                         | 216,178   |
| Services .....                         | 44,846  | Supplies and equipment .....           | 9,164     |
| Supplies and equipment .....           | 94,559  |  | 386,805   |
|  | 930,194 |  |           |
|  |         | TOTAL FOR MINISTRY ADMINISTRATION      |           |
| Personnel Services (Item 3)            |         | PROGRAM .....                          | 2,165,853 |
| Salaries and wages .....               | 140,583 |  |           |
| Employee benefits .....                | 10,147  |  |           |
| Transportation and communication ..... | 465     |  |           |
| Services .....                         | 1,031   |  |           |
| Supplies and equipment .....           | 2,052   |  |           |
|  | 154,278 |  |           |

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
| <b>1602</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b>  | <b>INDUSTRIAL, TRADE AND<br/>TOURISM DEVELOPMENT<br/>PROGRAM</b> | <b>\$</b>  |
| 1                   | 4,551,000      |                                  | 4,551,000  | Industrial Development .....                                     | 4,394,285  |
| 2                   | 3,457,000      | 5,000                            | 3,462,000  | Trade Development .....  | 3,338,791  |
| 3                   | 4,800,000      | 686,000                          | 5,486,000  | Tourism Development .....  | 5,446,175  |
|                     | 12,808,000     | 691,000                          | 13,499,000 | TOTAL FOR INDUSTRIAL, TRADE AND<br>TOURISM DEVELOPMENT .....     | 13,179,251 |

**Program description:**

This program assists the growth of tourism and manufacturing industry by:

- (a) Promoting an awareness of visitor attractions and improving standards of services in the tourism industry.
- (b) Promoting investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials.
- (c) Promoting export sales.

This program is carried out through Ontario and foreign offices and through grants to the Ontario Research Foundation.



XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES         | Actual   |
|---------------------|----------------|----------------------------------|-----------|--------------------------------|----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                |          |
|                     | \$             | \$                               | \$        |                                | \$       |
| 1603                |                |                                  |           | ONTARIO PLACE PROGRAM          |          |
| 1                   | 4,000,000      |                                  | 4,000,000 | Ontario Place Operations.....  | 1,688,44 |
| 2                   | 1,400,000      | 790,000                          | 2,190,000 | Ontario Place Development..... | 2,189,41 |
|                     | 5,400,000      | 790,000                          | 6,190,000 | TOTAL FOR ONTARIO PLACE.....   | 3,877,85 |

Program description:

This program provides for the operation and additional construction at Ontario Place.

## XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## ONTARIO PLACE PROGRAM — VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

|                                       |                 |
|---------------------------------------|-----------------|
| Ontario Place Operations (Item 1)     | \$              |
| Salaries and wages.....               | 24,357          |
| Transportation and communication..... | 1,664           |
| Services.....                         | 28,381          |
| Supplies and equipment.....           | 623             |
| Transfer payments                     |                 |
| Ontario Place Corporation.....        | 1,633,417       |
|                                       | <hr/> 1,688,442 |
| Ontario Place Development (Item 2)    |                 |
| Salaries and wages.....               | 1,558           |
| Services.....                         | 4,858           |
| <i>Disbursements</i>                  |                 |
| Ontario Place Corporation.....        | 2,183,000       |
|                                       | <hr/> 2,189,416 |
| TOTAL FOR ONTARIO PLACE PROGRAM...    | <hr/> 3,877,858 |

XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year Ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES              | Actual  |
|---------------------|----------------|----------------------------------|---------|-------------------------------------|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |                                     |         |
| 1604                | \$             | \$                               | \$      | ONTARIO ECONOMIC COUNCIL<br>PROGRAM | \$      |
| 1                   | 375,000        |                                  | 375,000 | Ontario Economic Council.....       | 267,678 |
|                     | 375,000        |                                  | 375,000 | TOTAL FOR ONTARIO ECONOMIC COUNCIL. | 267,678 |

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

## XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 1604

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Ontario Economic Council (Item 1)                       | \$      |
|---|---------|
| Salaries and wages . . . . .                            | 95,388  |
| Employee benefits . . . . .                             | 9,039   |
| Transportation and communication . . . . .              | 11,330  |
| Services . . . . .                                      | 140,756 |
| Supplies and equipment . . . . .                        | 11,165  |
| TOTAL FOR ONTARIO ECONOMIC COUNCIL<br>PROGRAM . . . . . | 267,678 |



**XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual            |
|---------------------|----------------|----------------------------------|------------|--|-------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |                   |
|                     | \$             | \$                               | \$         |  | \$                |
| <b>1605</b>         |                |                                  |            | <b>INDUSTRIAL INCENTIVES AND<br/>DEVELOPMENT PROGRAM</b>             |                   |
| 1                   | 16,698,800     |                                  | 16,698,800 | Ontario Development Corporation . . . . .                            | 9,372,500         |
| 2                   | 1,443,200      | 494,000                          | 1,937,200  | Northern Ontario Development<br>Corporation . . . . .                | 1,625,401         |
|                     | 18,142,000     | 494,000                          | 18,636,000 |  | 10,997,901        |
| S                   | 19,300,000     |                                  | 19,300,000 | Ontario Development Corporation . . . . .                            | 10,205,134        |
| S                   | 4,400,000      |                                  | 4,400,000  | Northern Ontario Development<br>Corporation . . . . .                | 2,731,045         |
|                     | 41,842,000     | 494,000                          | 42,336,000 | <b>TOTAL FOR INDUSTRIAL INCENTIVES AND<br/>DEVELOPMENT . . . . .</b> | <b>23,934,080</b> |

**Program description:**

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity. Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

## XVI. — MINISTRY OF INDUSTRY AND TOURISM — Continued

## INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM — VOTE 1605

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Ontario Development Corporation<br>(Item 1)                      |              | \$               |
|--|--------------|------------------|
| Salaries and wages .....   |              | 1,501,089        |
| Employee benefits .....  |              | 114,505          |
| Transportation and communication .....                           |              | 75,391           |
| Services .....   |              | 382,991          |
| Supplies and equipment .....                                     |              | 44,108           |
| Other transactions   |              |                  |
| Loan forgiveness and Guarantees .....                            |              | 2,891,672        |
| <i>Disbursements</i>   |              |                  |
| Performance Loan Program .....                                   |              | 4,362,744        |
|  |              | <hr/> 9,372,500  |
| <i>Disbursements</i>   |              |                  |
| Term Loan Program .....  | \$ 9,945,134 |                  |
| Northam Industrial Park .....                                    | 260,000      | 10,205,134       |
|  |              | <hr/> 19,577,634 |
| <br>Northern Ontario Development Corporation<br>(Item 2)         |              |                  |
| Salaries and wages .....   |              | 116,486          |
| Employee benefits .....  |              | 9,636            |
| Transportation and communication .....                           |              | 34,553           |
| Services .....   |              | 32,389           |
| Supplies and equipment .....                                     |              | 6,957            |
| Other transactions   |              |                  |
| Loan forgiveness .....   |              | 3,887            |
| <i>Disbursements</i>   |              |                  |
| Performance Loan Program .....                                   |              | 1,421,493        |
|  |              | <hr/> 1,625,401  |
| <i>Disbursements</i>   |              |                  |
| Term Loan Program .....  |              | 2,731,045        |
|  |              | <hr/> 4,356,446  |
| TOTAL FOR INDUSTRIAL INCENTIVES AND<br>DEVELOPMENT PROGRAM ..... |              | <hr/> 23,934,080 |



## XVII.

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### MINISTRY OF LABOUR

FISCAL YEAR, 1972-73

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XVII. — MINISTRY OF LABOUR

Revenue for Fiscal Year 1973

|  | \$      | \$        |
|--|---------|-----------|
| GOVERNMENT OF CANADA                       |         |           |
| Adult Occupational Training Agreement..... |         | 3,701,865 |
| RECOVERY OF PRIOR YEARS' EXPENDITURES..... |         | 16,180    |
| FEES, LICENCES AND PERMITS                 |         |           |
| Building plan examination.....             | 741,965 |           |
| The Employment Agencies Act.....           | 48,113  | 790,078   |
| FINES AND PENALTIES                        |         |           |
| The Employment Standards Act.....          |         | 62,700    |
| SALES.....                                 |         | 2,321     |
| MISCELLANEOUS.....                         |         | 8,948     |
| REVENUE.....                               |         | 4,582,092 |

XVII. — MINISTRY OF LABOUR  
 STATEMENT OF EXPENDITURE BY PROGRAM  
 for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |           |
|-------------------|---------------------------------------|----------------|-----------|
|                   |                                       | Appropriations | Actual    |
| \$                |                                       | \$             | \$        |
| 3,368,489         | Ministry Administration               | 3,526,000      | 3,276,549 |
| 2,005,979         | Occupational Safety                   | 3,042,000      | 2,234,580 |
| 1,651,563         | Industrial Relations                  | 2,001,000      | 1,934,171 |
| 490,215           | Human Rights Commission               | 595,000        | 588,583   |
| 1,650,445         | Employment Services                   | 2,035,000      | 1,958,595 |
| 9,166,691         | <b>Ministry Total</b>                 | 11,199,000     | 9,992,478 |
| 15,000            | <b>Less: Statutory Appropriations</b> | 15,000         | 15,000    |
| 9,151,691         | <b>TOTAL</b>                          | 11,184,000     | 9,977,478 |
|                   | <b>ACCOUNTING CLASSIFICATION</b>      |                |           |
| 9,166,691         | Total Expenditure                     | 11,199,000     | 9,992,478 |
| 9,166,691         |                                       | 11,199,000     | 9,992,478 |

## XVII — MINISTRY OF LABOUR — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                     | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
|                     | \$             | \$                               | \$        |  | \$        |
| 1701                |                |                                  |           | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b> |           |
| 1                   | 295,000        | 70,000                           | 365,000   | Main Office . . . . .                      | 347,379   |
| 2                   | 204,000        |                                  | 204,000   | Legal Services . . . . .                   | 146,608   |
| 3                   | 648,000        |                                  | 648,000   | Research . . . . .                         | 605,747   |
| 4                   | 104,000        |                                  | 104,000   | Labour Safety Council . . . . .            | 98,807    |
| 5                   | 1,082,000      |                                  | 1,082,000 | Finance and Administration . . . . .       | 1,030,559 |
| 6                   | 185,000        | 15,000                           | 200,000   | Personnel . . . . .                        | 190,660   |
| 7                   | 339,000        |                                  | 339,000   | Information Services . . . . .             | 301,564   |
| 8                   | 569,000        |                                  | 569,000   | Systems and Data Processing . . . . .      | 540,225   |
|                     | 3,426,000      | 85,000                           | 3,511,000 |  | 3,261,549 |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary . . . . .                | 15,000    |
|                     | 3,441,000      | 85,000                           | 3,526,000 | TOTAL FOR MINISTRY ADMINISTRATION..        | 3,276,549 |

**Program description:**

This program consists of activities which provide administrative, advisory and support services for the Ministry's operating programs.



## XVII. — MINISTRY OF LABOUR — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                   | \$      | Finance and Administration (Item 5)             | \$        |
|--|---------|---|-----------|
| Salaries and wages .....               | 198,377 | Salaries and wages .....                        | 705,050   |
| Employee benefits .....                | 25,129  | Employee benefits .....                         | 59,920    |
| Transportation and communication ..... | 16,664  | Transportation and communication .....          | 165,232   |
| Services .....                         | 92,132  | Services .....                                  | 34,303    |
| Supplies and equipment .....           | 10,911  | Supplies and equipment .....                    | 66,054    |
| Transfer payments                      |         |   |           |
| Blind Workmen's Compensation .....     | 4,166   |   | 1,030,559 |
|  | 347,379 |   |           |
| Minister's Salary .....                | 15,000  |   |           |
|  | 362,379 |   |           |
|  |         | Personnel (Item 6)                              |           |
|  |         | Salaries and wages .....                        | 160,397   |
|  |         | Employee benefits .....                         | 11,429    |
|  |         | Transportation and communication .....          | 9,215     |
|  |         | Services .....                                  | 8,961     |
|  |         | Supplies and equipment .....                    | 658       |
|  |         |   | 190,660   |
| Legal Services (Item 2)                |         |   |           |
| Salaries and wages .....               | 128,455 |   |           |
| Employee benefits .....                | 10,772  |   |           |
| Transportation and communication ..... | 4,597   |   |           |
| Services .....                         | 1,320   |   |           |
| Supplies and equipment .....           | 1,464   |   |           |
|  | 146,608 |   |           |
|  |         | Information Services (Item 7)                   |           |
|  |         | Salaries and wages .....                        | 107,240   |
|  |         | Employee benefits .....                         | 8,990     |
|  |         | Transportation and communication .....          | 11,013    |
|  |         | Services .....                                  | 171,512   |
|  |         | Supplies and equipment .....                    | 2,809     |
|  |         |   | 301,564   |
| Research (Item 3)                      |         |   |           |
| Salaries and wages .....               | 475,542 |   |           |
| Employee benefits .....                | 36,133  |   |           |
| Transportation and communication ..... | 5,924   |   |           |
| Services .....                         | 31,022  |   |           |
| Supplies and equipment .....           | 42,126  |   |           |
| Transfer payments                      |         |   |           |
| Research grants .....                  | 15,000  |   |           |
|  | 605,747 |   |           |
|  |         | Systems and Data Processing (Item 8)            |           |
|  |         | Salaries and wages .....                        | 350,185   |
|  |         | Employee benefits .....                         | 30,005    |
|  |         | Transportation and communication .....          | 1,614     |
|  |         | Services .....                                  | 152,263   |
|  |         | Supplies and equipment .....                    | 6,158     |
|  |         |   | 540,225   |
| Labour Safety Council (Item 4)         |         |   |           |
| Salaries and wages .....               | 74,515  |   |           |
| Employee benefits .....                | 6,886   |   |           |
| Transportation and communication ..... | 7,305   |   |           |
| Services .....                         | 9,519   |   |           |
| Supplies and equipment .....           | 582     |   |           |
|  | 98,807  |   |           |
|  |         | TOTAL FOR MINISTRY ADMINISTRATION PROGRAM ..... | 3,276,549 |

XVII. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                 | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 1702                | \$             | \$                               | \$        | <b>OCCUPATIONAL SAFETY<br/>PROGRAM</b> | \$        |
| 1                   | 1,259,000      |                                  | 1,259,000 | Construction Safety .....              | 514,328   |
| 2                   | 1,711,000      | 27,000                           | 1,738,000 | Industrial Safety .....                | 1,720,252 |
| 3                   | 45,000         |                                  | 45,000    | Logger Safety .....                    |           |
|                     | 3,015,000      | 27,000                           | 3,042,000 | TOTAL FOR OCCUPATIONAL SAFETY .....    | 2,234,580 |

Program description:

This program consists of several activities which seek to promote the physical protection of employee at their work places.

## XVII. — MINISTRY OF LABOUR — Continued

## OCCUPATIONAL SAFETY PROGRAM — VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

|  |                       |
|--|-----------------------|
| Construction Safety (Item 1)                   | \$                    |
| Salaries and wages .....                       | 392,669               |
| Employee benefits .....                        | 34,538                |
| Transportation and communication .....         | 56,742                |
| Services .....                                 | 15,280                |
| Supplies and equipment .....                   | 15,099                |
|  | <hr/>                 |
|  | 514,328               |
|  | <hr/>                 |
| Industrial Safety (Item 2)                     |                       |
| Salaries and wages .....                       | 1,366,131             |
| Employee benefits .....                        | 123,185               |
| Transportation and communication .....         | 169,071               |
| Services .....                                 | 55,926                |
| Supplies and equipment .....                   | 5,939                 |
|  | <hr/>                 |
|  | 1,720,252             |
|  | <hr/>                 |
| TOTAL FOR OCCUPATIONAL SAFETY<br>PROGRAM ..... | <hr/> <hr/> 2,234,580 |

XVII. — MINISTRY OF LABOUR — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                | Actual    |
|---------------------|----------------|----------------------------------|-----------|---|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |           |
| 1703                | \$             | \$                               | \$        | <b>INDUSTRIAL RELATIONS<br/>PROGRAM</b>               | \$        |
| 1                   | 53,000         | 55,000                           | 108,000   | Program Administration . . . . .                      | 100,119   |
| 2                   | 655,000        |                                  | 655,000   | Conciliation and Mediation Services . . . .           | 652,470   |
| 3                   | 1,073,000      | 72,000                           | 1,145,000 | Labour Relations Board . . . . .                      | 1,118,198 |
| 4                   | 93,000         |                                  | 93,000    | Labour Management Arbitration<br>Commission . . . . . | 63,384    |
|                     | 1,874,000      | 127,000                          | 2,001,000 | TOTAL FOR INDUSTRIAL RELATIONS . . . .                | 1,934,171 |

**Program description:**

This program consists of activities engaged in maintaining or achieving harmony between labour and management in collective bargaining.

**Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973**

|   |           |  |           |
|---|-----------|--|-----------|
| Program Administration (Item 1)                 | \$        | Labour Management Arbitration Commission<br>(Item 4) | \$        |
| Salaries and wages . . . . .                    | 42,956    | Salaries and wages . . . . .                         | 40,123    |
| Employee benefits . . . . .                     | 3,209     | Employee benefits . . . . .                          | 2,676     |
| Transportation and communication . . . . .      | 6,013     | Transportation and communication . . . . .           | 4,423     |
| Services . . . . .                              | 42,401    | Services . . . . .                                   | 15,810    |
| Supplies and equipment . . . . .                | 5,540     | Supplies and equipment . . . . .                     | 352       |
|   | <hr/>     |  | <hr/>     |
|   | 100,119   |  | 63,384    |
|   | <hr/>     |  | <hr/>     |
| Conciliation and Mediation Services<br>(Item 2) |           | TOTAL FOR INDUSTRIAL<br>RELATIONS PROGRAM . . . . .  | 1,934,171 |
| Salaries and wages . . . . .                    | 447,608   |  | <hr/>     |
| Employee benefits . . . . .                     | 42,952    |  | <hr/>     |
| Transportation and communication . . . . .      | 72,318    |  |           |
| Services . . . . .                              | 87,845    |  |           |
| Supplies and equipment . . . . .                | 1,747     |  |           |
|   | <hr/>     |  |           |
|   | 652,470   |  |           |
|   | <hr/>     |  |           |
| Labour Relations Board (Item 3)                 |           |  |           |
| Salaries and wages . . . . .                    | 833,880   |  |           |
| Employee benefits . . . . .                     | 70,589    |  |           |
| Transportation and communication . . . . .      | 70,687    |  |           |
| Services . . . . .                              | 137,007   |  |           |
| Supplies and equipment . . . . .                | 6,035     |  |           |
|   | <hr/>     |  |           |
|   | 1,118,198 |  |           |

XVII. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                     | Actual  |
|---------------------|----------------|----------------------------------|---------|--|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |  |         |
| 1704                | \$             | \$                               | \$      | <b>HUMAN RIGHTS COMMISSION<br/>PROGRAM</b> | \$      |
| 1                   | 595,000        |                                  | 595,000 | Human Rights Commission . . . . .          | 588,583 |
|                     | 595,000        |                                  | 595,000 | TOTAL FOR HUMAN RIGHTS COMMISSION.         | 588,583 |

Program description:

The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.

## XVII. — MINISTRY OF LABOUR — Continued

## HUMAN RIGHTS COMMISSION PROGRAM — VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Human Rights Commission (Item 1)                       | \$      |
|--|---------|
| Salaries and wages . . . . .                           | 391,005 |
| Employee benefits . . . . .                            | 31,566  |
| Transportation and communication . . . . .             | 49,864  |
| Services . . . . .                                     | 107,228 |
| Supplies and equipment . . . . .                       | 8,920   |
| <hr/>  |         |
| TOTAL FOR HUMAN RIGHTS<br>COMMISSION PROGRAM . . . . . | 588,583 |



XVII. — MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES             | Actual    |
|---------------------|----------------|----------------------------------|-----------|------------------------------------|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                    |           |
| 1705                | \$             | \$                               | \$        | EMPLOYMENT SERVICES<br>PROGRAM     | \$        |
| 1                   | 121,000        |                                  | 121,000   | Program Administration.....        | 110,572   |
| 2                   | 1,578,000      | 100,000                          | 1,678,000 | Employment Standards.....          | 1,630,650 |
| 3                   | 236,000        |                                  | 236,000   | Women's Bureau.....                | 217,373   |
|                     | 1,935,000      | 100,000                          | 2,035,000 | TOTAL FOR EMPLOYMENT SERVICES..... | 1,958,595 |

Program description:

This program is concerned with assisting workers achieve socially desirable terms and conditions of employment. The Women's Bureau activity promotes equal employment opportunities for females by enforcing The Women's Equal Opportunity Act and the Employment Standards activity administers and enforces The Employment Standards Act, The Industrial Standards Act, The Employment Agencies Act, and the audit of Fair Wage Contracts on Province of Ontario construction contracts.

## XVII. — MINISTRY OF LABOUR — Continued

## EMPLOYMENT SERVICES PROGRAM — VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)        |                  | Women's Bureau (Item 3)                |                  |
|--|------------------|--|------------------|
|  | \$               |  | \$               |
| Salaries and wages .....               | 97,317           | Salaries and wages .....               | 134,502          |
| Employee benefits .....                | 6,775            | Employee benefits .....                | 10,706           |
| Transportation and communication ..... | 3,980            | Transportation and communication ..... | 7,634            |
| Services .....                         | 1,724            | Services .....                         | 61,999           |
| Supplies and equipment .....           | 776              | Supplies and equipment .....           | 2,532            |
|  | <u>110,572</u>   |  | <u>217,373</u>   |
|  |                  | TOTAL FOR EMPLOYMENT SERVICES          |                  |
|  |                  | PROGRAM .....                          | <u>1,958,595</u> |
| Employment Standards (Item 2)          |                  |  |                  |
| Salaries and wages .....               | 1,302,112        |  |                  |
| Employee benefits .....                | 115,370          |  |                  |
| Transportation and communication ..... | 127,629          |  |                  |
| Services .....                         | 77,421           |  |                  |
| Supplies and equipment .....           | 8,118            |  |                  |
|  | <u>1,630,650</u> |  |                  |



## XVIII.

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### MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1972-73

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## XVIII. — MINISTRY OF NATURAL RESOURCES

## Revenue for Fiscal Year 1973

|  | \$         | \$         |
|--|------------|------------|
| GOVERNMENT OF CANADA                                       |            |            |
| Fresh Water Fish Marketing Act.....                        | 72,198     |            |
| Agricultural Rehabilitation and Development Agreement..... | 36,881     |            |
| Fisheries Industrial Development Agreement.....            | 18,703     |            |
| Other.....   | 20,837     | 148,619    |
| RECOVERY OF PRIOR YEARS' EXPENDITURES                      |            |            |
| Conservation Authorities.....                              | 322,251    |            |
| Logging roads construction costs.....                      | 237,716    |            |
| Ontario Hydro—road construction.....                       | 173,862    |            |
| Park Improvement Agreement.....                            | 162,578    |            |
| Workmen's Compensation Board—mining.....                   | 75,598     |            |
| Other.....   | 79,270     | 1,051,275  |
| TAXATION   |            |            |
| Mining—profits.....  | 16,344,101 |            |
| —acreage.....  | 673,804    | 17,017,905 |
| ROYALTIES  |            |            |
| Timber stumpage charges.....                               | 13,189,265 |            |
| Timber management and forest protection charges.....       | 2,046,715  |            |
| Metallic and non-metallic mining.....                      | 634,595    |            |
| Game.....  | 188,984    |            |
| Gas and Oil.....   | 86,050     |            |
| Other.....   | 21,375     | 16,166,984 |
| FEES, LICENCES AND PERMITS                                 |            |            |
| Hunting and fishing.....                                   | 9,517,071  |            |
| Provincial parks.....                                      | 5,370,266  |            |
| Recording fees.....  | 323,995    |            |
| Miners, etc.....   | 200,545    |            |
| Commercial fish.....                                       | 90,218     |            |
| Hunter examination fees.....                               | 81,084     |            |
| Pits and quarries.....                                     | 33,550     |            |
| Other.....   | 28,601     | 15,645,330 |
| PUBLIC DOMAIN  |            |            |
| Gas leases.....  | 529,846    |            |
| Leasing and rental of crown lands.....                     | 410,430    |            |
| Land use permits.....                                      | 270,459    |            |
| Mining leases.....   | 116,374    |            |
| Licences of occupation.....                                | 97,026     |            |
| Other.....   | 12,447     | 1,436,582  |
| SALES—LAND AND BUILDINGS                                   |            |            |
| Crown lands and buildings.....                             | 243,806    |            |
| Lands—assignments and extensions.....                      | 19,363     |            |
| Mining lands.....  | 2,635      | 265,804    |

## XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

## SALES—OTHER

|                                       | \$      | \$        |
|---------------------------------------|---------|-----------|
| Souvenirs, merchandise, etc. ....     | 977,647 |           |
| Nursery stock. ....                   | 209,552 |           |
| Fire protection and suppression. .... | 180,979 |           |
| Land Agreements—forest products. .... | 120,181 |           |
| Air service-flying operations. ....   | 101,482 |           |
| Confiscated articles. ....            | 29,821  |           |
| Equipment. ....                       | 10,559  |           |
| Other. ....                           | 49,536  | 1,679,757 |

## FACILITIES

|                                   |         |         |
|-----------------------------------|---------|---------|
| Rentals. ....                     | 260,394 |         |
| Provincial park concessions. .... | 234,632 | 495,026 |

## REIMBURSEMENTS OF EXPENDITURES

## Government of Canada—

|   |         |           |
|---|---------|-----------|
| Flood control and water conservation projects. ....         | 630,054 |           |
| Agricultural Rehabilitation and Development Agreement. .... | 298,051 |           |
| Reservoir and rural water supply. ....                      | 226,476 |           |
| Resources Development Agreement. ....                       | 100,000 | 1,254,581 |

|               |  |            |
|---------------|--|------------|
| REVENUE. .... |  | 55,161,863 |
|---------------|--|------------|

## XVIII. — MINISTRY OF NATURAL RESOURCES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual         | PROGRAMS  | 1972-73        |             |
|---------------------------|---|----------------|-------------|
|                           |   | Appropriations | Actual      |
| \$                        |   | \$             | \$          |
| 16,322,025                | Ministry Administration   | 19,024,000     | 18,506,360  |
| 49,555,566                | Land Management   | 58,058,000     | 57,468,324  |
| 28,377,460                | Outdoor Recreation  | 31,820,000     | 30,882,337  |
| 22,074,594                | Renewable Resource Development  | 22,456,000     | 22,030,191  |
| 9,151,306                 | Non-Renewable Resource Development  | 9,616,000      | 9,219,064   |
| 717,550                   | Northern Affairs  | 840,000        | 836,192     |
| 126,198,501               | <b>Ministry Total</b>   | 141,814,000    | 138,942,468 |
| 424,558                   | <b>Less: Statutory Appropriations</b>   | 16,000         | 246,965     |
| 125,773,943               | <b>TOTAL</b>  | 141,798,000    | 138,695,503 |
| ACCOUNTING CLASSIFICATION |   |                |             |
| 125,779,967               | Total Expenditure   | 141,814,000    | 138,797,387 |
| 418,534                   | Total Disbursements<br>(See Disbursements and Charges and Debt Transactions—<br>Retirements, page 33) |                | 145,081     |
| 126,198,501               |   | 141,814,000    | 138,942,468 |



**XVIII. — MINISTRY OF NATURAL RESOURCES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                     | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
|                     | \$             | \$                               | \$         |  | \$         |
| <b>1801</b>         |                |                                  |            | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b> |            |
| 1                   | 1,591,000      | 45,000                           | 1,636,000  | Main Office. ....                          | 1,633,181  |
| 2                   | 3,599,000      | 258,000                          | 3,857,000  | Field Operational Services. ....           | 3,834,861  |
| 3                   | 1,449,000      | 101,000                          | 1,550,000  | Financial Management. ....                 | 1,521,683  |
| 4                   | 1,619,200      | 42,000                           | 1,661,200  | Administrative Services. ....              | 1,588,152  |
| 5                   | 860,800        | 45,000                           | 905,800    | Information Services. ....                 | 885,758    |
| 6                   | 262,000        |                                  | 262,000    | Legal Services. ....                       | 255,154    |
| 7                   | 796,000        |                                  | 796,000    | Personnel. ....                            | 748,565    |
| 8                   | 1,624,000      |                                  | 1,624,000  | Junior Rangers. ....                       | 1,621,813  |
| 9                   | 2,911,000      | 206,000                          | 3,117,000  | Research. ....                             | 3,065,670  |
| 10                  | 3,600,000      |                                  | 3,600,000  | Youth Corps (S.W.E.E.P.) ....              | 3,331,523  |
|                     | 18,312,000     | 697,000                          | 19,009,000 |  | 18,486,360 |
| S                   | 15,000         |                                  | 15,000     | Minister's Salary. ....                    | 15,000     |
| S                   |                |                                  |            | Parliamentary Assistant's Salary. ....     | 5,000      |
|                     | 18,327,000     | 697,000                          | 19,024,000 | TOTAL FOR MINISTRY ADMINISTRATION. ....    | 18,506,360 |

**Program description:**

This program includes the general overall administration of the ministry and administrative support services.

## XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                        | \$        | Legal Services (Item 6)                | \$        |
|---|-----------|--|-----------|
| Salaries and wages .....                    | 757,081   | Salaries and wages .....               | 209,290   |
| Employee benefits .....                     | 359,738   | Employee benefits .....                | 16,572    |
| Transportation and communication .....      | 85,479    | Transportation and communication ..... | 716       |
| Services .....                              | 300,968   | Services .....                         | 20,684    |
| Supplies and equipment .....                | 48,771    | Supplies and equipment .....           | 7,892     |
| Transfer payments                           |           |  |           |
| Grant to Canadian Council of Resource       |           |  | 255,154   |
| Ministers .....                             | 81,144    |  |           |
|   | 1,633,181 |  |           |
| Minister's Salary .....                     | 15,000    |  |           |
| Parliamentary Assistant's Salary .....      | 5,000     |  |           |
|   | 1,653,181 |  |           |
|   |           |  |           |
| Field Operational Services (Item 2)         |           | Personnel (Item 7)                     |           |
| Salaries and wages .....                    | 2,778,101 | Salaries and wages .....               | 636,473   |
| Employee benefits .....                     | 248,459   | Employee benefits .....                | 53,386    |
| Transportation and communication .....      | 571,573   | Transportation and communication ..... | 20,723    |
| Services .....                              | 88,747    | Services .....                         | 43,518    |
| Supplies and equipment .....                | 147,981   | Supplies and equipment .....           | 78,587    |
|   | 3,834,861 |  | 832,687   |
|   |           | Less Expenditure Refunds:              |           |
|   |           | Board and Lodgings at Ontario Forest   |           |
|   |           | Technical School .....                 | 84,122    |
|   |           |  | 748,565   |
|   |           |  |           |
| Financial Management (Item 3)               |           | Junior Rangers (Item 8)                |           |
| Salaries and wages .....                    | 1,106,941 | Salaries and wages .....               | 971,923   |
| Employee benefits .....                     | 87,378    | Employee benefits .....                | 13,277    |
| Transportation and communication .....      | 60,394    | Transportation and communication ..... | 36,086    |
| Services .....                              | 217,621   | Services .....                         | 143,368   |
| Supplies and equipment .....                | 49,349    | Supplies and equipment .....           | 457,161   |
|   | 1,521,683 |  | 1,621,815 |
|   |           |  |           |
| Administrative Services (Item 4)            |           | Research (Item 9)                      |           |
| Salaries and wages .....                    | 623,255   | Salaries and wages .....               | 2,323,399 |
| Employee benefits .....                     | 40,794    | Employee benefits .....                | 176,76    |
| Transportation and communication .....      | 162,078   | Transportation and communication ..... | 135,20    |
| Services .....                              | 447,804   | Services .....                         | 116,15    |
| Supplies and equipment .....                | 301,721   | Supplies and equipment .....           | 314,15    |
| Transfer payments                           |           |  | 3,065,67  |
| Grant to Ontario Forestry Association ..... | 12,500    |  |           |
|   | 1,588,152 |  |           |
|   |           |  |           |
| Information Services (Item 5)               |           | Youth Corps (S.W.E.E.P.) (Item 10)     |           |
| Salaries and wages .....                    | 477,498   | Salaries and wages .....               | 1,308,29  |
| Employee benefits .....                     | 41,762    | Employee benefits .....                | 28,53     |
| Transportation and communication .....      | 56,183    | Transportation and communication ..... | 23,40     |
| Services .....                              | 193,371   | Services .....                         | 158,38    |
| Supplies and equipment .....                | 116,944   | Supplies and equipment .....           | 97,08     |
|   | 885,758   | Transfer payments                      |           |
|   |           | Conservation Authorities .....         | 1,715,84  |
|   |           |  | 3,331,51  |
|   |           |  |           |
|   |           | TOTAL FOR MINISTRY ADMINISTRATION      |           |
|   |           | PROGRAM .....                          | 18,506,3  |

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES             | Actual     |
|---------------------|----------------|----------------------------------|------------|------------------------------------|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |                                    |            |
|                     | \$             | \$                               | \$         |                                    | \$         |
| <b>1802</b>         |                |                                  |            | <b>LAND MANAGEMENT<br/>PROGRAM</b> |            |
| 1                   | 610,800        | 58,000                           | 668,800    | Program Administration.....        | 644,857    |
| 2                   | 13,405,000     | 320,000                          | 13,725,000 | Environmental Protection.....      | 13,554,192 |
| 3                   | 750,000        | 2,250,000                        | 3,000,000  | Extra Fire Fighting.....           | 2,999,965  |
| 4                   | 13,209,000     |                                  | 13,209,000 | Lands and Waters.....              | 13,186,301 |
| 5                   | 4,936,000      | 260,000                          | 5,196,000  | Surveys and Engineering.....       | 5,147,274  |
| 6                   | 950,200        | 78,000                           | 1,028,200  | Mining Lands.....                  | 990,491    |
| 7                   | 21,231,000     |                                  | 21,231,000 | Conservation Authorities.....      | 20,945,244 |
|                     | 55,092,000     | 2,966,000                        | 58,058,000 | TOTAL FOR LAND MANAGEMENT.....     | 57,468,324 |

**Program description:**

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying and engineering services; and the provision of resource management assistance to Conservation Authorities.

| Program Administration (Item 1)             | \$         | Surveys and Engineering (Item 5)               | \$         |
|---|------------|--|------------|
| Salaries and wages                          | 536,781    | Salaries and wages                             | 2,057,857  |
| Employee benefits                           | 52,526     | Employee benefits                              | 147,425    |
| Transportation and communication            | 53,091     | Transportation and communication               | 96,912     |
| Services                                    | 1,325      | Services                                       | 1,852,742  |
| Supplies and equipment                      | 1,134      | Supplies and equipment                         | 738,504    |
|   | 644,857    | Acquisition/Construction of physical assets    | 253,632    |
|   |            | Transfer payments                              |            |
|   |            | Grant to Association of Ontario Land Surveyors | 200        |
| Environmental Protection (Item 2)           |            |  | 5,147,274  |
| Salaries and wages                          | 8,841,430  |  |            |
| Employee benefits                           | 664,886    | Mining Lands (Item 6)                          |            |
| Transportation and communication            | 475,772    | Salaries and wages                             | 769,265    |
| Services                                    | 138,075    | Employee benefits                              | 60,794     |
| Supplies and equipment                      | 3,434,029  | Transportation and communication               | 55,905     |
|   | 13,554,192 | Services                                       | 68,001     |
|   |            | Supplies and equipment                         | 36,526     |
|   |            |  | 990,491    |
| Extra Fire Fighting (Item 3)                |            |  |            |
| Salaries and wages                          | 1,291,708  | Conservation Authorities (Item 7)              |            |
| Employee benefits                           | 13,161     | Salaries and wages                             | 981,736    |
| Transportation and communication            | 90,043     | Employee benefits                              | 72,933     |
| Services                                    | 947,114    | Transportation and communication               | 127,637    |
| Supplies and equipment                      | 657,939    | Services                                       | 109,043    |
|   | 2,999,965  | Supplies and equipment                         | 22,087     |
|   |            | Transfer payments                              |            |
|   |            | Grants to Conservation Authorities             |            |
| Lands and Waters (Item 4)                   |            | Metro. Toronto & Region Conservation Authority |            |
| Salaries and wages                          | 2,418,476  | —Waterfront Program                            | \$ 659,311 |
| Employee benefits                           | 217,515    | Other capital grants                           | 16,793,031 |
| Transportation and communication            | 165,654    | Administration                                 | 2,169,466  |
| Services                                    | 156,192    | Nature Conservation of Canada                  | 10,000     |
| Supplies and equipment                      | 129,253    |  | 20,945,24  |
| Acquisition/Construction of physical assets | 10,056,611 |  |            |
| Transfer payments                           |            | TOTAL FOR LAND MANAGEMENT PROGRAM              | 57,468,30  |
| Annuities and Bonuses to Indians            | 42,600     |  |            |
|   | 13,186,301 |  |            |

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                | Actual     |
|---------------------|----------------|----------------------------------|------------|---------------------------------------|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |                                       |            |
|                     | \$             | \$                               | \$         |                                       | \$         |
| <b>1803</b>         |                |                                  |            | <b>OUTDOOR RECREATION<br/>PROGRAM</b> |            |
| 1                   | 1,267,000      | 450,000                          | 1,717,000  | Program Administration.....           | 1,700,239  |
| 2                   | 14,936,000     |                                  | 14,936,000 | General Outdoor Recreation.....       | 14,199,611 |
| 3                   | 8,604,000      | 226,000                          | 8,830,000  | Fish and Wildlife.....                | 8,776,386  |
| 4                   | 3,699,000      |                                  | 3,699,000  | St. Lawrence Parks Commission.....    | 3,643,614  |
| 5                   | 2,178,000      | 460,000                          | 2,638,000  | Historical Parks.....                 | 2,562,487  |
|                     | 30,684,000     | 1,136,000                        | 31,820,000 | TOTAL FOR OUTDOOR RECREATION.....     | 30,882,337 |

**Program description:**

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

## XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

## OUTDOOR RECREATION PROGRAM — VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)               | \$         | St. Lawrence Parks Commission (Item 4)        | \$         |
|---|------------|---|------------|
| Salaries and wages .....                      | 539,297    | Salaries and wages .....                      | 2,315,560  |
| Employee benefits .....                       | 52,892     | Employee benefits .....                       | 124,256    |
| Transportation and communication .....        | 48,716     | Transportation and communication .....        | 63,855     |
| Services .....                                | 16,686     | Services .....                                | 334,183    |
| Supplies and equipment .....                  | 5,025      | Supplies and equipment .....                  | 805,523    |
| Transfer payments                             |            | Acquisition/Construction of physical assets.. | 237        |
| St. Clair Parkway Commission .....            | 1,037,623  |   |            |
|   | 1,700,239  |   | 3,643,614  |
|   |            |   |            |
| General Outdoor Recreation (Item 2)           |            | Historical Parks (Item 5)                     |            |
| Salaries and wages .....                      | 8,487,377  | Salaries and wages .....                      | 395,863    |
| Employee benefits .....                       | 349,571    | Employee benefits .....                       | 25,842     |
| Transportation and communication .....        | 372,835    | Transportation and communication .....        | 22,891     |
| Services .....                                | 1,820,439  | Services .....                                | 88,396     |
| Supplies and equipment .....                  | 3,043,780  | Supplies and equipment .....                  | 115,044    |
| Acquisition/Construction of physical assets.. | 125,609    | Acquisition/Construction of physical assets.. | 1,914,451  |
|   | 14,199,611 |   | 2,562,487  |
|   |            |   |            |
| Fish and Wildlife (Item 3)                    |            | TOTAL FOR OUTDOOR RECREATION PROGRAM.         | 30,882,337 |
| Salaries and wages .....                      | 6,196,696  |   |            |
| Employee benefits .....                       | 519,016    |   |            |
| Transportation and communication .....        | 390,938    |   |            |
| Services .....                                | 747,162    |   |            |
| Supplies and equipment .....                  | 901,869    |   |            |
| Acquisition/Construction of physical assets.. | 12,705     |   |            |
| Transfer payments                             |            |   |            |
| Grants to:                                    |            |   |            |
| Jack Miner Migratory Bird                     |            |   |            |
| Foundation Inc. .... \$                       | 3,000      |   |            |
| Ontario Waterfowl                             |            |   |            |
| Research Foundation ...                       | 5,000      |   |            |
|   | 8,776,386  |   |            |



**XVIII. — MINISTRY OF NATURAL RESOURCES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES  | Actual            |
|---------------------|----------------|----------------------------------|------------|---|-------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |                   |
|                     | \$             | \$                               | \$         |   | \$                |
| <b>1804</b>         |                |                                  |            | <b>RENEWABLE RESOURCE<br/>DEVELOPMENT PROGRAM</b>             |                   |
| 1                   | 670,000        | 48,000                           | 718,000    | Program Administration . . . . .                              | 707,351           |
| 2                   | 18,067,000     |                                  | 18,067,000 | Resource Production . . . . .                                 | 17,576,597        |
| 3                   | 3,340,000      | 331,000                          | 3,671,000  | Industry Information, Support and Sales                       | 3,601,162         |
|                     | 22,077,000     | 379,000                          | 22,456,000 |   | 21,885,110        |
| S                   |                |                                  |            | Loans under The Fisheries Loans Act . . .                     | 145,081           |
|                     | 22,077,000     | 379,000                          | 22,456,000 | <b>TOTAL FOR RENEWABLE RESOURCE<br/>DEVELOPMENT . . . . .</b> | <b>22,030,191</b> |

**Program description:**

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur.



XVIII. — MINISTRY OF NATURAL RESOURCES — Continued  
 RENEWABLE RESOURCE DEVELOPMENT PROGRAM — VOTE 1804  
 Details of Expenditure by Activity and Standard Accounts Classification  
 for the year ended March 31, 1973

| Program Administration (Item 1)                               |  | \$                | Industry Information, Support and Sales<br>(Item 3)      |  | \$                |
|---|--|-------------------|--|--|-------------------|
| Salaries and wages.....                                       |  | 580,233           | Salaries and wages.....                                  |  | 2,643,742         |
| Employee benefits.....  |  | 53,951            | Employee benefits.....                                   |  | 183,947           |
| Transportation and communication.....                         |  | 44,833            | Transportation and communication.....                    |  | 152,473           |
| Services.....   |  | 11,474            | Services.....  |  | 359,156           |
| Supplies and equipment.....                                   |  | 16,860            | Supplies and equipment.....                              |  | 256,844           |
|   |  | <u>707,351</u>    | Transfer payments  |  |                   |
|   |  |                   | Grant to Ontario Council of Commercial<br>Fisheries..... |  | 5,000             |
|   |  |                   |  |  | <u>3,601,162</u>  |
| Resource Production (Item 2)                                  |  |                   |  |  |                   |
| Salaries and wages.....                                       |  | 11,327,438        |  |  |                   |
| Employee benefits.....  |  | 693,432           | <i>Disbursements</i>                                     |  |                   |
| Transportation and communication.....                         |  | 470,151           | Loans under The Fisheries Loans Act.....                 |  | 145,081           |
| Services.....   |  | 3,078,940         |  |  | <u>3,746,243</u>  |
| Supplies and equipment.....                                   |  | 1,674,664         |  |  |                   |
| Acquisition/Construction of physical assets..                 |  | 109,598           |  |  |                   |
| Transfer payments   |  |                   |  |  |                   |
| Grants to Municipalities and Conservation<br>Authorities..... |  | 222,374           |  |  |                   |
|   |  | <u>17,576,597</u> | TOTAL FOR RENEWABLE RESOURCE<br>DEVELOPMENT PROGRAM..... |  | <u>22,030,191</u> |

**XVIII. — MINISTRY OF NATURAL RESOURCES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES  | Actual           |
|---------------------|----------------|----------------------------------|-----------|---|------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |   |                  |
|                     | \$             | \$                               | \$        |   | \$               |
| <b>1805</b>         |                |                                  |           | <b>NON-RENEWABLE RESOURCE<br/>DEVELOPMENT PROGRAM</b>         |                  |
| 1                   | 177,700        | 16,000                           | 193,700   | Program Administration .....                                  | 192,167          |
| 2                   | 4,000,000      |                                  | 4,000,000 | Access to Resources .....                                     | 3,782,970        |
| 3                   | 3,934,500      |                                  | 3,934,500 | Geological Services and Shared Explora-<br>tion Costs .....   | 3,691,919        |
| 4                   | 725,100        | 59,000                           | 784,100   | Mines Engineering .....                                       | 774,112          |
| 5                   | 418,000        | 46,000                           | 464,000   | Laboratory Services .....                                     | 463,832          |
| 6                   | 228,700        | 10,000                           | 238,700   | Ontario Energy Board .....                                    | 232,180          |
|                     | 9,484,000      | 131,000                          | 9,615,000 |   | 9,137,180        |
| S                   | 1,000          |                                  | 1,000     | Mine Rescue Training .....                                    | 81,884           |
|                     | 9,485,000      | 131,000                          | 9,616,000 | <b>TOTAL FOR NON-RENEWABLE RESOURCE<br/>DEVELOPMENT .....</b> | <b>9,219,064</b> |

**Program description:**

This program consists of activities which encourage and regulate the development of the Province's non-renewable resources.

## XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

## NON-RENEWABLE RESOURCE DEVELOPMENT PROGRAM — VOTE 1805

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)                           | \$               | Laboratory Services (Item 5)                               | \$               |
|---|------------------|--|------------------|
| Salaries and wages .....                                  | 167,898          | Salaries and wages .....                                   | 394,100          |
| Employee benefits .....                                   | 13,104           | Employee benefits .....                                    | 35,270           |
| Transportation and communication .....                    | 3,964            | Transportation and communication .....                     | 2,450            |
| Services .....  | 3,675            | Services .....   | 3,080            |
| Supplies and equipment .....                              | 3,526            | Supplies and equipment .....                               | 28,920           |
|   | <u>192,167</u>   |  | <u>463,830</u>   |
| Access to Resources (Item 2)                              |                  | Ontario Energy Board (Item 6)                              |                  |
| Acquisition/Construction of physical assets..             | 3,782,970        | Salaries and wages .....                                   | 196,570          |
|   |                  | Employee benefits .....                                    | 15,960           |
| Geological Services and Shared Exploration Costs (Item 3) |                  | Transportation and communication .....                     | 6,140            |
| Salaries and wages .....                                  | 2,073,653        | Services .....   | 10,400           |
| Employee benefits .....                                   | 126,983          | Supplies and equipment .....                               | 3,000            |
| Transportation and communication .....                    | 128,147          |  | <u>232,170</u>   |
| Services .....  | 1,036,198        | TOTAL FOR NON-RENEWABLE RESOURCE DEVELOPMENT PROGRAM ..... | <u>9,219,000</u> |
| Supplies and equipment .....                              | 326,938          |  |                  |
|   | <u>3,691,919</u> |  |                  |
| Mines Engineering (Item 4)                                |                  |  |                  |
| Salaries and wages .....                                  | 606,468          |  |                  |
| Employee benefits .....                                   | 64,020           |  |                  |
| Transportation and communication .....                    | 72,939           |  |                  |
| Services .....  | 20,522           |  |                  |
| Supplies and equipment .....                              | 10,163           |  |                  |
|   | <u>774,112</u>   |  |                  |
| Mine Rescue Training .....                                | 81,884           |  |                  |
|   | <u>855,996</u>   |  |                  |

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES              | Actual  |
|---------------------|----------------|----------------------------------|---------|-------------------------------------|---------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |                                     |         |
|                     | \$             | \$                               | \$      |                                     | \$      |
| 1806                |                |                                  |         | <b>NORTHERN AFFAIRS<br/>PROGRAM</b> |         |
| 1                   | 840,000        |                                  | 840,000 | Northern Affairs.....               | 836,192 |
|                     | 840,000        |                                  | 840,000 | TOTAL FOR NORTHERN AFFAIRS.....     | 836,192 |

**Program description:**

The functions performed within this program are to provide a co-ordinating service for government programs in Northern Ontario, in order to simplify the preliminary contacts of the individuals and municipalities in the north, with the appropriate government department at Queen's Park.

XVIII. — MINISTRY OF NATURAL RESOURCES — Continued

NORTHERN AFFAIRS PROGRAM — VOTE 1806

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Northern Affairs (Item 1)             | \$      |
|---------------------------------------|---------|
| Salaries and wages.....               | 602,262 |
| Employee benefits.....                | 49,263  |
| Transportation and communication..... | 80,348  |
| Services.....                         | 47,367  |
| Supplies and equipment.....           | 56,952  |
|                                       | <hr/>   |
|                                       | 836,192 |
|                                       | <hr/>   |
| TOTAL FOR NORTHERN AFFAIRS PROGRAM    | 836,192 |
|                                       | <hr/>   |

# XIX.

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## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1972-73

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## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## Revenue for Fiscal Year 1973

|  | \$          | \$        | \$          |
|--|-------------|-----------|-------------|
| GOVERNMENT OF CANADA   |             |           |             |
| Tobermory Agreement.....   |             |           | 3,000,000   |
| RECOVERY OF PRIOR YEARS' EXPENDITURES                            |             |           |             |
| Services—construction and maintenance.....                       |             |           | 455,074     |
| TAXATION   |             |           |             |
| Burlington Bay Skyway tolls.....                                 | 2,401,809   |           |             |
| Garden City Skyway tolls.....                                    | 1,395,702   |           | 3,797,511   |
| FEES, LICENCES AND PERMITS                                       |             |           |             |
| Vehicles, transfers, abstracts, etc.....                         | 169,852,234 |           |             |
| Drivers, driver examinations, etc.....                           | 13,188,288  |           |             |
| Common carriers.....   | 7,290,615   |           |             |
| Sign and house moving.....                                       | 92,734      |           |             |
| Gas line franchises.....   | 11,860      |           | 190,435,732 |
| FINES AND PENALTIES  |             |           |             |
| Property damage.....   | 711,861     |           |             |
| Liquidated damages and forfeitures.....                          | 27,368      |           |             |
| Other.....   | 128         |           | 739,358     |
| SALES—LAND AND BUILDINGS.....                                    |             |           | 1,059,200   |
| SALES—OTHER  |             |           |             |
| Scrap, obsolete parts and material.....                          | 149,415     |           |             |
| Plans, manuals, traffic booklets, etc.....                       | 32,684      |           |             |
| Maps.....  | 20,426      |           | 202,500     |
| FACILITIES   |             |           |             |
| Service centre rentals.....                                      | 2,441,547   |           |             |
| Property rentals.....  | 490,689     |           | 2,932,236   |
| MISCELLANEOUS  |             |           |             |
| Share of rental income and houses purchased for expressways..... | 145,504     |           |             |
| Sale of surplus property on expressways.....                     | 115,301     |           |             |
| Other.....   | 34,683      |           | 295,488     |
| REIMBURSEMENTS OF EXPENDITURES                                   |             |           |             |
| Government of Canada—  |             |           |             |
| Railway Transport Committee.....                                 |             | 582,792   |             |
| Expressway agreements.....                                       | 1,952,696   |           |             |
| Municipalities.....  | 1,511,312   |           |             |
| The St. Lawrence Seaway Authority.....                           | 681,350     |           |             |
| Canadian Pacific Railway—  |             |           |             |
| Railway Transport Committee.....                                 | 80,963      |           |             |
| Canadian National Railway—                                       |             |           |             |
| Railway Transport Committee.....                                 | 70,414      | 4,296,735 | 4,879,700   |
| REVENUE.....   |             |           | 207,796,700 |



## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                              | 1972-73        |             |
|-------------------|---------------------------------------|----------------|-------------|
|                   |                                       | Appropriations | Actual      |
| \$                |                                       | \$             | \$          |
| 17,635,648        | Ministry Administration               | 18,712,000     | 18,056,882  |
| 172,661,344       | Maintenance                           | 179,825,000    | 176,395,778 |
| 380,637,307       | Construction                          | 379,727,000    | 377,736,800 |
| 5,311,720         | Public Operations                     | 7,925,000      | 6,552,851   |
| 11,013,202        | Vehicles and Drivers                  | 11,844,000     | 11,825,910  |
| 2,612,449         | Common Carriers                       | 3,047,000      | 2,854,470   |
| 7,215,328         | Ontario Seasonal Employment           | 4,340,000      | 4,158,934   |
| 597,086,998       | <b>Ministry Total</b>                 | 605,420,000    | 597,581,625 |
| 27,437            | <b>Less: Statutory Appropriations</b> | 27,000         | 32,000      |
| 597,059,561       | <b>TOTAL</b>                          | 605,393,000    | 597,549,625 |
|                   | <b>ACCOUNTING CLASSIFICATION</b>      |                |             |
| 597,086,998       | Total Expenditure                     | 605,420,000    | 597,581,625 |

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                                       | Actual   |
|---------------------|----------------|----------------------------------|------------|--|----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |          |
| 1901                | \$             | \$                               | \$         | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b>                   | \$       |
| 1                   | 3,526,000      | 126,000                          | 3,652,000  | Main Office.....   | 3,596,46 |
| 2                   | 2,945,000      |                                  | 2,945,000  | Financial Services.....                                      | 2,941,35 |
| 3                   | 1,223,000      |                                  | 1,223,000  | Legal Services.....  | 1,027,26 |
| 4                   | 822,000        |                                  | 822,000    | Personnel Services.....                                      | 794,31   |
| 5                   | 721,000        | 61,000                           | 782,000    | Toll Bridge Collection Costs.....                            | 781,19   |
| 6                   | 5,924,000      | 220,000                          | 6,144,000  | Office Services.....   | 6,097,29 |
| 7                   | 359,000        |                                  | 359,000    | Data Processing Operations.....                              | 325,8    |
| 8                   | 2,758,000      |                                  | 2,758,000  | Policy Development and Research.....                         | 2,461,1  |
|                     | 18,278,000     | 407,000                          | 18,685,000 |  | 18,024,8 |
| S                   | 15,000         |                                  | 15,000     | Minister's Salary.....                                       | 15,0     |
| S                   |                |                                  |            | Parliamentary Assistant's Salary.....                        | 5,0      |
| S                   | 12,000         |                                  | 12,000     | City of Niagara Falls—Compensation for<br>Loss of Taxes..... | 12,0     |
|                     | 18,305,000     | 407,000                          | 18,712,000 | TOTAL FOR MINISTRY ADMINISTRATION..                          | 18,056,8 |

**Program description:**

This program includes the general overall administration of the Ministry and such support services as cannot be allocated directly to the operational programs.

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

|   |           |  |  |            |
|---|-----------|--|--|------------|
| Main Office (Item 1)  | \$        |  | Toll Bridge Collection Costs (Item 5)                                | \$         |
| Salaries and wages .....                                      | 2,470,267 |  | Salaries and wages .....   | 664,605    |
| Employee benefits .....                                       |           |  | Employee benefits .....  | 52,927     |
| Workmen's Compensation ... \$     585,981                     |           |  | Transportation and communication .....                               | 4,129      |
| Other.....  | 228,170   |  | Services .....   | 24,335     |
|   | 814,151   |  | Supplies and equipment .....   | 35,196     |
| Transportation and communication .....                        | 116,038   |  |  | 781,192    |
| Services .....  | 118,471   |  |  |            |
| Supplies and equipment .....                                  | 53,035    |  |  |            |
| Transfer payments .....                                       |           |  |  |            |
| Ontario Good Roads .....                                      |           |  |  |            |
| Association ..... \$       2,000                              |           |  | Office Services (Item 6)   |            |
| Roads and Transportation .....                                |           |  | Salaries and wages .....   | 1,807,843  |
| Association of Canada ..... 22,504                            | 24,504    |  | Employee benefits .....  | 152,106    |
|   | 3,596,466 |  | Transportation and communication .....                               | 419,970    |
| Minister's Salary .....                                       | 15,000    |  | Services .....   | 868,141    |
| Parliamentary Assistant's Salary .....                        | 5,000     |  | Supplies and equipment .....   | 2,849,237  |
| City of Niagara Falls—Compensation for loss<br>of Taxes ..... | 12,000    |  |  | 6,097,297  |
|   | 3,628,466 |  |  |            |
|   |           |  |  |            |
| Financial Services (Item 2)                                   |           |  | Data Processing Operations (Item 7)                                  |            |
| Salaries and wages .....                                      | 2,369,430 |  | Salaries and wages .....   | 2,085,180  |
| Employee benefits .....                                       | 219,541   |  | Employee benefits .....  | 176,121    |
| Transportation and communication .....                        | 216,063   |  | Transportation and communication .....                               | 12,442     |
| Services .....  | 134,084   |  | Services .....   | 941,960    |
| Supplies and equipment .....                                  | 2,241     |  | Supplies and equipment .....   | 415,943    |
|   | 2,941,359 |  |  | 3,631,646  |
|   |           |  | Less: Recoveries from other Activities and<br>other Ministries ..... | 3,305,825  |
|   |           |  |  | 325,821    |
| Legal Services (Item 3)                                       |           |  |  |            |
| Salaries and wages .....                                      | 526,069   |  | Policy Development and Research<br>(Item 8)                          |            |
| Employee benefits .....                                       | 50,927    |  | Salaries and wages .....   | 1,505,975  |
| Transportation and communication .....                        | 18,523    |  | Employee benefits .....  | 135,301    |
| Services .....  | 391,322   |  | Transportation and communication .....                               | 113,329    |
| Supplies and equipment .....                                  | 40,427    |  | Services .....   | 674,458    |
|   | 1,027,268 |  | Supplies and equipment .....   | 32,100     |
|   |           |  |  | 2,461,163  |
| Personnel Services (Item 4)                                   |           |  |  |            |
| Salaries and wages .....                                      | 632,424   |  | TOTAL FOR MINISTRY ADMINISTRATION<br>PROGRAM .....                   | 18,056,882 |
| Employee benefits .....                                       | 59,858    |  |  |            |
| Transportation and communication .....                        | 53,695    |  |  |            |
| Services .....  | 43,964    |  |  |            |
| Supplies and equipment .....                                  | 4,375     |  |  |            |
|   | 794,316   |  |  |            |

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES  | Actual       |
|---------------------|----------------|----------------------------------|-------------|---|--------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |   |              |
|                     | \$             | \$                               | \$          |   | \$           |
| <b>1902</b>         |                |                                  |             | <b>MAINTENANCE PROGRAM</b>                                    |              |
| 1                   | 29,966,000     | 500,000                          | 30,466,000  | General Maintenance.....                                      | ✓ 29,615,548 |
| 2                   | 32,900,000     |                                  | 32,900,000  | Winter Maintenance.....                                       | ✓ 31,186,531 |
| 3                   | 6,704,000      |                                  | 6,704,000   | Repaving Present Roads.....                                   | ✓ 6,531,571  |
| 4                   | 14,415,000     | 285,000                          | 14,700,000  | District Administrative Services.....                         | 14,495,247   |
| 5                   | 300,000        |                                  | 300,000     | Development Roads.....  | ✓ 262,363    |
| 6                   | 1,605,000      |                                  | 1,605,000   | Roads in Unincorporated Townships in<br>Northern Ontario..... | ✓ 1,414,057  |
| 7                   | 84,000,000     | 550,000                          | 84,550,000  | Municipal Maintenance.....                                    | ✓ 84,523,481 |
| 8                   | 6,989,000      | 247,000                          | 7,236,000   | Supply and Special Services.....                              | 7,212,905    |
| 9                   | 1,364,000      |                                  | 1,364,000   | Operations Administrative Services.....                       | 1,154,075    |
|                     | 178,243,000    | 1,582,000                        | 179,825,000 | TOTAL FOR MAINTENANCE.....                                    | 176,395,778  |

**Program description:**

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road system. The program also includes a number of support activities.

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## MAINTENANCE PROGRAM — VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| General Maintenance (Item 1)                 | \$         | Development Roads (Item 5)   | \$          |
|--|------------|--|-------------|
| Salaries and wages .....                     | 20,976,947 | Salaries and wages .....   | 14,365      |
| Employee benefits .....                      | 1,986,689  | Employee benefits .....  | 1,415       |
| Transportation and communication .....       | 1,104,432  | Transportation and communication .....   | 1,069       |
| Services .....                               | 9,063,621  | Services .....   | 48,570      |
| Supplies and equipment .....                 | 14,659,723 | Supplies and equipment .....   | 5,741       |
| Transfer payments                            |            | Transfer payments .....  | 191,203     |
| Connecting link maintenance .....            | 241,576    |  | 262,363     |
|  | 48,032,988 |  |             |
| Less: Recoveries from other Activities ..... | 18,417,440 |  |             |
|  | 29,615,548 | Roads in Unincorporated Townships in<br>Northern Ontario (Item 6)                          |             |
|  |            | Salaries and wages .....   | 446,940     |
| Winter Maintenance (Item 2)                  |            | Employee benefits .....  | 19,063      |
| Salaries and wages .....                     | 12,887,955 | Transportation and communication .....   | 30,560      |
| Employee benefits .....                      | 1,120,932  | Services .....   | 1,415,838   |
| Transportation and communication .....       | 74,140     | Supplies and equipment .....   | 204,100     |
| Services .....                               | 10,824,855 | Transfer payments .....  | 3,508       |
| Supplies and equipment .....                 | 5,882,946  |  | 2,120,009   |
| Transfer payments                            |            | Less: Advances from Local Roads Boards,<br>Statute Labour Boards and other<br>groups ..... | 705,952     |
| Connecting link maintenance .....            | 395,703    |  | 1,414,057   |
|  | 31,186,531 |  |             |
|  |            | Municipal Maintenance (Item 7)   |             |
| Repaving Present Roads (Item 3)              |            | Transfer payments .....  | 84,523,481  |
| Salaries and wages .....                     | 597,241    |  |             |
| Employee benefits .....                      | 31,679     | Supply and Special Services (Item 8)   |             |
| Transportation and communication .....       | 111,126    | Salaries and wages .....   | 2,145,162   |
| Services .....                               | 4,291,277  | Employee benefits .....  | 181,240     |
| Supplies and equipment .....                 | 1,185,947  | Transportation and communication .....   | 399,052     |
| Transfer payments                            |            | Services .....   | 328,425     |
| Connecting link repaving .....               | 314,301    | Supplies and equipment .....   | 4,159,026   |
|  | 6,531,571  |  | 7,212,905   |
|  |            |  |             |
| District Administrative Services (Item 4)    |            | Operations Administrative Services (Item 9)  |             |
| Salaries and wages .....                     | 11,326,848 | Salaries and wages .....   | 881,926     |
| Employee benefits .....                      | 1,066,043  | Employee benefits .....  | 88,374      |
| Transportation and communication .....       | 958,651    | Transportation and communication .....   | 64,588      |
| Services .....                               | 213,019    | Services .....   | 118,804     |
| Supplies and equipment .....                 | 930,686    | Supplies and equipment .....   | 383         |
|  | 14,495,247 |  | 1,154,075   |
|  |            |  |             |
|  |            | TOTAL FOR MAINTENANCE PROGRAM .....  | 176,395,778 |

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES  | Actual        |
|---------------------|----------------|----------------------------------|-------------|---|---------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |   |               |
|                     | \$             | \$                               | \$          |   | \$            |
| <b>1903</b>         |                |                                  |             | <b>CONSTRUCTION PROGRAM</b>                                   |               |
| 1                   | 196,730,000    | 2,251,000                        | 198,981,000 | Construction and Property Acquisition..                       | ✓ 198,751,335 |
| 2                   | 16,002,000     |                                  | 16,002,000  | Development Roads.....  | ✓ 15,356,479  |
| 3                   | 1,002,000      |                                  | 1,002,000   | Roads in Unincorporated Townships in<br>Northern Ontario..... | ✓ 925,052     |
| 4                   | 119,400,000    |                                  | 119,400,000 | Municipal Construction.....                                   | ✓ 119,367,978 |
| 5                   | 43,042,000     | 1,300,000                        | 44,342,000  | Construction Services.....                                    | 43,335,956    |
|                     | 376,176,000    | 3,551,000                        | 379,727,000 | TOTAL FOR CONSTRUCTION.....                                   | 377,736,800   |

**Program description:**

This program consists of the construction of King's Highways and airstrips, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.



## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## CONSTRUCTION PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Construction and Property Acquisition<br>(Item 1)                 | \$          | Municipal Construction (Item 4)                                   | \$          |
|---|-------------|---|-------------|
| Salaries and wages . . . . .                                      | 17,717,293  | Transfer payments . . . . .                                       | 119,367,978 |
| Employee benefits . . . . .                                       | 1,337,864   |   |             |
| Transportation and communication . . . . .                        | 2,767,939   | Construction Services (Item 5)                                    |             |
| Services . . . . .  | 5,618,491   | Salaries and wages . . . . .                                      | 28,844,913  |
| Supplies and equipment . . . . .                                  | 18,483,073  | Employee benefits . . . . .                                       | 2,628,288   |
| Acquisition/Construction of physical assets . .                   | 140,034,178 | Transportation and communication . . . . .                        | 2,897,915   |
| Transfer payments   |             | Services . . . . .  | 7,008,260   |
| Connecting link construction. \$ 10,668,449                       |             | Supplies and equipment . . . . .                                  | 363,615     |
| Urban expressways . . . . .                                       | 2,070,418   | Acquisition/Construction of physical assets . .                   | 247,360     |
| Airstrip development . . . . .                                    | 3,078       | Transfer payments   |             |
| Sidewalk construction . . . . .                                   | 50,552      | Urban transportation studies—planning<br>and operations . . . . . | 1,345,605   |
|   | 12,792,497  |   | 43,335,956  |
|   | 198,751,335 | TOTAL FOR CONSTRUCTION PROGRAM . . . .                            | 377,736,800 |
| Development Roads (Item 2)  |             |   |             |
| Salaries and wages . . . . .                                      | 71,447      |   |             |
| Employee benefits . . . . .                                       | 13,385      |   |             |
| Transportation and communication . . . . .                        | 8,363       |   |             |
| Services . . . . .  | 195,843     |   |             |
| Supplies and equipment . . . . .                                  | 90,554      |   |             |
| Transfer payments . . . . .                                       | 14,976,887  |   |             |
|   | 15,356,479  |   |             |
| Roads in Unincorporated Townships in<br>Northern Ontario (Item 3) |             |   |             |
| Salaries and wages . . . . .                                      | 143,274     |   |             |
| Employee benefits . . . . .                                       | 8,923       |   |             |
| Transportation and communication . . . . .                        | 12,841      |   |             |
| Services . . . . .  | 478,866     |   |             |
| Supplies and equipment . . . . .                                  | 182,445     |   |             |
| Acquisition/Construction of physical assets . .                   | 98,703      |   |             |
|   | 925,052     |   |             |



XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                 | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 1904                | \$             | \$                               | \$        | <b>PUBLIC OPERATIONS<br/>PROGRAM</b>                   | \$        |
| 1                   | 7,537,000      |                                  | 7,537,000 | GO Transit .....                                       | 6,173,858 |
| 2                   | 290,000        | 7,000                            | 297,000   | Third Level Air Carrier Service<br>Demonstration ..... | 291,817   |
| 3                   | 91,000         |                                  | 91,000    | Ontario Telephone Service .....                        | 87,176    |
|                     | 7,918,000      | 7,000                            | 7,925,000 | TOTAL FOR PUBLIC OPERATIONS .....                      | 6,552,851 |

Program description:

The program is set up first to promote, develop and implement new and/or alternative methods of transportation. This includes at present the initiation of the third level air service and the administration of GO Transit. Second, to provide assistance and advice to independent telephone systems and to administer The Telephone Act.

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## PUBLIC OPERATIONS PROGRAM — VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| GO Transit (Item 1)                            | \$        | Ontario Telephone Service (Item 3)     | \$        |
|--|-----------|--|-----------|
| Salaries and wages .....                       | 377,915   | Salaries and wages .....               | 72,444    |
| Employee benefits .....                        | 27,354    | Employee benefits .....                | 6,168     |
| Transportation and communication .....         | 2,122,598 | Transportation and communication ..... | 7,014     |
| Services .....                                 | 223,618   | Services .....                         | 1,550     |
| Supplies and equipment .....                   | 2,667,411 |  |           |
| Acquisition/Construction of physical assets .. | 754,962   |  |           |
|  |           |  | 87,176    |
|  | 6,173,858 |  |           |
|  |           | TOTAL FOR PUBLIC OPERATIONS            |           |
| Third Level Air Carrier Service                |           | PROGRAM .....                          | 6,552,851 |
| Demonstration (Item 2)                         |           |  |           |
| Transportation and communication .....         | 276,470   |  |           |
| Supplies and equipment .....                   | 15,347    |  |           |
|  | 291,817   |  |           |

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                                  | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
| <b>1905</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b>  | <b>VEHICLES AND DRIVERS<br/>PROGRAM</b>                 | <b>\$</b>  |
| 1                   | 3,378,000      | 362,000                          | 3,740,000  | Driver Examination . . . . .                            | 3,739,815  |
| 2                   | 1,380,000      |                                  | 1,380,000  | Licensing of Drivers . . . . .                          | 1,365,883  |
| 3                   | 1,662,000      |                                  | 1,662,000  | Driver Control . . . . .                                | 1,660,955  |
| 4                   | 3,660,000      |                                  | 3,660,000  | Registration of Vehicles . . . . .                      | 3,659,004  |
| 5                   | 627,000        |                                  | 627,000    | Vehicle Safety Inspection . . . . .                     | 625,354    |
| 6                   | 732,000        | 43,000                           | 775,000    | Highway Safety Co-ordination and<br>Promotion . . . . . | 774,899    |
|                     | 11,439,000     | 405,000                          | 11,844,000 | TOTAL FOR VEHICLES AND DRIVERS . . . .                  | 11,825,910 |

**Program description:**

This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway.

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## VEHICLES AND DRIVERS PROGRAM — VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Driver Examination (Item 1)            |           | Registration of Vehicles (Item 4)                      |            |
|--|-----------|--|------------|
|  | \$        |  | \$         |
| Salaries and wages .....               | 3,142,111 | Salaries and wages .....                               | 2,015,629  |
| Employee benefits .....                | 284,209   | Employee benefits .....                                | 164,021    |
| Transportation and communication ..... | 142,530   | Transportation and communication .....                 | 34,066     |
| Services .....                         | 91,809    | Services .....   | 71,690     |
| Supplies and equipment .....           | 79,156    | Supplies and equipment .....                           | 1,373,598  |
|  | 3,739,815 |  | 3,659,004  |
|  |           |  |            |
| Licensing of Drivers (Item 2)          |           | Vehicle Safety Inspection (Item 5)                     |            |
|  |           |  |            |
| Salaries and wages .....               | 564,524   | Salaries and wages .....                               | 482,486    |
| Employee benefits .....                | 47,893    | Employee benefits .....                                | 44,869     |
| Transportation and communication ..... | 321,688   | Transportation and communication .....                 | 34,261     |
| Services .....                         | 409,776   | Services .....   | 32,465     |
| Supplies and equipment .....           | 22,002    | Supplies and equipment .....                           | 31,273     |
|  | 1,365,883 |  | 625,354    |
|  |           |  |            |
| Driver Control (Item 3)                |           | Highway Safety Co-ordination<br>and Promotion (Item 6) |            |
|  |           |  |            |
| Salaries and wages .....               | 1,084,274 | Salaries and wages .....                               | 312,055    |
| Employee benefits .....                | 101,771   | Employee benefits .....                                | 27,323     |
| Transportation and communication ..... | 18,576    | Transportation and communication .....                 | 45,416     |
| Services .....                         | 418,449   | Services .....   | 60,996     |
| Supplies and equipment .....           | 37,885    | Supplies and equipment .....                           | 277,109    |
|  | 1,660,955 | Transfer payments                                      |            |
|  |           | Highway safety associations .....                      | 52,000     |
|  |           |  | 774,899    |
|  |           |  |            |
|  |           | TOTAL FOR VEHICLES AND<br>DRIVERS PROGRAM .....        | 11,825,910 |

**XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES               | Actual    |
|---------------------|----------------|----------------------------------|-----------|--------------------------------------|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                      |           |
| <b>1906</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b> | <b>COMMON CARRIERS PROGRAM</b>       | <b>\$</b> |
| 1                   | 338,000        | 33,000                           | 371,000   | Ontario Highway Transport Board..... | 361,219   |
| 2                   | 308,000        | 15,000                           | 323,000   | P.V. and P.C.V. Licensing.....       | 317,838   |
| 3                   | 2,353,000      |                                  | 2,353,000 | P.V. and P.C.V. Enforcement.....     | 2,175,413 |
|                     | 2,999,000      | 48,000                           | 3,047,000 | TOTAL FOR COMMON CARRIERS.....       | 2,854,470 |

**Program description:**

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and The Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## COMMON CARRIERS PROGRAM — VOTE 1906

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Ontario Highway Transport Board<br>(Item 1) | \$            | P.V. and P.C.V. Enforcement (Item 3)   | \$              |
|---|---------------|--|-----------------|
| Salaries and wages .....                    | 316,681       | Salaries and wages .....               | 1,826,700       |
| Employee benefits .....                     | 28,367        | Employee benefits .....                | 195,178         |
| Transportation and communication .....      | 2,963         | Transportation and communication ..... | 77,304          |
| Services .....                              | 7,209         | Services .....                         | 73,418          |
| Supplies and equipment .....                | 5,999         | Supplies and equipment .....           | 2,813           |
|   | <hr/> 361,219 |  | <hr/> 2,175,413 |
| P.V. and P.C.V. Licensing (Item 2)          |               | TOTAL FOR COMMON CARRIERS              |                 |
| Salaries and wages .....                    | 259,709       | PROGRAM .....                          | 2,854,470       |
| Employee benefits .....                     | 24,005        |  |                 |
| Transportation and communication .....      | 647           |  |                 |
| Services .....                              | 233           |  |                 |
| Supplies and equipment .....                | 33,244        |  |                 |
|   | <hr/> 317,838 |  |                 |

XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                             | Actual    |
|---------------------|----------------|----------------------------------|-----------|--|-----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |           |
| 1907                | \$             | \$                               | \$        | <b>ONTARIO SEASONAL<br/>EMPLOYMENT PROGRAM</b>     | \$        |
| 1                   | 4,340,000      |                                  | 4,340,000 | Ontario Seasonal Employment . . . . .              | 4,158,934 |
|                     | 4,340,000      |                                  | 4,340,000 | TOTAL FOR ONTARIO SEASONAL<br>EMPLOYMENT . . . . . | 4,158,934 |

Program description:

To provide seasonal employment through the removal of diseased elm trees within one-quarter mile of the road allowance along certain designated highways.



## XIX. — MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## ONTARIO SEASONAL EMPLOYMENT PROGRAM — VOTE 1907

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Ontario Seasonal Employment (Item 1)                  | \$        |
|---|-----------|
| Salaries and wages.....                               | 3,706,544 |
| Transportation and communication.....                 | 57,794    |
| Services.....   | 188,872   |
| Supplies and equipment.....                           | 205,724   |
| TOTAL FOR ONTARIO SEASONAL<br>EMPLOYMENT PROGRAM..... | 4,158,934 |



## XX.

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# MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1972-73

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## XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

## Revenue for Fiscal Year 1973

|   | \$         | \$         |
|---|------------|------------|
| GOVERNMENT OF CANADA  |            |            |
| Adult Occupational Training Agreement re industrial and adult training              | 8,442,435  |            |
| Citizenship and Language Instruction Agreement.....                                 | 305,258    |            |
| Payment re processing of Canada student loans.....                                  | 229,916    | 8,977,609  |
| RECOVERY OF PRIOR YEARS' EXPENDITURES   |            |            |
| Student fellowships, scholarships and grants.....                                   | 521,255    |            |
| Other.....  | 8,231      | 529,486    |
| FEES, LICENCES AND PERMITS  |            |            |
| Tradesmen and apprentices.....  | 946,764    |            |
| Registered nursing assistants.....  | 118,238    |            |
| Registration re trade schools.....  | 9,726      |            |
| Other.....  | 3,089      | 1,077,817  |
| SALES   |            |            |
| Recoveries from public hospitals—<br>re Registered Nursing Assistants' Schools..... | 1,164,819  |            |
| Publications, etc.....  | 12,974     |            |
| Other.....  | 2,774      | 1,180,567  |
| MISCELLANEOUS   |            |            |
| Ontario Heritage Foundation.....  | 51,054     |            |
| Other.....  | 1,839      | 52,893     |
| REIMBURSEMENTS OF EXPENDITURES  |            |            |
| Government of Canada—   |            |            |
| Adult Occupational Training Agreement re industrial and adult<br>training.....      | 53,715,000 |            |
| Bursaries and fellowships for second language study.....                            | 146,295    |            |
| Indian Affairs and Northern Development training projects.....                      | 103,485    | 53,964,780 |
| THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY                                     |            |            |
| RECOVERY OF PRIOR YEARS' EXPENDITURES.....  |            | 1,227      |
| FEES, LICENCES AND PERMITS  |            |            |
| Admissions and parking.....   |            | 1,026,612  |
| SALES   |            |            |
| Souvenirs.....  | 569        |            |
| Other.....  | 1,250      | 1,819      |
| FACILITIES  |            |            |
| Concessions.....  | 91,130     |            |
| Rentals.....  | 20,931     | 112,061    |
| MISCELLANEOUS   |            |            |
| Refund of prior year's deposit.....   | (2,000)    |            |
| Other.....  | 1,698      | (302)      |
| REVENUE.....  |            | 66,924,569 |

## XX. — MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                               | 1972-73        |             |
|-------------------|--|----------------|-------------|
|                   |  | Appropriations | Actual      |
| \$                |  | \$             | \$          |
| 1,650,374         | Ministry Administration                | 2,516,500      | 2,089,562   |
| 590,058,945       | Post-Secondary Education Support       | 690,157,000    | 676,220,974 |
| 26,517,572        | Cultural and General Education Support | 29,036,000     | 28,997,411  |
| 810,961           | Archives and Records Management        | 978,000        | 976,815     |
| 1,069,661         | Advisory Committees                    | 535,300        | 501,860     |
| 620,107,513       | <b>Ministry Total</b>                  | 723,222,800    | 708,786,622 |
| 15,000            | <b>Less: Statutory Appropriations</b>  | 15,000         | 161,295     |
| 620,092,513       | <b>TOTAL</b>                           | 723,207,800    | 708,625,327 |
|                   | ACCOUNTING CLASSIFICATION              |                |             |
| 620,107,513       | Total Expenditure                      | 723,222,800    | 708,786,622 |

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                | Actual   |
|---------------------|----------------|----------------------------------|-----------|---------------------------------------|----------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |                                       |          |
| 2001                | \$             | \$                               | \$        | MINISTRY ADMINISTRATION<br>PROGRAM    | \$       |
| 1                   | 376,000        | 94,500                           | 470,500   | Main Office . . . . .                 | 441,31   |
| 2                   | 2,031,000      |                                  | 2,031,000 | Support Services . . . . .            | 1,633,24 |
|                     | 2,407,000      | 94,500                           | 2,501,500 |                                       | 2,074,56 |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary . . . . .           | 15,00    |
|                     | 2,422,000      | 94,500                           | 2,516,500 | TOTAL FOR MINISTRY ADMINISTRATION . . | 2,089,56 |

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

## XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)                   | \$      | Support Services (Item 2)              | \$        |
|--|---------|--|-----------|
| Salaries and wages .....               | 214,176 | Salaries and wages .....               | 864,077   |
| Employee benefits .....                | 14,442  | Employee benefits .....                | 75,318    |
| Transportation and communication ..... | 19,987  | Transportation and communication ..... | 66,757    |
| Services .....                         | 14,149  | Services .....                         | 533,679   |
| Supplies and equipment .....           | 8,721   | Supplies and equipment .....           | 93,416    |
| Transfer payments                      |         |  |           |
| Miscellaneous Grants .....             | 169,840 |  | 1,633,247 |
|  | 441,315 |  |           |
| Minister's Salary .....                | 15,000  | TOTAL FOR MINISTRY ADMINISTRATION      |           |
|  | 456,315 | PROGRAM .....                          | 2,089,562 |



## XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES  | Actual             |
|---------------------|----------------|----------------------------------|-------------|---|--------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |   |                    |
|                     | \$             | \$                               | \$          |   | \$                 |
| <b>2002</b>         |                |                                  |             | <b>POST-SECONDARY EDUCATION<br/>SUPPORT PROGRAM</b>                 |                    |
| 1                   | 2,280,000      | 25,000                           | 2,305,000   | Program Administration . . . . .                                    | 2,304,692          |
| 2                   | 130,425,000    |                                  | 130,425,000 | Grants to Colleges of Applied Arts and<br>Technology . . . . .      | 128,274,722        |
| 3                   | 465,683,000    |                                  | 465,683,000 | Grants to Universities and Related<br>Organizations . . . . .       | 464,508,021        |
| 4                   | 1,577,000      |                                  | 1,577,000   | Schools for Registered Nursing Assistants                           | 1,408,854          |
| 5                   | 42,675,000     |                                  | 42,675,000  | Grants for Adult Training . . . . .                                 | 40,579,704         |
| 6                   | 12,535,000     | 99,000                           | 12,634,000  | Industrial Training . . . . .                                       | 11,947,626         |
| 7                   | 34,858,000     |                                  | 34,858,000  | Grants and Awards to Students . . . . .                             | 27,051,060         |
|                     | 690,033,000    | 124,000                          | 690,157,000 |   | 676,074,679        |
| S                   |                |                                  |             | Bursaries and Fellowships for Second<br>Language Teachers . . . . . | 146,295            |
|                     | 690,033,000    | 124,000                          | 690,157,000 | <b>TOTAL FOR POST-SECONDARY EDUCATION<br/>SUPPORT . . . . .</b>     | <b>676,220,974</b> |

**Program description:**

This program includes grants to colleges of applied arts and technology, universities and related organizations, and operation of schools for registered nursing assistants. Grants and awards are also provided for adult training, industrial training, and student assistance programs.

In addition, the program includes related support services to provide audit, evaluation, approval and general administration for the various provincial grants, adult training, and management and supervisory training.

## XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## POST-SECONDARY EDUCATION SUPPORT PROGRAM — VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)                                  | \$          | Grants for Adult Training (Item 5)                                  | \$          |
|--|-------------|---|-------------|
| Salaries and wages . . . . .                                     | 1,703,099   | Transfer payments . . . . .   | 40,579,704  |
| Employee benefits . . . . .                                      | 142,934     |   |             |
| Transportation and communication . . . . .                       | 91,124      |   |             |
| Services . . . . .   | 325,822     |   |             |
| Supplies and equipment . . . . .                                 | 41,713      |   |             |
|  | 2,304,692   |   |             |
|  |             | Industrial Training (Item 6)  |             |
| Grants to Collèges of Applied Arts and<br>Technology (Item 2)    |             | Salaries and wages . . . . .  | 2,723,060   |
| Transfer payments  |             | Employee benefits . . . . .   | 247,829     |
| Grants for Operating Costs . . . . .                             | 107,229,368 | Transportation and communication . . . . .                          | 226,891     |
| Grants to compensate for Municipal Taxation                      | 872,865     | Services . . . . .  | 153,087     |
| Debentures—Instalments of Principal and<br>Interest . . . . .    | 19,558,689  | Supplies and equipment . . . . .                                    | 49,277      |
| Payment on Unfunded Liability of the Pen-<br>sion Plan . . . . . | 613,800     | Transfer payments   |             |
|  | 128,274,722 | Apprentices' living allowance. \$                                   | 528,415     |
|  |             | Apprentices' tuition . . . . .                                      | 6,774,131   |
| Grants to Universities and Related<br>Organizations (Item 3)     |             | Modular Training . . . . .  | 27,775      |
| Transfer payments  |             | Occupational Competence   |             |
| Grants for Operating Costs . . . . .                             | 396,592,784 | Testing . . . . .   | 39,770      |
| Grants to compensate for Municipal Taxation                      | 3,398,810   | Training in Industry . . . . .                                      | 1,154,402   |
| Debentures—Instalments of Principal and<br>Interest . . . . .    | 64,461,240  | Workmen's Compensation<br>premium on behalf of                      |             |
| Grant for Ontario Universities Application<br>Centre . . . . .   | 55,187      | Apprentices . . . . .   | 22,989      |
|  | 464,508,021 |   | 8,547,482   |
|  |             |   | 11,947,626  |
| Schools for Registered Nursing Assistants<br>(Item 4)            |             | Grants and Awards to Students (Item 7)                              |             |
| Salaries and wages . . . . .                                     | 810,291     | Transfer payments   |             |
| Employee benefits . . . . .                                      | 68,739      | Ontario Student Awards Program . . . . .                            | 23,115,327  |
| Transportation and communication . . . . .                       | 10,419      | Ontario Graduate Fellowships . . . . .                              | 2,724,357   |
| Services . . . . .   | 15,201      | Other Awards . . . . .  | 1,211,376   |
| Supplies and equipment . . . . .                                 | 30,612      |   | 27,051,060  |
| Transfer payments  |             |   |             |
| Stipends to Students . . . . .                                   | 473,592     | Statutory Appropriations  |             |
|  | 1,408,854   | Transfer payments   |             |
|  |             | Bursaries and Fellowships for Second<br>Language Teachers . . . . . | 146,295     |
|  |             |   | 27,197,355  |
|  |             | TOTAL FOR POST-SECONDARY EDUCATION<br>SUPPORT PROGRAM . . . . .     | 676,220,974 |

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
| 2003                | \$             | \$                               | \$         | <b>CULTURAL AND GENERAL<br/>EDUCATION SUPPORT<br/>PROGRAM</b>      | \$         |
| 1                   | 3,868,100      |                                  | 3,868,100  | The Centennial Centre of Science and<br>Technology .....           | 3,844,932  |
| 2                   | 8,887,500      | 13,000                           | 8,900,500  | Public and Regional Library Services...                            | 8,888,749  |
| 3                   | 6,000,000      |                                  | 6,000,000  | Grant to the Ontario Educational<br>Communications Authority ..... | 6,000,000  |
| 4                   | 9,860,400      | 407,000                          | 10,267,400 | Grants to Institutions and Organizations                           | 10,263,730 |
|                     | 28,616,000     | 420,000                          | 29,036,000 | TOTAL FOR CULTURAL AND GENERAL<br>EDUCATION SUPPORT .....          | 28,997,411 |

Program description:

Support is provided under this program for cultural and related institutions and organizations such as The Centennial Centre of Science and Technology, The Ontario Educational Communications Authority, The Art Gallery of Ontario, The Province of Ontario Council for the Arts and The Royal Ontario Museum as well as for public libraries and local museums.

## XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## CULTURAL AND GENERAL EDUCATION SUPPORT PROGRAM — VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| ✓The Centennial Centre of Science and<br>Technology (Item 1)          | \$               | Grants to Institutions and Organizations<br>(Item 4) | \$                |
|---|------------------|--|-------------------|
| Salaries and wages .....  | 2,621,553        | Transfer payments                                    |                   |
| Employee benefits .....   | 205,534          | ✓Art Gallery of Ontario .....                        | 900,000           |
| Transportation and communication .....                                | 66,898           | Elliot Lake Centre for Continuing Education .....    | 225,000           |
| Services .....  | 470,237          | Grants to Local Museums .....                        | 112,796           |
| Supplies and equipment .....  | 480,710          | McMichael Conservation                               |                   |
|   | <u>3,844,932</u> | Collection of Art                                    |                   |
|   |                  | Capital .....  | \$ 375,000        |
|   |                  | Administration .....                                 | 216,100           |
|   |                  |  | <u>591,100</u>    |
| Public and Regional Library Services<br>(Item 2)                      |                  | Ontario Heritage Foundation .....                    | 27,434            |
| Salaries and wages .....  | 100,872          | ✓Province of Ontario Council for the Arts..          | 3,465,000         |
| Employee benefits .....   | 8,314            | Royal Botanical Gardens .....                        | 377,400           |
| Transportation and communication .....                                | 14,280           | ✓Royal Ontario Museum .....                          | 4,565,000         |
| Services .....  | 29,981           |  | <u>10,263,730</u> |
| Supplies and equipment .....  | 6,721            |  |                   |
| Transfer payments   |                  | TOTAL FOR CULTURAL AND GENERAL                       |                   |
| ✓Grants to Public Libraries .....                                     | 8,728,581        | EDUCATION SUPPORT PROGRAM .....                      | 28,997,411        |
|   | <u>8,888,749</u> |  |                   |
|   |                  |  |                   |
| Grant to The Ontario Educational<br>Communications Authority (Item 3) |                  |  |                   |
| Transfer payments .....   | 6,000,000        |  |                   |

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued  
 STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
 for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES                                     | Actual         |
|---------------------|----------------|----------------------------------|---------|--|----------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |  |                |
| 2004                | \$             | \$                               | \$      | <b>ARCHIVES AND RECORDS<br/>MANAGEMENT PROGRAM</b>         | \$             |
| 1                   | 649,000        | 19,000                           | 668,000 | Archives .....   | 667,125        |
| 2                   | 263,000        | 47,000                           | 310,000 | Records Management .....                                   | 309,690        |
|                     | 912,000        | 66,000                           | 978,000 | <b>TOTAL FOR ARCHIVES AND RECORDS<br/>MANAGEMENT .....</b> | <b>976,815</b> |

**Program description:**

This program is concerned with acquiring and preserving non-published records of research value, preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, and providing professional advice to local museums. It also includes the provision of technical advice and assistance to government ministries in the field of records management and the operation of a Records Centre.

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued  
 ARCHIVES AND RECORDS MANAGEMENT PROGRAM — VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification  
 for the year ended March 31, 1973

| Archives (Item 1)  | \$                  |
|--|---------------------|
| Salaries and wages .....                                   | 481,663             |
| Employee benefits .....                                    | 41,776              |
| Transportation and communication .....                     | 35,633              |
| Services .....   | 50,969              |
| Supplies and equipment .....                               | 57,084              |
|  | <hr/> 667,125 <hr/> |
| Records Management (Item 2)                                |                     |
| Salaries and wages .....                                   | 239,760             |
| Employee benefits .....                                    | 21,420              |
| Transportation and communication .....                     | 7,479               |
| Services .....   | 6,885               |
| Supplies and equipment .....                               | 34,146              |
|  | <hr/> 309,690 <hr/> |
| TOTAL FOR ARCHIVES AND RECORDS<br>MANAGEMENT PROGRAM ..... | <hr/> 976,815 <hr/> |

XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |         | PROGRAM AND ACTIVITIES  | Actual |
|---------------------|----------------|----------------------------------|---------|---|--------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total   |   |        |
| 2005                | \$             | \$                               | \$      | <b>ADVISORY COMMITTEES<br/>PROGRAM</b>  | \$     |
| 1                   | 85,800         |                                  | 85,800  | Committee on University Affairs . . . . .   | 71,25  |
| 2                   | 117,000        |                                  | 117,000 | Ontario Council of Regents for the Colleges<br>of Applied Arts and Technology . . . . . | 100,99 |
| 3                   | 161,200        | 171,300                          | 332,500 | Other Advisory Bodies . . . . .   | 329,61 |
|                     | 364,000        | 171,300                          | 535,300 | TOTAL FOR ADVISORY COMMITTEES . . . . .   | 501,86 |

Program description:

This program provides support for those bodies whose responsibility is to advise the Minister concerning policies and other matters relating to the operation of the post-secondary educational system in Ontario.



## XX. — MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## ADVISORY COMMITTEES PROGRAM — VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Committee on University Affairs (Item 1)   |               | Other Advisory Bodies (Item 3)                |               |
|--|---------------|---|---------------|
|  | \$            |   | \$            |
| Salaries and wages.....  | 34,989        | Salaries and wages.....                       | 87,318        |
| Employee benefits.....   | 451           | Employee benefits.....                        | 2,052         |
| Transportation and communication.....  | 15,515        | Transportation and communication.....         | 37,678        |
| Services.....  | 19,182        | Services.....                                 | 200,720       |
| Supplies and equipment.....  | 1,116         | Supplies and equipment.....                   | 1,849         |
|  | <hr/> 71,253  |   | <hr/> 329,617 |
| Ontario Council of Regents for the Colleges<br>of Applied Arts and Technology (Item 2) |               | TOTAL FOR ADVISORY COMMITTEES<br>PROGRAM..... |               |
|  |               |   | <hr/> 501,860 |
| Salaries and wages.....  | 41,146        |   |               |
| Employee benefits.....   | 3,313         |   |               |
| Transportation and communication.....  | 15,187        |   |               |
| Services.....  | 41,026        |   |               |
| Supplies and equipment.....  | 318           |   |               |
|  | <hr/> 100,990 |   |               |



# XXI.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1972-73

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## XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## Revenue for Fiscal Year 1973

|  | \$          | \$       |
|--|-------------|----------|
| GOVERNMENT OF CANADA                             |             |          |
| Canada Assistance Plan.....                      | 3,992,963   |          |
| Vocational Rehabilitation Agreement.....         | 794,043     |          |
| Indian Welfare Services Agreement.....           | 614,337     |          |
| Citizenship and Language Agreement.....          | 52,217      |          |
| Other.....                                       | 17,538      | 5,471,09 |
|  |             |          |
| RECOVERY OF PRIOR YEARS' EXPENDITURES.....       |             | 51,18    |
| TAXATION   |             |          |
| Office of Athletics Commissioner.....            |             | 19,5     |
| FEES, LICENCES AND PERMITS                       |             |          |
| Day nurseries.....                               | 6,575       |          |
| Office of Athletics Commissioner.....            | 6,569       | 13,1     |
|  |             |          |
| FACILITIES                                       |             |          |
| Recovery of maintenance from parents.....        | 179,667     |          |
| Rental of houses.....                            | 5,223       | 184,8    |
|  |             |          |
| MISCELLANEOUS.....                               |             | 7,0      |
| REIMBURSEMENTS OF EXPENDITURES                   |             |          |
| Government of Canada—                            |             |          |
| Canada Assistance Plan.....                      | 196,985,896 |          |
| Vocational Rehabilitation Agreement.....         | 3,646,072   |          |
| Indian Welfare Services Agreement.....           | 3,053,650   |          |
| Disabled Persons' Allowances Agreement.....      | 101,818     |          |
| National Health and Welfare grants.....          | 76,033      |          |
| Language Text-book Agreement.....                | 71,048      |          |
| Blind Persons' Allowances Agreement.....         | 37,587      |          |
| Other.....                                       | 6,005       |          |
| Recovery of allowances from other provinces..... | 6,590       | 203,984, |
|  |             |          |
| REVENUE.....                                     |             | 209,731, |

## XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS                               | 1972-73        |              |
|-------------------|--|----------------|--------------|
|                   |  | Appropriations | Actual       |
| \$                |  | \$             | \$           |
| 4,480,088         | Ministry Administration                | 6,409,700      | 5,679,392    |
| 327,261,505       | Assistance and Rehabilitation Services | 353,319,000    | 342,104,279  |
| 52,525,176        | Children's Services                    | 61,311,000     | 60,617,788 ✓ |
| 10,034,503        | Community Services                     | 11,978,300     | 11,855,874 ✓ |
| 394,301,272       | <b>Ministry Total</b>                  | 433,018,000    | 420,257,333  |
| 15,000            | <b>Less: Statutory Appropriations</b>  | 15,000         | 15,000       |
| 394,286,272       | <b>TOTAL</b>                           | 433,003,000    | 420,242,333  |
|                   | ACCOUNTING CLASSIFICATION              |                |              |
| 394,301,272       | Total Expenditure                      | 433,018,000    | 420,257,333  |

**XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |           | PROGRAM AND ACTIVITIES                                 | Actual           |
|---------------------|----------------|----------------------------------|-----------|--|------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total     |  |                  |
| <b>2101</b>         | <b>\$</b>      | <b>\$</b>                        | <b>\$</b> | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b>             | <b>\$</b>        |
| 1                   | 515,000        | 155,000                          | 670,000   | Main Office . . . . .                                  | 665,599          |
| 2                   | 447,000        |                                  | 447,000   | Board of Review . . . . .                              | 316,103          |
| 3                   | 23,000         | 2,100                            | 25,100    | Soldiers' Aid Commission . . . . .                     | 25,095           |
| 4                   | 986,000        | 44,700                           | 1,030,700 | Regional Administration . . . . .                      | 1,030,671        |
| 5                   | 1,118,000      |                                  | 1,118,000 | Research and Planning . . . . .                        | 652,505          |
| 6                   | 699,000        |                                  | 699,000   | Personnel and Training Services . . . . .              | 589,652          |
| 7                   | 403,000        | 14,000                           | 417,000   | Communication Services . . . . .                       | 403,043          |
| 8                   | 62,000         | 13,000                           | 75,000    | Legal Services . . . . .                               | 68,861           |
| 9                   | 1,803,000      | 109,900                          | 1,912,900 | Financial and Administrative Services . . . . .        | 1,912,851        |
|                     | 6,056,000      | 338,700                          | 6,394,700 |  | 5,664,391        |
| S                   | 15,000         |                                  | 15,000    | Minister's Salary . . . . .                            | 15,000           |
|                     | 6,071,000      | 338,700                          | 6,409,700 | <b>TOTAL FOR MINISTRY<br/>ADMINISTRATION . . . . .</b> | <b>5,679,391</b> |

**Program description:**

This program provides for the overall administration of the Ministry, including the regional offices and the supporting staff services for the operational programs.

MINISTRY ADMINISTRATION PROGRAM — VOTE 2101

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

| Main Office (Item 1)  | \$        | Research and Planning (Item 5)  | \$        |
|---|-----------|---|-----------|
| Salaries and wages .....  | 414,209   | Salaries and wages .....  | 393,966   |
| Employee benefits .....   | 42,315    | Employee benefits .....   | 27,499    |
| Transportation and communication .....  | 35,651    | Transportation and communication .....                                      | 11,377    |
| Services .....  | 34,526    | Services .....  | 59,975    |
| Supplies and equipment .....  | 39,498    | Supplies and equipment .....  | 16,008    |
| Transfer payments   |           | Transfer payments   |           |
| Canadian Council on Social Development .....  | \$ 45,000 | Demonstration projects as approved by the Lieutenant Governor-in-Council .. | 143,683   |
| Ontario Welfare Council .....   | 45,000    |   | 652,509   |
| Canadian Legion, Ontario Provincial Command—British Empire Service League .....             | 4,000     |   |           |
| Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund ..... | 1,200     | Personnel and Training Services (Item 6)                                    |           |
| Last Post Fund .....  | 1,000     | Salaries and wages .....  | 376,768   |
| Royal Canadian Humane Association .....   | 200       | Employee benefits .....   | 28,019    |
| Salvation Army Grant for Special Services .....   | 3,000     | Transportation and communication .....                                      | 27,160    |
|   | 99,400    | Services .....  | 89,571    |
|   |           | Supplies and equipment .....  | 6,434     |
|   |           | Transfer payments   |           |
|   |           | Bursaries and other training costs .....                                    | 61,700    |
|   | 665,599   |   | 589,652   |
| Minister's Salary .....   | 15,000    |   |           |
|   | 680,599   | Communication Services (Item 7)   |           |
|   |           | Salaries and wages .....  | 229,982   |
| Board of Review (Item 2)  |           | Employee benefits .....   | 17,359    |
| Salaries and wages .....  | 95,926    | Transportation and communication .....                                      | 14,927    |
| Employee benefits .....   | 6,498     | Services .....  | 115,956   |
| Transportation and communication .....  | 44,111    | Supplies and equipment .....  | 24,821    |
| Services .....  | 158,902   |   | 403,045   |
| Supplies and equipment .....  | 10,666    |   |           |
|   | 316,103   | Legal Services (Item 8)   |           |
|   |           | Salaries and wages .....  | 61,240    |
| Soldiers' Aid Commission (Item 3)   |           | Employee benefits .....   | 4,934     |
| Salaries and wages .....  | 14,544    | Transportation and communication .....                                      | 272       |
| Employee benefits .....   | 1,398     | Services .....  | 796       |
| Services .....  | 238       | Supplies and equipment .....  | 1,626     |
| Transfer payments   |           |   | 68,868    |
| Soldiers' Aid Commission .....  | 8,915     | Financial and Administrative Services (Item 9)                              |           |
|   | 25,095    | Salaries and wages .....  | 1,470,121 |
|   |           | Employee benefits .....   | 125,761   |
| Regional Administration (Item 4)  |           | Transportation and communication .....                                      | 141,525   |
| Salaries and wages .....  | 554,291   | Services .....  | 124,833   |
| Employee benefits .....   | 48,964    | Supplies and equipment .....  | 50,610    |
| Transportation and communication .....  | 249,219   |   | 1,912,850 |
| Services .....  | 56,503    |   |           |
| Supplies and equipment .....  | 121,694   | TOTAL FOR MINISTRY ADMINISTRATION PROGRAM .....                             | 5,679,392 |
|   | 1,030,671 |   |           |



XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES  | Actual      |
|---------------------|----------------|----------------------------------|-------------|---|-------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |   |             |
| 2102                | \$             | \$                               | \$          | <b>ASSISTANCE AND<br/>REHABILITATION SERVICES<br/>PROGRAM</b> | \$          |
| 1                   | 280,545,000    |                                  | 280,545,000 | Income Maintenance.....                                       | 272,386,248 |
| 2                   | 739,000        |                                  | 739,000     | Family Services.....  | 608,904     |
| 3                   | 9,648,000      |                                  | 9,648,000   | Rehabilitation Services.....                                  | 9,439,265   |
| 4                   | 60,660,000     | 970,000*                         | 61,630,000  | Residential Care and Services for Adults.                     | 58,934,226  |
| 5                   | 712,000        | 45,000                           | 757,000     | Legal Aid Assessment.....                                     | 735,636     |
|                     | 352,304,000    | 1,015,000                        | 353,319,000 | TOTAL FOR ASSISTANCE AND<br>REHABILITATION SERVICES.....      | 342,104,279 |

Program description:

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

\*Special Warrant—\$970,000.

## ASSISTANCE AND REHABILITATION SERVICES PROGRAM — VOTE 2102

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

[illegible]

|  |              |            |  |             |
|--|--------------|------------|--|-------------|
| Residential Care and Services for Adults | \$           |            | Legal Aid Assessment (Item 5)          | \$          |
| (Item 4)—Continued                       |              |            |  |             |
| Grants—new and acquired                  |              |            | Salaries and wages .....               | 627,574     |
| buildings:                               |              |            | Employee benefits .....                | 55,416      |
| The Charitable Institutions              |              |            | Transportation and communication ..... | 28,470      |
| Act .....                                | \$ 1,749,639 |            | Services .....                         | 6,826       |
| The Homes for the Aged                   |              |            | Supplies and equipment .....           | 17,350      |
| and Rest Homes Act....                   | 4,408,984    |            |  | 735,636     |
| The Elderly Persons                      |              |            |  |             |
| Centres Act .....                        | 70,451       |            | TOTAL FOR ASSISTANCE AND               |             |
| Ministry of Community and                |              |            | REHABILITATION SERVICES PROGRAM..      | 342,104,279 |
| Social Services Act .....                | 90,000       |            |  |             |
| Special Grant to Municipalities          |              |            |  |             |
| Town of                                  |              |            |  |             |
| Little                                   |              |            |  |             |
| Current ... \$                           | 14,400       |            |  |             |
| Township of                              |              |            |  |             |
| Carnarvon.                               | 1,600        |            |  |             |
| Volunteer                                |              |            |  |             |
| Program                                  |              |            |  |             |
| for Seniors.                             | 404          | 16,404     |  |             |
| Grants                                   |              |            |  |             |
| Canadian                                 |              |            |  |             |
| Associa-                                 |              |            |  |             |
| tion on                                  |              |            |  |             |
| Geron-                                   |              |            |  |             |
| tology .....                             | \$ 1,500     |            |  |             |
| Ontario                                  |              |            |  |             |
| Geriatrics                               |              |            |  |             |
| Research                                 |              |            |  |             |
| Society .....                            | 2,000        | 3,500      |  |             |
| *Centres d'Accueil Champlain.            | 956,693      | 58,391,473 |  |             |
|  |              | 58,934,226 |  |             |
|  |              |            |  |             |

## XXI — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                                      | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
|                     | \$             | \$                               | \$         |   | \$         |
| <b>2103</b>         |                |                                  |            | <b>CHILDREN'S SERVICES<br/>PROGRAM</b>                      |            |
| 1                   | 41,160,000     |                                  | 41,160,000 | Care, Prevention, Protection and<br>Adoption Services ..... | 40,651,656 |
| 2                   | 5,440,000      |                                  | 5,440,000  | Children and Youth Institutions .....                       | 5,413,112  |
| 3                   | 14,684,000     | 27,000*                          | 14,711,000 | Day Nursery Services .....                                  | 14,553,020 |
|                     | 61,284,000     | 27,000                           | 61,311,000 | TOTAL FOR CHILDREN'S SERVICES .....                         | 60,617,788 |

**Program description:**

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

Special Warrant—\$27,000.

## XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## CHILDREN'S SERVICES PROGRAM — VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Care, Prevention, Protection and<br>Adoption Services (Item 1) | \$           | Day Nursery Services (Item 3)         | \$            |
|--|--------------|---------------------------------------|---------------|
| Salaries and wages.....  | 527,553      | Salaries and wages.....               | 340,251       |
| Employee benefits.....   | 45,133       | Employee benefits.....                | 27,859        |
| Transportation and communication.....                          | 36,643       | Transportation and communication..... | 37,534        |
| Services.....  | 76,792       | Services.....                         | 121,981       |
| Supplies and equipment.....                                    | 27,727       | Supplies and equipment.....           | 2,718         |
| Transfer payments  |              | Transfer payments                     |               |
| The Child Welfare Act  |              | Expenditures in accordance            |               |
| Subsidies to Children's Aid                                    |              | with The Day Nurseries                |               |
| Societies—operation and  |              | Act.....                              | \$ 13,981,727 |
| maintenance.....   | \$39,820,308 | Ministry of Community and             |               |
| Grants—new and acquired  |              | Social Services Act.....              | 8,950         |
| buildings.....   | 12,500       | Grant                                 |               |
| Ministry of Community and                                      |              | Association for Early                 |               |
| Social Services Act.....                                       | 100,000      | Childhood Education—                  |               |
| Grant  |              | Ontario.....                          | 5,000         |
| Ontario Association of   |              | *Town of Hawkesbury.....              | 27,000        |
| Children's Aid Societies                                       | 5,000        |                                       | 14,022,677    |
|  | 39,937,808   |                                       | 14,553,020    |
|  | 40,651,656   |                                       |               |
| Children and Youth Institutions (Item 2)                       |              |                                       |               |
| Salaries and wages.....  | 122,186      |                                       |               |
| Employee benefits.....   | 9,988        |                                       |               |
| Transportation and communication.....                          | 8,178        |                                       |               |
| Services.....  | 10,290       |                                       |               |
| Supplies and equipment.....                                    | 884          |                                       |               |
| Transfer payments  |              |                                       |               |
| Subsidies on operation and                                     |              |                                       |               |
| maintenance  |              |                                       |               |
| The Charitable Institutions                                    |              |                                       |               |
| Act.....   | \$ 640,721   |                                       |               |
| The Children's Institutions                                    |              |                                       |               |
| Act.....   | 2,625,495    |                                       |               |
| The Homes for Retarded   |              |                                       |               |
| Persons' Act.....  | 1,018,596    |                                       |               |
| Grants—new and acquired  |              |                                       |               |
| buildings  |              |                                       |               |
| The Children's Institutions                                    |              |                                       |               |
| Act.....   | 136,356      |                                       |               |
| The Homes for Retarded   |              |                                       |               |
| Persons Act.....   | 840,418      |                                       |               |
|  | 5,261,586    |                                       |               |
|  | 5,413,112    |                                       |               |

TOTAL FOR CHILDREN'S SERVICES  
PROGRAM.....60,617,788

\* Special Warrant.

## XXI. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                            | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
|                     | \$             | \$                               | \$         |   | \$         |
| <b>2104</b>         |                |                                  |            | <b>COMMUNITY SERVICES<br/>PROGRAM</b>             |            |
| 1                   | 1,381,200      | 165,800                          | 1,547,000  | Citizenship.....                                  | 1,546,942  |
| 2                   | 319,500        | 48,500                           | 368,000    | Community Development.....                        | 359,614    |
| 3                   | 1,711,300      | 21,000                           | 1,732,300  | Indian Community.....                             | 1,719,923  |
| 4                   | 4,734,000      | 1,132,000*                       | 5,866,000  | Youth, Recreation and Leadership<br>Training..... | 5,811,021  |
| 5                   | 2,242,000      |                                  | 2,242,000  | Student Summer Activities.....                    | 2,206,940  |
| 6                   | 223,000        |                                  | 223,000    | Athletics Commission.....                         | 211,434    |
|                     | 10,611,000     | 1,367,300                        | 11,978,300 | TOTAL FOR COMMUNITY SERVICES.....                 | 11,855,874 |

## Program description:

This program provides such services as language training, assistance to ethnic groups and newcomers, and support for community organizations. It provides community services to Indian people. Stimulus, guidance and professional assistance to local communities is also provided in developing and operating projects aimed at enriching the leisure time of citizens and in developing community leadership. The involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects is also an activity within this program. The program is also responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

Special Warrant—\$15,000 included.



\* Special Warrant.



## XXII.

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### MINISTRY OF EDUCATION

FISCAL YEAR, 1972-73

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## XXII. — MINISTRY OF EDUCATION

## Revenue for Fiscal Year 1973

|  | \$        | \$          |
|--|-----------|-------------|
| GOVERNMENT OF CANADA   |           |             |
| Teachers' superannuation contribution.....   | 356,690   |             |
| Salaries of teachers on loan to the Canadian International Development Agency.....                         | 35,768    |             |
| Other.....   | 8,275     | 400,733     |
|  |           | <hr/>       |
| RECOVERY OF PRIOR YEARS' EXPENDITURES  |           |             |
| Capital construction refund—re James Bay Education Centre.....   | 248,869   |             |
| Other.....   | 43,171    | 292,040     |
|  |           | <hr/>       |
| FEES, LICENCES AND PERMITS   |           |             |
| Tuition from students attending teachers' colleges.....  | 1,169,815 |             |
| Tuition from teachers attending professional development courses.....                                      | 701,839   |             |
| Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf.....       | 312,633   |             |
| Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf..... | 73,386    |             |
| Inspection of private secondary schools.....   | 16,050    |             |
| Teacher and student certificates.....  | 13,316    |             |
| Other.....   | 5,432     | 2,292,471   |
|  |           | <hr/>       |
| SALES  |           |             |
| Publications.....  |           | 21,513      |
| FACILITIES   |           |             |
| Perquisites.....   |           | 75,856      |
| MISCELLANEOUS.....   |           | 7,689       |
| REIMBURSEMENTS OF EXPENDITURES   |           |             |
| Government of Canada—  |           |             |
| Young Voyageur Program.....  |           | 32,500      |
|  |           | <hr/>       |
| REVENUE.....   |           | 3,122,802   |
|  |           | <hr/> <hr/> |

XXII. — MINISTRY OF EDUCATION  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| 1971-72<br>Actual | PROGRAMS   | 1972-73        |               |
|-------------------|--|----------------|---------------|
|                   |  | Appropriations | Actual        |
| \$                |  | \$             | \$            |
| 87,764,029        | Ministry Administration                          | 84,437,000     | 86,516,709    |
| 31,735,325        | Formal Education K-13                            | 33,864,500     | 32,181,087    |
| 1,070,801,370     | Assistance to School Authorities                 | 1,186,871,500  | 1,185,234,205 |
| 11,215,962        | Special Educational Services for the Handicapped | 12,864,000     | 12,282,393    |
| 1,201,516,686     | <b>Ministry Total</b>                            | 1,318,037,000  | 1,316,214,394 |
| 51,019,415        | <b>Less: Statutory Appropriations</b>            | 55,089,000     | 58,148,343    |
| 1,150,497,271     | <b>TOTAL</b>                                     | 1,262,948,000  | 1,258,066,051 |
|                   | ACCOUNTING CLASSIFICATION                        |                |               |
| 1,201,516,686     | Total Expenditure                                | 1,318,037,000  | 1,316,214,394 |

## XXII. — MINISTRY OF EDUCATION — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                                   | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
|                     | \$             | \$                               | \$         |  | \$         |
| <b>2201</b>         |                |                                  |            | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b>               |            |
| 1                   | 938,500        |                                  | 938,500    | Minister's Office .....                                  | 645,156    |
| 2                   | 4,202,000      |                                  | 4,202,000  | General Administration .....                             | 3,730,472  |
| 3                   | 1,600,500      | 26,000                           | 1,626,500  | Ministry Business Administration .....                   | 1,626,471  |
| 4                   | 1,745,000      | 200,000                          | 1,945,000  | Data Processing Operating Costs .....                    | 1,944,932  |
| 5                   | 208,500        | 24,000                           | 232,500    | Personnel Services .....                                 | 220,197    |
| 6                   | 403,000        |                                  | 403,000    | Information Services .....                               | 278,811    |
| 7                   | 4,462,500      | 200,000                          | 4,662,500  | Grants .....   | 4,644,035  |
| 8                   | 15,338,000     |                                  | 15,338,000 | Payments to Teachers' Superannuation<br>Commission ..... | 15,278,292 |
|                     | 28,898,000     | 450,000                          | 29,348,000 |  | 28,368,366 |
| S                   | 15,000         |                                  | 15,000     | Minister's Salary .....                                  | 15,000     |
| S                   |                |                                  |            | Parliamentary Assistant's Salary .....                   | 2,070      |
| S                   | 55,074,000     |                                  | 55,074,000 | Teachers' Superannuation Fund .....                      | 58,131,273 |
|                     | 83,987,000     | 450,000                          | 84,437,000 | TOTAL FOR MINISTRY<br>ADMINISTRATION .....               | 86,516,709 |

**Program description:**

This program consists of a number of activities supplying administrative and support services for the operating programs of the Ministry. Included also is provision for grants to certain agencies and organizations.

## XXII. — MINISTRY OF EDUCATION — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Minister's Office (Item 1)                  | \$        | Information Services (Item 6)  | \$         |
|---|-----------|--|------------|
| Salaries and wages .....                    | 273,837   | Salaries and wages .....   | 175,496    |
| Employee benefits .....                     | 30,541    | Employee benefits .....  | 11,974     |
| Transportation and communication .....      | 37,735    | Transportation and communication .....   | 7,956      |
| Services .....                              | 271,978   | Services .....   | 75,905     |
| Supplies and equipment .....                | 31,065    | Supplies and equipment .....   | 7,480      |
|   | 645,156   |  | 278,811    |
| Minister's Salary .....                     | 15,000    |  |            |
| Parliamentary Assistant's Salary .....      | 2,070     |  |            |
|   | 662,226   |  |            |
| General Administration (Item 2)             |           | Grants (Item 7)  |            |
| Salaries and wages .....                    | 1,150,160 | Transfer payments  |            |
| Employee benefits .....                     | 90,980    | Grant to the Canadian Education Association .....  | 85,000     |
| Transportation and communication .....      | 85,494    | Grant to the Council of Ministers of Education and Interprovincial Programs .....  | 64,000     |
| Services .....                              | 1,163,692 | Grant to the Moosonee Education Centre .....   | 540,000    |
| Supplies and equipment .....                | 145,791   | Grant to the Ontario Educational Association .....   | 10,000     |
| Transfer payments                           |           | Grant to the Ontario Institute for Studies in Education .....  | 3,597,000  |
| Programs of Cultural Exchange .....         | 334,033   | Miscellaneous Grants (paid as directed by the Minister) .....  | 348,035    |
| Grants in aid of Educational Research ..... | 760,322   |  | 4,644,035  |
|   | 3,730,472 |  |            |
| Ministry Business Administration (Item 3)   |           | Payments to Teachers' Superannuation Commission, etc. (Item 8)   |            |
| Salaries and wages .....                    | 963,472   | Transfer payments  |            |
| Employee benefits .....                     | 83,409    | Compassionate allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council) .....  | 2,120      |
| Transportation and communication .....      | 395,375   | Payment on unfunded liability of the Teachers' Superannuation Fund .....   | 9,214,000  |
| Services .....                              | 114,778   | Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service ..... | 2,225,326  |
| Supplies and equipment .....                | 69,437    | Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers .....   | 3,836,846  |
|   | 1,626,471 |  | 15,278,292 |
| Data Processing Operating Costs (Item 4)    |           | Teachers' Superannuation Fund  |            |
| Salaries and wages .....                    | 1,564,124 | Teachers' Superannuation Fund (The Teachers' Superannuation Act) .....   | 58,665,632 |
| Employee benefits .....                     | 121,637   | Less: Recoveries from Ministries .....   | 534,359    |
| Transportation and communication .....      | 77,460    |  | 58,131,273 |
| Services .....                              | 1,141,205 |  |            |
| Supplies and equipment .....                | 275,735   |  |            |
|   | 3,180,161 |  |            |
| Less: Recoveries from other Agencies .....  | 1,235,229 |  |            |
|   | 1,944,932 |  |            |
| Personnel Services (Item 5)                 |           |  |            |
| Salaries and wages .....                    | 185,394   |  |            |
| Employee benefits .....                     | 15,661    |  |            |
| Transportation and communication .....      | 5,471     |  |            |
| Services .....                              | 7,803     |  |            |
| Supplies and equipment .....                | 5,868     |  |            |
|   | 220,197   |  |            |
|   |           | TOTAL FOR MINISTRY ADMINISTRATION PROGRAM .....  | 86,516,709 |

**XXII. — MINISTRY OF EDUCATION — Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1973**

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES                   | Actual     |
|---------------------|----------------|----------------------------------|------------|--|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |            |
|                     | \$             | \$                               | \$         |  | \$         |
| <b>2202</b>         |                |                                  |            | <b>FORMAL EDUCATION K-13<br/>PROGRAM</b> |            |
| 1                   | 10,358,000     | 150,000                          | 10,508,000 | Curriculum Development . . . . .         | 10,507,785 |
| 2                   | 9,457,000      | 293,000                          | 9,750,000  | Regional Services . . . . .              | 9,699,550  |
| 3                   | 881,000        |                                  | 881,000    | Registrar . . . . .                      | 794,301    |
| 4                   | 384,500        |                                  | 384,500    | Special Education Services . . . . .     | 41,488     |
| 5                   | 1,118,500      |                                  | 1,118,500  | Supervision . . . . .                    | 618,420    |
| 6                   | 8,661,000      |                                  | 8,661,000  | Teacher Education . . . . .              | 8,023,491  |
| 7                   | 2,473,500      | 88,000                           | 2,561,500  | Correspondence Courses . . . . .         | 2,496,052  |
|                     | 33,333,500     | 531,000                          | 33,864,500 | TOTAL FOR FORMAL EDUCATION K-13 . . .    | 32,181,087 |

**Program description:**

The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as professional advice, an adequate supply of trained teachers and appropriate instructional media.

## XXII. — MINISTRY OF EDUCATION — Continued

## FORMAL EDUCATION K-13 PROGRAM — VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Curriculum Development (Item 1)        | \$          | Supervision (Item 5)                   | \$         |
|--|-------------|--|------------|
| Salaries and wages .....               | 1,826,094   | Salaries and wages .....               | 365,923    |
| Employee benefits .....                | 146,436     | Employee benefits .....                | 29,401     |
| Transportation and communication ..... | 355,518     | Transportation and communication ..... | 105,358    |
| Services .....                         | 387,082     | Services .....                         | 86,135     |
| Supplies and equipment .....           | 904,655     | Supplies and equipment .....           | 31,603     |
| Transfer payments                      |             |  |            |
| Ontario Educational Communications     |             |  | 618,420    |
| Authority—support for services .....   | ✓ 6,888,000 |  |            |
|  | 10,507,785  |  |            |
|  |             | Teacher Education (Item 6)             |            |
| Regional Services (Item 2)             |             | Salaries and wages .....               | 6,206,512  |
| Salaries and wages .....               | 7,741,702   | Employee benefits .....                | 451,038    |
| Employee benefits .....                | 647,549     | Transportation and communication ..... | 218,914    |
| Transportation and communication ..... | 750,976     | Services .....                         | 662,438    |
| Services .....                         | 160,524     | Supplies and equipment .....           | 484,589    |
| Supplies and equipment .....           | 398,799     |  | 8,023,491  |
|  | 9,699,550   |  |            |
|  |             | Correspondence Courses (Item 7)        |            |
| Registrar (Item 3)                     |             | Salaries and wages .....               | 1,099,752  |
| Salaries and wages .....               | 668,400     | Employee benefits .....                | 99,796     |
| Employee benefits .....                | 46,232      | Transportation and communication ..... | 15,590     |
| Transportation and communication ..... | 6,000       | Services .....                         | 926,905    |
| Services .....                         | 57,473      | Supplies and equipment .....           | 354,009    |
| Supplies and equipment .....           | 16,196      |  | 2,496,052  |
|  | 794,301     |  |            |
|  |             | TOTAL FOR FORMAL EDUCATION K-13        |            |
| Special Education Services (Item 4)    |             | PROGRAM .....                          | 32,181,087 |
| Salaries and wages .....               | 37,257      |  |            |
| Employee benefits .....                | 3,931       |  |            |
| Transportation and communication ..... | 186         |  |            |
| Services .....                         | 111         |  |            |
| Supplies and equipment .....           | 3           |  |            |
|  | 41,488      |  |            |



XXII. — MINISTRY OF EDUCATION — Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |               | PROGRAM AND ACTIVITIES                             | Actual        |
|---------------------|----------------|----------------------------------|---------------|--|---------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total         |  |               |
| 2203                | \$             | \$                               | \$            | ASSISTANCE TO SCHOOL<br>AUTHORITIES PROGRAM        | \$            |
| 1                   | 116,000        | 72,000                           | 188,000       | Program Administration.....                        | 186,271       |
| 2                   | 419,500        |                                  | 419,500       | Architectural Services.....                        | 338,306       |
| 3                   | 1,151,467,000  | 34,797,000                       | 1,186,264,000 | Financial Assistance to School<br>Authorities..... | 1,184,709,628 |
|                     | 1,152,002,500  | 34,869,000                       | 1,186,871,500 | TOTAL FOR ASSISTANCE TO<br>SCHOOL AUTHORITIES..... | 1,185,234,205 |

Program description:

The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.

## XXII. — MINISTRY OF EDUCATION — Continued

## ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM — VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)        |         | \$      | Financial Assistance to School Authorities<br>(Item 3)                                 |               | \$            |
|--|---------|---------|--|---------------|---------------|
| Salaries and wages .....               |         | 165,219 | Salaries and wages .....   |               | 255,398       |
| Employee benefits .....                |         | 11,873  | Employee benefits .....  |               | 22,647        |
| Transportation and communication ..... |         | 7,027   | Transportation and communication .....   |               | 2,320         |
| Services .....                         |         | 1,001   | Services .....   |               | 45,318        |
| Supplies and equipment .....           |         | 1,151   | Supplies and equipment .....   |               | 3,690         |
|  |         | <hr/>   | Transfer payments  |               |               |
|  |         | 186,271 | General Legislative Grants .....   | 1,167,366,199 |               |
|  |         | <hr/>   | Cost of Education of Non-Resident Pupils,<br>etc. ....                                 | 2,996,441     |               |
| Architectural Services (Item 2)        |         |         | Construction and equipment of additional<br>vocational units for school boards, etc. . | 14,017,615    |               |
| Salaries and wages .....               | 287,005 |         |  | <hr/>         | 1,184,709,628 |
| Employee benefits .....                | 23,896  |         |  |               |               |
| Transportation and communication ..... | 9,512   |         |  |               |               |
| Services .....                         | 14,586  |         |  |               |               |
| Supplies and equipment .....           | 3,307   |         |  |               |               |
|  | <hr/>   |         |  |               |               |
|  | 338,306 |         |  |               |               |
|  | <hr/>   |         |  |               |               |
|  |         |         | TOTAL FOR ASSISTANCE TO SCHOOL<br>AUTHORITIES PROGRAM .....                            | 1,185,234,205 |               |
|  |         |         |  | <hr/>         |               |

XXII. — MINISTRY OF EDUCATION — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES  | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
|                     | \$             | \$                               | \$         |   | \$         |
| 2204                |                |                                  |            | <b>SPECIAL EDUCATIONAL<br/>SERVICES FOR THE<br/>HANDICAPPED PROGRAM</b> |            |
| 1                   | 9,704,000      |                                  | 9,704,000  | Ontario Schools for the Blind and Deaf.                                 | 9,359,093  |
| 2                   | 3,160,000      |                                  | 3,160,000  | Educational Programs in the Ontario<br>Hospital Schools . . . . .       | 2,923,300  |
|                     | 12,864,000     |                                  | 12,864,000 | TOTAL FOR SPECIAL EDUCATIONAL<br>SERVICES FOR THE HANDICAPPED . . . .   | 12,282,393 |

**Program description:**

The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.

## XXII. — MINISTRY OF EDUCATION — Continued

## SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM — VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973Ontario Schools for the Blind and Deaf  
(Item 1)

|  | \$        |
|--|-----------|
| Salaries and wages .....               | 7,193,271 |
| Employee benefits .....                | 582,542   |
| Transportation and communication ..... | 283,288   |
| Services .....                         | 246,809   |
| Supplies and equipment .....           | 1,053,183 |
|  | <hr/>     |
|  | 9,359,093 |

Educational Programs in the Ontario  
Hospital Schools (Item 2)

|  |           |
|--|-----------|
| Salaries and wages .....               | 2,507,279 |
| Employee benefits .....                | 187,449   |
| Transportation and communication ..... | 50,856    |
| Services .....                         | 7,024     |
| Supplies and equipment .....           | 170,692   |
|  | <hr/>     |
|  | 2,923,300 |

TOTAL FOR SPECIAL EDUCATIONAL  
SERVICES FOR THE HANDICAPPED

PROGRAM..... 12,282,393



## XXIII.

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# MINISTRY OF HEALTH

FISCAL YEAR, 1972-73

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## XXIII. — MINISTRY OF HEALTH

## Revenue for Fiscal Year 1973

|  | \$         | \$     | \$         |
|--|------------|--------|------------|
| GOVERNMENT OF CANADA   |            |        |            |
| Hospital Insurance and Diagnostic Services Act—hospital operations...    | 45,363,261 |        |            |
| Medical Care Act.....  | 15,136,500 |        |            |
| Canada Assistance Plan—Homes for Special Care—resident costs.....        | 2,021,386  |        |            |
| Health Resources Fund Act.....   | 354,257    |        |            |
| Recovery of 1971-1972 expenditures—                                      |            |        |            |
| Federal health grants—operating fund.....                                | 270,348    |        |            |
| Hospitalization of indigent immigrants—general hospitals.....            | 19,580     |        | 63,165,322 |
| RECOVERY OF PRIOR YEARS' EXPENDITURES                                    |            |        |            |
| Ontario Hospital Services Commission recovery—                           |            |        |            |
| drawings 1971-1972.....  | 2,502,000  |        |            |
| Ontario Health Insurance Plan designated agents' advance recoveries..... | 649,501    |        |            |
| Health Resources Development Plan—                                       |            |        |            |
| capital grant recoveries.....  | 45,715     |        |            |
| operating grant recoveries.....  | 41,588     | 87,303 |            |
| Public hospitals and boards—grant recoveries.....                        | 70,161     |        |            |
| Bursaries.....   | 66,065     |        |            |
| Sanatoria grant—recoveries.....  | 57,028     |        |            |
| Invoice adjustments.....   | 25,019     |        |            |
| Provincial research grant—recoveries.....                                | 20,964     |        |            |
| Psychiatric and retardation facilities—                                  |            |        |            |
| research recoveries.....   | 17,405     |        |            |
| Motor vehicle accident recoveries.....                                   | 15,650     |        |            |
| Government pharmacy account.....   | 14,824     |        |            |
| Drug returns and adjustments.....  | 12,543     |        |            |
| Other.....   | 16,076     |        | 3,554,539  |
| FEES, LICENCES AND PERMITS   |            |        |            |
| Analytical chemistry and pathology.....                                  | 180,389    |        |            |
| Laboratory licensing.....  | 123,500    |        |            |
| Environmental health—X-Rays.....   | 11,314     |        |            |
| Nursing homes—   |            |        |            |
| The Nursing Homes Act.....   | 4,625      |        |            |
| The Homes for Special Care Act.....                                      | 1,740      | 6,365  |            |
| Other.....   | 4,054      |        | 325,622    |
| SALES  |            |        |            |
| Administrative services.....   | 368,248    |        |            |
| Recoveries from public hospitals—  |            |        |            |
| re registered nursing assistants' schools.....                           | 207,559    |        |            |
| Farm stock and produce.....  | 88,332     |        |            |
| Steam.....   | 47,677     |        |            |
| Laundry.....   | 44,583     |        |            |
| Insulin.....   | 27,603     |        |            |
| Scrap and salvage.....   | 19,984     |        |            |
| Occupational therapy products.....                                       | 19,961     |        |            |
| Ambulance service.....   | 12,370     |        |            |
| Meals on wheels.....   | 10,714     |        |            |
| E.E.G. tracings.....   | 7,693      |        |            |
| Telephone.....   | 6,379      |        |            |
| Swill and hides.....   | 4,736      |        |            |
| Other.....   | 13,402     |        | 879,24     |



## XXIII. — MINISTRY OF HEALTH — Continued

|  | \$          | \$          | \$            |
|--|-------------|-------------|---------------|
| <b>FACILITIES</b>  |             |             |               |
| Maintenance payments—  |             |             |               |
| Homes for Special Care.....  |             | 6,750,183   |               |
| Psychiatric hospitals and facilities for the retarded—               |             |             |               |
| in patients.....   | 356,374     |             |               |
| residential units.....   | 277,504     | 633,878     |               |
| Meals.....   |             | 841,343     |               |
| Accommodation.....   |             | 250,117     |               |
| Industrial workshop surplus.....                                     |             | 5,000       |               |
| Other.....   |             | 4,148       | 8,484,669     |
| <b>PREMIUMS</b>  |             |             |               |
| Ontario Health Insurance Plan.....                                   |             |             | 519,923,395   |
| <b>MISCELLANEOUS</b>   |             |             |               |
| Interest—bursaries.....  |             | 1,102       |               |
| Other—hospitals and hospital schools, etc.....                       |             | 11,090      | 12,192        |
| <b>REIMBURSEMENTS OF EXPENDITURES</b>                                |             |             |               |
| Government of Canada—  |             |             |               |
| ✓ Hospital Insurance and Diagnostic Services Act—hospital operations | 475,289,846 |             |               |
| Medical Care Act—contribution towards Ontario Health Insurance       |             |             |               |
| Plan.....  | 209,842,371 |             |               |
| ✓ Health Resources Fund Act—capital grants.....                      | 12,500,000  |             |               |
| ✓ Canada Assistance Plan—Homes for Special Care—resident costs..     | 7,488,351   |             |               |
| General health grants—   |             |             |               |
| Professional training grant—bursaries.....                           | 739,832     | 705,860,400 |               |
| <b>REVENUE.....</b>  |             |             |               |
|  |             |             | 1,302,205,390 |

475.3  
45.4  
520.7

XXIII. — MINISTRY OF HEALTH  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1973

| *1971-72<br>Actual | PROGRAMS  | 1972-73        |               |
|--------------------|---|----------------|---------------|
|                    |   | Appropriations | Actual        |
| \$                 |   | \$             | \$            |
| 71,651,333         | A) Ministry Administration  | 68,517,000     | 63,384,983    |
| 70,009,279         | B) Health Promotion and Disease Prevention  | 80,034,000     | 76,330,250    |
| 969,060,910        | C) Treatment and Rehabilitation   | 1,150,741,000  | 1,103,575,183 |
| 197,042,009        | Psychiatric and Retardation   | 219,441,000    | 215,810,141   |
| 521,071,060        | Ontario Health Insurance (OHIP)   | 578,182,000    | 574,024,283   |
| 1,416,089          | Government Pharmacy   |                |               |
| 1,830,250,680      | Ministry Total  | 2,096,915,000  | 2,033,124,853 |
| 1,441,089          | Less: Statutory Appropriations  | 25,000         | 30,123        |
| 1,828,809,591      | TOTAL   | 2,096,890,000  | 2,033,094,729 |
|                    | ACCOUNTING CLASSIFICATION   |                |               |
| 1,792,250,680      | Total Expenditure   | 2,065,415,000  | 2,001,624,853 |
| 38,000,000         | Total Disbursements<br>(See Disbursements and Charges and Debt Transactions—Retirements, page 32) | 31,500,000     | 31,500,000    |
| 1,830,250,680      |   | 2,096,915,000  | 2,033,124,853 |

\*For comparative purposes expenditures have been restated to include gross expenditures of the Ontario Hospital Insurance Plan which was previously administered by the Ontario Hospital Services Commission until March 31, 1972.

1971/72 Actual Statement Total is 1,028,728,625  
When the plans were amalgamated other costs  
are added to 71/72 which changes the total to

## XXIII. — MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| NOTE<br>and<br>Item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES  | Actual     |
|---------------------|----------------|----------------------------------|------------|---|------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |   |            |
|                     | \$             | \$                               | \$         |   | \$         |
| <b>301</b>          |                |                                  |            | <b>MINISTRY ADMINISTRATION<br/>PROGRAM</b>                                      |            |
| 1                   | 57,709,800     |                                  | 57,709,800 | Main Office .....   | 53,199,481 |
| 2                   | 210,900        |                                  | 210,900    | Communications Services .....   | 190,672    |
| 3                   | 131,400        |                                  | 131,400    | Legal Services .....  | 109,494    |
| 4                   | 588,600        |                                  | 588,600    | Personnel Services .....  | 587,820    |
| 5                   | 6,092,000      |                                  | 6,092,000  | Research and Planning Services .....  | 5,622,997  |
| 6                   | 2,556,400      | 87,000                           | 2,643,400  | Financial and Administrative Services...  | 2,557,132  |
| 7                   | 835,500        | 48,000                           | 883,500    | Management Analysis Services .....  | 880,799    |
| 8                   | 232,400        |                                  | 232,400    | Special Projects Services .....   | 206,464    |
|                     | 68,357,000     | 135,000                          | 68,492,000 |   | 63,354,859 |
| S                   | 15,000         |                                  | 15,000     | Minister's Salary .....   | 15,000     |
| S                   |                |                                  |            | Parliamentary Assistant's Salary .....  | 2,260      |
| S                   | 10,000         |                                  | 10,000     | Governors of the University of Toronto—<br>Banting and Best Research Fund ..... | 10,000     |
| S                   |                |                                  |            | Denture Therapists Licensing Board....  | 2,864      |
|                     | 68,382,000     | 135,000                          | 68,517,000 | TOTAL FOR MINISTRY ADMINISTRATION..   | 63,384,983 |

## Program description:

The program of Ministry Administration consists of activities representing the administrative and reporting services for the operating programs and a number of ministerial agencies.

## XXIII. — MINISTRY OF HEALTH — Continued

## MINISTRY ADMINISTRATION PROGRAM — VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Main Office (Item 1)   | \$         | Research and Planning Services (Item 5)   | \$      |
|--|------------|---|---------|
| Salaries and wages .....   | 734,913    | Salaries and wages .....  | 645,55  |
| Employee benefits .....  | 670,725    | Employee benefits .....   | 57,43   |
| Transportation and communication .....                               | 66,456     | Transportation and communication .....  | 7,30    |
| Services .....   | 380,049    | Services .....  | 6,88    |
| Supplies and equipment .....   | 108,189    | Supplies and equipment .....  | 21,87   |
| Transfer payments  |            | Transfer payments   |         |
| Alcoholism and Drug Addic-<br>tion Research Foundation. \$ 7,408,000 |            | / Clinical, Applied, Operational<br>and other Health Research. \$ 4,843,854         |         |
| Ontario Cancer Treatment and<br>Research Foundation .....            | 1,731,300  | / Governors of the University<br>of Toronto—Banting and<br>Best Research Fund ..... | 20,000  |
| Ontario Mental Health<br>Foundation .....                            | 289,600    | / Federal Health Grants—<br>Operating Fund .....                                    | 20,081  |
| Payments for control of drug<br>abuse .....                          | 178,859    |   | 4,883,9 |
| College of Nurses .....  | 20,000     |   | 5,622,9 |
| Registered Nurses' Associa-<br>tion of Ontario .....                 | 5,000      | Governors of the University of Toronto—<br>Banting and Best Research Fund .....     | 10,0    |
| Health Resources Develop-<br>ment Plan .....                         | 41,606,390 |   | 5,632,9 |
|  | 53,199,481 |   |         |
| Minister's Salary .....  | 15,000     | Financial and Administrative Services<br>(Item 6)                                   |         |
| Parliamentary Assistant's Salary .....                               | 2,260      | Salaries and wages .....  | 1,948,  |
| Denture Therapists Licensing Board .....                             | 2,864      | Employee benefits .....   | 167,    |
|  | 53,219,605 | Transportation and communication .....  | 150,    |
|  |            | Services .....  | 141,    |
| Communications Services (Item 2)                                     |            | Supplies and equipment .....  | 202,    |
| Salaries and wages .....   | 131,922    |   | 2,609,  |
| Employee benefits .....  | 11,776     | Less: Recoveries from other Ministries .....  | 52,     |
| Transportation and communication .....                               | 8,837      |   | 2,557,  |
| Services .....   | 25,768     |   |         |
| Supplies and equipment .....   | 12,369     | Management Analysis Services (Item 7)   |         |
|  | 190,672    | Salaries and wages .....  | 508,    |
|  |            | Employee benefits .....   | 46,     |
| Legal Services (Item 3)  |            | Transportation and communication .....  | 13,     |
| Salaries and wages .....   | 76,577     | Services .....  | 296,    |
| Employee benefits .....  | 6,647      | Supplies and equipment .....  | 16,     |
| Transportation and communication .....                               | 984        |   | 880     |
| Services .....   | 22,931     |   |         |
| Supplies and equipment .....   | 2,355      | Special Projects Services (Item 8)  |         |
|  | 109,494    | Salaries and wages .....  | 187,    |
|  |            | Employee benefits .....   | 17,     |
| Personnel Services (Item 4)  |            | Transportation and communication .....  |         |
| Salaries and wages .....   | 481,972    | Services .....  |         |
| Employee benefits .....  | 45,738     | Supplies and equipment .....  | 206,    |
| Transportation and communication .....                               | 33,864     |   |         |
| Services .....   | 18,085     | TOTAL FOR MINISTRY ADMINISTRATION<br>PROGRAM .....                                  | 63,384  |
| Supplies and equipment .....   | 8,161      |   |         |
|  | 587,820    |   |         |

## XXIII. — MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| NOTE<br>and<br>item | Appropriations |                                  |            | PROGRAM AND ACTIVITIES   | Actual            |
|---------------------|----------------|----------------------------------|------------|--|-------------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total      |  |                   |
|                     | \$             | \$                               | \$         |  | \$                |
| 302                 |                |                                  |            | <b>HEALTH PROMOTION AND<br/>DISEASE PREVENTION<br/>PROGRAM</b>         |                   |
| 1                   | 734,700        |                                  | 734,700    | Program Administration . . . . .                                       | 656,264           |
| 2                   | 24,684,100     |                                  | 24,684,100 | Local Health Services . . . . .  | 23,769,092        |
| 3                   | 7,212,000      | 434,000                          | 7,646,000  | Laboratory Services . . . . .  | 7,452,911         |
| 4                   | 44,333,200     |                                  | 44,333,200 | Special Health Services . . . . .                                      | 41,816,178        |
| 5                   | 2,636,000      |                                  | 2,636,000  | Environmental Health Services . . . . .                                | 2,635,814         |
|                     | 79,600,000     | 434,000                          | 80,034,000 | <b>TOTAL FOR HEALTH PROMOTION AND<br/>DISEASE PREVENTION . . . . .</b> | <b>76,330,259</b> |

## Program description:

The program of Health Promotion and Disease Prevention consists of activities which support and complement medical practitioners and other private and public health agencies in the prevention and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health agencies and homes for special care. In some areas direct health services to the public are provided.



| Program Administration (Item 1)  | \$         | Special Health Services (Item 4)   | \$         |
|--|------------|--|------------|
| Salaries and wages .....   | 76,476     | Salaries and wages .....   | 3,363      |
| Employee benefits .....  | 5,345      | Employee benefits .....  | 301        |
| Transportation and communication .....   | 2,776      | Transportation and communication .....   | 267        |
| Services .....   | 1,792      | Services .....   | 293        |
| Supplies and equipment .....   | 2,003      | Supplies and equipment .....   | 278        |
| Transfer payments  |            | Transfer payments  |            |
| Health League of Canada .... \$ 2,500  |            | Connaught Laboratories .... \$ 15,300  |            |
| Canadian Public Health Association .....   | 5,000      | Canadian Hemophilia Society — Ontario Chapter .....                                  | 2,000      |
| St. Elizabeth Visiting Nurses Association .....  | 1,300      | Canadian Paraplegic Association .....  | 3,500      |
| Grants for Community Health Facilities .....   | 243,141    | Canadian Arthritis and Rheumatism Society (Ontario Division) .....                   | 15,000     |
| Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis .....          | 315,931    | Canadian Association of Occupational Therapy .....                                   | 5,000      |
|  | 567,872    | Multiple Sclerosis Society of Canada .....   | 2,000      |
|  | 656,264    | Grant to Corbrook Sheltered Workshop .....   | 8,000      |
|  |            | Grants to assist rehabilitation programs including training of personnel .....       | 20,885     |
| Local Health Services (Item 2)   |            | Ontario Society for Crippled Children .....  | 6,000      |
| Salaries and wages .....   | 929,286    | Medical expenses and costs re disabilities attributable to the drug Thalidomide .... | 3,856      |
| Employee benefits .....  | 82,769     | Venereal Disease Control— grants and expenses .....                                  | 138,900    |
| Transportation and communication .....   | 99,628     | Outbreaks of Diseases— costs and expenses .....                                      | 1,325,672  |
| Services .....   | 37,175     | Convalescent Summer Camps and Canadian Mothercraft Centre .....                      | 68,528     |
| Supplies and equipment .....   | 55,817     | Provincial Aid re Homes for Special Care .....                                       | 27,702,439 |
| Transfer payments  |            | Home Care Assistance .....   | 7,333,697  |
| Grants to Official Local Health Agencies under authority of The Public Health Act .... \$ 22,558,417 |            | Tuberculosis Prevention— costs and expenses .....                                    | 416,657    |
| Special Training of Health Personnel .....   | 6,000      | Detoxication Centres— costs and expenses .....                                       | 235,724    |
|  | 22,564,417 | Maintenance of Ontario Residents as patients in Sanatoria of other Provinces ...     | 7,739      |
|  | 23,769,092 |  | 37,310     |
|  |            |  | 41,816     |
| Laboratory Services (Item 3)   |            | Environmental Health Services (Item 5)   |            |
| Salaries and wages .....   | 5,554,108  | Salaries and wages .....   | 2,164      |
| Employee benefits .....  | 503,406    | Employee benefits .....  | 195        |
| Transportation and communication .....   | 227,017    | Transportation and communication .....   | 97         |
| Services .....   | 265,944    | Services .....   | 54         |
| Supplies and equipment .....   | 1,313,139  | Supplies and equipment .....   | 124        |
| Transfer payments  |            |  | 2,635      |
| Grants to Hospital Laboratories re Community Diagnostic Public Health Services                       | 8,604      |  |            |
|  | 7,872,218  |  |            |
| Less: Recoveries from other Ministries .....   | 419,307    |  |            |
|  | 7,452,911  |  |            |
|  |            | TOTAL FOR HEALTH PROMOTION AND DISEASE PREVENTION PROGRAM .....                      | 76,334     |

## XXIII. — MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| NOTE<br>and<br>item | Appropriations |                                   |               | PROGRAM AND ACTIVITIES                              | Actual        |
|---------------------|----------------|-----------------------------------|---------------|---|---------------|
|                     | Estimates      | Management<br>Boards<br>Approvals | Totals        |   |               |
|                     | \$             | \$                                | \$            |   | \$            |
| 003                 |                |                                   |               | <b>TREATMENT AND<br/>REHABILITATION<br/>PROGRAM</b> |               |
| 1                   | 1,146,289,600  |                                   | 1,146,289,600 | Program Administration.....                         | 1,099,335,958 |
| 2                   | 3,748,000      | 113,000                           | 3,861,000     | Hospital Management Services.                       | 3,856,313     |
| 3                   | 590,400        |                                   | 590,400       | Medical Services.....                               | 382,914       |
|                     | 1,150,628,000  | 113,000                           | 1,150,741,000 | TOTAL TREATMENT AND<br>REHABILITATION.....          | 1,103,575,185 |

## Program description:

This program of Treatment and Rehabilitation consists of activities relating to the development and management of the hospital system and also provides medical and other services to the treatment and rehabilitation field.



## XXIII. — MINISTRY OF HEALTH — Continued

## TREATMENT AND REHABILITATION PROGRAM — VOTE 2303

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1973

| Program Administration (Item 1)                       | \$               | Medical Services (Item 3)             | \$    |
|---|------------------|---------------------------------------|-------|
| Salaries and wages.....                               | 1,208,167        | Salaries and wages.....               | 110,2 |
| Employee benefits.....                                | 103,659          | Employee benefits.....                | 8,9   |
| Transportation and communication.....                 | 14,227           | Transportation and communication..... | 3,4   |
| Services.....   | 254,231          | Services.....                         | 247,4 |
| Supplies and equipment.....                           | 137,039          | Supplies and equipment.....           | 12,7  |
| Transfer payments                                     |                  |                                       | 382,9 |
| Operation of hospitals and<br>related facilities..... | \$ 1,013,996,878 |                                       |       |
| Indigents from unorgan-<br>ized territory.....        | 38,345           |                                       |       |
| Indigent Immigrants.....                              | 34,108           |                                       |       |
| Grants to Public Hospitals<br>and Boards.....         | 21,300,000       |                                       |       |
| Extended Care Health In-<br>surance Benefits.....     | 30,749,304       |                                       |       |
|   | 1,066,118,635    |                                       |       |
| <i>Disbursements</i>                                  |                  |                                       |       |
| Capital Financial Assistance.....                     | 31,500,000       |                                       |       |
|   | 1,099,335,958    |                                       |       |
|   |                  |                                       |       |
| Hospital Management Services (Item 2)                 |                  |                                       |       |
| Salaries and wages.....                               | 2,494,139        |                                       |       |
| Employee benefits.....                                | 243,346          |                                       |       |
| Transportation and communication.....                 | 203,020          |                                       |       |
| Services.....   | 799,225          |                                       |       |
| Supplies and equipment.....                           | 116,583          |                                       |       |
|   | 3,856,313        |                                       |       |

## XXIII. — MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| NOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES                         | Actual      |
|---------------------|----------------|----------------------------------|-------------|--|-------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |  |             |
|                     | \$             | \$                               | \$          |  | \$          |
| 04                  |                |                                  |             | <b>PSYCHIATRIC AND<br/>RETARDATION PROGRAM</b> |             |
| 1                   | 40,316,600     |                                  | 40,316,600  | Program Administration.....                    | 37,941,141  |
| 2                   | 177,697,400    | 1,427,000                        | 179,124,400 | Patient Services.....                          | 177,869,000 |
|                     | 218,014,000    | 1,427,000                        | 219,441,000 | TOTAL FOR PSYCHIATRIC AND<br>RETARDATION.....  | 215,810,141 |

## Program description:

The Psychiatric and Retardation Program is concerned with the provision of preventative, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Ministry of Health.

| Program Administration (Item 1)                                  | \$                | Patient Services (Item 2)                          | \$             |
|--|-------------------|--|----------------|
| Salaries and wages.....  | 1,195,723         | Salaries and wages.....                            | 138,831        |
| Employee benefits.....   | 83,204            | Employee benefits.....                             | 11,779         |
| Transportation and communication.....                            | 82,178            | Transportation and communication.....              | 2,011          |
| Services.....  | 175,232           | Services.....                                      | 6,311          |
| Supplies and equipment.....                                      | 10,083            | Supplies and equipment.....                        | 18,935         |
| Transfer payments  |                   |  |                |
| Canadian Mental Health Association.....                          | \$ 25,000         |  | 177,869        |
| Ontario Association for Mentally Retarded.....                   | 25,000            |  |                |
| Lorimer Lodge, Toronto.....                                      | 5,000             |  |                |
| Ontario Association for Children with Learning Disabilities..... | 3,500             |  |                |
| Grants to Community Mental Health Facilities                     |                   |  |                |
| Operations.....  | 35,212,523        |  |                |
| Capital.....   | 1,123,698         |  |                |
|  | <u>36,394,721</u> |  |                |
|  | 37,941,141        |  |                |
|  |                   | TOTAL FOR PSYCHIATRIC AND RETARDATION PROGRAM..... | <u>215,810</u> |

## XXIII. — MINISTRY OF HEALTH — Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1973

| VOTE<br>and<br>Item | Appropriations |                                  |             | PROGRAM AND ACTIVITIES                      | Actual      |
|---------------------|----------------|----------------------------------|-------------|---|-------------|
|                     | Estimates      | Management<br>Board<br>Approvals | Total       |   |             |
|                     | \$             | \$                               | \$          |   | \$          |
| <b>2305</b>         |                |                                  |             | <b>ONTARIO HEALTH INSURANCE<br/>PROGRAM</b> |             |
| 1                   | 3,523,400      | 636,000                          | 4,159,400   | Program Administration.....                 | 4,159,364   |
| 2                   | 574,022,600    |                                  | 574,022,600 | Plan Operations.....                        | 569,864,919 |
|                     | 577,546,000    | 636,000                          | 578,182,000 | TOTAL FOR ONTARIO HEALTH INSURANCE          | 574,024,283 |

## Program description:

The Health Insurance program consists of activities relating to the administration, operation and control of the Ontario Health Insurance Plan.

XXIII. — MINISTRY OF HEALTH — Continued

ONTARIO HEALTH INSURANCE PROGRAM — VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1973

| Program Administration (Item 1)   | \$          |
|---|-------------|
| Salaries and wages .....  | 2,262,293   |
| Employee benefits .....   | 204,507     |
| Transportation and communication .....  | 555,510     |
| Services .....  | 382,340     |
| Supplies and equipment .....  | 754,714     |
|   | <hr/>       |
|   | 4,159,364   |
|   | <hr/>       |
| Plan Operations (Item 2)  |             |
| Salaries and wages .....  | 20,098,315  |
| Employee benefits .....   | 1,775,665   |
| Transportation and communication .....  | 1,181,762   |
| Services .....  | 5,957,113   |
| Supplies and equipment .....  | 804,688     |
| Transfer payments   |             |
| Payments made for care provided by physi-<br>cians and practitioners under The Ontario<br>Health Insurance Plan ..... | 540,047,376 |
|   | <hr/>       |
|   | 569,864,919 |
|   | <hr/>       |
| TOTAL FOR ONTARIO HEALTH INSURANCE<br>PROGRAM .....   | 574,024,283 |
|   | <hr/>       |











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P71

~~public~~  
accounts  
1972-73

Vol. 2—financial statements of  
crown corporations  
boards  
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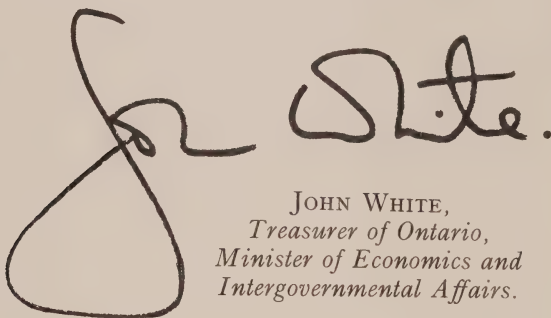


TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,  
*Lieutenant Governor of the Province of Ontario.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1973, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A large, stylized handwritten signature in dark ink, appearing to read 'J. White.' with a large loop at the bottom left.

JOHN WHITE,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs.*

Ontario, November 30, 1973.





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## THE CROP INSURANCE COMMISSION OF ONTARIO

Incorporated without share capital under  
The Crop Insurance Act (Ontario)

Balance Sheet  
as at March 31, 1973

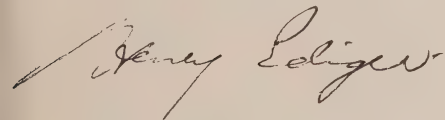
## ASSETS

|  | 1973             | 1972              |
|--|------------------|-------------------|
| Cash in bank.....  | \$ 26,682        | \$ 19,034         |
| Investment—funds on deposit with the Treasurer of Ontario..... | 58,053           | 445,000           |
| Advances re Agents' Commission.....                            | 7,495            | 1,860             |
|  | <u>\$ 92,230</u> | <u>\$ 465,894</u> |

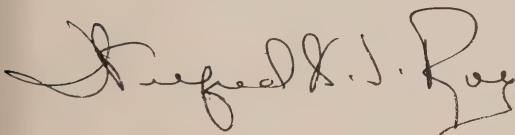
## LIABILITIES

|  |                     |                     |
|--|---------------------|---------------------|
| Provision for payment of unsettled indemnities.....              | \$ 47,214           | \$ 1,764            |
| Premiums collected in advance.....                               | 28,573              | 4,784               |
| Unearned premium reserve.....                                    | 151,938             | 115,790             |
| Advances from the Treasurer of Ontario.....                      | 600,000             |                     |
| Advances from the Ministry of Agriculture and Food.....          | 8,510               | 2,000               |
| Reserve for payment of indemnities.....                          | (744,005)           | 341,556             |
|  | <u>\$ 92,230</u>    | <u>\$ 465,894</u>   |
| NOTE: Total amount of insurance in force (Winter Wheat Crop).... | <u>\$ 1,928,616</u> | <u>\$ 1,436,866</u> |

Approved;



HENRY EDIGER,  
Chairman.



WILFRED A. J. ROY,  
Member.

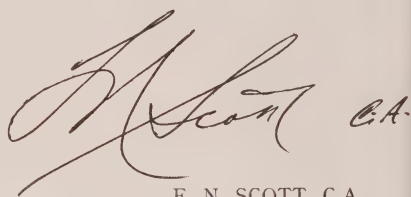
To The Crop Insurance Commission of Ontario and  
to the Minister of Agriculture and Food

I have examined the balance sheet of The Crop Insurance Commission of Ontario, as at March 31, 1973, and the statements of revenue and expenditure and reserve for payment of indemnities for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of The Crop Insurance Commission of Ontario as at March 31, 1973, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with Section 11 of The Crop Insurance Act (Ontario) a report on the audit has been made to the Commission and to the Minister.

Toronto, Ontario,  
July 19, 1973.

A handwritten signature in dark ink, appearing to read 'F. N. Scott', followed by the letters 'C.A.' in a smaller, printed font.

F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Revenue and Expenditure  
for the year ended March 31, 1973

|   | 1973             | 1972             |
|---|------------------|------------------|
| REVENUE—  |                  |                  |
| Crop Insurance Premiums:  |                  |                  |
| Premiums from insured persons.....  | \$ 805,641       | \$ 521,734       |
| Government of Canada share of premium subsidy.....  | 402,777          | 186,333          |
| Province of Ontario share of premium subsidy.....   | 402,692          | 37,267           |
|   | <u>1,611,110</u> | <u>745,334</u>   |
| Administrative expenses shared equally by the Government of<br>Canada and the Province of Ontario (Schedule 1)..... | 746,081          | 576,993          |
| Interest on investment—funds on deposit with Treasurer of<br>Ontario.....   | 31,091           | 21,638           |
| Interest on investment—deposit receipt.....   |                  | 176              |
| Miscellaneous.....  | 77               | 94               |
|   | <u>2,388,359</u> | <u>1,344,235</u> |
| EXPENDITURE—  |                  |                  |
| Indemnities (1973, 2,235 claims; 1972, 620 claims).....   | 2,719,111        | 313,041          |
| Administrative expenses (Schedule 1).....   | 746,081          | 576,993          |
| Interest on loan from Treasurer of Ontario.....   | 8,038            |                  |
|   | <u>3,473,230</u> | <u>890,034</u>   |
| Excess of revenue over expenditure.....   | \$ (1,084,871)   | \$ 454,201       |

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Reserve for Payment of Indemnities  
for the year ended March 31, 1973

|   | 1973           | 1972             |
|---|----------------|------------------|
| Balance as at beginning of fiscal year per balance sheet.....                 | \$ 341,556     | \$ (112,177)     |
| Deduct:   |                |                  |
| Payment in excess of prior year's provision for unsettled<br>indemnities..... | 690            | 468              |
|   | <u>340,866</u> | <u>(112,645)</u> |
| Add:  |                |                  |
| Excess of revenue over expenditure.....                                       | (1,084,871)    | 454,201          |
| Balance as at end of fiscal year per balance sheet.....                       | \$ (744,005)   | \$ 341,556       |

THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses shared equally by the  
Government of Canada and the Province of Ontario  
for the year ended March 31, 1973

|   | 1973              | 1972              |
|---|-------------------|-------------------|
| Members' allowances and expenses . . . . .    | \$ 10,738         | \$ 13,241         |
| Salaries . . . . .                            | 312,894           | 262,462           |
| Travelling expenses . . . . .                 | 10,688            | 21,346            |
| Equipment purchases . . . . .                 | 3,022             | 15,201            |
| Equipment maintenance and rentals . . . . .   | 955               | 1,578             |
| Automobiles—fuel and maintenance . . . . .    | 2,867             |                   |
| Printing and stationery . . . . .             | 28,033            | 14,696            |
| Telephones, telegrams and postage . . . . .   | 14,205            | 11,478            |
| Advertising and publicity . . . . .           | 40,534            | 51,649            |
| Miscellaneous supplies and services . . . . . | 5,204             | 3,029             |
| Training agents and adjusters . . . . .       | 8,434             | 12,568            |
| Commissions and fees—agents . . . . .         | 191,315           | 108,040           |
| Fees and expenses—adjusters . . . . .         | 78,995            | 32,527            |
| Provincial sales tax . . . . .                | 2,701             | 1,881             |
| Rental of office accommodation . . . . .      | 28,707            | 27,018            |
| Arbitration board—fees and expenses . . . . . | 777               | 279               |
| Data processing . . . . .                     | 6,012             |                   |
|   | <u>\$ 746,081</u> | <u>\$ 576,993</u> |



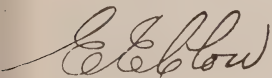
## HOUSING CORPORATION LIMITED

**Balance Sheet**  
**December 31, 1972**

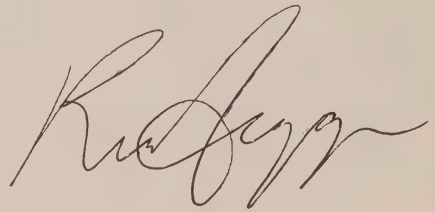
|   | December 31,<br>1972  | March 31,<br>1972     |
|---|-----------------------|-----------------------|
| <b>ASSETS</b>   |                       |                       |
| Cash.....   | \$                    | \$ 6,134,097          |
| Mortgages receivable, including interest (note 3).....          | 193,214,948           | 146,164,911           |
|   | <u>\$ 193,214,948</u> | <u>\$ 152,299,008</u> |
| <b>LIABILITIES</b>  |                       |                       |
| Bank indebtedness.....  | \$ 966,781            | \$ 8,840,831          |
| Accounts payable and accrued liabilities.....                   | 4,643,025             | 142,590,000           |
| Advances from Treasurer of Ontario.....                         | 186,520,000           | 151,430,831           |
|   | <u>192,129,806</u>    | <u>151,430,831</u>    |
| <b>SHAREHOLDERS' EQUITY</b>                                     |                       |                       |
| Capital Stock—authorized and issued, 10 shares, no par value... | 10                    | 10                    |
| Retained earnings.....  | 1,085,132             | 868,167               |
|   | <u>1,085,142</u>      | <u>868,177</u>        |
|   | <u>\$ 193,214,948</u> | <u>\$ 152,299,008</u> |

See notes to financial statements.

On behalf of the Board:



E. E. CLOW,  
Director.



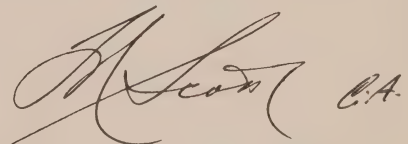
R. W. RIGGS,  
Director.

**AUDITOR'S REPORT**

To the Shareholders of Housing  
Corporation Limited

I have examined the balance sheet of Housing Corporation Limited as at December 31, 1972 and the statement of earnings and retained earnings for the nine months ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the company as at December 31, 1972 and the results of its operations for the nine months then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.



F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

Toronto, Ontario,  
May 4, 1973.

HOUSING CORPORATION LIMITED

Statement of Earnings and Retained Earnings  
Nine months ended December 31, 1972

|   | Nine Months<br>ended<br>December 31,<br>1972 | Twelve Months<br>ended<br>March 31,<br>1972 |
|---|--|---|
| REVENUE                                     |  |   |
| Interest earned on mortgages.....           | \$ 11,017,350                                | \$ 8,783,592                                |
| Other.....                                  | 42,243                                       | 66,280                                      |
|   | <u>11,059,593</u>                            | <u>8,849,872</u>                            |
| EXPENSES                                    |  |   |
| Interest.....                               | 10,304,628                                   | 7,459,963                                   |
| Administration fees (note 4).....           | 538,000                                      | 717,340                                     |
|   | <u>10,842,628</u>                            | <u>8,177,303</u>                            |
| NET EARNINGS FOR THE PERIOD.....            | 216,965                                      | 672,569                                     |
| Retained earnings, beginning of period..... | 868,167                                      | 195,598                                     |
| RETAINED EARNINGS, END OF PERIOD.....       | <u>\$ 1,085,132</u>                          | <u>\$ 868,167</u>                           |

See notes to financial statements.

HOUSING CORPORATION LIMITED

Notes to Financial Statements  
December 31, 1972

1. CHANGE OF YEAR END

During 1972 the Corporation's year end was changed from March 31 to December 31.

2. COMPARATIVE FIGURES

Prior year's figures have been reclassified where necessary to conform to December 31, 1972 presentation.

3. MORTGAGES RECEIVABLE, INCLUDING INTEREST

The Corporation advances first and second mortgage loans to developers and individuals. The majority of the loans to developers are for the construction of condominium projects. As individual units are sold, unit ownership is transferred to the purchaser who then assumes responsibility for the portion of the developer's mortgage applicable to the unit purchased. A further aspect of the Corporation's lending activities consists of making mortgage loans to individuals to enable them to construct homes either on land acquired under Ontario Housing Corporation's H.O.M.E. Plan or on land acquired from other sources.

Distribution of mortgages receivable, including interest, is as follows:

|                  | December 31,<br>1972  | March 31,<br>1972     |
|------------------|-----------------------|-----------------------|
| Developers.....  | \$ 113,373,088        | \$ 110,223,887        |
| Individuals..... | 79,841,860            | 35,941,024            |
|                  | <u>\$ 193,214,948</u> | <u>\$ 146,164,911</u> |

4. ADMINISTRATION FEES

Ontario Housing Corporation provides administrative services to Housing Corporation Limited and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations is \$538,000 for the nine-month period ended December 31, 1972.

## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Statement of Operations  
for the Year Ended December 31, 1972

|  | 1972           | 1971           |
|--|----------------|----------------|
|  | \$'000         | \$'000         |
| REVENUES   |                |                |
| Primary power and energy.....  | 664,834        | 606,749        |
| Secondary energy (note 2).....   | 37,387         | 22,940         |
|  | <u>702,221</u> | <u>629,689</u> |
| COSTS  |                |                |
| Operation, maintenance, and administration.....                                  | 218,738        | 199,604        |
| Fuel used for electric generation.....   | 123,573        | 112,369        |
| Power purchased (note 2).....  | 26,810         | 31,369         |
| Nuclear agreement—payback (note 3).....  | 8,212          | 2,236          |
| Interest (note 4).....   | 158,905        | 129,103        |
| Depreciation (note 5).....   | 93,488         | 80,336         |
| Debt retirement.....   | 58,177         | 52,543         |
| Amortization of frequency standardization.....                                   | 22,927         | 20,324         |
| Total before reserve provisions and withdrawals.....                             | <u>710,830</u> | <u>627,884</u> |
| Provisions and withdrawals—reserve for stabilization of rates and contingencies: |                |                |
| Interest added to the reserve.....   | 15,690         | 15,562         |
| Withdrawal—all customers.....  | (16,241)       | (12,064)       |
| Withdrawal to offset net deficit on sales to retail and direct customers.....    | (8,058)        | (1,693)        |
|  | <u>(8,609)</u> | <u>1,805</u>   |
|  | <u>702,221</u> | <u>629,689</u> |

See accompanying notes on pages 17 and 18.

THE HYDRO-ELECTRIC POW

|   |           | Balance as at 1971-72 |
|---|-----------|-----------------------|
| ASSETS  |           |                       |
|   | 1972      | 1971                  |
|   | \$'000    | \$'000                |
| FIXED ASSETS  |           |                       |
| Fixed assets in service, at cost (note 3).....                | 4,751,604 | 4,286,604             |
| Less accumulated depreciation.....                            | 848,781   | 762,604               |
|   | 3,902,823 | 3,524,000             |
| Fixed assets under construction, at cost.....                 | 852,093   | 776,000               |
|   | 4,754,916 | 4,300,000             |
| INVESTMENTS (note 6).....                                     | 261,671   | 258,000               |
| CURRENT ASSETS  |           |                       |
| Cash and short-term investments (note 7).....                 | 175,378   | 150,000               |
| Accounts receivable.....                                      | 108,320   | 138,000               |
| Fuel for electric generation, at cost.....                    | 105,127   | 79,000                |
| Materials and supplies, at cost.....                          | 31,530    | 29,000                |
|   | 420,355   | 396,000               |
| DEFERRED CHARGES AND OTHER ASSETS                             |           |                       |
| Frequency standardization cost, less amounts written off..... | 27,665    | 48,000                |
| Debt discount and expense, less amounts written off.....      | 42,604    | 37,000                |
| Long-term accounts receivable.....                            | 9,446     | 10,000                |
| Other assets.....   | 8,029     | 10,000                |
|   | 87,744    | 106,000               |
|   | 5,524,686 | 5,063,000             |

On behalf of the Commission:

*George E. Gathercole* *E. B. Easson*

GEORGE E. GATHERCOLE,  
Chairman.

E. B. EASSON,  
Secretary.

## COMMISSION OF ONTARIO

Sheet

December 31, 1972

## DEBT, EQUITY, AND LIABILITIES

|  | 1972             | 1971             |
|--|------------------|------------------|
|  | \$'000           | \$'000           |
| <b>LONG-TERM DEBT</b>  |                  |                  |
| Bonds payable (note 8) . . . . .   | 3,862,252        | 3,418,179        |
| Debt payable within one year . . . . .   | 59,875           | 65,611           |
|  | <u>3,802,377</u> | <u>3,352,568</u> |
| <b>EQUITY</b>  |                  |                  |
| Equities accumulated through debt retirement charges . . . . .                               | 876,900          | 818,725          |
| Reserve for stabilization of rates and contingencies . . . . .                               | 249,186          | 252,940          |
| Contributions from the Province of Ontario as assistance for rural<br>construction . . . . . | 126,695          | 126,695          |
|  | <u>1,252,781</u> | <u>1,198,360</u> |
| <b>CURRENT LIABILITIES</b>   |                  |                  |
| Accounts payable and accrued charges . . . . .   | 168,565          | 147,507          |
| Notes payable . . . . .  | 150,650          | 217,100          |
| Accrued interest . . . . .   | 79,563           | 71,786           |
| Long-term debt payable within one year . . . . .   | 59,875           | 65,611           |
|  | <u>458,653</u>   | <u>502,004</u>   |
| <b>DEFERRED LIABILITIES</b>  |                  |                  |
| Customers' deposits . . . . .  | 2,773            | 2,874            |
| Workmen's compensation claims . . . . .  | 8,102            | 7,920            |
|  | <u>10,875</u>    | <u>10,794</u>    |
|  | <u>5,524,686</u> | <u>5,063,726</u> |

See accompanying notes on page 18.

## AUDITORS' REPORT

We have examined the balance sheet of The Hydro-Electric Power Commission of Ontario as at December 31, 1972 and the statements of operations, source and application of funds, reserve for stabilization of rates and contingencies, and equities accumulated through debt retirement charges for the year then ended. Our examination included a general review of the accounting procedures and such other accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1972 and the results of its operations and the source and application of its funds for the year then ended.

Toronto, Canada, April 10, 1973.

CLARKSON, GORDON & CO.,  
Chartered Accountants.

## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Statement of Source and Application of Funds  
for the Year Ended December 31, 1972

|   | 1972<br>\$'000 | 1971<br>\$'000 |
|---|----------------|----------------|
| SOURCE OF FUNDS   |                |                |
| OPERATIONS  |                |                |
| Depreciation, including charges indirectly to operations and fixed assets under construction.....   | 104,577        | 90,775         |
| Debt retirement.....  | 58,177         | 52,543         |
| Amortization of frequency standardization cost, less interest on the account.....                   | 21,231         | 17,916         |
| Amortization of discount on bonds and notes payable.....  | 4,198          | 3,950          |
| Net amounts added to (withdrawn from) the reserve for stabilization of rates and contingencies..... | (8,609)        | 1,805          |
|   | 179,574        | 166,999        |
| Proceeds from issues of bonds and notes, less retirements.....                                      | 373,103        | 355,912        |
| Amounts held in cash and investments—(increase) decrease.....                                       | (26,709)       | 3,781          |
|   | 346,394        | 359,692        |
| Decrease (Increase) in accounts receivable.....   | 30,792         | (45,371)       |
| Increases in accounts and interest payable.....   | 28,835         | 31,721         |
| Other items—net.....  | 812            | 1,691          |
|   | 586,407        | 514,733        |
| APPLICATION OF FUNDS  |                |                |
| Expenditures on fixed assets—net.....   | 559,175        | 502,271        |
| Increases in fuel, materials, and supplies.....   | 27,232         | 12,461         |
|   | 586,407        | 514,732        |

See accompanying notes on pages 17, 18 and 19.



## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

## NOTES TO FINANCIAL STATEMENTS

## 1. CHANGES IN FINANCIAL STATEMENTS PRESENTATION

The financial statements at December 31, 1972 reflect a number of changes in presentation and grouping of items. Details of these changes are listed below. The 1971 figures have been adjusted to a comparable basis.

## Statement of operations

—The revenue from sales of primary energy, shown by class of customer in prior years, is shown in one amount as "primary power and energy".

—Sales of secondary energy, formerly shown as a reduction of costs, are now included in revenues as "secondary energy".

## Balance sheet

—Investments were previously shown as being held for specific funds, and are now shown as one amount titled "Investments".

—Bonds and notes payable have been classified into long-term and current portions, with current maturities included in current liabilities. In previous years, all debt was classified under one heading as "Debt from Borrowings", with current maturities set out in the notes to the financial statements.

—The "Employer's liability insurance fund" has been renamed "Workmen's compensation claims".

## 2. INTERCHANGE OF POWER

Power purchased and sales of secondary energy include amounts arising from interconnection arrangements for the exchange of power with other power production authorities.

## 3. NUCLEAR AGREEMENT — PICKERING UNITS 1 AND 2

The Commission, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering nuclear generating station, with ownership of these units being vested in the Commission. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amount to \$231,331,000 and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Commencing with the in-service date of each of the units (July 29, 1971 for unit 1 and December 30, 1971 for unit 2) the Commission makes payments for a period of up to 30 years to each of the parties in proportion to their capital contributions. These payments, termed "payback", are calculated in accordance with the agreement and in a broad sense provide for payments of amounts representing the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2. The parties' contributions to the capital cost and their share of "payback" for the years 1971 and 1972 will be adjusted on determination of the final costs of construction of Pickering units 1 and 2, and on adjustment of certain other items affecting the payback calculation which have been provided for on an estimated basis to date.

## 4. INTEREST

Interest costs consisted of:

|  | 1972           | 1971           |
|--|----------------|----------------|
|  | \$'000         | \$'000         |
| Interest on bonds and notes . . . . .                            | 249,744        | 218,589        |
| Less:  |                |                |
| Interest earned on investments . . . . .                         | 27,314         | 27,281         |
| Interest capitalized . . . . .                                   | 50,970         | 52,591         |
| Interest on unamortized frequency standardization cost . . . . . | 1,696          | 2,408          |
| Miscellaneous interest . . . . .                                 | 10,859         | 7,206          |
|  | <u>158,905</u> | <u>129,103</u> |



## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

## NOTES TO FINANCIAL STATEMENTS—Continued

## 5. DEPRECIATION

Since January 1, 1971 all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund basis as previously employed.

## 6. INVESTMENTS

Investments which are included at amortized cost, consisted of:

|   | 1972           | 1971           |
|---|----------------|----------------|
|   | \$'000         | \$'000         |
| Government and government-guaranteed bonds..... | 247,676        | 257,551        |
| Corporate bonds and notes.....                  | 13,995         | 99             |
|   | <u>261,671</u> | <u>258,550</u> |

Market value of these investments at December 31, 1972 was \$249,284,000.

## 7. CASH AND SHORT-TERM INVESTMENTS

Cash and short-term investments, with short-term investments recorded at cost (approximately market value) consisted of:

|  | 1972           | 1971           |
|--|----------------|----------------|
|  | \$'000         | \$'000         |
| Cash.....  | 5,803          | 7,731          |
| Notes of, and interest-bearing deposits with, banks and trust companies..... | 126,886        | 47,861         |
| Government and government-guaranteed bonds.....                              | 27,689         | 67,851         |
| Corporate bonds and notes.....   | 15,000         | 27,001         |
|  | <u>175,378</u> | <u>150,443</u> |

## 8. BONDS PAYABLE

(a) The liability for bonds payable consisted of:

|   | 1972             | 1971             |
|---|------------------|------------------|
|   | \$'000           | \$'000           |
| Bonds payable in                            |                  |                  |
| Canadian currency                           |                  |                  |
| —guaranteed by the Province of Ontario..... | 2,502,110        | 2,265,281        |
| United States currency                      |                  |                  |
| —held by the Province of Ontario.....       | 1,197,306        | 1,046,731        |
| United States currency                      |                  |                  |
| —Eurodollar Issue                           |                  |                  |
| —guaranteed by the Province of Ontario..... | 35,295           | 35,291           |
| West German currency                        |                  |                  |
| —guaranteed by the Province of Ontario..... | 101,629          | 70,861           |
| Swiss currency                              |                  |                  |
| —guaranteed by the Province of Ontario..... | 25,912           | —                |
| Total Bonds payable.....                    | <u>3,862,252</u> | <u>3,418,163</u> |

## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

## NOTES TO FINANCIAL STATEMENTS—Continued

b) The liability for bonds payable in foreign currencies is translated to Canadian currency at the rates of exchange at time of conversion. When bonds are retired, exchange losses or gains are recorded in the reserve for stabilization of rates and contingencies. Translated at the rates of exchange which prevailed at December 31, 1972 the total liability for bonds payable in foreign currencies would be decreased by \$37,800,000. This decrease would have been approximately \$13,000,000 at April 9, 1973 following world currency revaluations.

c) Bonds maturing in the next five years are as follows:

|           | \$'000  |
|-----------|---------|
| 1973..... | 59,875  |
| 1974..... | 108,863 |
| 1975..... | 78,360  |
| 1976..... | 171,617 |
| 1977..... | 137,513 |
|           | <hr/>   |
|           | 556,228 |
|           | <hr/>   |

## 9. PENSION AND INSURANCE PLAN

The Pension and Insurance Plan is a contributory, benefit-based plan covering all regular employees of the Commission. The most recent actuarial valuation of the plan, at December 31, 1970, indicated an unfunded liability of approximately \$32,000,000.

The pension costs for each year include current service costs and the amount required to amortize the unfunded liability within the period of time required by The Pension Benefits Act, 1965.

THE HYDRO-ELECTRIC POWER

Reserve for Stabilization of  
for the Year Ended

|   | Held for<br>the Benefit<br>of all<br>Customers |
|---|--|
|   | \$ '000  |
| Balances at beginning of year.....  | 252,241  |
| Add:  |  |
| Interest for the year at rates approximating those earned on investments held for the<br>reserve..... | 15,647   |
| Net profit on redemption of bonds payable and sale of investments.....                                | 4,925  |
|   | 272,813  |
| Deduct:   |  |
| Withdrawal credited to operations.....  | 16,241   |
| Withdrawal to offset net deficit on sales to retail and direct customers.....                         | —  |
| Grant to Ontario Municipal Electric Association.....  | —  |
|   | 16,241   |
| Balances at end of year.....  | 256,572  |

Equities Accumulated through  
for the Year Ended

|  | Municipalities |
|--|----------------|
|  | \$ '000        |
| Balances at beginning of year.....                                     | 577,052        |
| Add:   |                |
| Debt retirement charged to operations.....                             | 37,990         |
| Equities transferred through annexations.....                          | 3              |
| Equities refunded on annexation of retail distribution facilities..... | —              |
| Balances at end of year.....   | 615,045        |

## COMMISSION OF ONTARIO

Rates and Contingencies  
December 31, 1972

| Held for the Benefit of (or Recoverable from) Certain Groups of Customers |                      |   |                  |         |         |
|---|----------------------|---|------------------|---------|---------|
| Municipalities  | Power District       |   |                  | Totals  |         |
|   | All Direct Customers | Direct Customers Former Northern Ontario Properties | Retail Customers |         |         |
|   |                      |   |                  | 1972    | 1971    |
| \$ '000   | \$ '000              | \$ '000   | \$ '000          | \$ '000 | \$ '000 |
| 1,144   | (4,621)              | 8,369   | (4,193)          | 252,940 | 247,829 |
| 70  | (280)                | 508   | (255)            | 15,690  | 15,562  |
| —   | —                    | —   | —                | 4,925   | 3,374   |
| 1,214   | (4,901)              | 8,877   | (4,448)          | 273,555 | 266,765 |
| —   | —                    | —   | —                | 16,241  | 12,064  |
| —   | 2,127                | —   | 5,931            | 8,058   | 1,693   |
| 70  | —                    | —   | —                | 70      | 68      |
| 70  | 2,127                | —   | 5,931            | 24,369  | 13,825  |
| 1,144   | (7,028)              | 8,877   | (10,379)         | 249,186 | 252,940 |

Debt Retirement Charges  
December 31, 1972

| Power District | Totals  |         |
|----------------|---------|---------|
|                | 1972    | 1971    |
| \$ '000        | \$ '000 | \$ '000 |
| 241,673        | 818,725 | 766,189 |
| 20,187         | 58,177  | 52,543  |
| (3)            | —       | —       |
| (2)            | (2)     | (7)     |
| 261,855        | 876,900 | 818,725 |

See accompanying notes on pages 17, 18 and 19.

## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

Bonds payable in Canadian currency  
as at December 31, 1972

Guaranteed as to Principal and Interest by the Province of Ontario

| Date<br>of Maturity | Callable<br>on or after | Date of Issue  | Interest<br>Rate | Principal<br>Outstanding<br>December 31,<br>1972 |
|---------------------|-------------------------|----------------|------------------|--|
|                     |                         |                | %                | \$   |
| Mar. 15, 1973       | —                       | Mar. 15, 1967  | 5¾               | 8,667,500  |
| June 15, 1973       | June 15, 1971           | June 15, 1950  | 3                | 51,207,500                                       |
| Mar. 18, 1974       | —                       | Mar. 18, 1969  | 7½               | 19,877,000                                       |
| July 15, 1974       | July 15, 1972           | July 15, 1956  | 4                | 45,491,000                                       |
| Oct. 15, 1974       | Oct. 15, 1972           | Oct. 15, 1956  | 4½               | 23,761,000                                       |
| Dec. 1, 1974        | —                       | Dec. 1, 1969   | 8½               | 19,734,000                                       |
| Aug. 15, 1975       | Feb. 15, 1972           | Feb. 15, 1957  | 4¾               | 32,906,000                                       |
| Jan. 15, 1976       | Jan. 15, 1974           | Jan. 15, 1956  | 4                | 43,809,500                                       |
| *Sept. 15, 1976     | —                       | Sept. 15, 1970 | 8½               | 75,000,000                                       |
| Oct. 1, 1976        | —                       | Oct. 1, 1969   | 8¼               | 14,050,000                                       |
| Nov. 15, 1976       | Nov. 15, 1974           | Nov. 15, 1957  | 5                | 34,717,000                                       |
| Jan. 5, 1977        | Jan. 5, 1975            | Jan. 5, 1967   | 6¼               | 14,910,000                                       |
| Mar. 1, 1977        | Mar. 1, 1975            | Mar. 1, 1955   | 3½               | 38,113,500                                       |
| Apr. 1, 1977        | Apr. 1, 1974            | Apr. 1, 1957   | 5                | 73,875,000                                       |
| Feb. 1, 1978        | —                       | Feb. 1, 1972   | 6¼               | 30,000,000                                       |
| Mar. 1, 1978        | Mar. 1, 1976            | Mar. 1, 1958   | 4½               | 32,652,000                                       |
| Oct. 15, 1978       | Oct. 15, 1976           | Oct. 15, 1958  | 5                | 45,709,500                                       |
| May 15, 1979        | May 15, 1974            | May 15, 1954   | 3½               | 34,492,000                                       |
| July 1, 1979        | —                       | July 1, 1959   | 5¾               | 28,811,500                                       |
| Oct. 15, 1979       | Oct. 15, 1974           | Oct. 15, 1954  | 3½               | 49,352,000                                       |
| Feb. 15, 1980       | Feb. 15, 1978           | Feb. 15, 1960  | 6                | 26,551,000                                       |
| July 15, 1980       | July 15, 1978           | July 15, 1960  | 5½               | 35,719,000                                       |
| Feb. 15, 1981       | Feb. 15, 1979           | Feb. 15, 1961  | 5½               | 39,355,000                                       |
| June 15, 1982       | June 15, 1979           | June 15, 1962  | 5                | 32,119,000                                       |
| Mar. 1, 1983        | Mar. 1, 1980            | Mar. 1, 1963   | 5¼               | 39,481,500                                       |
| June 15, 1983       | June 15, 1979           | June 15, 1963  | 5                | 51,577,300                                       |
| Nov. 15, 1983       | Nov. 15, 1980           | Nov. 15, 1961  | 5¼               | 39,916,500                                       |
| Feb. 1, 1984        | Feb. 1, 1981            | Feb. 1, 1964   | 5¼               | 50,128,300                                       |
| Oct. 1, 1984        | Oct. 1, 1980            | Oct. 1, 1964   | 5¼               | 53,980,000                                       |
| Feb. 1, 1985        | Feb. 1, 1981            | Feb. 1, 1965   | 5¼               | 67,846,500                                       |
| July 5, 1987        | July 5, 1985            | July 5, 1967   | 6¼               | 24,017,000                                       |
| Jan. 4, 1988        | Jan. 4, 1984            | Jan. 4, 1966   | 5¾               | 48,444,500                                       |
| Apr. 15, 1988       | Apr. 15, 1984           | Apr. 15, 1966  | 6                | 47,067,500                                       |
| July 5, 1988        | July 5, 1984            | July 5, 1966   | 6                | 44,448,500                                       |
| Jan. 5, 1989        | Jan. 5, 1985            | Jan. 5, 1967   | 6¼               | 38,110,000                                       |
| Sept. 20, 1989      | Sept. 20, 1985          | Sept. 20, 1967 | 6½               | 27,451,000                                       |
| Mar. 15, 1990       | Mar. 15, 1986           | Mar. 15, 1967  | 6                | 45,393,000                                       |
| Apr. 1, 1992        | Apr. 1, 1988            | Apr. 1, 1968   | 7                | 40,020,000                                       |
| Aug. 15, 1992       | Aug. 15, 1988           | Aug. 15, 1968  | 7                | 43,930,000                                       |
| Sept. 18, 1992      | Sept. 18, 1988          | Sept. 18, 1968 | 7                | 56,894,000                                       |
| Mar. 18, 1994       | Mar. 18, 1989           | Mar. 18, 1969  | 7¾               | 28,494,000                                       |
| Apr. 1, 1994        | Apr. 1, 1990            | Apr. 1, 1970   | 9                | 47,541,000                                       |
| May 1, 1994         | May 1, 1989             | May 1, 1969    | 7¾               | 31,960,500                                       |
| Oct. 1, 1994        | Oct. 1, 1989            | Oct. 1, 1969   | 8¼               | 24,186,000                                       |
| Dec. 1, 1994        | Dec. 1, 1989            | Dec. 1, 1969   | 8½               | 21,700,000                                       |

**Bonds payable in Canadian currency  
as at December 31, 1971—concluded**

Guaranteed as to Principal and Interest by the Province of Ontario

| Date<br>of Maturity                           | Callable<br>on or after | Date of Issue  | Interest<br>Rate | Principal<br>Outstanding<br>December 31,<br>1972 |
|---|-------------------------|----------------|------------------|--|
|   |                         |                | %                | \$   |
| **Feb. 1, 1995                                | Feb. 1, 1990            | Feb. 1, 1970   | 9                | 50,000,000                                       |
| June 30, 1995                                 | June 30, 1990           | June 30, 1970  | 9                | 58,220,000                                       |
| Nov. 30, 1995                                 | Nov. 30, 1990           | Nov. 30, 1970  | 8 $\frac{3}{4}$  | 72,300,000                                       |
| Feb. 4, 1996                                  | Feb. 4, 1991            | Feb. 4, 1971   | 7 $\frac{1}{2}$  | 95,101,000                                       |
| Apr. 1, 1996                                  | Apr. 1, 1991            | Apr. 1, 1971   | 7 $\frac{5}{8}$  | 58,984,000                                       |
| July 21, 1996                                 | July 21, 1991           | July 21, 1971  | 8 $\frac{1}{4}$  | 74,600,000                                       |
| Sept. 15, 1996                                | Sept. 15, 1991          | Sept. 15, 1971 | 7 $\frac{7}{8}$  | 99,437,500                                       |
| Feb. 1, 1997                                  | Feb. 1, 1992            | Feb. 1, 1972   | 7 $\frac{3}{8}$  | 70,000,000                                       |
| Apr. 5, 1997                                  | Apr. 5, 1992            | Apr. 5, 1972   | 7 $\frac{5}{8}$  | 100,000,000                                      |
| Sept. 15, 1997                                | Sept. 15, 1992          | Sept. 15, 1972 | 8 $\frac{1}{4}$  | 100,000,000                                      |
| Total bonds payable in Canadian currency..... |                         |                |                  | 2,502,109,600                                    |

\*Exchangeable at the option of the bondholder for an equal principal amount of bonds due September 15, 1996 such bonds to bear interest at 8 $\frac{1}{4}$ %.

\*\*Subject to maturity of any bond on February 1, 1975 if the bondholder so elects.

**Bonds payable in United States currency  
as at December 31, 1972**

Held by the Province of Ontario and having terms identical with issues  
sold in the United States by the Province of Ontario on behalf of the Commission

| Date<br>of Maturity   | Callable<br>on or after | Date of Issue  | Interest<br>Rate | Principal<br>Outstanding<br>December 31, 1972 |               |
|---|-------------------------|----------------|------------------|---|---------------|
|   |                         |                | %                | U.S. \$                                       | CAN. \$       |
| Feb. 1, 1975  | Feb. 1, 1958            | Feb. 1, 1953   | 3 $\frac{1}{4}$  | 42,301,000                                    | 41,413,963    |
| Nov. 1, 1978  | Nov. 1, 1958            | Nov. 1, 1953   | 3 $\frac{5}{8}$  | 46,147,000                                    | 45,065,089    |
| Mar. 15, 1980   | Mar. 15, 1959           | Mar. 15, 1954  | 3 $\frac{1}{8}$  | 29,302,000                                    | 28,595,168    |
| May 15, 1981  | May 15, 1961            | May 15, 1956   | 3 $\frac{7}{8}$  | 40,973,000                                    | 40,233,169    |
| Feb. 1, 1984  | Feb. 1, 1969            | Feb. 1, 1959   | 4 $\frac{3}{4}$  | 68,972,000                                    | 66,873,857    |
| Sept. 15, 1990  | Sept. 15, 1975          | Sept. 15, 1965 | 4 $\frac{3}{4}$  | 48,100,000                                    | 51,767,617    |
| Apr. 1, 1996  | Apr. 1, 1981            | Apr. 1, 1966   | 5 $\frac{1}{2}$  | 32,616,000                                    | 35,164,127    |
| Apr. 15, 1997   | Apr. 15, 1982           | Apr. 15, 1967  | 5 $\frac{5}{8}$  | 61,844,000                                    | 66,926,805    |
| Dec. 1, 1997  | Dec. 1, 1982            | Dec. 1, 1967   | 6 $\frac{7}{8}$  | 71,395,000                                    | 77,196,090    |
| Aug. 1, 1998  | Aug. 1, 1983            | Aug. 1, 1968   | 7 $\frac{1}{8}$  | 72,025,000                                    | 77,291,833    |
| Feb. 15, 1999   | Feb. 15, 1984           | Feb. 15, 1969  | 7 $\frac{3}{8}$  | 74,480,000                                    | 80,019,453    |
| Sept. 1, 1999   | Sept. 1, 1984           | Sept. 1, 1969  | 8 $\frac{5}{8}$  | 97,635,000                                    | 105,232,229   |
| Feb. 15, 2000   | Feb. 15, 1985           | Feb. 15, 1970  | 9 $\frac{1}{4}$  | 99,220,000                                    | 106,413,449   |
| Aug. 1, 2000  | Aug. 1, 1985            | Aug. 1, 1970   | 9 $\frac{1}{4}$  | 74,015,000                                    | 75,587,819    |
| May 15, 2001  | May 15, 1986            | May 15, 1971   | 7.85             | 100,000,000                                   | 100,875,000   |
| May 15, 2002  | May 15, 1987            | May 15, 1972   | 7.70             | 100,000,000                                   | 99,000,000    |
| Dec. 15, 2002   | Dec. 15, 1987           | Dec. 15, 1972  | 7.30             | 100,000,000                                   | 99,650,000    |
| Total bonds payable in United States currency—held by the Province<br>of Ontario..... |                         |                |                  | 1,159,025,000                                 | 1,197,305,668 |





## THE HYDRO-ELECTRIC POWER COMMISSION OF ONTARIO

**Bonds payable in United States currency—Eurodollar Issue  
as at December 31, 1972**

Guaranteed as to Principal and Interest by the Province of Ontario

| Date<br>of Maturity                                  | Callable<br>on or after | Date of Issue | Interest<br>Rate | Principal<br>Outstanding<br>December 31, 1972 |            |
|--|-------------------------|---------------|------------------|---|------------|
|  |                         |               | %                | U.S. \$                                       | CAN. \$    |
| Jan. 15, 1977-1986<br>(ten equal annual instalments) | Jan. 15, 1977           | Jan. 15, 1971 | 8¼               | 35,000,000                                    | 35,295,312 |

**Bonds payable in West German currency  
as at December 31, 1972**

Guaranteed as to Principal and Interest by the Province of Ontario

| Date<br>of Maturity                                   | Callable<br>on or after | Date of Issue | Interest<br>Rate | Principal<br>Outstanding<br>December 31, 1972 |             |
|---|-------------------------|---------------|------------------|---|-------------|
|   |                         |               | %                | DM  | CAN. \$     |
| Aug. 1, 1975-1984<br>(ten equal annual instalments)   | Aug. 1, 1975            | Aug. 1, 1969  | 7                | 150,000,000                                   | 40,401,005  |
| Dec. 1, 1977-1986<br>(ten equal annual instalments)   | Dec. 1, 1977            | Dec. 1, 1971  | 7½               | 100,000,000                                   | 30,445,000  |
| June 1, 1980-1987<br>(eight equal annual instalments) | June 1, 1980            | June 1, 1972  | 6½               | 100,000,000                                   | 30,782,993  |
| Total bonds payable in West German currency.....      |                         |               |                  | 350,000,000                                   | 101,628,998 |

**Bonds payable in Swiss currency  
as at December 31, 1972**

Guaranteed as to Principal and Interest by the Province of Ontario

| Date<br>of Maturity | Callable<br>on or after | Date of Issue | Interest<br>Rate | Principal<br>Outstanding<br>December 31, 1972 |            |
|---------------------|-------------------------|---------------|------------------|---|------------|
|                     |                         |               | %                | Sw Fr   | CAN. \$    |
| *Oct. 2, 1983-1987  | Oct. 2, 1983            | Oct. 2, 1972  | 5½               | 100,000,000                                   | 25,912,024 |

\*In each of the four years ending October 2, 1983-1986 Ontario Hydro has undertaken to redeem up to 10,000,000 Swiss francs of bonds by purchase in the market, to the extent that this is practicable, at prices not exceeding the par value of the bonds.

| LIQUOR CONTROL   |            |                  |
|--|------------|------------------|
|  |            | Balance<br>March |
| ASSETS   |            |                  |
|  | 1973       | 1972             |
|  | \$         | \$               |
| CURRENT  |            |                  |
| Cash on hand, in transit and in banks.....             | 7,066,715  | 7,961,849        |
| Accounts receivable.....                               | 6,582,469  | 5,957,359        |
| Inventories—   |            |                  |
| Liquors in warehouses and stores, at cost.....         | 45,994,953 | 37,959,232       |
| Stationery, supplies, empties, etc.....                | 283,847    | 251,812          |
|  | 59,927,984 | 52,130,252       |
| PREPAID CHARGES  |            |                  |
| Insurance and other charges.....                       | 314,688    | 244,410          |
| Merchandise for future delivery.....                   | 411,496    | 178,904          |
|  | 726,184    | 423,314          |
| MORTGAGE RECEIVABLE.....                               | 21,487     | 23,680           |
| FIXED  |            |                  |
| Land, at cost.....                                     | 7,625,693  | 7,156,129        |
| Buildings, at cost.....                                | 31,834,865 | 30,418,769       |
| Furniture and equipment, at cost.....                  | 7,766,038  | 6,505,718        |
| Alterations to owned and rented premises, at cost..... | 8,551,878  | 7,126,619        |
|  | 55,778,474 | 51,207,235       |
| Less: Amounts written off.....                         | 55,778,055 | 51,206,852       |
|  | 419        | 383              |
| Approved:  | 60,676,074 | 52,577,629       |



J. S. ABRA,  
General Manager.



F. A. MACINNIS,  
Assistant General Manager.

To the Liquor Control Board of Ontario,  
to the Minister of Consumer and Commercial Relations, and  
to the Lieutenant Governor in Council.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1973, and the statements of income, retained income and source and application of funds for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1973 and the results of its operations and the source and application of its funds for the year then ended.

A report on the audit has also been made to the Board, to the Minister and, in accordance with Section 17 of The Liquor Control Act, to the Lieutenant Governor in Council.

Toronto, Ontario,  
July 20, 1973.

  
F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

## BOARD OF ONTARIO

Sheet

31, 1973

## LIABILITIES

|   | 1973              | 1972              |
|---|-------------------|-------------------|
|   | \$                | \$                |
| CURRENT   |                   |                   |
| Accounts payable, accrued charges, etc.....                       | 33,963,278        | 25,707,442        |
| Deferred revenue.....   | 68,104            | 244,330           |
|   | <u>34,031,382</u> | <u>25,951,772</u> |
| RESERVE FOR INSURANCE.....  | 1,000,000         | 1,000,000         |
| RESERVE FOR CONTINGENCIES.....                                    | 500,000           | 500,000           |
| RETAINED INCOME.....  | 25,144,692        | 25,125,857        |
|   | <u>60,676,074</u> | <u>52,577,629</u> |
| OUTSTANDING COMMITMENTS   | \$                | \$                |
| Duty on stocks in bond.....                                       | 13,846,000        | 9,744,000         |
| Liquors ordered but not delivered (including duty, freight, etc.) | 6,747,000         | 13,919,000        |
| Property under option and uncompleted building contracts....      | 223,000           | 269,000           |
|   | <u>20,816,000</u> | <u>23,932,000</u> |

| LIQUOR CONTROL   |               |                    |
|--|---------------|--------------------|
|  |               | Statement          |
|  |               | For the year ended |
|  |               | 1973               |
| SALES—   |               |                    |
| Sales of spirits, wines and beers.....   |               | \$ 535,529,373     |
| Cost of Sales—   |               |                    |
| Inventories at beginning of year.....  | \$ 37,959,232 |                    |
| Purchases.....   | 302,818,840   |                    |
|  | 340,778,072   |                    |
| Less: Inventories at end of year.....  | 45,994,953    | 294,783,119        |
| GROSS PROFIT ON SALES.....   |               | \$ 240,746,254     |
| OTHER REVENUE—   |               |                    |
| Brewers' licence fees.....   | 22,500        |                    |
| Brewery store and brewers' retail store licence fees.....                                    | 241,300       |                    |
| Gallorage fees on beer production—Ontario breweries.....                                     | 48,587,519    |                    |
| Gallorage fees on beer sales—Extra-Provincial breweries.....                                 | 2,886,242     |                    |
| Licences and fees—The Liquor Licence Act<br>(Net after deducting Municipalities' share)..... | 8,494,139     |                    |
| Ontario wine licence fees.....   | 1,221,842     |                    |
| Miscellaneous permits.....   | 1,530         |                    |
| Special occasion permits.....  | 1,707,396     |                    |
| Transfer fees.....   | 1,939,143     |                    |
| Interest on bank balances.....   | 51,574        |                    |
| Remuneration for collecting Ontario Retail Sales Tax.....                                    | 34,236        |                    |
| Miscellaneous income.....  | 324,905       | 65,512,326         |
| INCOME.....  |               | \$ 306,258,580     |
| EXPENSES—(the Liquor Control Board and the Liquor Licence Board)                             |               |                    |
| Administrative and operating expenses (Schedule 1).....                                      | \$ 47,843,775 |                    |
| Furniture and equipment and alterations to owned and rented<br>premises written off.....     | 2,810,346     |                    |
| Additions to land and buildings during the year written off.....                             | 1,885,624     | 52,539,745         |
| NET INCOME.....  |               | \$ 253,718,835     |

## BOARD OF ONTARIO

of Income  
March 31, 1973

| 1973   |               | 1972           |        |
|--------|---------------|----------------|--------|
| %      |               |                | %      |
| 100.00 |               | \$ 476,734,006 | 100.00 |
|        | \$ 35,513,362 |                |        |
|        | 268,558,128   |                |        |
|        | 304,071,490   |                |        |
| 55.05  | 37,959,232    | 266,112,258    | 55.82  |
| 44.95  |               | 210,621,748    | 44.18  |
|        | 22,500        |                |        |
|        | 233,600       |                |        |
|        | 37,908,625    |                |        |
|        | 1,648,298     |                |        |
|        | 8,289,166     |                |        |
|        | 1,189,262     |                |        |
|        | 1,340         |                |        |
|        | 1,492,350     |                |        |
|        | 1,650,561     |                |        |
|        | 128,651       |                |        |
|        | 424,494       |                |        |
| 12.23  | 188,877       | 53,177,724     | 11.16  |
| 57.18  |               | 263,799,472    | 55.34  |
|        | 40,476,805    |                |        |
|        | 1,826,580     |                |        |
| 9.81   | 1,700,637     | 44,004,022     | 9.23   |
| 47.37  |               | \$ 219,795,450 | 46.11  |

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Retained Income  
For the year ended March 31, 1973

|   | 1973          | 1972          |
|---|---------------|---------------|
| Balance at beginning of year.....                           | \$ 25,125,857 | \$ 25,074,515 |
| Add:  |               |               |
| Net income for the year.....                                | 253,718,835   | 219,795,450   |
|   | 278,844,692   | 244,869,965   |
| Deduct:   |               |               |
| Payments to Treasurer of Ontario on account of profits..... | 253,700,000   | 219,744,108   |
| Balance at end of year.....                                 | \$ 25,144,692 | \$ 25,125,857 |

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Source and Application of Funds  
For the year ended March 31, 1973

|   | 1973           | 1972           |
|---|----------------|----------------|
| SOURCE OF FUNDS   |                |                |
| Net Income.....   | \$ 253,718,835 | \$ 219,795,450 |
| Items not requiring an outlay of funds—                     |                |                |
| Provision for write-off:                                    |                |                |
| Land and buildings.....                                     | 1,885,624      | 1,700,637      |
| Furniture and equipment and alterations to premises.....    | 2,810,346      | 1,826,580      |
| Decrease in mortgage receivable.....                        | 2,193          | 2,053          |
|   | 258,416,998    | 223,324,720    |
| APPLICATION OF FUNDS  |                |                |
| Investment in:  |                |                |
| Land and buildings.....                                     | 1,885,660      | 1,700,665      |
| Furniture and equipment and alterations to premises.....    | 2,810,346      | 1,826,580      |
| Increase in prepaid insurance and other charges.....        | 70,279         | 204,009        |
| Increase in merchandise for future delivery.....            | 232,591        | 178,904        |
| Payments to Treasurer of Ontario on account of profits..... | 253,700,000    | 219,744,108    |
|   | 258,698,876    | 223,654,266    |
| Decrease in working capital.....                            | (281,878)      | (329,546)      |
| Working capital at beginning of year.....                   | 26,178,480     | 26,508,021     |
| Working capital at end of year.....                         | \$ 25,896,602  | \$ 26,178,480  |

## Schedule 1

## LIQUOR CONTROL BOARD OF ONTARIO

**Administrative and Operating Expenses**  
(including Liquor Licence Board of Ontario expenses)  
**For the year ended March 31, 1973**

|   | 1973              |             | 1972              |             |
|---|-------------------|-------------|-------------------|-------------|
|   | \$                | %           | \$                | %           |
| Salaries.....   | 34,516,624        | 6.45        | 29,769,909        | 6.25        |
| Superannuation and retirement funds.....                              | 1,422,806         | .27         | 1,173,492         | .25         |
| Canada Pension Plan.....  | 384,127           | .07         | 310,770           | .07         |
| Employees' insurance and health plans.....                            | 751,371           | .14         | 441,437           | .09         |
| Workmen's Compensation and Unemployment Insurance.....                | 237,121           | .04         | 89,056            | .02         |
| Rent.....   | 2,988,881         | .56         | 2,387,774         | .50         |
| Light, heat and power.....  | 798,223           | .15         | 683,489           | .14         |
| Premises protection.....  | 59,319            | .01         | 65,010            | .01         |
| Repairs and maintenance.....  | 1,318,246         | .25         | 1,069,773         | .22         |
| Insurance.....  | 108,930           | .02         | 102,522           | .02         |
| Grants in lieu of business taxes.....                                 | 693,620           | .13         | 511,886           | .11         |
| Grants in lieu of property taxes.....                                 | 684,700           | .13         | 649,767           | .14         |
| Postage.....  | 121,415           | .02         | 102,501           | .02         |
| Stationery.....   | 717,249           | .13         | 564,751           | .12         |
| Telephone and telegraph.....  | 209,768           | .04         | 174,686           | .04         |
| Packing material.....   | 558,702           | .10         | 529,301           | .11         |
| Freight.....  | 14,572            | .00         | 14,044            | .00         |
| Discounts.....  | 54,957            | .01         | 52,307            | .01         |
| N.A.T.O. discounts.....   | 94,026            | .02         | 85,510            | .02         |
| Agency commissions.....   | 312,467           | .06         | 252,980           | .05         |
| Agency expenses.....  | 50,541            | .01         | 12,110            | .00         |
| Breakages.....  | 144,216           | .03         | 97,651            | .02         |
| Sundries (note).....  | 260,763           | .05         | 406,019           | .09         |
| Travelling.....   | 511,293           | .10         | 452,230           | .09         |
| Car and truck expenses.....   | 5,898             | .00         | 5,599             | .00         |
| Tabulating equipment rental and supplies.....                         | 301,272           | .05         | 302,756           | .06         |
| Exchange.....   | 16,839            | .00         |                   |             |
| Store service expenses (note).....                                    | 233,562           | .04         |                   |             |
| Ontario Provincial Police—  |                   |             |                   |             |
| Reimbursement of certain administrative and enforcement expenses..... | 156,163           | .03         | 135,681           | .03         |
| Store stock losses.....   | 116,104           | .02         | 33,794            | .01         |
|   | <u>47,843,775</u> | <u>8.93</u> | <u>40,476,805</u> | <u>8.49</u> |

NOTE: For the year ended March 31, 1972, store service expenses were included with sundries.





## MINISTRY OF AGRICULTURE AND FOOD

## THE MILK COMMISSION OF ONTARIO

## The Fund for Milk and Cream Producers

Established under The Farm Products Payments Act

Financial Statement  
For the fiscal year ended March 31, 1973

|  | 1973             | 1972             |
|--|------------------|------------------|
| Balance at credit of Fund, beginning of fiscal year..... | \$ 168,733       | \$ 43,303        |
| Receipts—Interest earned on Fund for year.....           | 10,289           | 8,574            |
| —Recoveries of claims—principal.....                     | 82,246           | 125,294          |
| —interest.....   | 3,399            | 833              |
|  | <hr/> 95,934     | <hr/> 134,701    |
|  | 264,667          | 178,004          |
| Disbursements—Claims paid.....                           | 29,621           | 8,221            |
| —Financial and collection services.....                  | 1,155            | 1,050            |
|  | <hr/> 30,776     | <hr/> 9,271      |
| Balance at credit of Fund, end of fiscal year.....       | <hr/> \$ 233,891 | <hr/> \$ 168,733 |

NOTE: Certain administrative expenses have been paid by the Province of Ontario in accordance with The Farm Products Payments Act.

Approved:



DR. K. A. McEWEN,  
Chairman.



S. H. LANE,  
Member.

To The Milk Commission of Ontario and  
to the Minister of Agriculture and Food.

I have examined the financial statement of The Fund for Milk and Cream Producers, administered by The Milk Commission of Ontario, for the fiscal year ended March 31, 1973. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the position of the Fund as at March 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made to the Commission and to the Minister in accordance with Section 5 (5) of The Farm Products Payments Act.



F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

Toronto, Ontario,  
August 2, 1973.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Incorporated without share capital under  
The Northern Ontario Development Corporation Act

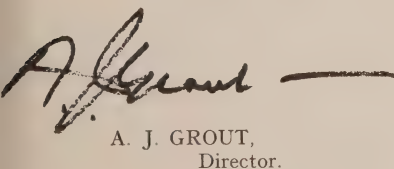
Balance Sheet  
As at March 31, 1973

| ASSETS   |                  |                |
|--|------------------|----------------|
|  | 1973             | 1972           |
|  | \$               | \$             |
| Accounts receivable.....   | 3,370            |                |
| Due from Ontario Development Corporation re loans administered for<br>Northern Ontario Development Corporation (note 1): |                  |                |
| Term, less reduction re allowance for doubtful accounts<br>(note 2).....   | 3,260,995        | 789,943        |
| Performance—subject to forgiveness.....  | 1,493,523        | 78,278         |
| Deficit.....   | 233,155          |                |
|  | <u>4,991,043</u> | <u>868,221</u> |
| LIABILITIES  |                  |                |
| Bank indebtedness.....   | 31,012           | 3,450          |
| Accounts payable.....  | 2,026            | 1,537          |
| Advances from Treasurer of Ontario—  |                  |                |
| Forgivable performance loans.....  | 1,493,523        | 78,278         |
| Other.....   | 3,464,482        | 783,437        |
| Retained earnings.....   |                  | 1,519          |
|  | <u>4,991,043</u> | <u>868,221</u> |

See accompanying notes to financial statements.

Approved on behalf of the Board:

  
JOHN ANDREWS,  
Director.

  
A. J. GROUT,  
Director.

To the Northern Ontario Development Corporation, and  
to the Minister of Industry and Tourism.

I have examined the balance sheet of the Northern Ontario Development Corporation as at March 31, 1973 and statements of income and expense and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1973 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Northern Ontario Development Corporation Act, a report on the audit has also been made to the Corporation and to the Minister.

Toronto, Ontario,  
October 4, 1973.

A handwritten signature in dark ink, appearing to read 'F. N. Scott', followed by the letters 'C.A.' in a smaller, handwritten font.

F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense  
For the year ended March 31, 1973

|   | 1973    | 1972    |
|---|---------|---------|
|   | \$      | \$      |
| INCOME—   |         |         |
| Interest earned on loans.....                               | 161,426 | 16,029  |
| EXPENSE (note 3)—   |         |         |
| Salaries and staff benefits.....                            | 126,121 | 99,076  |
| Transportation and communication.....                       | 34,554  | 30,837  |
| Services.....   | 32,389  | 45,278  |
| Supplies and equipment.....                                 | 6,957   | 5,326   |
| Re performance loan forgiveness (note 1).....               | 3,887   |         |
|   | 203,908 | 180,517 |
| Less: Provided by Treasurer of Ontario during the year..... | 203,908 | 180,517 |
|   | —       | —       |
| Interest on advances from Treasurer of Ontario.....         | 146,100 | 14,510  |
| Re provision for doubtful accounts (note 1).....            | 250,000 |         |
|   | 396,100 | 14,510  |
| Net expense (income) for the year.....                      | 234,674 | (1,519) |

See accompanying notes to financial statements.

Statement of Deficit  
For the year ended March 31, 1973

|  |         |         |
|--|---------|---------|
| Balance—beginning of year.....         | (1,519) |         |
| Net expense (income) for the year..... | 234,674 | (1,519) |
| Balance—end of year.....               | 233,155 | (1,519) |





## NORTHERN ONTARIO DEVELOPMENT CORPORATION

## Notes to Financial Statements

For the year ended March 31, 1973

1. During the years ended March 31, 1972 and 1973 loans were disbursed by the Corporation under section 6 (1) of The Northern Ontario Development Corporation Act. In accordance with section 6 (4) of the Act the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans have been deemed as receivable from Ontario Development Corporation.

The amount of any provision for doubtful accounts relative to term loans administered by Ontario Development Corporation for Northern Ontario Development Corporation is applied by the latter Corporation, through a charge to operations, as a reduction of the amount receivable from Ontario Development Corporation with respect to such term loans.

The amount of any performance loan forgiveness relative to performance loans administered by Ontario Development Corporation for Northern Ontario Development Corporation is applied by the latter Corporation, through a charge to operations, as a reduction of the amount receivable from Ontario Development Corporation with respect to such performance loans.

2. Amount shown includes interest due and accrued.
3. Expenses totalling \$203,908 are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Northern Ontario Development Corporation Act. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

## ONTARIO DEVELOPMENT

(Incorporated under The Ontario

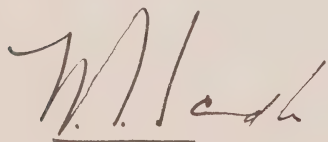
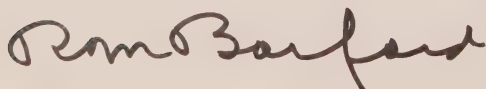
Balance  
as at March

## ASSETS

|   | 1973              | 1972              |
|---|-------------------|-------------------|
|   | \$                | \$                |
| Cash.....   |                   | 215,850           |
| Term deposits, less allowance for loss on foreign exchange:<br>1973—nil; 1972—\$26,559.....   | 1,185,000         | 1,977,924         |
| Accounts receivable.....  | 203,072           | 68,357            |
| Loans receivable  |                   |                   |
| Term, less allowance for doubtful accounts of \$2,000,000;<br>1972—\$1,500,000 (note 1).....  | 19,224,462        | 11,406,987        |
| Performance—subject to forgiveness.....   | 31,292,694        | 30,244,648        |
| Loans receivable re Northern Ontario Development Corporation (note 2)   |                   |                   |
| Term (note 1).....  | 3,260,995         | 789,943           |
| Performance—subject to forgiveness.....   | 1,493,523         | 78,278            |
| Serviced land at Sheridan Park, at estimated cost.....  | 614,223           | 614,223           |
| Land, buildings, equipment and improvements, at cost, less accumulated depreciation, recoveries and amortization of \$1,106,130;<br>1972—\$675,065..... | 3,489,103         | 3,464,704         |
| Other assets, at cost.....  | 19,730            | 23,318            |
|   | <u>60,782,802</u> | <u>48,884,232</u> |

The accompanying notes are an integral part of the financial statements.

Approved on behalf of the Board:


N. L. SANDLER,  
Director.

R. M. BARFORD,  
Director.

## CORPORATION

## Development Corporation Act)

Sheet  
31, 1973

## LIABILITIES

|  | 1973       | 1972       |
|--|------------|------------|
|  | \$         | \$         |
| Bank indebtedness .....  | 67,760     |            |
| Accounts payable and accrued charges .....   | 120,440    | 172,719    |
| Tenants' deposits .....  | 94,258     | 95,251     |
| Advances from Treasurer of Ontario—  |            |            |
| Performance loans—subject to forgiveness .....   | 31,292,694 | 30,244,648 |
| Other .....  | 14,410,439 | 7,965,704  |
| Due to Northern Ontario Development Corporation re loans<br>administered on its behalf (note 2)— |            |            |
| Term (note 1) .....  | 3,260,995  | 789,943    |
| Performance—subject to forgiveness .....   | 1,493,523  | 78,278     |

## SHAREHOLDERS' EQUITY

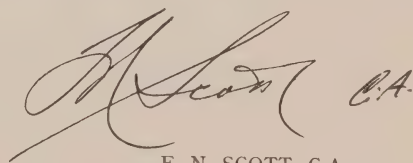
|  |                   |                   |
|--|-------------------|-------------------|
| Share capital—authorized and issued—7,000 shares with a par value<br>of \$1,000 each ..... | 7,000,000         | 7,000,000         |
| Reserve for contingencies .....  | 1,700,000         | 1,500,000         |
| Reserve for replacement of buildings .....   | 600,000           | 450,000           |
| Retained earnings .....  | 742,693           | 587,689           |
|  | <u>60,782,802</u> | <u>48,884,232</u> |

To the Ontario Development Corporation and  
to the Minister of Industry and Tourism.

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1973, and the related statements of income and expense, income and expense on industrial park operations, retained earnings, reserve for contingencies and reserve for replacement of buildings for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1973, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 20 of The Ontario Development Corporation Act, a report on the audit has also been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

Toronto, Ontario,  
November 5, 1973.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense  
for the year ended March 31, 1973

|  | 1973<br>\$      | 1972<br>\$      |
|--|-----------------|-----------------|
| INCOME—  |                 |                 |
| Interest .....   | 1,334,013       | 851,807         |
| Rental .....   | 65,205          | 61,205          |
| Net income (expense) on industrial park operations .....     | 148,261         | (35,169)        |
|  | <hr/> 1,547,479 | <hr/> 877,843   |
| EXPENSE (note 4)—  |                 |                 |
| Salaries and staff benefits .....                            | 1,615,594       | 1,326,303       |
| Transportation and communication .....                       | 75,391          | 64,839          |
| Services .....   | 382,991         | 286,212         |
| Supplies and equipment (note 5) .....                        | 44,109          | 51,146          |
| Performance loan forgiveness (note 2) .....                  | 2,860,556       | 2,060,914       |
| Payments on guaranteed bank loans .....                      | 31,116          | 20,690          |
|  | <hr/> 5,009,757 | <hr/> 3,810,104 |
| Less: Provided by Treasurer of Ontario during the year ..... | 5,009,757       | 3,810,104       |
|  | <hr/>           | <hr/>           |
| Provision for doubtful accounts (note 2) .....               | 499,915         | 530,802         |
| Interest .....   | 472,473         | 113,941         |
| Depreciation .....   | 66,812          | 48,043          |
| Provision for loss on foreign exchange .....                 |                 | 26,559          |
| Other .....  | 3,275           | 10,538          |
|  | <hr/> 1,042,475 | <hr/> 729,883   |
| Net Income .....   | <hr/> 505,004   | <hr/> 147,960   |

The accompanying notes are an integral part of the financial statements.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense on Industrial Park Operations  
for the year ended March 31, 1973

|                                   | 1973             | 1972             |
|-----------------------------------|------------------|------------------|
|                                   | \$               | \$               |
| INCOME—                           |                  |                  |
| Rental and utility charges .....  | 1,487,720        | 954,365          |
| Interest .....                    | 33,505           | 22,193           |
| Other .....                       | 40,123           | 36,927           |
|                                   | <u>1,561,348</u> | <u>1,013,485</u> |
| EXPENSE—                          |                  |                  |
| Salaries and staff benefits ..... | 600,227          | 470,419          |
| Maintenance .....                 | 436,259          | 325,125          |
| Administration .....              | 24,576           | 20,338           |
| Depreciation .....                | 351,460          | 212,199          |
| Other .....                       | 565              | 20,573           |
|                                   | <u>1,413,087</u> | <u>1,048,654</u> |
| Net Income (Expense) .....        | <u>148,261</u>   | <u>(35,169)</u>  |

The accompanying notes are an integral part of the financial statements.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Retained Earnings  
for the year ended March 31, 1973

|  | 1973             | 1972             |
|--|------------------|------------------|
|  | \$               | \$               |
| Balance—beginning of year . . . . .  | 587,689          | 589,729          |
| Add: Net income . . . . .  | 505,004          | 147,960          |
| Transferred from reserve for losses (note 7) . . . . .   |                  | 1,000,000        |
|  | <u>1,092,693</u> | <u>1,737,689</u> |
| Less: Transferred to allowance for doubtful accounts re loans<br>receivable (note 7) . . . . . |                  | 1,000,000        |
| Transferred to reserve for replacement of buildings . . . . .                                  | 150,000          | 150,000          |
| Transferred to reserve for contingencies . . . . .   | 200,000          |                  |
|  | <u>350,000</u>   | <u>1,150,000</u> |
| Balance—end of year . . . . .  | <u>742,693</u>   | <u>587,689</u>   |

Statement of Reserve for Contingencies  
for the year ended March 31, 1973

|   | 1973             | 1972             |
|---|------------------|------------------|
|   | \$               | \$               |
| Balance—beginning of year . . . . .                       | 1,500,000        | 2,500,000        |
| Add: Transferred from retained earnings . . . . .         | 200,000          |                  |
|   | <u>1,700,000</u> | <u>2,500,000</u> |
| Less: Transferred to retained earnings (note 7) . . . . . |                  | 1,000,000        |
| Balance—end of year . . . . .                             | <u>1,700,000</u> | <u>1,500,000</u> |

Statement of Reserve for Replacement of Buildings  
for the year ended March 31, 1973

|   | 1973           | 1972           |
|---|----------------|----------------|
|   | \$             | \$             |
| Balance—beginning of year . . . . .               | 450,000        | 300,000        |
| Add: Transferred from retained earnings . . . . . | 150,000        | 150,000        |
| Balance—end of year . . . . .                     | <u>600,000</u> | <u>450,000</u> |

The accompanying notes are an integral part of the financial statements.

## ONTARIO DEVELOPMENT CORPORATION

## Notes to Financial Statements

March 31, 1973

1. Amount shown includes interest due and accrued.
2. During the years ended March 31, 1972 and 1973 loans were disbursed by Northern Ontario Development Corporation under section 6 (1) of The Northern Ontario Development Corporation Act. In accordance with section 6 (4) of this Act the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, the amounts of such loans have been deemed as receivable by this Corporation, and also, as payable to Northern Ontario Development Corporation.

Provision for doubtful accounts excludes the provision relative to term loans administered by Ontario Development Corporation for Northern Ontario Development Corporation. The amount of the provision for doubtful accounts relative to these term loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to Northern Ontario Development Corporation with respect to such term loans.

Performance loan forgiveness excludes the forgiveness relative to performance loans administered by Ontario Development Corporation for Northern Ontario Development Corporation. The amount of loan forgiveness relative to these performance loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to Northern Ontario Development Corporation with respect to such performance loans.
3. Contingent liabilities in the form of guaranteed bank loans amount to \$2,972,693 in 1973 and \$1,223,462 in 1972.
4. Expenses totalling \$5,009,757 are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Ontario Development Corporation Act. These expenses also include certain administrative expenses incurred on behalf of Northern Ontario Development Corporation.
5. Equipment purchases for head and district office administration are charged to expense in the year of acquisition.
6. Certain of the 1972 comparative figures have been restated to reflect the account classifications adopted in 1973.
7. Prior to the 1971/72 fiscal year a reserve for losses was shown as part of the shareholders' equity on the balance sheet of the Corporation, and was intended to cover all contingent losses including those which might arise from the non-collection of term loans receivable. During the year ended March 31, 1972 this latter component, in the amount of \$1,000,000, was returned to retained earnings and re-allocated as an allowance for doubtful accounts. Consistent with this change the reserve for losses was reclassified as a reserve for contingencies.





## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under  
The Ontario Education Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1973

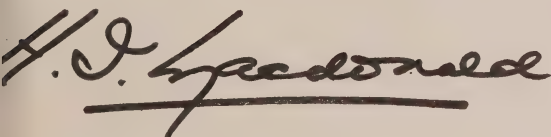
## ASSETS

|  | 1973                    | 1972                    |
|--|-------------------------|-------------------------|
| Cash in Bank.....  | \$ 5,242                | \$ 8,812                |
| Accrued interest on debentures.....  | 20,658,126              | 18,757,424              |
| Investments (net of repayments)  |                         |                         |
| 5½% - 8½% Debentures of Ontario municipalities and school<br>boards repayable in varying amounts 1973-93 |                         |                         |
| Par value.....   | 1,101,089,000           | 1,011,894,000           |
| Less: Unamortized net discount on debentures purchased...  | 1,046,510               | 1,141,728               |
|  | <u>1,100,042,490</u>    | <u>1,010,752,272</u>    |
|  | <u>\$ 1,120,705,858</u> | <u>\$ 1,029,518,508</u> |

## LIABILITIES

|   |                         |                         |
|---|-------------------------|-------------------------|
| Accrued interest on advances.....       | \$ 19,931,800           | \$ 18,126,059           |
| Advances from Treasurer of Ontario..... | 1,100,774,058           | 1,011,392,449           |
|   | <u>\$ 1,120,705,858</u> | <u>\$ 1,029,518,508</u> |

Approved:



H. I. MACDONALD,  
Chairman.



G. MCINTYRE,  
Vice-Chairman.

To The Ontario Education Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1973, and the statement of revenue and expense for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made to the Treasurer of Ontario in accordance with Section 11 of The Ontario Education Capital Aid Corporation Act.



W. S. GROOM, F.C.A.,  
Provincial Auditor.

Toronto, Ontario,  
May 25, 1973.



## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expense  
for the year ended March 31, 1973

|   | 1973          | 1972          |
|---|---------------|---------------|
| REVENUE   |               |               |
| Interest on debentures.....                             | \$ 71,366,323 | \$ 62,169,080 |
| EXPENSE   |               |               |
| Interest on advances from the Treasurer of Ontario..... | \$ 71,366,323 | \$ 62,169,080 |

NOTE: Incidental costs and administrative expenses are paid by the Province of Ontario.

## ONTARIO HOUSING

Incorporated without  
The Ontario HousingBalance  
December

## ASSETS

|   | 1972                  | 1971                  |
|---|-----------------------|-----------------------|
| Cash .....  | \$                    | \$ 388,688            |
| Securities, at cost, including accrued interest (market value \$361,286;<br>1971—\$503,042) .....                   | 357,954               | 500,244               |
| Accounts receivable .....   | 10,647,293            | 7,991,644             |
| Operating funds due from the Treasurer of Ontario (note 12) .....   | 1,414,525             | 2,685,670             |
| Other assets .....  | 731,569               | 571,353               |
| Mortgages and loans receivable .....  | 3,509,284             | 2,490,952             |
| Investment in properties under agreements for sale (note 3) .....   | 7,834,566             | 5,210,074             |
| Land leased, at cost (note 3) .....   | 39,828,367            | 14,865,811            |
| Investment, including mortgages receivable, in properties under<br>development (note 4) .....                       | 362,221,360           | 313,790,788           |
| Rental housing properties, at cost less accumulated amortization of<br>\$5,580,060; 1971—\$3,906,273 (note 5) ..... | 470,256,784           | 392,804,656           |
|   | <u>\$ 896,801,702</u> | <u>\$ 741,299,880</u> |
| Assets of mortgage guarantee and property damage funds (Schedule 1)   | <u>\$ 2,836,442</u>   | <u>\$ 1,382,443</u>   |

See notes to financial statements.

On behalf of the Board.


E. E. CLOW,  
Chairman.

R. W. RIGGS,  
Acting Vice-Chairman and Managing Director.

## CORPORATION

share capital under  
Corporation ActSheet  
31, 1972

## LIABILITIES

|  | 1972                  | 1971                  |
|--|-----------------------|-----------------------|
| Bank indebtedness.....   | \$ 7,969,908          | \$                    |
| Accounts payable and accrued liabilities.....                        | 30,903,077            | 26,963,104            |
| Holdbacks and deposits on construction contracts.....                | 19,563,617            | 16,191,210            |
| Mortgages, debentures and similar indebtedness—                      |                       |                       |
| Central Mortgage and Housing Corporation.....                        | 660,420,199           | 533,812,773           |
| Other.....   | 5,116,028             | 4,960,975             |
| Capital indebtedness to the Treasurer of Ontario.....                | 171,883,313           | 158,931,801           |
| Deferred income.....   | 945,560               | 440,017               |
|  | <u>\$ 896,801,702</u> | <u>\$ 741,299,880</u> |
| Reserve of mortgage guarantee and property damage funds (Schedule 1) | <u>\$ 2,836,442</u>   | <u>\$ 1,382,443</u>   |

See notes to financial statements.

To The Members, Ontario Housing Corporation, and  
to the Minister of Revenue.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1972 and the statements of revenue and expenses and operating funds from the Treasurer of Ontario for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1972 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied, except as indicated in Note 2, on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has also been made to the Corporation and to the Minister of Revenue.

 C.A.
Toronto, Ontario,  
May 4, 1973.F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

## ONTARIO HOUSING CORPORATION

Statement of Revenue and Expenses  
Year ended December 31, 1972

|   | 1972              | 1971              |
|---|-------------------|-------------------|
| REVENUE   |                   |                   |
| Interest (note 2).....  | \$ 7,365,671      | \$ 6,588,658      |
| Income from leased land.....  | 3,080,002         | 2,896,820         |
| Gain from sale of real property.....  | 1,311,781         | 1,029,710         |
| Administration and construction management fees (note 6)....                                    | 1,761,873         | 1,348,540         |
| Other.....  | 19,254            | 12,220            |
|   | <u>13,538,581</u> | <u>11,875,968</u> |
| LOSS ON HOUSING OPERATIONS (note 7)   |                   |                   |
| Provincial housing operations   |                   |                   |
| Rental revenue.....   | 30,680,082        | 25,206,550        |
| Expenses  |                   |                   |
| Property operating expenses.....  | 29,585,637        | 24,035,190        |
| Realty taxes.....   | 12,297,266        | 9,936,490         |
| Amortization (note 5).....  | 32,793,929        | 24,832,410        |
|   | <u>74,676,832</u> | <u>58,804,100</u> |
| Loss on provincial housing operations.....  | 43,996,750        | 33,597,540        |
| Less: Share of loss charged to Central Mortgage and Housing Corporation and municipalities..... | 25,233,183        | 19,227,600        |
|   | <u>18,763,567</u> | <u>14,369,940</u> |
| Federal-Provincial housing property losses—net (note 8).....                                    | 1,251,134         | 1,080,800         |
|   | <u>20,014,701</u> | <u>15,450,750</u> |
| OTHER EXPENSES  |                   |                   |
| Interest (note 2).....  | 5,918,525         | 7,836,640         |
| Administration (Schedule 2).....  | 6,272,263         | 6,656,000         |
|   | <u>12,190,788</u> | <u>14,492,700</u> |
| Excess of expenses over revenue.....  | \$ 18,666,908     | \$ 18,067,550     |

See notes to financial statements.



## ONTARIO HOUSING CORPORATION

Statement of Operating Funds from the Treasurer of Ontario  
Year ended December 31, 1972

|  | 1972                     | 1971                     |
|--|--------------------------|--------------------------|
| Balance, beginning of year.....  | \$ 2,685,670             | \$ 2,218,266             |
| Add: Excess of expenses over revenue for the year:   |                          |                          |
| Ontario Housing Corporation.....   | 18,666,908               | 18,067,522               |
| Ontario Student Housing Corporation (note 12).....   | 280,120                  |                          |
|  | <hr/> 21,632,698         | <hr/> 20,285,788         |
| Less: Assumption of Ontario Student Housing Corporation operating<br>advance liability to the Treasurer of Ontario (note 12).... | 556,387                  |                          |
|  | <hr/> 21,076,311         | <hr/> 20,285,788         |
| Less: Funds provided during year (note 12).....  | 19,661,786               | 17,600,118               |
| Balance, end of year.....  | <hr/> <hr/> \$ 1,414,525 | <hr/> <hr/> \$ 2,685,670 |

See notes to financial statements.

## ONTARIO HOUSING CORPORATION

Mortgage Guarantee and Property Damage Funds  
Year ended December 31, 1972

## ASSETS

|  | 1972                | 1971                |
|--|---------------------|---------------------|
| Mortgage guarantee fund  |                     |                     |
| Cash.....  | \$ 28,337           | \$ 6,245            |
| Due from Housing Corporation Limited.....  | 12,273              | 19,273              |
| Due from Ontario Housing Corporation.....  | 44,763              | 3,020               |
| Securities at cost including accrued interest<br>(Market value \$2,532,244; 1971—\$1,229,518)..... | 2,464,464           | 1,166,406           |
|  | <u>2,549,837</u>    | <u>1,194,944</u>    |
| Property damage fund   |                     |                     |
| Cash.....  | 48,522              | 121,914             |
| Due from Ontario Housing Corporation.....  | 11,198              | 18,558              |
| Securities at cost including accrued interest<br>(Market value \$229,378; 1971—\$48,083).....      | 226,885             | 47,027              |
|  | <u>286,605</u>      | <u>187,499</u>      |
|  | <u>\$ 2,836,442</u> | <u>\$ 1,382,443</u> |

## RESERVES

|   | For the year<br>1972 | 1972                | 1971                |
|---|----------------------|---------------------|---------------------|
| Mortgage guarantee reserve (note 10)                      |                      |                     |                     |
| Fees.....   | \$ 1,223,193         | \$ 2,366,138        | \$ 1,142,944        |
| Interest income.....                                      | 138,762              | 190,761             | 51,999              |
| Real estate acquired on claims.....                       | 43,141               | 43,141              |                     |
|   | <u>1,405,096</u>     | <u>2,600,040</u>    | <u>1,194,944</u>    |
| Less:   |                      |                     |                     |
| Claims paid.....  | 43,141               | 43,141              |                     |
| Net loss on operation and disposal of real<br>estate..... | 7,062                | 7,062               |                     |
|   | <u>50,203</u>        | <u>50,203</u>       |                     |
|   | <u>1,354,893</u>     | <u>2,549,837</u>    | <u>1,194,944</u>    |
| Property damage reserve (note 11)                         |                      |                     |                     |
| Provision.....  | 197,620              | 629,875             | 432,250             |
| Investment income.....                                    | 16,207               | 39,294              | 23,080              |
|   | <u>213,827</u>       | <u>669,169</u>      | <u>455,330</u>      |
| Less: Property damage losses.....                         | 114,721              | 382,564             | 267,800             |
|   | <u>99,106</u>        | <u>286,605</u>      | <u>187,499</u>      |
|   | <u>\$ 1,453,999</u>  | <u>\$ 2,836,442</u> | <u>\$ 1,382,443</u> |

## SCHEDULE 2

## ONTARIO HOUSING CORPORATION

Administration Expenses  
Year ended December 31, 1972

|   | 1972               | 1971               |
|---|--------------------|--------------------|
| Salaries .....  | \$ 6,884,641       | \$ 5,693,579       |
| General and office expenses .....                         | 1,852,071          | 2,014,207          |
| Transportation and communication .....                    | 696,775            | 671,034            |
| Supplies and equipment (note 9) .....                     | 659,904            | 1,069,666          |
| Construction supervision .....                            | 408,498            | 265,738            |
| Management agents' and housing authorities' charges ..... | 2,472,105          | 1,126,088          |
| Other .....   | 333,251            | 141,159            |
|   | <hr/> 13,307,245   | <hr/> 10,981,471   |
| Less: Recovery of administration expenses (note 2) .....  | 7,034,982          | 4,325,380          |
|   | <hr/> \$ 6,272,263 | <hr/> \$ 6,656,091 |

See notes to financial statements.

## ONTARIO HOUSING CORPORATION

Notes to Financial Statements  
December 31, 1972

## 1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1972 presentation.

## 2. CHANGE IN ACCOUNTING

## Amortization interest

In prior years the interest portion of amortization charges relating to the Corporation share of rental housing properties was recorded as a charge to loss on housing operations and as a credit to interest revenue. Effective January 1, 1972 the credit is recorded as reduction of interest expense while the recording of the charge remains the same as prior years.

## Administration and construction management fees

In prior years internal administration and construction management fees chargeable to various programs were recorded as revenue. Effective January 1, 1972 these fees are recorded as recoveries of administration expenses. Fees charged to other corporations (see note 6) are not affected by this change. They continue to be recorded as revenue.

## 3. INVESTMENT IN PROPERTIES UNDER AGREEMENTS FOR SALE AND LAND LEASED, AT COST

Agreements for sale and lease contracts have been entered into with respect to individual lots being part of large land developments currently under subdivision by the Corporation. The Corporation retains full title to such lands until agreements for sale are paid in full or until land lessees exercise their option to purchase. The amounts reported for 1972 are actual; the amounts reported for 1971 are estimates as development costs had not been fully established as of December 31, 1971.

## 4. INVESTMENT, INCLUDING MORTGAGES RECEIVABLE, IN PROPERTIES UNDER DEVELOPMENT

As at December 31, 1972 title to properties amounting to approximately \$18,500,000 was registered in the name of Her Majesty The Queen in Right of The Province of Ontario.

## 5. RENTAL HOUSING PROPERTIES, AT COST LESS ACCUMULATED AMORTIZATION

Land and building costs are being amortized over the term of the corresponding indebtedness.

## 6. ADMINISTRATION AND CONSTRUCTION MANAGEMENT FEES

Management fees relating to the operation of Housing Corporation Limited in the amount of \$717,335 and Ontario Student Housing Corporation in the amount of \$170,000 are included in this total by agreement between these two Corporations and Ontario Housing Corporation.

## 7. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are those that are developed and administered by the Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of the Central Mortgage and Housing Corporation and one hundred and thirty-eight municipalities. The accounting for maintenance expenses for these properties is on a cash basis.

## 8. FEDERAL-PROVINCIAL HOUSING PROPERTY LOSSES

Federal-Provincial housing properties are developed by Central Mortgage and Housing Corporation and administered by forty-one housing authorities throughout the province. Separate financial statements covering the property management activities of these authorities reflect gross income and expenditures, the net of which is shareable by Central Mortgage and Housing Corporation, Ontario Housing Corporation and, in some instances, by the municipalities. The loss reported on this statement represents Ontario Housing Corporation's share only.

## 9. SUPPLIES AND EQUIPMENT

Furniture and equipment purchases are charged to expense in the year of acquisition.

## ONTARIO HOUSING CORPORATION

## Notes to Financial Statements—Continued

## 0. MORTGAGE GUARANTEE RESERVE

The outstanding balances of mortgages guaranteed as at December 31 are as follows:

|                                  | 1972                 | 1971                 |
|----------------------------------|----------------------|----------------------|
| Housing Corporation Limited..... | \$ 177,932,086       | \$ 111,519,842       |
| Approved lenders.....            | 46,710,277           | 2,397,217            |
|                                  | <hr/> \$ 224,642,363 | <hr/> \$ 113,917,059 |

## 1. PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind, water and vandalism.

## 2. OPERATING FUNDS FROM THE TREASURER OF ONTARIO

Prior to 1972 Ontario Student Housing Corporation drew operating funds directly from the Treasurer of Ontario. Effective January 1, 1972 this Corporation began to draw its operating funds from Ontario Housing Corporation. In addition, the operating advance liability of Ontario Student Housing Corporation to the Treasurer of Ontario as at December 31, 1971 was assumed by Ontario Housing Corporation.

Consistent with the foregoing, effective January 1, 1972 Ontario Housing Corporation drew operating funds from the Treasurer of Ontario for both its own operations and for those of Ontario Student Housing Corporation.

## 3. CONTINGENCY

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited which prompted Ontario Housing Corporation to embark upon an active program, through Housing Corporation Limited, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen, Flemingdon Woods and Crescent Town, comprising more than 4,000 units, Ontario Housing Corporation provided financial guarantees. The contracts for these three developments in Metropolitan Toronto included clauses whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these three locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Housing Corporation Limited, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. As at December 31, 1972, accrued interest on the advances in question amounted to \$5,200,000 and such interest is reflected as income in the accounts of Housing Corporation Limited.

A decision respecting Ontario Housing Corporation's liability has been deferred until October 1, 1973, and until the matter is resolved, the extent of the Corporation's liability is not known.

During 1973, sales at the three locations increased significantly over prior years with two of the three projects being substantially sold out by May 1, 1973.





## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without share capital under  
The Junior Farmer Establishment Act

Statement of Assets and Liabilities  
as at March 31, 1973

## ASSETS

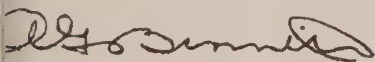
|  | 1973                 | 1972                 |
|--|----------------------|----------------------|
| Cash in Bank.....                                | \$ 286,836           | \$ 240,892           |
| Cash held in trust (Note 1).....                 | 9,144                | 24,815               |
| Mortgage loans—Interest due and accrued.....     | 2,860,104            | 2,989,906            |
| —Principal.....                                  | 88,036,837           | 93,236,672           |
| Discount on debentures unamortized.....          | 120,766              | 165,070              |
| Investment in farm properties held for sale..... |                      | 17,847               |
|  | <u>\$ 91,313,687</u> | <u>\$ 96,675,202</u> |

## LIABILITIES

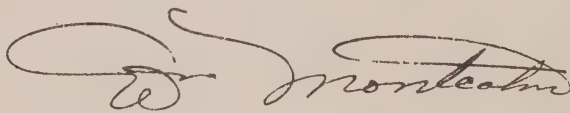
|   |                      |                      |
|---|----------------------|----------------------|
| Accrued interest on debentures.....                             | \$ 246,140           | \$ 246,140           |
| Mortgage interest paid in advance.....                          | 15,341               | 12,368               |
| Insurance Loss Account.....                                     | 48,459               | 63,617               |
| Farm property sold (Note 1)                                     |                      |                      |
| —funds held pending completion of sales and related matters.... | 127,833              | 32,373               |
| —funds held in trust re completed sales.....                    | 9,144                | 24,815               |
| —unrealized gain re completed sales.....                        | 32,232               | 26,283               |
| Debentures—Guaranteed by Province of Ontario                    |                      |                      |
| —Maturing October 1, 1976, 4½%.....                             | 11,000,000           | 11,000,000           |
| Capital advance due to Treasurer of Ontario.....                | 79,834,538           | 85,269,606           |
|   | <u>\$ 91,313,687</u> | <u>\$ 96,675,202</u> |

See notes to financial statements.

Approved on behalf of the Corporation:



A. G. BENNETT,  
Chairman.



WM. MONTCALM,  
Vice-Chairman.

I have examined the statement of assets and liabilities of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1973 and the statements of revenue and expenditure and deficit for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these statements present fairly the financial position of the Corporation as at March 31, 1973, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with Section 8 of The Junior Farmer Establishment Act a report on the audit has been made to the Treasurer of Ontario.



W. S. GROOM, C.A.,  
Provincial Auditor.



THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1973

|   | 1973                | 1972                |
|---|---------------------|---------------------|
| REVENUE—  |                     |                     |
| Mortgage interest earned.....   | \$ 4,521,269        | \$ 4,766,747        |
| Legal and other fees.....   | 4,395               | 4,987               |
| Bank interest and exchange.....   | 1,795               | 2,437               |
|   | <u>\$ 4,527,459</u> | <u>\$ 4,774,171</u> |
| EXPENDITURE—  |                     |                     |
| Interest on capital advance—Treasurer of Ontario.....                                     | 4,861,666           | 5,413,311           |
| Interest on debentures.....   | 495,000             | 495,000             |
| Amortization charge for discount on debentures.....                                       | 44,304              | 42,187              |
| Farm sales—losses.....  | 7,891               | 11,713              |
| Interest on funds held re sales of farm property under Sales<br>Proceedings (Note 1)..... |                     | (2,786)             |
| Life insurance expense.....   | 927                 | 75                  |
|   | <u>5,409,788</u>    | <u>5,960,177</u>    |
| Excess of expenditure over revenue.....   | <u>\$ 882,329</u>   | <u>\$ 1,186,000</u> |

See notes to financial statements.

Statement of Deficit  
for the year ended March 31, 1973

|   |                |                  |
|---|----------------|------------------|
| Balance—beginning of period.....                        | \$ Nil         | \$ Nil           |
| Add: excess of expenditure over revenue.....            | 882,329        | 1,186,000        |
|   | <u>882,329</u> | <u>1,186,000</u> |
| Less: provided by Ministry of Agriculture and Food..... | 882,329        | 1,186,000        |
| Balance—end of period.....                              | <u>\$ Nil</u>  | <u>\$ Nil</u>    |

## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

## Notes to Financial Statements

March 31, 1973

NOTE 1: The provisions of the Corporation's mortgage indenture allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. Upon sale the Corporation may take back a mortgage which differs in amount and bears interest at a different rate than the mortgage outstanding at the time of sale. The excess of the amount of any new mortgage over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain. The gain remains unrealized until such time as the original mortgage debt is retired.

With respect to interest received on the new mortgage, it had been Corporation practice prior to April 1, 1971 to consider amounts in excess of that which would have been due under the original mortgage, as owing to the original owner or other claimant upon retirement or assignment of the new mortgage. Interest was allowed on funds so held at the rate set forth in the new mortgage.

Based upon legal opinion this practice was modified on a retroactive basis during the year ended March 31, 1972. Interest in excess of that which would have been due under the original mortgage is to be considered as a reduction of the mortgage debt outstanding at the time of sale, until such time as this debt is retired. Mortgage payments received thereafter are to be considered as surplus, and are to be held in trust for the original owner or other claimant by the Corporation pending retirement or assignment of the new mortgage.

Accordingly, interest credited to original owners in previous years on funds held re sales of farm property under Sales Proceedings was reversed during the year ended March 31, 1972 and, in cases where the original mortgage has been fully retired, additional payments received have been credited to "funds held in trust re completed sales". Such funds held in trust are on deposit for ultimate disposition to the original owner or other claimant. As at March 31, 1973 these funds were on deposit with the Province of Ontario Savings Office. As at March 31, 1972 the funds were on deposit with the Treasurer of Ontario.

NOTE 2: The cost of administration has been paid by the Province of Ontario under the authority of The Junior Farmer Establishment Act.



## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under  
The Ontario Municipal Improvement Corporation Act

Balance Sheet  
as at March 31, 1973

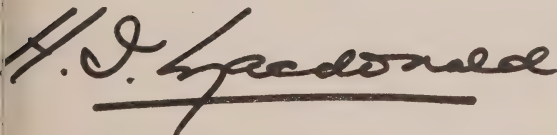
## ASSETS

|   | 1973                 | 1972                 |
|---|----------------------|----------------------|
| Cash in Bank.....   | \$ 418,955           | \$ 1,012,487         |
| Investments (net of repayments)—<br>Debentures of Ontario municipalities and school boards repayable<br>in varying amounts 1973-1997—<br>Par value..... | 46,115,677           | 46,835,476           |
| Less: Unamortized net discount on debentures purchased..  | 197,783              | 214,806              |
|   | 45,917,894           | 46,620,670           |
| Accrued interest receivable.....  | 1,028,514            | 1,043,230            |
| Unamortized net discount on debentures issued.....  | 46,363               | 50,815               |
|   | <u>\$ 47,411,726</u> | <u>\$ 48,727,202</u> |

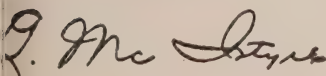
## LIABILITIES

|   |                      |                      |
|---|----------------------|----------------------|
| Debentures—guaranteed by Province of Ontario—<br>Maturing 1972-73 April 1, 4½%..... | \$ 1,000,000         | \$ 2,000,000         |
| " 1972 October 1, 4¾%.....  |                      | 5,000,000            |
| " 1977 April 1, 4½%.....  | 5,000,000            | 5,000,000            |
| " 1980 June 15, 5¾%.....  | 5,000,000            | 5,000,000            |
|   | 11,000,000           | 17,000,000           |
| Accrued interest on debentures.....   | 218,147              | 358,623              |
|   | 11,218,147           | 17,358,623           |
| Advances from Treasurer of Ontario.....   | 27,763,714           | 22,938,714           |
| General reserve.....  | 8,429,865            | 8,429,865            |
|   | <u>\$ 47,411,726</u> | <u>\$ 48,727,202</u> |

Approved:



H. I. MACDONALD,  
Chairman.



G. MCINTYRE,  
Director.

To The Ontario Municipal Improvement Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1973, and the statement of revenue and expense for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation at March 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made to the Treasurer of Ontario in accordance with Section 12 of The Ontario Municipal Improvement Corporation Act.



Toronto, Ontario,  
May 14, 1973.

F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expense  
for the year ended March 31, 1973

|   | Year ended<br>March 31, 1973 | Year ended<br>March 31, 1972 |
|---|------------------------------|------------------------------|
| REVENUE   |                              |                              |
| Interest earned on investments.....                 | \$ 3,555,285                 | \$ 3,441,63                  |
| Interest earned on bank deposits.....               | 4,560                        | 7,87                         |
|   | <u>\$ 3,559,845</u>          | <u>\$ 3,449,50</u>           |
| EXPENSE   |                              |                              |
| Interest on advances from Treasurer of Ontario..... | \$ 2,878,369                 | \$ 2,603,72                  |
| Interest on debentures issued.....                  | 681,476                      | 845,77                       |
|   | <u>\$ 3,559,845</u>          | <u>\$ 3,449,50</u>           |

NOTE: The cost of administration has been paid by the Province of Ontario under the authority of The Ontario Municipal Improvement Corporation Act.



## ONTARIO NORTHLAND

Balance  
As at December 31, 1972

## ASSETS

|  | 1972           | 1971          |
|--|----------------|---------------|
| Current Assets—  |                |               |
| Cash.....  | \$ 209,181     | \$ 889,006    |
| Accounts receivable.....   | 3,129,510      | 2,455,736     |
| Material and supplies (Note 1).....  | 1,921,417      | 2,302,911     |
| Prepaid insurance.....   | 22,700         | 10,565        |
|  | 5,282,808      | 5,658,218     |
| Deferred Charges and Other Assets—at cost—   |                |               |
| Insurance and other funds (approximate market value 1972—<br>\$265,000; 1971—\$341,000)..... | 282,192        | 357,498       |
| Bus franchise.....   | 122,122        | 122,122       |
| Deposits.....  | 20,000         | 20,000        |
| Investment in Telesat Canada.....  | 150,000        | 125,000       |
| Other.....   | 72,617         | 27,186        |
|  | 646,931        | 651,806       |
| Investment in Wholly Owned Subsidiary—at cost—   |                |               |
| Star Transfer Limited.....   | 691,800        | 691,800       |
| Investment in Property—at cost—  |                |               |
| Road—Main Line and branches.....   | 84,910,601     | 82,475,25     |
| —Improvements—leased lines.....  | 5,349,590      | 5,339,24      |
| —Wholly owned subsidiary—Nipissing Central Railway...  | 4,268,987      | 4,268,98      |
| Equipment—Rail and highway.....  | 26,013,542     | 25,499,63     |
| —Boat.....   | 216,509        | 216,50        |
| Other.....   | 399,520        | 390,52        |
|  | 121,158,749    | 118,190,14    |
| Less: Accumulated depreciation (Note 2).....   | 39,394,811     | 37,114,53     |
|  | 81,763,938     | 81,075,60     |
| Contributory Pension Fund Held in Trust—   |                |               |
| (approximate market value 1972—\$21,094,000; 1971—<br>\$17,948,000).....                     | 21,276,728     | 18,741,21     |
|  | \$ 109,662,205 | \$ 106,818,64 |

Approved on behalf of the Commission:

  
J. H. JESSIMAN,  
Chairman.

  
E. A. FRITH,  
General Manager

The accompanying notes are an integral part of the financial statements.



## TRANSPORTATION COMMISSION

Sheet

with comparative figures for 1971

| LIABILITIES  |                       |                       |
|--|-----------------------|-----------------------|
|  | 1972                  | 1971                  |
| Current Liabilities—                                     |                       |                       |
| Demand Loans—guaranteed by Province of Ontario.....      | \$ 24,510,000         | \$ 24,050,000         |
| Accounts payable and accrued charges.....                | 3,795,933             | 3,815,302             |
| Debenture maturing in 1972.....                          |                       | 500,000               |
|  | <u>28,305,933</u>     | <u>28,365,302</u>     |
| Reserves and Deferred Credits                            |                       |                       |
| Insurance and other funds reserves.....                  | 282,192               | 357,498               |
| Deferred rental revenues.....                            | 67,607                | 169,017               |
| Other.....   | 39,971                | 23,898                |
|  | <u>389,770</u>        | <u>550,413</u>        |
| Long Term Liabilities—                                   |                       |                       |
| Loan from Province of Ontario, non-interest bearing..... | 30,207,935            | 30,207,935            |
| Contributory Pension Fund Held in Trust (Note 3).....    | 21,276,728            | 18,741,212            |
| Retained Income.....                                     | 29,481,839            | 28,953,781            |
|  | <u>\$ 109,662,205</u> | <u>\$ 106,818,643</u> |

## AUDITOR'S REPORT

I have examined the balance sheet of the Ontario Northland Transportation Commission as at December 31, 1972 and the statements of income, retained income and source and application of funds for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Commission as at December 31, 1972 and the results of its operations and the source and application of its funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with Section 39 of The Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Transportation and Communications.



W. S. GROOM,  
Provincial Auditor.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Income  
for the year ended December 31 1972  
with comparative figures for 1971

|  | Year ended<br>December 31,<br>1972 | Year ended<br>December 31,<br>1971 |
|--|------------------------------------|------------------------------------|
| <b>Railway Operating Revenue</b>   |                                    |                                    |
| Freight services .....   | \$ 17,529,317                      | \$ 17,418,502                      |
| Passenger services .....   | 1,113,909                          | 992,190                            |
| Express .....  | 1,321,493                          | 1,271,430                          |
| Communications (commercial) .....  | 8,357,560                          | 7,607,257                          |
| All other .....  | 2,355,530                          | 2,010,462                          |
|  | <hr/> 30,677,809                   | <hr/> 29,299,841                   |
| <b>Railway Operating Expense</b>   |                                    |                                    |
| Road maintenance .....   | 5,299,252                          | 4,988,330                          |
| Equipment maintenance .....  | 4,220,849                          | 4,057,511                          |
| Traffic .....  | 343,027                            | 285,590                            |
| Transportation .....   | 6,035,029                          | 5,728,220                          |
| Express freight .....  | 1,062,341                          | 1,022,010                          |
| Miscellaneous .....  | 386,031                            | 329,980                            |
| Communications .....   | 5,283,834                          | 5,058,420                          |
| General .....  | 2,062,741                          | 1,877,540                          |
| Other: bus, boat line, hotel .....   | 1,405,668                          | 1,131,730                          |
| Railway taxes—municipal .....  | 183,714                            | 184,460                            |
| Equipment rents .....  | 572,772                            | 695,590                            |
| Joint facility rents .....   | (54,877)                           | (50,870)                           |
|  | <hr/> 26,800,381                   | <hr/> 25,308,540                   |
| Total operating expense .....  | <hr/> 26,800,381                   | <hr/> 25,308,540                   |
| Income from railway operations .....   | 3,877,428                          | 3,991,290                          |
|  | <hr/> 3,877,428                    | <hr/> 3,991,290                    |
| <b>Other Income</b>  |                                    |                                    |
| Dividend—Star Transfer Limited .....   |                                    | 70,000                             |
|  |                                    | <hr/> 70,000                       |
| Income before other charges .....  | 3,877,428                          | 4,061,290                          |
|  | <hr/> 3,877,428                    | <hr/> 4,061,290                    |
| <b>Other Charges</b>   |                                    |                                    |
| Interest on funded debt .....  | 19,167                             | 47,900                             |
| Interest on unfunded debt .....  | 1,457,002                          | 1,443,600                          |
| Discount and expense re debenture loan .....   | 4,079                              | 6,100                              |
| Miscellaneous .....  | 10,880                             | 46,200                             |
| Payments toward the unfunded liabilities of Contributory Pension Fund (Note 3) ..... | 1,871,674                          | 1,572,000                          |
|  | <hr/> 3,362,802                    | <hr/> 3,115,900                    |
| Total other charges .....  | <hr/> 3,362,802                    | <hr/> 3,115,900                    |
| Net income for the year .....  | <hr/> <b>\$ 514,626</b>            | <hr/> <b>\$ 945,390</b>            |

The accompanying notes are an integral part of the financial statements.

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Retained Income  
for the year ended December 31, 1972  
with comparative figures for 1971

|  |    |                          |
|--|----|--------------------------|
| Balance December 31, 1971.....                   | \$ | 28,953,781               |
| Add:   |    |                          |
| Net Income for year ended December 31, 1972..... | \$ | 514,626                  |
| Profit from sale of property.....                |    | 38,254                   |
| Vouchers and Wages written off.....              |    | 1,371                    |
|  |    | <u>554,251</u>           |
|  |    | 29,508,032               |
| Deduct:  |    |                          |
| Uncollectible Accounts.....                      |    | <u>26,193</u>            |
| Balance December 31, 1972.....                   | \$ | <u><u>29,481,839</u></u> |

## ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Source and Application of Funds  
for the year ended December 31, 1972

## SOURCE OF FUNDS—

|                                      |    |           |    |           |
|--------------------------------------|----|-----------|----|-----------|
| Net income for the year .....        | \$ | 514,626   |    |           |
| Provision for depreciation .....     |    | 3,140,111 |    |           |
| Recovery on properties retired ..... |    | 200,715   |    |           |
| Profit on sale of property .....     |    | 38,254    | \$ | 3,893,706 |

## APPLICATION OF FUNDS—

|  |    |           |    |           |
|--|----|-----------|----|-----------|
| Additions to investment in property .....  | \$ | 4,068,963 |    |           |
| Deferred rental revenue .....              |    | 101,410   |    |           |
| Investment in Telesat Canada .....         |    | 25,000    |    |           |
| Other (net) .....                          |    | 14,374    |    | 4,209,747 |
| Decrease in working capital position ..... |    |           | \$ | 316,041   |

## Notes to Financial Statements

December 31, 1972

## 1. MATERIALS AND SUPPLIES

With the exception of used rail all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

## 2. DEPRECIATION

With the exception of highway equipment depreciation is calculated on the straight line basis at rates based upon the estimated service life of the property. Highway equipment is depreciated on the diminishing balance basis at rates based upon the estimated service life of the equipment.

## 3. CONTRIBUTORY PENSION FUND

As at December 31, 1972, based on the latest actuarial reviews less payments, the remaining unfunded liabilities of the Commission under its Contributory Pension Fund total \$29,835,665. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$10,392,558 represents the outstanding amount of unfunded liabilities created subsequent to January 1, 1965. The Commission has been making payments of interest and principal into the Fund in accordance with the Regulations under The Pension Benefits Act. These payments have the effect of:

—Preventing an increase in the initial unfunded liability.

—Liquidating the balance of the unfunded liabilities over a period ending December 31, 1989.

## 4. STATEMENT PRESENTATION

Certain of the 1971 comparative figures have been restated to reflect the account classifications adopted in 1972.

## 5. EVENT SUBSEQUENT TO YEAR END

As of January 1, 1973 the communication operations of the Commission in the Province of Quebec were sold to the Northern Telephone Company for an amount of \$1,870,000.

## ONTARIO PLACE CORPORATION

(Incorporated without share capital under the provisions of  
The Ontario Place Corporation Act, 1972)

Balance Sheet  
As at March 31, 1973

## ASSETS

|  | \$        | \$               |
|--|-----------|------------------|
| Accounts receivable.....   |           | 14,165           |
| Merchandise inventory, at the lower of cost or realizable value..... |           | 45,473           |
| Prepaid charges.....   |           | 12,431           |
| Fixed assets, at cost (notes 2 and 3)                                |           |                  |
| Improvements to land.....  | 933,358   |                  |
| Buildings and improvements.....                                      | 1,005,487 |                  |
| Furniture and equipment.....   | 222,974   | 2,161,819        |
| Deficit.....   |           | 13,494           |
|  |           | <u>2,247,382</u> |

## LIABILITIES

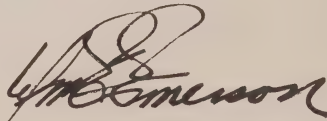
|                                      |                  |
|--------------------------------------|------------------|
| Bank indebtedness.....               | 4,669            |
| Accounts payable.....                | 59,713           |
| Loans from Treasurer of Ontario..... | 2,183,000        |
|                                      | <u>2,247,382</u> |

See accompanying notes to financial statements.

Approved on behalf of the Board of Directors:



G. G. BROWN,  
Director.



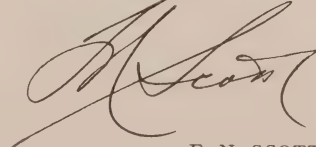
WM. E. EMERSON,  
Director.

To the Ontario Place Corporation, and  
to the Minister of Industry and Tourism.

I have examined the balance sheet of the Ontario Place Corporation as at March 31, 1973 and the statements of income and expenditure and deficit for the period from May 4, 1972 to March 31, 1973. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, the financial statements present fairly the financial position of the Corporation as at March 31, 1973 and the results of its operations for the period from May 4, 1972 to March 31, 1973, in accordance with generally accepted accounting principles, except for the non-provision of depreciation as indicated in note 3.

A report on the audit has also been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,  
Assistant Provincial Auditor.

## PUBLIC ACCOUNTS, 1972-73

## ONTARIO PLACE CORPORATION

**Statement of Income and Expenditure**  
**For the period from May 4, 1972 to March 31, 1973**

## INCOME

|   | \$        | \$              |
|---|-----------|-----------------|
| Grants received from funds appropriated by the Legislature of Ontario |           | 1,633,417       |
| Operating Income  |           |                 |
| Fees—admissions.....  | 1,434,095 |                 |
| —parking.....   | 102,628   |                 |
| Concessions.....  | 326,524   |                 |
| Marine operations.....  | 213,766   |                 |
| Gross profit on boutique sales.....                                   | 96,076    |                 |
| Other.....  | 60,139    | 2,233,228       |
|   |           | <hr/> 3,866,645 |

## EXPENDITURE

|  |           |                    |
|--|-----------|--------------------|
| Administrative and Operating Expenditures  |           |                    |
| Salaries, wages and employee benefits..... | 1,369,475 |                    |
| Programming and entertainment.....         | 612,745   |                    |
| Advertising and promotion.....             | 458,752   |                    |
| Site maintenance.....                      | 441,333   |                    |
| Supplies.....                              | 227,548   |                    |
| Security services.....                     | 144,918   |                    |
| Film and photography.....                  | 132,547   |                    |
| Repairs and maintenance of equipment.....  | 124,193   |                    |
| Utilities.....                             | 108,368   |                    |
| Transportation and communication.....      | 94,325    |                    |
| Equipment rental.....                      | 39,764    |                    |
| Uniforms.....                              | 34,745    |                    |
| Repairs and maintenance of buildings.....  | 16,443    |                    |
| Directors' fees.....                       | 15,110    |                    |
| Discounts and exchange.....                | 10,221    |                    |
| Other.....                                 | 49,652    | 3,880,139          |
|  |           | <hr/> 13,490       |
| Excess of expenditure over income.....     |           | <hr/> <hr/> 13,490 |

## Statement of Deficit

**For the period from May 4, 1972 to March 31, 1973**

|   | \$                 |
|---|--------------------|
| Excess of expenditure over income for the period..... | 13,490             |
| Balance—March 31, 1973.....                           | <hr/> 13,490 <hr/> |

See accompanying notes to financial statements.

**ONTARIO PLACE CORPORATION****Notes to Financial Statements**

The Corporation may be liable for (a) Sales Tax leviable by the Government of Canada on certain goods and services either supplied to or fabricated by the Corporation which have initially been considered as free of tax, and (b) City of Toronto property tax assessed on buildings occupied by concessionaires.

The Corporation's fixed assets as shown in the accompanying balance sheet reflect acquisitions from May 4, 1972 only. The capital costs of facilities provided by the Government of Ontario, amounting to \$29,290,600, are not included.

The Corporation did not make any provision for depreciation of fixed assets during the period ended March 31, 1973 as a depreciation policy has yet to be established.



ONTARIO STUD

Incorporated with  
The Hou

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as at Decen

ASSETS

|   | 1972                 | 19              |
|---|----------------------|-----------------|
| Cash.....   | \$ 458,384           | \$              |
| Accounts receivable.....  | 416,249              | 1,56            |
| Properties under development, at cost.....  | 13,491,425           | 9,82            |
| Rental housing properties on leased land, at cost, less universities' equity of \$998,541; 1971—\$261,312 (note 2)..... | 50,856,826           | 47,06           |
| Rental housing properties, at cost, less accumulated amortization of \$128,628; 1971—\$69,767 (note 3).....             | 15,114,740           | 15,36           |
|   | <u>\$ 80,337,624</u> | <u>\$ 73,82</u> |
| Assets of capital repair and painting funds (Schedule 1).....   | <u>\$ 54,116</u>     | <u>\$ 4</u>     |

On behalf of the Board:



E. E. CLOW,  
Chairman.



R. W. RIGGS,  
Acting Vice-Chairman and Managing Director.

USING CORPORATION

e capital under  
elopment Act

t  
972

LIABILITIES

|  |                      |                      |
|--|----------------------|----------------------|
| indebtedness.....  | 1972                 | 1971                 |
|  | \$                   | \$                   |
|  |                      | 11,818               |
| nts payable and accrued liabilities.....                   | 3,580,423            | 2,273,466            |
| backs on construction contracts.....                       | 1,041,514            | 1,302,033            |
| ting advance (note 4).....                                 | 41,009               | 556,387              |
| ntures and similar indebtedness—                           |                      |                      |
| entral Mortgage and Housing Corporation.....               | 71,239,278           | 67,673,926           |
| al indebtedness to the Treasurer of Ontario.....           | 4,435,400            | 2,003,000            |
|  | <u>\$ 80,337,624</u> | <u>\$ 73,820,630</u> |
| ves of capital repair and painting funds (Schedule 1)..... | <u>\$ 54,116</u>     | <u>\$ 44,250</u>     |

otes to financial statements.

ntario Student Housing Corporation and  
he Minister of Revenue for the  
vince of Ontario.

have examined the balance sheet of Ontario Student Housing Corporation as at December 31,  
and the statements of revenue and expenses and operating advances for the year then ended.  
amination included a general review of the accounting procedures and such tests of accounting  
ls and other supporting evidence as I considered necessary in the circumstances.

n my opinion these financial statements present fairly the financial position of the Corporation  
December 31, 1972 and the results of its operations for the year then ended, in accordance with  
ally accepted accounting principles applied, except as indicated in notes 5 and 7, on a basis  
tent with that of the preceding year.

a report on the audit has also been made in accordance with Section 17 of Order in Council  
56 under which the Ontario Student Housing Corporation was constituted.

*W. S. Groom*

W. S. GROOM, F.C.A.,  
Provincial Auditor.

to, Ontario,  
4, 1973.

## ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenses  
Year ended December 31, 1972

|  | 1972         | 1971       |
|--|--------------|------------|
| <b>REVENUE</b>   |              |            |
| Interest (note 5) . . . . .                                  | \$ 3,296,442 | \$ 5,372,3 |
| <b>EXPENSES</b>  |              |            |
| Interest (note 5) . . . . .                                  | 3,341,808    | 4,873,6    |
| Administration fee (note 6) . . . . .                        | 170,000      | 400,0      |
| General administration—                                      |              |            |
| Salaries . . . . .   | 107,928      | 89,6       |
| General and office expenses . . . . .                        | 8,536        | 18,7       |
| Transportation and communication . . . . .                   | 10,114       | 10,6       |
| Supplies and equipment . . . . .                             | 1,930        | 11,6       |
| Construction supervision . . . . .                           | 3,546        | 2,2        |
| Less: Recovery of administration expenses (note 7) . . . . . | (67,300)     | (204,1     |
|  | 3,576,562    | 5,202,5    |
| Excess of expenses over revenue . . . . .                    | \$ 280,120   | \$ (169,8  |

See notes to financial statements.

## ONTARIO STUDENT HOUSING CORPORATION

Statement of Operating Advances  
Year ended December 31, 1972

|   | 1972       | 1971    |
|---|------------|---------|
| Balance, beginning of year—Treasurer of Ontario . . . . .   | \$ 556,387 | \$ 149, |
| Add: Advances provided by Ontario Housing Corporation (note 4) . .  | 321,129    | 236     |
| Advances provided by the Treasurer of Ontario . . . . .   |            |         |
|   | 877,516    | 386     |
| Less: Assumption of operating advance liability to the Treasurer of Ontario by Ontario Housing Corporation (note 4) . . . . . | 556,387    |         |
|   | 321,129    | 386     |
| Less: Excess of expenses over revenue . . . . .   | 280,120    | (169,   |
| Balance, end of year—retained as an operating advance (note 4) . . .  | \$ 41,009  | \$ 556  |

See notes to financial statements.

## Schedule 1

## ONTARIO STUDENT HOUSING CORPORATION

Capital Repair and Painting Funds  
December 31, 1972

ETS

|   | 1972             | 1971             |
|---|------------------|------------------|
| Capital repair fund—                              |                  |                  |
| Securities, at cost (market value \$18,600).....  | \$ 19,125        | \$ 20,000        |
| Due from Ontario Student Housing Corporation..... | 6,837            | 20,000           |
|   | <u>25,962</u>    | <u>20,000</u>    |
| Painting fund—                                    |                  |                  |
| Securities, at cost (market value \$22,320).....  | 22,946           | 24,250           |
| Due from Ontario Student Housing Corporation..... | 5,208            | 24,250           |
|   | <u>28,154</u>    | <u>24,250</u>    |
|   | <u>\$ 54,116</u> | <u>\$ 44,250</u> |

RESERVES

|                        | For the year    |                  |                  |
|------------------------|-----------------|------------------|------------------|
|                        | 1972            | 1972             | 1971             |
| Capital repair reserve |                 |                  |                  |
| Provision.....         | \$ 7,800        | \$ 27,800        | \$ 20,000        |
| Interest earned.....   | 1,090           | 1,090            |                  |
|                        | <u>8,890</u>    | <u>28,890</u>    | <u>20,000</u>    |
| Less: Expenses.....    | 2,928           | 2,928            |                  |
|                        | <u>5,962</u>    | <u>25,962</u>    | <u>20,000</u>    |
| Painting reserve       |                 |                  |                  |
| Provision.....         | 2,600           | 26,850           | 24,250           |
| Interest earned.....   | 1,304           | 1,304            |                  |
|                        | <u>3,904</u>    | <u>28,154</u>    | <u>24,250</u>    |
|                        | <u>\$ 9,866</u> | <u>\$ 54,116</u> | <u>\$ 44,250</u> |

See notes to financial statements.

## ONTARIO STUDENT HOUSING CORPORATION

Notes to Financial Statements  
Year ended December 31, 1972

## 1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1972 presentation.

## 2. RENTAL HOUSING PROPERTIES ON LEASED LAND, AT COST

The cost of student housing accommodations constructed on land leased from universities being repaid to the Corporation over the terms of the leases. When costs are fully repaid buildings will become the property of the universities. Rental and maintenance activities administered by the universities concerned.

## 3. RENTAL HOUSING PROPERTIES, AT COST

These properties are administered by the Corporation. Net operating costs including amortization charges relating to land and buildings are recovered from the universities concerned. Land and building costs are being amortized over the term of the corresponding indebtedness.

## 4. OPERATING ADVANCE

Prior to 1972 the Corporation drew operating funds directly from the Treasurer of Ontario. Effective January 1, 1972, the Corporation began to draw its operating funds from Ontario Housing Corporation. In addition, the Corporation's operating advance liability to the Treasurer as at December 31, 1971 was assumed by Ontario Housing Corporation.

As at December 31, 1971, the operating advance from the Treasurer of Ontario amounted to \$556,387, and as at December 31, 1972, the operating advance from Ontario Housing Corporation amounted to \$41,009.

## 5. INTEREST

Interest revenue and expense figures for 1971 include retroactive amounts of \$2,212,310 and \$1,982,979 respectively. These amounts had been deferred in prior years pending completion of properties then under development.

In prior years amortization interest charged to rental housing properties on Corporation leased land was recorded as revenue. Effective January 1, 1972, such interest is recorded as a reduction of interest expense.

## 6. ADMINISTRATION FEE

Ontario Housing Corporation provides administrative services to Ontario Student Housing Corporation and charges the cost of these services to the latter Corporation. The fee arrangement between the two Corporations was \$170,000 for the year ended December 31, 1972.

## 7. RECOVERY OF ADMINISTRATION EXPENSES

In prior years construction management fees were recorded as revenue. Effective January 1, 1972, such fees are recorded as recovery of administration expenses.

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under  
The Ontario Universities Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1973

## ASSETS

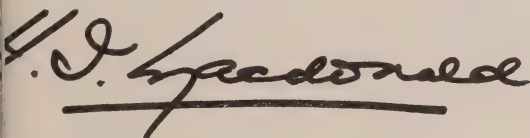
|   | 1973                    | 1972                  |
|---|-------------------------|-----------------------|
| Investments (net of repayments) 5½% to 8½% Debentures repayable in varying amounts, 1973-2003 at cost which is par value— |                         |                       |
| Ontario Universities and Related Institutions.....  | \$ 835,664,474          | \$ 759,697,918        |
| Ontario Colleges.....   | 284,793,723             | 229,864,822           |
|   | <u>\$ 1,120,458,197</u> | <u>\$ 989,562,740</u> |

## LIABILITIES

|  |                         |                       |
|--|-------------------------|-----------------------|
| Receivables from the Treasurer of Ontario..... | <u>\$ 1,120,458,197</u> | <u>\$ 989,562,740</u> |
|--|-------------------------|-----------------------|

Accompanying notes to the financial statements.

Approved:



I. MACDONALD,  
Chairman.



McINTYRE,  
Vice-Chairman.

The Ontario Universities Capital Aid Corporation and  
the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1973 and the statement of receipts and disbursements for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made to the Treasurer of Ontario in accordance with Section 13 of the Ontario Universities Capital Aid Corporation Act.



W. S. GROOM, C.A.,  
Provincial Auditor.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements  
for the year ended March 31, 1973

|   | 1973          | 1972      |
|---|---------------|-----------|
| RECEIPTS  |               |           |
| Interest on Debentures.....                             | \$ 67,937,186 | \$ 55,864 |
| DISBURSEMENTS   |               |           |
| Interest on Advances from the Treasurer of Ontario..... | \$ 67,937,186 | \$ 55,864 |

NOTES:

1. The accounting records of the Corporation are maintained on a cash basis.
2. The cost of administration has been paid by the Province of Ontario.



## THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet  
As at March 31, 1973

## ASSETS

|  | 1973                  | 1972                  |
|--|-----------------------|-----------------------|
| Funds on deposit with chartered banks and with the Treasurer of Ontario..... | \$ 159,491,958        | \$ 146,247,603        |
| Savings Office—  |                       |                       |
| Accounts receivable.....   | 3,077                 | 4,127                 |
| Furniture and equipment (less accumulated depreciation).....                 | 1                     | 1                     |
| Alterations to premises (less amounts written off).....                      | 101,807               | 80,981                |
|  | <u>\$ 159,596,843</u> | <u>\$ 146,332,712</u> |

## LIABILITIES

|  |                       |                       |
|--|-----------------------|-----------------------|
| Savings balances due to the Public.....        | \$ 159,303,560        | \$ 146,039,429        |
| Reserve—                                       |                       |                       |
| Balance at beginning of year.....              | 293,283               | 293,283               |
| Add: Net profit on operations for year.....    | 432,941               | 171,053               |
|  | <u>726,224</u>        | <u>464,336</u>        |
| Less: Transferred to Treasurer of Ontario..... | 432,941               | 171,053               |
|  | <u>293,283</u>        | <u>293,283</u>        |
|  | <u>\$ 159,596,843</u> | <u>\$ 146,332,712</u> |



R. I. NELSON,  
Director.

## THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Revenue and Expenditure  
for the year ended March 31, 1973

| REVENUE   | Year ended<br>March 31, 1973 | Year ended<br>March 31, 1972 |
|---|------------------------------|------------------------------|
| Head Office—  |                              |                              |
| Interest earned—Ministry of Treasury, Economics and<br>Intergovernmental Affairs..... | \$ 9,350,582                 | \$ 8,196,949                 |
| Less interest charged on expenses.....  | 18,969                       | 15,466                       |
|   | <u>\$ 9,331,613</u>          | <u>\$ 8,181,483</u>          |
| Branches—   |                              |                              |
| Inland exchange.....  | \$ 68,116                    | \$ 86,051                    |
| Charges on cheques.....   | 58,786                       | 58,761                       |
| Safety deposit box rentals.....   | 38,114                       | 37,165                       |
| Commission on money orders.....   | 16,407                       | 13,846                       |
| Foreign exchange.....   | 6,310                        | 7,671                        |
|   | <u>\$ 187,733</u>            | <u>\$ 203,494</u>            |
| Total Revenue.....  | <u>\$ 9,519,346</u>          | <u>\$ 8,384,977</u>          |

## EXPENDITURE

|   |                   |                   |
|---|-------------------|-------------------|
| Head Office—                              |                   |                   |
| Salaries and employee benefits.....       | \$ 169,785        | \$ 102,968        |
| Stationery and printing.....              | 49,254            | 49,558            |
| Insurance.....                            | 1,035             | 31,370            |
| Rent and maintenance.....                 | 9,778             | 12,843            |
| Advertising.....                          | 4,520             | 7,975             |
| Travelling expense.....                   | 6,861             | 2,035             |
| Postage.....                              | 1,411             | 1,505             |
| Depreciation—furniture and equipment..... | 230               | 730               |
| Telephone and telegraph.....              | 357               | 389               |
| Other.....                                | 912               | 1,187             |
|   | <u>\$ 244,143</u> | <u>\$ 210,560</u> |
| Branches—                                 |                   |                   |
| Interest paid on deposits.....            | \$ 7,206,272      | \$ 6,465,981      |
| Clearing charges.....                     | 24,500            | 23,750            |
| Shortages absorbed.....                   | 10,985            | 7,311             |
| Commission on transfers.....              | 6,974             | 4,971             |
| Salaries and employee benefits.....       | 1,242,888         | 1,140,171         |
| Rent and maintenance.....                 | 238,319           | 232,011           |
| Municipal tax assistance.....             | 23,841            | 24,501            |
| Depreciation—furniture and equipment..... | 23,813            | 17,851            |
| Amortization—alterations to premises..... | 16,175            | 15,261            |
| Travelling expense.....                   | 670               | 13,791            |

## THE PROVINCE OF ONTARIO SAVINGS OFFICE

## Statement of Revenue and Expenditure—Continued

|  | Year ended<br>March 31, 1973 | Year ended<br>March 31, 1972 |
|--|------------------------------|------------------------------|
| Branches (continued)—                    |                              |                              |
| Telephone and telegraph.....             | \$ 11,317                    | \$ 10,481                    |
| Postage.....                             | 8,067                        | 7,596                        |
| Stationery and printing.....             | 670                          | 5,620                        |
| Maintenance and rental of equipment..... | 5,814                        | 5,422                        |
| Managers' expense accounts.....          | 4,132                        | 3,722                        |
| Other.....                               | 17,825                       | 24,895                       |
|  | <hr/> \$ 8,842,262           | <hr/> \$ 8,003,364           |
| Total expenditure.....                   | <hr/> \$ 9,086,405           | <hr/> \$ 8,213,924           |
| Net profit on operations.....            | <hr/> \$ 432,941             | <hr/> \$ 171,053             |





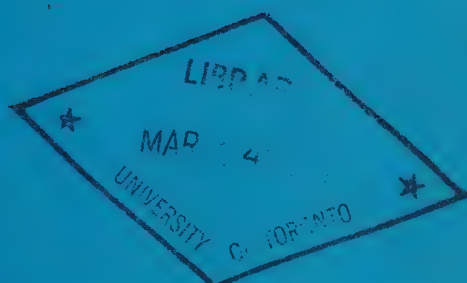


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P71

**public  
accounts  
1972-73**

**Vol. 3—details of expenditures**



**ONTARIO**

**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS**

Printed by J. C. Thatcher, Queen's Printer for Ontario





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P71

**public  
accounts  
1972-73**

**Vol. 3—details of expenditures**



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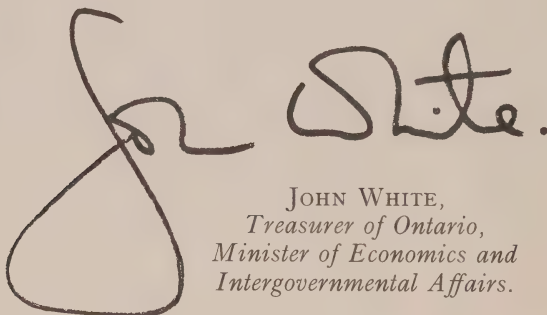


TO THE HONOURABLE WILLIAM ROSS MACDONALD, P.C., C.D., Q.C., LL.D.,  
*Lieutenant Governor of the Province of Ontario.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1973, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'J. White.', with a large, stylized loop at the bottom left.

JOHN WHITE,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs.*

Toronto, November 30, 1973.

NOTE:

The expenditure statements contained in Volume 1 of the 1973 Public Accounts present expenditures by program, activity and standard expenditure object.

The analysis contained in this volume (Volume 3) provides details of payments for each ministry as a whole, categorized by the three major headings "Salaries and Wages" (paid to employees who earned \$20,000 or more in the fiscal year), "Travelling Expenses" (paid to individuals who received \$2,500 or more in the fiscal year) and "Materials, Supplies, etc." (accounts of \$10,000 or more).

These categories are the same as those used in prior years and should not be confused with the standard expenditure object categories appearing in Volume 1.

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# PUBLIC ACCOUNTS, 1972-73

**Officials who received remuneration of \$20,000 or over excluding those  
officials whose accumulated salary already appears in a  
ministry listing for the fiscal year 1972-1973**

| Name             | Ministry  | Page | Amount | Total  |
|------------------|---|------|--------|--------|
|                  |   |      | \$     | \$     |
| Clarkson, S. W.  | Natural Resources.....                                    | 93   | 10,142 | 37,291 |
|                  | Revenue.....  | 39   | 8,279  |        |
|                  | Treasury, Economics and<br>Intergovernmental Affairs..... | 43   | 18,870 |        |
| Collins, D. J.   | Industry and Tourism.....                                 | 87   | 17,042 | 39,802 |
|                  | Treasury, Economics and<br>Intergovernmental Affairs..... | 50   | 22,760 |        |
| Coulthard, W. W. | Cabinet Office.....                                       | 15   | 6,558  | 27,813 |
|                  | Education.....  | 155  | 21,255 |        |
| Crosbie, D.A.    | Revenue.....  | 39   | 20,595 | 36,464 |
|                  | Transportation and Communications....                     | 103  | 15,869 |        |
| Eberlee, T. M.   | Community and Social Services.....                        | 137  | 10,142 | 43,506 |
|                  | Management Board.....                                     | 17   | 33,364 |        |
| Hanson, H. R.    | Cabinet Office.....                                       | 15   | 11,511 | 34,057 |
|                  | Management Board.....                                     | 17   | 22,546 |        |
| Jackman, H. W.   | Cabinet Office.....                                       | 15   | 20,858 | 25,347 |
|                  | Health.....   | 164  | 4,489  |        |
| MacFarlane, A.   | Government Services.....                                  | 23   | 21,427 | 25,797 |
|                  | Office of the Premier.....                                | 13   | 4,370  |        |
| Oliver, G. L.    | Colleges and Universities.....                            | 129  | 14,527 | 22,112 |
|                  | Labour.....   | 91   | 7,585  |        |
| Palmer, W. H.    | Attorney General.....                                     | 56   | 16,344 | 41,619 |
|                  | Treasury, Economics and<br>Intergovernmental Affairs..... | 43   | 25,275 |        |
| Pillgrem, F. J.  | Consumer and Commercial Relations....                     | 61   | 18,352 | 40,433 |
|                  | Industry and Tourism.....                                 | 87   | 22,081 |        |
| Sachse, R. D. K. | Civil Service Commission.....                             | 19   | 13,962 | 30,061 |
|                  | Environment.....  | 81   | 16,099 |        |
| Schwindt, P. G.  | Civil Service Commission.....                             | 19   | 7,229  | 22,029 |
|                  | Health.....   | 165  | 14,800 |        |
| Winter, E. G.    | Government Services.....                                  | 23   | 23,471 | 26,234 |
|                  | Health.....   | 165  | 2,763  |        |
| Yen, J.C.        | Colleges and Universities.....                            | 129  | 3,458  | 24,902 |
|                  | Management Board.....                                     | 17   | 21,444 |        |



## DETAILS OF EXPENDITURES BY MINISTRIES

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### NOTE

The expenditure details by ministries for the fiscal year ended March 31, 1973, are shown in full with the exception of the following items which have been summarized: Salary payments of less than \$20,000 to Public Servants; Accounts for merchandise and services under \$10,000; Travelling expense payments under \$2,500.



## OFFICE OF LIEUTENANT GOVERNOR

## DETAIL OF EXPENDITURE

## Voted

## Salaries (\$22,764)

|                                    |        |
|------------------------------------|--------|
| Secretary and other salaries ..... | 22,764 |
|------------------------------------|--------|

## Employee Benefits (\$1,545)

|   |       |
|---|-------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 230; Public Service Superannuation Fund, 857; Unemployment Insurance, 150;—Other Employee Benefits, 308 ..... | 1,545 |
|---|-------|

## Materials, Supplies, etc. (\$48)

|                               |    |
|-------------------------------|----|
| Accounts under \$10,000 ..... | 48 |
|-------------------------------|----|

## Expenses (\$20,000)

|   |        |
|---|--------|
| His Honour W. Ross Macdonald, allowance for contingencies ..... | 20,000 |
|---|--------|

|   |                 |
|---|-----------------|
| <b>Total Expenditure, Office of Lieutenant Governor .....</b> | <b>\$44,357</b> |
|---|-----------------|



## OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council (Statutory, see below)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$748,584)

|  |         |
|--|---------|
| B. G. Armstrong, 20,294; R. I. Beatty, 23,522; D. W. Beeney, 24,119; S. C. Fullman, 20,246;<br>R. L. McNeil, 25,801; J. D. Fleck, 47,845; C. H. Westcott, 33,867; M. Rowan, 28,307;<br>A. MacFarlane, 4,370; Civil Service Commission, 30,656;—Other salaries and wages<br>under \$20,000, 489,557 ..... | 748,584 |
|--|---------|

## Employee Benefits (\$38,669)

|   |        |
|---|--------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 6,836; Group Insurance,<br>6,658; Public Service Superannuation Fund, 22,700; Unemployment Insurance, 2,549;<br>Civil Service Commission, 783 ..... | 39,526 |
| Less: Transferred to other Ministries .....   | 857    |
|   | 38,669 |

## Travelling Expenses (\$38,770)

|  |        |
|--|--------|
| Hon. W. G. Davis, 9,046; G. C. McDonald, 3,920; C. H. Westcott, 2,930;—Other accounts<br>under \$2,500, 22,874 ..... | 38,770 |
|--|--------|

## Maintenance (\$173,123)

|   |         |
|---|---------|
| I.B.M. Canada Limited, 20,528; University of Western Ontario, 18,458; Ministry of Govern-<br>ment Services, 53,425;—Accounts under \$10,000, 80,712 ..... | 173,123 |
|---|---------|

## Statutory

## Premier's Salary (\$20,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|                             |        |
|-----------------------------|--------|
| Hon. William G. Davis ..... | 20,000 |
|-----------------------------|--------|

**Total Expenditure, Office of the Premier.....\$1,019,146**





## CABINET OFFICE

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,114,532)

|  |                                  |        |           |
|--|----------------------------------|--------|-----------|
| C. E. Brannan.....   | Secretary of the Cabinet.....    | 42,862 |           |
| A. R. Dick.....  | Deputy Provincial Secretary..... | 43,667 |           |
| J. K. Reynolds.....  | " " ".....                       | 42,862 |           |
| D. T. Wright.....  | " " ".....                       | 41,789 |           |
| T. I. Campbell, 34,184; W. W. Coulthard, 6,558; R. A. Farrell, 24,292; H. R. Hanson, 11,511; H. W. Jackman, 20,858; M. Larratt-Smith, 22,032; D. Y. Lewis, 32,585; M. Mogford, 20,204; B. A. Wilson, 34,120; Civil Service Commission, 25,207;—Other salaries and wages under \$20,000, 711,801..... |                                  |        | 1,114,532 |

## Employee Benefits (\$79,233)

|  |        |
|--|--------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 11,627; Group Insurance, 14,377; Public Service Superannuation Fund, 44,564; Unemployment Insurance, 3,187; Civil Service Commission, 223; various ministries, transferred staff, 5,255..... | 79,233 |
|--|--------|

## Travelling Expenses (\$60,112)

|  |        |
|--|--------|
| Hon. A. F. Lawrence, 2,711; Hon. G. A. Kerr, 1,830; Hon. A. B. R. Lawrence, 4,021; Hon. R. Welch, 3,600; Hon. M. Birch, 1,200; Hon. C. Bennett, 700; J. Nywening, 3,859; R. Samlalsingh, 4,420; D. T. Wright, 4,480; Air Canada, 10,128;—Other accounts under \$2,500, 23,163..... | 60,112 |
|--|--------|

## Maintenance (\$208,329)

|  |         |
|--|---------|
| I.B.M. Canada, Limited, 20,244; Ontario Educational Communications Authority, 17,037; Xerox of Canada, Limited, 21,309; Ministry of Government Services, 39,757; Ministry of Transportation and Communication, 12,695;—Other accounts under \$10,000, 97,287.. | 208,329 |
|--|---------|

## Statutory

## Three Provincial Secretaries (\$44,671)

The Executive Council Act, R.S.O. 1970, Chap. 153

|   |        |        |
|---|--------|--------|
| Hon. A. F. Lawrence, April 1, 1972 to September 19, 1972..... | 7,479  |        |
| Hon. G. A. Kerr, September 28, 1972 to March 31, 1973.....    | 7,192  |        |
| Hon. A. B. R. Lawrence.....                                   | 15,000 |        |
| Hon. R. S. Welch.....   | 15,000 |        |
|   |        | 44,671 |

## Ministers Without Portfolio (\$4,028)

|   |       |
|---|-------|
| Hon. M. Birch, 2,535; Hon. C. Bennett, 1,493..... | 4,028 |
|---|-------|

## Parliamentary Assistant to the Premier (\$1,041)

|                             |       |
|-----------------------------|-------|
| Mr. D. McKeough, 1,041..... | 1,041 |
|-----------------------------|-------|

Total Expenditure, Cabinet Office.....\$1,511,946



## MANAGEMENT BOARD

Hon. E. A. Winkler, Minister (Statutory, see below)  
 Hon. Charles S. MacNaughton (Statutory, see below)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,009,092)

|   |        |           |
|---|--------|-----------|
| G. H. Bayly.....Secretary of the Management Board.....  | 43,667 |           |
| T. P. Adams, 31,379; O. M. Berg, 30,769; R. G. Brown, 24,088; R. D. Carman, 30,060; R. G. Buck, 22,766; P. J. Dewinter, 20,327; T. M. Eberlee, 33,364; F. M. Eickmeyer, 20,076; S. H. Feldman, 22,830; K. Forker, 20,643; P. A. Gelinas, 24,168; R. Grant, 24,434; C. J. Grimes, 22,068; H. R. Hanson, 22,546; D. G. Heagle, 24,836; W. J. Henry, 23,974; G. E. Higham, 25,804; D. B. Jackson, 24,902; H. H. Kivi, 20,076; W. J. Lane, 23,873; R. A. Leneveu, 30,877; G. N. McAllister, 20,555; A. H. Mittermaier, 21,908; R. A. Nix, 28,142; J. G. O'Neil, 33,867; W. W. Petryniak, 24,054; A. W. Rae, 31,776; A. I. Rands, 21,865; R. I. Reiman, 30,715; J. A. Sarjeant, 24,574; S. W. Smith, 24,635; E. F. Strauss, 37,291; S. H. Solway, 22,187; J. J. Thacker, 21,569; D. I. Towers, 24,195; D. J. Tremeeer, 20,516; G. E. Wildish, 24,879; J. C. Yen, 21,444;—Other salaries and wages under \$20,000, 1,007,393..... |        | 2,009,092 |

## Employee Benefits (\$144,796)

|   |  |         |
|---|--|---------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 11,027; Group Insurance, 6,678; Long Term Income Protection Plan, 5,806; Ontario Health Insurance Plan, 18,437; Public Service Superannuation Fund, 97,599; Unemployment Insurance, 5,249.. |  | 144,796 |
|---|--|---------|

## Travelling Expenses (\$50,611)

|   |  |        |
|---|--|--------|
| Hon. C. S. MacNaughton, 1,800; Hon. E. A. Winkler, 1,800; A. F. Webster and Sons, 4,853; —Accounts under \$2,500, 42,158..... |  | 50,611 |
|---|--|--------|

## Materials, Supplies, etc. (\$674,240)

|  |  |         |
|--|--|---------|
| Alphatext Limited, 13,680; Canada Consulting Group, 76,955; J. D. Crawford and Company, 19,776; T. A. Croil Associates, 20,700; Hedlin Menzies and Associates, Limited, 39,703; Hickling-Johnston, Limited, 51,832; The Hydro-Electric Power Commission of Ontario, 16,353; Philip A. Lapp, Limited, 18,728; P. S. Ross and Partners, 36,832; Ralmos Corporation, Limited, 16,500; University of Western Ontario, 40,547; Urwick, Currie and Partners, Limited, 79,235; Civil Service Commission, 25,272; Ministry of Government Services, 61,987;—Accounts under \$10,000, 156,140..... |  | 674,240 |
|--|--|---------|

## Statutory

## Minister's Salary (\$14,433)

|   |       |
|---|-------|
| Hon. Charles S. MacNaughton.....April 1, 1972 to September 6, 1972..... | 6,452 |
| Hon. E. A. Winkler.....September 28, 1972 to March 31, 1973.....        | 7,981 |

**Total Expenditure, Management Board.....\$2,893,172**



## CIVIL SERVICE COMMISSION

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$2,509,327)

|   |           |                 |
|---|-----------|-----------------|
| W. A. B. Anderson'.....Chairman, Civil Service Commission.....  | 42,805    |                 |
| C. Bell, 22,257; H. D. Burt, 21,952; K. A. Cassac, 24,718; H. Copland, 34,057; S. Davidovich, 28,456; W. J. Gorchinsky, 21,667; R. F. Green, 23,636; M. S. Harris, 21,190; J. A. Jackson, 23,634; M. L. Jeffery, 21,235; E. A. McKee, 24,941; E. M. McLellan, 29,062; W. E. Rooke, 23,633; R. D. K. Sachse, 13,962; P. G. Schwindt, 7,229; J. R. Scott, 33,965; K. W. Skelton, 28,348; S. W. Tenduf La, 22,414; Temporary Help Salaries, 5,067,471;—Other salaries and wages under \$20,000, 2,183,603.....   | 7,720,235 |                 |
| Less: Proportion of French Teachers' Salaries:—refunded by—Treasury, Economics and Intergovernmental Affairs, 67,371; Government of Canada, 76,066.....   | 143,437   |                 |
|   | <hr/>     | 7,576,798       |
| Less Temporary Help Salaries Transferred to Ministry of:  |           |                 |
| Agriculture and Food, 121,914; Attorney General, 183,505; Cabinet Office, 24,685; Civil Service Commission, 99,616; Colleges and Universities, 637,127; Community and Social Services, 149,462; Consumer & Commercial Relations, 231,805; Correctional Services, 109,497; Education, 466,785; Environment, 138,128; Government Services, 253,776; Health, 417,989; Industry and Tourism, 90,860; Labour, 283,389; Management Board, 24,934; Natural Resources, 211,840; Premier, 44,861; Provincial Auditor, 20,171; Revenue, 134,573; Solicitor General, 67,432; Transportation & Communications, 559,559; Treasury, Economics and Intergovernmental Affairs, 377,748..... | 4,649,656 |                 |
| Refunded by—George Brown College of Applied Arts and Technology, 6,426; Ontario Educational Communications Authority, 30,970; Ontario Housing Corporation, 379,784; Ontario School of Nursing, 635.....   | 417,815   |                 |
|   | <hr/>     | 5,067,471       |
|   |           | <hr/> 2,509,327 |

## Employee Benefits (\$201,461)

|  |         |               |
|--|---------|---------------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 90,501; Group Insurance, 18,012; Long Term Income Protection, 3,940; Ontario Health Insurance Plan, 17,715; Public Service Superannuation Fund, 113,752; Unemployment Insurance, 88,755..... | 332,675 |               |
| Workmen's Compensation Board.....  | 2,966   |               |
|  | <hr/>   | 335,641       |
| Less: Temporary Help Benefits (Transferred to other Ministries and Agencies)—  |         |               |
| Canada Pension Plan.....   | 74,200  |               |
| Unemployment Insurance.....  | 59,980  |               |
|  | <hr/>   | 134,180       |
|  |         | <hr/> 201,461 |

## Travelling Expenses (\$79,867)

|   |        |
|---|--------|
| Air Canada, 2,903; The Lord Simcoe Hotel, 9,363;—Accounts under \$2,500, 67,601.... | 79,867 |
|---|--------|

CIVIL SERVICE COMMISSION — Continued

Materials, Supplies, etc. (\$679,484)

|  |         |
|--|---------|
| Algonquin College of Applied Arts & Technology, 13,571; Beaver Food Service Associates, Limited, 58,437; Drake Advertising, Limited, 188,034; Haig Business Forms, Limited, 14,534; Hickling Johnston, Limited, 40,959; Hicks Morley Hamilton Stewart Storie, 15,268; I.B.M. Canada, Limited, 22,947; Laurentian University, 13,890; R. Presgrave, 11,218; Receiver General of Canada, 31,930; Webb Offset Publications, Limited, 19,548; Xerox of Canada, 12,935;—Accounts under \$10,000, 236,213..... | 679,484 |
|--|---------|

Statutory

The Crown Employees Collective  
Bargaining Act, 1972 (\$1,530)

|                                      |       |
|--------------------------------------|-------|
| Ministry of Government Services..... | 1,530 |
|--------------------------------------|-------|

Total Expenditure, Civil Service Commission.....\$3,471,669



## OFFICE OF PROVINCIAL AUDITOR

W. S. Groom, Provincial Auditor (Statutory, see below)

G. H. Spence, Provincial Auditor (Statutory, see below)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,024,443)

|  |           |
|--|-----------|
| D. F. Archer, 25,441; J. A. Cruise, 21,174; G. W. Davis, 23,714; N. F. Ellison, 23,714; J. C. Filman, 22,444; G. W. Fitchett, 20,925; W. S. Groom, 27,671; D. M. MacKenzie, 23,400; H. J. McLaughlin, 28,513; P. P. Miller, 23,279; C. W. Noble, 28,360; F. N. Scott, 28,678; G. H. Spence, 6,555; W. A. Street, 23,801; G. Watson, 20,291; —Other salaries and wages under \$20,000, 676,483..... | 1,024,443 |
|--|-----------|

## Employee Benefits (\$82,415)

|  |        |        |
|--|--------|--------|
| Payments to Civil Service Commission, Temporary Help—re: Canada Pension Plan, 316; Unemployment Insurance, 249.....  | 565    |        |
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 7,540; Group Insurance, 3,254; Long Term Income Protection, 1,859; Ontario Health Insurance Plan, 12,594; Public Service Superannuation Fund, 53,704; Unemployment Insurance, 3,199..... | 82,150 |        |
|  | 82,715 |        |
| Less: Recoveries from various Ministries—re: staff transferred.....  | 300    |        |
|  |        | 82,415 |

## Travelling Expenses (\$15,015)

|                             |        |
|-----------------------------|--------|
| Accounts under \$2,500..... | 15,015 |
|-----------------------------|--------|

## Materials, Supplies, etc. (\$17,056)

|                              |        |
|------------------------------|--------|
| Accounts under \$10,000..... | 17,056 |
|------------------------------|--------|

## Statutory

## Provincial Auditor's Salary (\$39,354)

R.S.O. 1970, Chap. 36

|   |        |
|---|--------|
| W. S. Groom.....February 1, 1973 to March 31, 1973..... | 5,361  |
| G. H. Spence.....April 1, 1972 to January 31, 1973..... | 33,993 |

Total Expenditure, Office of Provincial Auditor.....\$1,178,283



## MINISTRY OF GOVERNMENT SERVICES

Hon. J. W. Snow, Minister (Statutory, see page 34)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$23,907,037)

|   |        |            |
|---|--------|------------|
| C. Thatcher.....Deputy Minister.....  | 40,433 |            |
| M. J. Algar, 30,382; W. G. Bentley, 24,233; P. A. Brannan, 21,365; S. J. Butler, 20,505; R. G. Clarke, 23,813; D. G. Creba, 34,184; D. Dastur, 26,187; M. S. Fitzpatrick, 25,818; H. A. Gibbs, 20,239; A. P. Grabowski, 20,711; W. A. Gray, 24,215; H. T. Hurson, 24,327; D. E. Jamieson, 25,261; S. F. Jones, 26,062; G. Kellner, 23,371; J. J. Kelly, 32,470; W. Kinmond, 24,321; O. B. Kurcigs, 20,466; R. G. Lewis, 34,195; K. J. Linton, 20,560; P. G. Maaskant, 20,160; J. D. MacDonald, 21,371; A. MacFarlane, 21,427; G. A. Mann, 28,194; L. Pencak, 23,287; G. T. Pongor, 20,485; R. J. Richardson, 20,692; J. Shantora, 22,432; D. R. Sly, 23,455; C. T. Spindloe, 22,973; J. C. St. Denis, 20,813; V. G. Sweeney, 20,113; A. R. Taylor, 23,287; M. G. Van Arkadie, 21,372; P. Van't Hof, 23,287; D. Walker, 22,414; C. N. Watson, 24,697; D. G. Wells, 24,871; E. G. Winter, 23,471; S. A. Woodhouse, 21,295; R. Yurkow, 20,736; Civil Service Commission, 217,752; Ministry of Transportation and Communications, 40,607; —Other salaries and wages under \$20,000, 22,634,728..... |        | 23,907,037 |

## Employee Benefits (\$2,653,231)

|   |           |           |
|---|-----------|-----------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 261,068; Group Life Insurance, 65,025; Long Term Income Protection, 45,731; Ontario Health Insurance Plan, 395,566; Public Service Superannuation Fund, 1,204,844; Unemployment Insurance, 129,513..... | 2,101,747 |           |
| Receiver General of Canada—re Unemployment Insurance.....   | 74,001    |           |
| Workmen's Compensation Board.....   | 123,870   |           |
| Ontario Health Insurance Plan for Pensioners—sundry persons.....  | 208,638   |           |
| Employee Group Life Insurance Plan for Pensioners—sundry persons.....   | 131,897   |           |
| Payments to other ministries—re various benefits, etc.....  | 13,078    |           |
|   |           | 2,653,231 |

## Travelling Expenses (\$749,572)

|  |         |
|--|---------|
| on. J. W. Snow, 3,590; J. C. Thatcher, 205; C. R. Adams, 4,083; S. K. Appleby, 5,142; W. Attridge, 3,291; O. Bazinet, 2,634; E. Beaudette, 5,932; G. W. Brennan, 3,614; Civil Service Commission, 3,579; Co-op Cabs, 4,992; K. D. Croft, 3,343; E. Dale, 3,181; E. H. Dove, 2,852; R. Fee, 4,310; D. M. Fisher, 2,532; J. R. Fitter, 3,020; E. J. Fleming, 3,484; H. C. Foster, 5,238; J. S. Gibson, 5,625; L. Gordon, 4,481; G. Haining, 2,565; P. D. Henry, 2,945; J. L. Hill, 3,460; R. W. Johnston, 3,537; J. Kessler, 5,613; W. L. Lace, 3,582; N. L. Langdon, 2,961; Lawson, Mackay & Associates, Ltd., 2,991; H. E. Leach, 3,256; G. Lee, 4,025; G. Linsey, 3,020; D. McCammon, 2,516; J. McGinnis, 4,183; N. Madryga, 3,318; J. Mallar, 6,953; W. H. Martin, 3,586; J. R. Moore, 3,267; W. F. Nicholson, 2,625; D. Persaud, 2,873; R. W. Plewes, 3,681; D. J. Plumridge, 3,637; R. Pruvli, 3,652; H. I. Richardson, 4,408; J. Robertson, 2,514; L. G. Rose, 3,223; C. Schernekau, 3,949; B. Seale, 3,112; H. A. Siemens, 4,804; C. P. Spence, 2,984; A. L. Srigley, 3,211; C. Stubbington, 2,932; B. S. Thom, 4,077; Tilden-Rent-a-Car Service, 4,708; W. S. Vanengan, 4,584; C. Walpole, 4,388; F. Weigel, 2,535; —Other accounts under \$2,500, 544,769..... | 749,572 |
|--|---------|

## MINISTRY OF GOVERNMENT SERVICES — Continued

## Materials, Supplies, etc. (\$114,602,578)

A. & A. Painters & Decorators, 21,636; A. & K. Roofing, 10,693; AA-One Maintenance Co., 43,800; Ace Janitorial Service, 51,080; Acklands, Ltd., 20,632; Acousticon Systems Corp. of Canada, Ltd., 48,580; Adamson & Dobbin, Ltd., 30,126; Adamson Associates, Architects, Engineers, Planners, 25,000; Addressograph-Multigraph of Canada, Ltd., 51,237; Admiral Engineering & Construction, Ltd., 51,360; ADS-Anker Data Systems, Ltd., 397,384; Air-Devices Canada, Ltd., 30,323; Algoma Electrical Distributors, Ltd., 18,079; Allied Building Services (1962), Ltd., 88,464; All Toronto Investments, Ltd., 234,845; All-Way Building Improvers, 11,509; Ally Construction Co., Ltd., 15,950; R. F. Almas Co., Ltd., 17,456; Alm Lou Developments, Ltd., 37,116; Alscro Products, Ltd., 16,527; Alumicor, Ltd., 50,054; Aluminum Home Improvements, Ltd., 11,462; Ambient Systems, Ltd., 15,194; American Air Filter of Canada, Ltd., 31,696; American Motors (Canada), Ltd., 10,249; American Sterilizer Co. of Canada, Ltd., 33,924; Ancaster Agricultural Society, 14,724; Anchor Shoring, Ltd., 30,600; Anchor Textiles, Ltd., 10,771; Andotte Investments, Ltd., 498,708; Andrew Paving & Engineering, Ltd., 41,240; Andreynolds Co., Ltd., 50,820; Arch Construction (1967), Ltd., 24,013; Armor Elevator Canada, Ltd., 45,216; Aselford-Martin, Ltd., 50,677; Ashburnham Holdings, Ltd., 38,400; Associated Architects for Queen's Park Project, 57,911; Associated Architects & Planners, 226,658; Associate Flowers Wholesale, Ltd., 11,215; Atlas Protection Services, Ltd., 17,860; A. T. M. Industries, Ltd., 16,170; Atpac Door, Ltd., 17,762; Earl Ault, Ltd., 17,664; Ernest D. Austin, 10,800; Avebla, Ltd., 57,351; Baccaret Developments, Ltd., 22,013; Bacon Engineering, Ltd., 44,047; Gerald E. Baird Contractors, Ltd., 17,273; Ball Bros., Ltd., 14,256; J. Baloch, Architect, 82,555; Baragar-Russell, Ltd., 11,937; Peter Barnard Associates, 27,700; Barnes Security Services, Ltd., 242,058; Barnier Farm Automation, Ltd., 25,519; City of Barrie, 14,281; Barrie Plumbing & Electrical Supply Co. (1970), Ltd., 30,760; Public Utilities Commission of the City of Barrie, 11,397; Bathurst Floor Cleaners, 35,100; Beamsville Construction, Ltd., 111,827; Beaver, Cook & Leitch, Ltd., 54,211; Beaver Engineering, Ltd., 36,460; Beckett Elevator, Ltd., 10,392; Bedard & Gray Construction, Ltd., 26,985; Lloyd Belec & Clinton V. Robertson, 12,686; Bell & Howell Canada, Ltd., 22,973; Bell Canada, 4,097,076; Bemac Construction, Ltd., 62,357; Bennett & Wright Contractors, Ltd., 15,246; W. B. Bennett Paving & Materials, Ltd., 11,317; Bergman Builders Kenora, Ltd., 707,529; Berkdale Investments, Ltd., 93,165; Berkley Contracting, Ltd., 11,761; Berney Construction Co., 15,987; Berta Developments, Ltd., 20,018; Bertram Bros., Ltd., 22,986; Bicknell & Lynde, 149,660; H. L. Blachford, Ltd., 20,584; Black & MacDonald, Ltd., 121,095; Donald M. Blenkhorne, Architect, 17,350; Boggs Construction, Ltd., 64,029; Boni-For, Ltd., 53,565; William Borenstein, 28,837; Samuel David Borins, 10,267; Borland & Orchard, Ltd., 10,779; Bourdeau Heating & Air Conditioning, Ltd., 16,544; Town of Bowmanville, 23,705; B. P. Oil, Ltd., 105,064; Bradhome Designed Construction, 19,738; Brandon & Hopkins, Ltd., 43,332; County of Brant, 57,000; City of Brantford, 77,789; Breen Mechanical & Electrical Contractors, Ltd., 11,670; Bregman & Hamman Architects, Engineers & Planners, 170,000; Brenner Plumbing & Heating Contractor, 41,423; Fredrick B. Brisco, 18,720; Brown & Huston, Ltd., 88,210; H. Brown Electrical Services, Ltd., 33,100; Keith Brown Motor Sales, Ltd., 61,290; County of Bruce, 55,879; Bruce Fuels, Ltd., 12,991; Ben Bruinsma & Sons, Ltd., 83,316; Brunswick Mfg. Co., Ltd., 21,282; A. Buchanan Floor Coverings, Ltd., 36,842; Burke Plumbing, Heating & Electric Service, 16,852; Ed Burla Painting, 11,345; Burns Heating Engineering, 16,233; George Percival Buscemi, 13,113; Buset Bros. Contractors, Ltd., 23,044; C. & K. Steeplejack Co., Ltd., 28,040; Cadillac Commercial Properties, 896,048; Cadillac Property Management, 33,576; Caduceus, Ltd., 26,334; Calman Painting & Decorating, 17,107; Cambrian Paving, 29,040; Cambrian Protective Roofing, 10,450; Cambrian Roofing, Ltd., 10,941; Campsall Electric Co., Ltd., 25,333; Canada Building, Ltd., 23,044; Canada Permanent Mortgage Corp., 17,660; Canada Square Management, Ltd., 2,195,839; Canada Trust Co., 399,663; Canada Valve, Ltd., 10,346; E. G. M. Cape Co., Ltd., 34,265; Capital Homes, Ltd., 12,357; Carrier Air Conditioning (Canada), Ltd., 33,445; Carrington's Building Centre, Ltd., 13,691; Carrington Construction Co., Ltd., 15,322; Carswell Co., Ltd., 63,200; Cassidy's, Ltd., 49,393; Castle Canada, 15,503; CDC Contract Drapery Co., 55,951; Canadian Corps of Commissioners, 106,802; Canadian Filing Equipment, Ltd., 14,573; Canadian General Electric Co., Ltd., 49,957; Canadian Institutional Furniture Co., 17,995; Canadian Interurban Properties, Ltd., 134,291; Canadian Johns-Manville Co., Ltd., 19,877; Canadian Mill Supply Co.,



## MINISTRY OF GOVERNMENT SERVICES — Continued

Ltd., 13,235; Canadian Seating Co., Ltd., 14,349; Canadian Structural Glass, Ltd., 13,473; Cederdale Scrap Iron & Metals 1968, Ltd., 17,100; Central Store Fixture & Furniture, Mfg., 53,241; Centre Cooling Systems, Ltd., 11,229; Chapples Stores, Ltd., 17,519; J. & M. Chartrand Realty, Ltd., 20,038; Chatham Electric, 15,045; Chickadee Investments, Ltd., 35,564; Chown, Cairns, Edgar, Taliano & Huska, In Trust, 99,539; Christie Bros. Co., Ltd., 22,279; Chubb-Mosler & Taylor Safes, Ltd., 83,987; Cities Heating Co., Ltd., 134,765; City Parking Canada, Ltd., 13,595; John Clark Bldg. Enterprises, Ltd., 15,994; Clayrich Holdings, Ltd., 10,377; N. W. Clayton Co., Ltd., 11,631; Clearview Packaging Products, Ltd., 10,522; Clifford & Lawrie Architects, 25,000; William H. & E. Hazel Clugston, 12,180; C. M. R. Construction & Engineering, Ltd., 80,715; J. D. Coad Construction Co., Ltd., 83,135; Cochrane-Dunlop Hardware, Ltd., 75,794; Cole Lumber Co., Ltd., 40,773; College Flair (George Herczeg), 34,544; Colossus General Contractors, 15,940; Columbia Commonwealth Corp., Ltd., 121,486; Commercial Property Services, Ltd., 94,556; Computer Resources, Ltd., 47,043; Con-Dign, Ltd., 20,750; Coneen Construction, Ltd., 11,665; Consolidated Maintenance Services, Ltd., 595,046; Ministry of Consumer & Commercial Relations, 49,921; Consumers' Gas Co., 530,467; Contemporary Walls, 47,272; Allan G. Cook, 19,823; Cool-Air Systems, Ltd., 41,753; City of Cornwall, 23,704; Corporate Properties, Ltd., 161,487; Cosmopolitan Security Co. (Canada), Ltd., 48,377; Craig, McKerroll & Murray, 39,191; Crane Supply, (Division of Crane Canada, Ltd.), 30,200; Crang & Boake, Architects, 25,000; T. P. Crawford, Ltd., 24,442; Creative Custom Furnishings, Ltd., 15,286; Ernest A. Cromarty, 31,590; Croy Roy Distributors, Ltd., 249,783; Cullen's Plumbing & Heating, 10,316; Culligan West Toronto, Ltd., 10,592; Curtis Products, Ltd., 21,979; Cutaia Investments, Ltd., 306,919; Daily Commercial News, Ltd., 18,647; Dancan, Ltd., 85,166; Dareff Developments, Ltd., 319,509; Day, Wilson, Campbell, In Trust, 100,043; Dearborn Chemical Co., Ltd., 15,367; J. De Bruyn, Painting & Decorating, 15,006; Dellelce Construction & Equipment, 32,080; Delta Decorating, Ltd., 10,355; Dental Co. of Canada, Ltd., 41,030; Deutz Diesel (Canada), Ltd., 11,868; Devitt-McClure, Ltd., 11,470; A. B. Dick Co. of Canada, Ltd., 46,667; Dickson & Ventin, Architects, 26,165; Dictaphone Corp., Ltd., 17,764; Dilido Investments, Ltd., 228,638; J. & J. Dineley, Ltd., 71,001; John W. Dix Co., Ltd., 25,720; D. M. & M. Realty, Ltd., 25,965; Dobson Roofing & Sheet Metal, 20,889; Dodge Corp., Ltd., 51,782; Dodge Construction Co., Ltd., 64,233; Dominion Lumber Co., Ltd., 10,183; Dominion Soil Investigation, Ltd., 26,469; Dominion Stores, Ltd., 15,030; Doulton of Canada, Ltd., 24,130; Dover Corp. (Canada), Ltd. (Turnbull Elevator Division), 113,549; Downs Wood, Ltd., 87,862; Draper & Associates, 14,953; Drew Chemical, Ltd., 32,050; Droge Construction, Ltd., 71,505; Du Barry Furniture, Ltd., 10,951; Dube Construction, Ltd., 52,794; County of Dufferin, 25,250; Dufferin-Lawrence Developments, Ltd., 18,723; Dufferin Plaza, 30,381; C. J. Duguid Floor Covering, Ltd., 52,810; Catherine E. Duncan, 74,256; Duncan Mill Engineering, Ltd., Karamco, Ltd., 2,313,916; Duncan Mill Engineering, Ltd., Karamco, Ltd., In Trust, 3,426,271; Dunlop, Farrow, Aitken, 93,539; Dupont of Canada, Ltd., 34,108; Dynmark, Ltd., 21,623; Earls court Sheet Metal Co., Ltd., 98,877; Eastern Concrete Forming, 63,804; Eastern Ontario Terrazzo & Tile Co., Ltd., 13,406; Eastmount Plumbing & Heating, 20,714; Eastown Plaza Management, 10,140; C. W. Eaton Furniture Co., Ltd., 126,828; T. Eaton Co., Ltd., 18,862; Eaton Yale & Towne, Inc., 11,219; Edifax Development Co., Ltd., 36,005; Electrohome, Ltd., 11,599; County of Elgin, 36,184; El Greco Building Cleaning, 12,328; Ellis & Howard, Ltd., 25,428; Ellis-Don, Ltd., 56,063; Emco Supply, 31,158; Emmac Construction, 24,443; Encyclopaedia Britannica Publications, Ltd., 139,569; English & Mould, Ltd., 12,806; John Entwistle Construction, Ltd., 23,535; John Erickson, In Trust, 94,700; County of Essex, 81,230; Borough of Etobicoke, 38,068; Etobicoke Hydro, 105,044; Etron, Ltd., 43,500; Evans & Hale, Ltd., 11,220; V. R. Evans Construction, Ltd., 10,804; Facendi Construction Co., Ltd., 39,100; Fairview Corp., Ltd., 877,345; Falgar Enterprises & Rentals, Ltd., 44,549; Farquhar Construction, Ltd., 100,038; Fassel Construction Co., Ltd., 473,288; Raymond J. Ferraro, 15,645; Fidelity Protection Services, Ltd., 13,200; Field Aviation Co., Ltd., 26,634; Cecil Fielding, 11,663; Lewis E. Field, 22,230; Findlay & Hook, 27,039; Fine Papers, Ltd., 54,828; Arnold Finkler Industrial, 101,678; M. J. Finn Construction, Ltd., 619,224; Ed Fisher Electric, Ltd., 17,437; Fisher Tedman & Glaister, 155,634; Fitzgerald, Kelleher, Kurisko & Murphy, in Trust, 29,800; Fleming & Secord & Fraser & Macie, 103,476; Flexsteel Industries (Canada), Ltd., 11,379; 90 Floral Parkway Co., 34,379; Flotillion Investments, Ltd., 117,450; Ford Motor Co. of Canada, Ltd., 48,582; L. Fortin Construction, 10,026; Forum Construction Co., 57,525; Fowler Construction

## MINISTRY OF GOVERNMENT SERVICES — Continued

Co., Ltd., 12,534; Fox Cartage & Storage, Ltd., 23,240; Fox Maintenance Services, 18,134; Fraser & Browne, 28,443; Fraser McIntyre Bldgs., Ltd., 73,500; Frey Drainage & Construction, Ltd., 30,261; Karl Frey, Painting Contractor, 11,083; Grey Friars Developments, Ltd., 34,205; Fronpress Realty, Ltd., 18,000; County of Frontenac, 77,837; Frost Steel & Wire Co., Ltd., 16,269; Future Factories, Ltd., 32,053; Futuric Investments & Rentals, Ltd., 13,133; G. A. Braun (Canada), Ltd., G. A. Braun, Inc., 10,476; Maurice Gartenberg, 30,116; Dante Gasparotto, 46,478; Arthur Gelber, 150,888; General Industrial Camps, Ltd., 10,784; General Leaseholds (Sudbury), Ltd., 21,820; Gerard Construction (Ontario), Ltd., 501,439; Gerrits Construction, 18,092; Giffels Associates, Ltd., 282,552; Jas. F. Gillanders Co., Ltd., 10,496; Global Upholstery Co., Ltd., 28,864; Godfrey Estates, Ltd., 16,873; J. G. Goetz Construction, Ltd., 10,813; Golden Triangle Nursery, 46,423; H. Q. Golder & Associates, Ltd., 11,692; Goodberry Well Drilling, Ltd., 33,929; Goodfellow & Dougherty, Ltd., 29,456; Goulding Bros. Construction, Ltd., 70,368; Government Stationery Account, 442,996; Clarence H. Graham Construction, Ltd., 24,318; Grange Properties, Ltd., 16,450; F. Greco & Sons, Ltd., 252,604; County of Grey, 78,631; Grey Friars Developments, Ltd., 377,551; Groom-Callaghan Supply Co., Ltd., 11,900; Group Building System, Ltd., 11,178; City of Guelph, 44,684; University of Guelph, 28,147; Paul E. & Y. Guenette, 11,373; Guild Electric (Ontario), Ltd., 22,288; Guildhall Cabinet Shops, Ltd., 29,157; Gulf Oil Canada, Ltd., 87,596; Ivan Gurnsey, 10,020; S. I. Guttman, Ltd., 806,290; Hadovic Construction, Ltd., 59,413; Hagarty, Buist, Breivik & Milics, 126,092; Haldane Electric Supply, Ltd., 17,702; County of Haldimand, 34,865; Hallford & Wilson, 38,380; County of Halton, 173,125; City of Hamilton, 202,405; Harbs Investment Co., 31,219; George H. Harding Construction, Co., Ltd., 10,186; R. E. Harding, Ltd., 55,112; Harnox Holdings, Ltd., 122,422; Harts Upholstered Products Co., Ltd., 11,053; Dr. John N. Hartt, 10,940; County of Hastings, 75,279; Norman B. Hathaway Associates, 32,176; Heather & Little, Ltd., 25,450; Hembruff & Dambrowitz, Ltd., 31,984; Henderson Metal Fabricating Co., Ltd., 27,263; Hentschel's Furniture, Ltd., 10,412; Hepburn Bros., Ltd., 40,695; Hermes Construction Co., Ltd., 15,308; Hewlett-Packard (Canada), Ltd., 10,814; George O. Hill Supply, Ltd., 47,976; Hill Security, Ltd., 17,240; Hille Investments, Ltd., 28,055; R. Hilton & Associates, 10,935; Hobart Mfg. Co., Ltd., 11,075; Hoffman & Hobson, 17,160; Hogrant Co., Ltd., 18,107; Holcan, Ltd., 79,641; Holdaway Roofing Co., Ltd., 24,723; 231561 Holdings, Ltd., 12,616; G. M. & H. O. Holmes, Ltd., 43,573; J. Wayne Homer, In Trust, 478,200; Honeywell, Ltd., 65,804; Hospital & Kitchen Equipment, Co., Ltd., 188,594; Hourigan & Sutherland, In Trust, 13,416; House of Lind, 28,418; Hume Paint & Wallpaper Co., 11,900; H. S. Hunnisett, Ltd., 10,798; County of Huron, 77,803; Sidney Hurwich, 62,088; Ideal Food Service Equipment, 11,943; Imperial Furniture Mfg. Co., Ltd., 90,197; Imperial Oil, Ltd., 30,132; Imperial School Desks, Ltd., 69,228; Industrial Landscaping & Design, 23,353; Industrial Office & Building Corp., Ltd., 155,218; Ingram & Pye, Architects, 64,103; Institute of Environmental Research, Inc., 18,000; Interiors International, Ltd., 51,815; Interior Wall Systems, Ltd., 21,395; International Business Machines Co., Ltd., 109,309; International Harvester Co. of Canada, Ltd., 43,158; Inter-Royal Corp., Ltd., 143,712; Iris Properties, Ltd., 15,316; Irvcon Roofing & Sheet Metal (Pembroke), Ltd., 12,999; Itek Business Products, Ltd., 17,791; Ivey-Dreger Construction, Ltd., 596,128; Jackson, Ypes & Associates, 77,307; Leif Jacobsen, Ltd., 74,217; Dr. Jan N. Jagaciak, 17,599; D. James Sand & Gravel, 11,761; 100 James St. S., c/o Chambers & Co., Ltd., 38,321; Janin Building & Civil Works, Ltd., In Trust, 262,949; Eugene Janiss Architects, 28,395; Jannison & Scott, Ltd., 139,398; Jantro Corp., Ltd., 902,918; Jarvis Freedman, Canada Fonds II, Lehdorff, 12,035; Jensen Greenhouses, Ltd., 11,835; John Contracting, Ltd., 20,304; Johnson Controls, Ltd., 102,702; Ross Johnstone, Ltd., In Trust, 527,581; Jon-Dell Developments, Ltd., 54,960; Tom Jones & Sons, Ltd., 843,822; Thomas J. Jones, 94,124; Joyce Properties, Ltd., 21,756; Julian Roofing & Supplies, 21,603; Justein & Kitzell, Ltd., 12,444; Morris Justein, Ltd., 13,500; S. Kamo & Co., Ltd., 15,702; Kamrus Construction, Ltd., 16,707; Robert J. Kane Painting & Decorating, 11,238; Karley & Kroetsch Construction Co., Ltd., 43,878; Kawartha Construction Co., Ltd., 36,000; William Keetch, 16,922; Kemp Bay Development, Ltd., 43,263; Kemp Holdings, Ltd., 31,620; James Kemp Construction, Ltd., 29,124; Town of Kemptville, 15,607; Kemptville Hydro, 28,284; Charles A. Kench & Associates, Ltd., 100,070; Kenno Properties, Ltd., 11,750; Town of Kenora, 22,075; Town of Kenora Utilities, 24,986; County of Kent, 62,914; John Kerr, Ltd., 12,226; 824 King Street West, Ltd., 27,506; King Plastics, Ltd., 22,353; King's Interior Cleaning, 20,362; Public Utilities Commission

## MINISTRY OF GOVERNMENT SERVICES — Continued

of the City of Kingston, 30,927; Kingston Roofing & Flooring Co., Ltd., 34,672; Kinsley-McColeman Bindery, 11,828; City of Kitchener, 55,798; Andre Knight, Ltd., 91,094; Knights of Columbus Council (1916), 15,840; Konvey Construction Co., Ltd., 1,551,238; Kopsa & Kalman, 21,039; Kosmos Nates, 12,840; Kruger Pulp & Paper, Ltd., 99,387; H. Krug Furniture Co., Ltd., 24,826; J. W. Krupowicz, Ltd., 477,222; Kudlak-Baird, Ltd., 14,253; Kyles & Garratt, Architects, 59,886; Laamdenn, Ltd., 13,008; G. E. M. Labriola, 13,500; K. T. Lacarte Construction, 32,321; Lakehead Roofing & Sheet Metal Co., 23,110; Lambert Pringle & Martin, Ltd., 42,492; County of Lambton, 321,038; County of Lanark, 156,651; Lancel Consolidated Developments, 60,427; A. Lancot Construction Co., Ltd., 33,363; Lavern Asmusen, Ltd., 175,548; J. Conrad Lavigne Enterprises, 37,228; Law Society of Upper Canada, 14,279; LBJ Properties Development, 14,829; G. R. Lebarre & Co., Ltd., 56,896; United Counties of Leeds & Grenville, 56,786; Lefneski Construction, Ltd., 11,234; County of Lennox & Addington, 84,856; Lenvick Investments, Ltd., 45,120; A. E. LePage, Ltd., 46,964; Town of Lincoln, 11,245; Lindstrom & Nilson, Ltd., 18,717; Liquifuels, 22,959; Little Bros. (Weston), Ltd., 15,223; Litton Medical Products of Canada, Ltd., 27,300; Loblaw's Groceries Co., Ltd., 63,653; Lockington Sports, Ltd., 11,895; Lockwood Survey Corp., Ltd., 17,685; City of London, 15,205; London Creative Projects, Ltd., 19,495; London Public Utilities Commission, 23,258; Lord & Burnham Co., Ltd., 94,138; B. G. Ludlow & Fleury, Architects, 202,896; Lundy Fence Co., Ltd., 14,873; J. Luyt & Sons, 23,112; Lybrand, Ross Bros. & Montgomery, 23,087; Gordon A. MacEachern, Ltd., 12,959; MacLean-Hunter, Ltd., 83,652; Mac-M Janitorial Services, 29,836; Mainguys, Ltd., 17,038; 101 Mall, Ltd., 12,119; Manjac Holdings, Ltd., 40,807; Manufacturers Life Insurance Co., 85,899; Marani, Rounthwaite & Dick, Architects, 17,302; Marathon Realty Co., Ltd., 77,512; Marlborough Properties, Ltd., 1,732,711; Mark, Musselman, McIntyre, Combe, Architects, 37,331; Markus & Son, Ltd., 75,038; Marshall Refrigeration Co., Ltd., 11,445; Ulric J. Martineau, c/o Big Bud's Discount, 13,607; Masonic Holdings, 17,977; V. K. Mason Construction, Ltd., 723,310; Mathers & Haldenby, Architects, 42,438; Maxim Electrical Construction Co., Ltd., 27,819; Maylor Industries, Ltd., 69,255; McAleavey, Ltd., 116,693; Don McAllister Construction, 20,143; McAuley, Gibson & Burns, In Trust, 24,428; C. S. McCormack, In Trust, 51,216; C. J. McDonald Co., Ltd., 35,962; Lauchlan McDougall, 10,932; W. A. McDougall Construction Management, Ltd., In Trust, 3,810,650; W. A. McDougall Construction, Management, Ltd., 4,151,173; Wesley McEneny, 13,643; McIntosh Paving Co., Ltd., 16,480; McKay-Cocker Construction, Ltd., 350,849; Terry McKinney, 17,760; McMaster Oil Co., Ltd., 10,327; C. A. McMurty Furniture, Ltd., 11,941; McQuade Construction, Ltd., 29,750; K. L. McReynolds Associates, 13,262; David I. McWilliams, In Trust, 101,167; Megael, Ltd., 26,659; Melynk, Cooper & Meyer, 203,513; McKitrick, Erickson, In Trust, 71,048; Metalsmiths Co., Ltd., 54,986; Metcalfe Realty Co., Ltd., 102,442; Meyers Lumber & Demolition, 14,900; County of Middlesex, 96,084; Midway Roofing & Supply, Ltd., 11,155; Town of Milton, 35,734; Minaki & Vermillion Investments, Ltd., 24,915; Minnesota Mining & Mfg. of Canada, Ltd., 19,683; Miron-Wiggers Construction, Ltd., 210,103; Hydro Electric Commission of the Town of Mississauga, 34,347; Mitchell Construction Co. (Canada), In Trust, 5,086,730; Modern Building Cleaning, A Division of Dustbane Enterprises, 45,011; Mohawk Data Sciences-Canada, Ltd., 24,692; Monarch Investments, Ltd., 80,529; Montgomery Elevator Co., Ltd., 96,986; Bank of Montreal, 70,241; Montrow Realty, Ltd., 15,696; John B. Moore, 14,520; P. Mousseau Construction, Ltd., 24,450; Kenneth R. Munn, 25,506; James Murray Furniture, Ltd., 42,408; J. Leo Murray Investments, Ltd., 25,835; Nadalin Electric Conditioning Co., Ltd., 60,437; Nalba Merchandising Co., Ltd., 85,353; National Drapery Co., 13,023; National Trust Co., Ltd., 400,000; Ministry of Natural Resources, 700,064; Neal Fuel Services (Central), Ltd., 15,320; Nepean Protective Service, 10,224; Newman Bros. Co., Ltd., 49,399; S. H. Newman Co., Ltd., 159,914; Newmarch Mechanical, Ltd., 102,087; Town of Newmarket, 17,832; New Market Plaza, Ltd., 12,036; New Method Insulation & Supply, Ltd., 41,340; D. Newton, 10,960; Wm. Newton Contracting, Ltd., 156,444; New Undermount Investments, Ltd., 26,539; New York Window Cleaning Co., Ltd., 32,154; City of Niagara Falls, 49,507; Regional Municipality of Niagara, 210,070; Nickel Belt Aluminum of Sudbury, Ltd., 14,492; Nickel Range Management, Ltd., 45,144; Ninnis Disposal Service, 45,210; Norbert Securities, Ltd., 21,152; Nordark Holdings, Ltd., 18,413; County of Norfolk, 47,720; Normaster Sudbury, Ltd., 11,405; North Bay Hydro, 10,044; Northern & Central Gas Corp., Ltd., 54,107; Northern Electric Distribution Co., Ltd., 99,675; Northern Engineering & Supply Co., Ltd., 31,304; United Counties of Northumber-



## MINISTRY OF GOVERNMENT SERVICES — Continued

land & Durham, 78,347; Borough of North York, 35,614; North York Hydro, 436,179; Bank of Nova Scotia, Re Knights of Columbus Council 1916, 43,109; Oakport Developments, Ltd., 72,545; Town of Oakville, 16,149; Office Overload Co., Ltd., 16,979; Office Specialty, Ltd., 162,591; Olivetti Canada, Ltd., 12,699; Olympia Cleaners & Maintenance Co., 34,097; Olympia & York Developments, Ltd., 513,961; One St. Clair Avenue West, Ltd., 355,148; County of Ontario, 238,287; Ontario Development Corp., 354,957; Ontario Hospital Association, 37,500; Ontario Hydro, 306,381; Ontario Reformatory Mimico Industries, 56,723; Optima Furniture Corp., Ltd., 32,986; Ordex Developments, Ltd., 200,852; Orillia Water, Light & Power Commission, 18,675; Ormiston Investments, 10,992; Oro Investments, Ltd., 10,500; City of Oshawa, 107,967; Oshawa Quality Construction, 25,147; Otis Elevator Co., Ltd., 17,249; Regional Municipality of Ottawa-Carleton, 87,882; City of Ottawa, 318,002; Ottawa Hydro Electric Commission, 35,326; Ottawa Universal Decorators, Ltd., 20,684; City of Owen Sound, 14,765; County of Oxford, 55,659; Oxford Picture Frame Co., Ltd., 14,710; Page & Steel Architects, 140,147; Wilfred Paiement Lumber, 17,423; Palmers Plumbing Supply, Ltd., 26,587; Paragon Construction (Waterloo), Ltd., 32,106; Harvey Partner, Ltd., 18,106; Pebb Enterprises, Ltd., 154,653; Pedlar People, Ltd., 18,269; County of Peel, 225,804; Peel Village Developments Co., Ltd., 19,561; Peke Bangma Contracting Co., Ltd., 33,018; M. L. Penrose, In Trust, 34,447; Perini Pacific, Ltd., 967,630; Perkins Realty, Ltd., 38,360; Perpetual Industries, Ltd., 28,088; County of Perih, 54,302; City of Peterborough, 43,851; County of Peterborough, 83,766; Peto Associates, Ltd., 11,068; Phillip's Painting & Decorating, 16,080; Picton Utilities Commission, 34,079; Pigott Project Management, Ltd., 376,138; Pigott Project Management, Ltd., In Trust, 2,886,615; Pilkington Contract Division, 56,952; J. G. Pilo, In Trust, 16,700; Placements Champlain, Ltd., 18,745; Planland Contracting, Ltd., 80,214; Plibrico (Canada), Ltd., 38,020; Poole Construction, Ltd., 103,937; J. R. Post, 13,399; Power Cable Installations (Toronto), Ltd., 16,226; Powers Regulator Co. of Canada, Ltd., 17,988; Precision Contract Carpet, Ltd., 10,250; United Counties of Prescott & Russel, 51,868; County of Prince Edward, 25,759; Pro-Eng Buildings, Ltd., 103,325; Proxus, Ltd., 19,250; Prudential Insurance Co. of America, 98,621; Purton Construction Co., Ltd., 21,915; John H. Putzer, Ltd., 129,896; Pyramid Commercial Enterprises, Ltd., 12,755; Quality Utilities, Ltd., 10,608; 800 Quellerie Avenue (Windsor), Ltd., 118,981; Quintal & England, Ltd., 15,809; R. & E. Thermal, Ltd., 12,551; Rains Meat Market, Ltd., 10,800; Ram Mechanical Contractor, Ltd., 1,219,960; Ram Partitions, Ltd., 32,046; Rawlinson Moving & Storage, Ltd., 24,007; Raycor Electric, Ltd., 26,268; R. C. A., Ltd., 38,717; Read Voorhees & Associates, Ltd., 71,483; Receiver General of Canada, 222,986; Reed Shaw Osler, Ltd., 158,470; Refrigeration Certified Maintenance Co., Ltd., 74,897; A. C. & J. A. Reichenbach, 10,079; County of Renfrew, 25,861; Renkay Construction, Ltd., 11,909; Restoration Associates, 12,701; Revenue Properties Central Developments, Ltd., 10,710; A. C. Reynolds, 10,200; Reynolds Engineering, Ltd., 25,071; James A. Rice, Ltd., 24,563; Sam Richman Investments London, Ltd., 112,103; 67 Richmond Street W. Co., 17,109; Ridgetown Public Utilities Commission, 16,632; Ridpath's, Ltd., 10,089; Kenneth Ritchie, 12,948; Riverside Construction Co., 31,761; Riznek Construction, Ltd., 28,584; R. J. Riznek, 19,800; Robert L. Bailey Construction, Ltd., 11,523; Robertson-Yates Corp. (1966), Ltd., 1,524,676; Robertson-Yates Corp. (1966), Ltd., & E. G. M. Cape & Co. (1956), Ltd., 111,943; Roberts Roofing Co., Ltd., 11,003; Ron Robinson, Ltd., 73,034; Rocamora Bros., Ltd., 19,162; Rokeby Lumber, 119,385; H. L. Roth Contractor, 25,350; Royal Broadloom Co., 25,933; Royal Canadian Legion, Branch 540, 23,125; Royal Trust Co., PT/23 Account 300971, 62,886; Ruddy Electric Wholesale Co., Ltd., 19,124; Russell Food Equipment, Ltd., 23,889; S. & W. Contractors, 15,999; Salpam Investments, Ltd., Woljus Holdings, Ltd., 898,933; Salter & Allison Architects, 33,219; Sanland Investments, 18,159; Sanmal Investments, Ltd., 10,075; Saracini Investments Co., Ltd., 62,100; Sault Ste. Marie Public Utilities Commission, 15,419; S. B. I. Management, Ltd., 21,417; Scaletta Realty, Ltd., 22,895; Schenkman & Rudberg, In Trust, 19,380; W. N. Scheuerman, 19,873; Schreiber Bros., Ltd., 16,659; Noble Scott Co., Ltd., 203,645; Seal Top Paving & Construction, Ltd., 26,032; Sears, Ltd., 15,284; Seaway Disposal Systems, 14,340; Second Consortium Investments, Ltd., 160,000; 132 Second St. East, Ltd., 44,267; Sedmar Co., Ltd., 10,860; Seebach & Sons, Ltd., 36,861; Seguin & Seguin Motel, Ltd., 19,200; Select Properties, Ltd., 10,736; Semple-Gooder & Co., Ltd., 11,714; Seventy Six Division St., Ltd., 13,680; Shaver Hospital of Chest Diseases Association, 16,440; A. N. Shaw & Sons, Ltd., 489,188; Shell Canada, Ltd., 168,779; Sherwood Industrial Mall, Ltd., 16,212; Shin Developments, Ltd., 10,755;

## MINISTRY OF GOVERNMENT SERVICES — Continued

Shore Tilbe Henschel Irwin, 25,000; Sifton Properties, Ltd., 56,148; Sillman Co., Ltd., 73,076; County of Simcoe, 401,707; Simmons, Ltd., 35,889; Simon-Day, Ltd., 18,667; Simpsons Contract Division, 46,083; Sisters of the Good Shepherd, 100,000; Ski-Hi Contracting Co., 10,169; G. L. Slaght Plumbing & Heating, Ltd., 17,520; Smith & Long (Eastern), Ltd., 23,522; Smith & MacLennan, Architects, 20,500; Smith & McMahon, 10,464; Societe Alsacienne De Constructions Mecaniques De Mulhouse, 14,378; Solo Painting, 18,065; Somerville, McMurrich & Oxley, 378,153; Specialty Upholstery, Ltd., 16,129; Spectrum Marketing, Ltd., 25,732; Sports Equipment of Toronto, Ltd., 13,518; Stamm Investments, Ltd., 33,604; Stanley-Taymouth, Ltd., 51,040; Harold R. Stark, Ltd., 24,391; State Electric Co., Ltd., 857,680; City of St. Catharines, 28,852; St. Clair Painting & Decorating, 12,036; St. Columban's Parish Centre, 10,092; Steelcase Canada, Ltd., 38,680; Steen Mechanical, Contractors, Ltd., 132,585; Peter Stevens, Ltd., 19,980; Stevens, Skinner, 222,080; Stewart & Hinan Construction, Ltd., 1,549,285; Cecil Stirzinger, 12,188; Counties of Stormont, Dundas & Glengarry, 120,297; Stradwick Industries, Ltd., 23,394; City of Stratford, 34,991; Stratton, Jones & Associates, Ltd., 10,497; City of St. Thomas, 89,848; Michael Stuart Co., Ltd., 12,675; Sudbury Hydro, 19,273; Sudbury Roofing, Ltd., 38,725; M. Sullivan & Son, Ltd., 1,104,359; Sunar Industries, Ltd., 13,204; Sunbeam Appliance Service Co., 15,218; Sun Life Assurance Co. of Canada, 15,532; Super Cleaning Services, Ltd., 32,438; Superior Cartage Lakehead, Ltd., 12,942; Sweenie Electric, Ltd., 10,996; Taevan International, Inc., 13,923; Taxa Developments, Ltd., 16,992; Taylor Engineering & Construction Co., Ltd., 17,067; Tegea, Ltd., 27,710; Teperman & Sons, Ltd., 113,360; Texaco Canada, Ltd., 57,097; Thompson Plumbing & Heating, 17,094; T. W. Thompson, Ltd., 81,786; Thomson Newspapers, Ltd., 25,645; City of Thunder Bay, 30,178; Thunder Bay Hydro, 31,397; Tidy's Flowers, 12,327; Town of Timmins, 19,011; Tippet-Richardson, Ltd., 13,449; C. G. Toms, 37,854; City of Toronto, 217,763; Toronto Flooring Contractors, 24,144; Toronto Hydro, 1,572,385; Toronto Kitchen Equipment, Ltd., 32,192; Municipality of Metropolitan Toronto, 3,351,874; Toronto Professional Bldg., 293,105; Toronto Valve Services, Ltd., 11,730; Toshack Bros. (Prescott), Ltd., 32,818; Towland-Hewitson Construction, Ltd., 40,903; Trade & Commerce Building, 13,393; Trane Service Agency (Toronto), 85,539; Transmetro Properties, Ltd., 58,839; Ministry of Transportation & Communications, 297,412; Ministry of Treasury, Economics & Intergovernmental Affairs, 71,663; Treberg Investment, Ltd., 121,344; Trend Realty Co. (Sudbury), Ltd., 44,952; Trent Glass, Ltd., 36,573; Trinity College, 208,920; Triple-A Mfg. Co., Ltd., 17,892; Trist Construction Co., Ltd., 73,709; William Trow Assoc. (Sudbury), Ltd., 19,304; J. H. Turvey Electric, Ltd., 48,432; Village of Tweed, 13,249; Umacs Construction, Ltd., 430,519; Underwater Tel-Eye Canada, Ltd., 44,225; Underwood McLellan & Associates, 171,638; Union Electric Supply Co., Ltd., 22,966; Union Gas Co. of Canada, Ltd., 39,464; Unique Consultants, 118,614; United Gas, Ltd., 11,248; United Trust Co., 97,500; 400 University Ave., 6 Prospect Ct., 1,678,710; Uphill Construction, Ltd., 11,464; Usacan Development Corp., Ltd., 242,151; Vallance Brown & Co., Ltd., 27,871; Vanbots Construction, Ltd., In Trust, 5,771,710; Arthur G. Veitch, 11,088; D. J. Venasse Construction, 16,726; Venetia Building Cleaners Co., 16,898; Frank Vespi Paving, 481,068; County of Victoria, 43,548; Walden Roofing & Sheet Metal Co., Ltd., 56,606; G. S. Wark, Ltd., 2,075,358; County of Waterloo, 125,305; City of Waterloo, 48,387; J. Watt & Co. (Builders), Ltd., 391,989; Weber's Construction Co., 25,731; Webster Smallwood, Ltd., 10,596; Wetr Movers (1959), Ltd., 10,895; L. R. & E. Weismiller & Jas. Tilley, 11,400; County of Wellington, 55,008; William Wells, 16,140; County of Wentworth, 336,730; Westeel-Rosco, Ltd., 28,507; Westinghouse Canada, Ltd., 19,795; Westlake Moving & Storage, Ltd., 10,884; Wheelabrator Corp. of Canada, Ltd., 78,080; White Electronic Development Corp., Ltd., 15,916; White Oak Investments, Ltd., 21,624; Whitley & Robertson Investments, 14,700; Whitney Maintenance, Ltd., 11,319; Whyte Hooke Papers, 113,924; Wilchar Construction, Ltd., 12,000; Williams Welding (Canada), Ltd., 182,458; Wilson, Miller, Fullerton, Wilson & Partington, In Trust, 32,483; Wilson, Newton, Roberts, 34,000; Windklein Contracting Co., 59,845; Windom Investments, Ltd., 300,000; City of Windsor, 166,662; Windsor Utilities Commission, 12,221; A. J. Wing Construction, Ltd., 152,554; Winkler Lighting, Ltd., 15,040; Ed. Witmer & Sons, Ltd., 27,337; Whitmer-Lazenby, Ltd., 866,760; G. H. Wood & Co., Ltd., 50,287; Woodmay Developments, Ltd., 15,960; World-Wide Window Cleaning Co., 25,298; Wrap-O-Matic Machinery Co., Ltd., 10,308; Wyant & Co., Ltd., 36,004; Xerox of Canada, Ltd., 34,205; Y. & R. Properties, Ltd., 23,958; Yonge-Delisle Developments, Ltd., 95,083; Yong-Well Investments, Ltd., 573,372; Stephan Zahumeny, In Trust, 83,274;

## MINISTRY OF GOVERNMENT SERVICES — Continued

Thomas Wm. Zegil, 24,805; Zenith Electric Supply, Ltd., 13,695; Zentronics, Ltd., 21,589; Stephen Zysko Construction, Ltd., 62,275;—Accounts under \$10,000, 7,656,053  
 120,032,129  
 Less: Recoveries..... 5,429,551

114,602,578

## Other (\$23,575,871)

## Government Hospitality Fund (\$150,318):

Alitalia Inaugural Flight, Reception, 397; Ambassador of China, Luncheon, 373; Ambassador of France at Ottawa, His Excellency Jacques Viot, Luncheon, 249; Ambassador of Yugoslavia, Luncheon, 244; Annual Convention of Police Association of Ontario, Barbecue, 1,375; Associated Municipalities of Ontario, Reception, 2,359; Bigames Burlington Vermont & Burlington Ontario, Barbecue, 1,000; Dr. P. Brucker, Oberburgermeister, Luncheon, 126; 11th Canada Wide Science Fair, Dinner, 1,011; Canadian Association of Insurance Women, Luncheon, 983; Canadian Association of Occupational Therapists, Dinner, 1,421; Canadian Association of Respiratory Technologists, Dinner, 3,753; Canadian Authors' Association, Dinner, 1,945; Canadian Automobile Association, Luncheon, 1,051; Canadian Chamber of Commerce Annual Meeting, Reception, 2,500; Canadian Charolais Association Convention 1973, Banquet, 1,000; Canadian Council of Christians & Jews, 25th Anniversary Banquet, 100; Canadian Cystic Fibrosis Federation (Toronto), Dinner, 4,322; Canadian Educational Media Council, Dinner, 2,000; Canadian Federation Chefs De Cuisine, Luncheon, 800; Canadian Foresters Dominion Bonspiel, Dinner, 1,168; Canadian Independent Adjusters Annual Convention, Reception, 1,200; Canadian Institute of Food Science & Technology, Luncheon, 2,201; Canadian International Development Agency, Luncheon, 532; Canadian Labour Congress, 500; Canadian Mixed Curling Championship, Banquet, 1,250; Canadian Parks Recreation Association, Dinner, 2,824; Canadian Physiotherapy Association Annual Congress, Dinner, 1,941; Canadian Red Cross Society Third International Presentation Ball, Dinner, 2,000; Canadian School Boy Curling Championship, Luncheon, 421; Canadian Skat Congress, Luncheon, 965; Canadian Wrestling Association, Dinner, 2,080; Central Canada Broadcasters' Association, Dinner, 2,166; Commonwealth Defence Conference, Dinner, 818; Co-ordinated Chemistry Conference, Reception, 3,204; Deputy Premier of U.S.S.R., Luncheon, 630; Dominion Curling Championship (Royal Canadian Legion), Dinner, 500; Dominion Day Celebration, Picnic—Queens' Park, 2,775; Luis Echeverria, President of Mexico, Luncheon, 3,826; Senora Echeverria, Luncheon, 740; Estonian World Festival 1972, Reception, 6,891; 1972 Field Hockey Championship, Banquet, 2,810; Fire Chiefs Conference, Dinner, 2,750; French Canadian Association for the Advancement of Science, Reception, 1,500; Grey Cup Festival, Hamilton, Luncheon, 5,815; Health Sciences Committee Association, Convention, 1,964; Dr. Gerhard Herzberg, Dinner, 6,569; Governor of Hokkaido, Japan, Mr. Naobumi Dogakinai, Luncheon, 366; Indian Eskimo Association of Canada, Dinner, 813; Interallied Confederation of Reserve Officers, 1,186; Interantional Conference of Linguistic & Cultural Diversity, Dinner, 1,153; International Federation of Agriculture Producers, Dinner, 691; International Curling Association Championship Awards, Banquet, 585; International Federation of Women's Travel Clubs, Dinner, 714; International Gyro Diamond Jubilee Convention, Luncheon, 2,730; International Institute of Welding, Reception, 984; International Society for Photogrammetry, Luncheon, 1,000; Interstate Legislative Committee on Lake Erie, Dinner, 1,180; Italian Christian—Democrat Trade Union, Banquet, 588; Memorial Cup Playoffs, Luncheon, 693; National Defence College, Reception, 311; Newtonbrook Conference of Canadian Studies, Banquet, 2,420; The Ninety-nines, Inc., Reception, 1,287; National Ballet Guild of Canada, Dinner, 500; National Biennial Convention of Confederated Business & Professional Women's Club, Dinner, 3,502; National Conference of Disposition of Offenders, Dinner, 789; National Convention of Women Canada (Toronto), Luncheon, 1,250; National Council of Jewish Women of Canada, Dinner, 1,838; National Public Personnel Association, Luncheon, 2,946; Naval Officers Association, Dinner, 1,382; Ontario Association of Chiefs of Police Annual Conference, Dinner, 1,609; Ontario Council of Teachers of English Annual Canadian Convention, Dinner, 5,013; Ontario Heritage Congress, Reception, 250; Ontario Quebec Student Exchange, Luncheon, 300; 4th Pan American Conference on Medical Education, Dinner, 3,482; Parents without Partners, Inc., Luncheon, 625; Sir Arthur Pearson Association for War Blinded, Luncheon, 1,283; Polish Canadian Youth Alliance, Banquet, 713; Polish



## MINISTRY OF GOVERNMENT SERVICES — Continued

|  |           |
|--|-----------|
| Institute of International Affairs, Reception, 108; Post United Nations Conference on Trade Development Symposium, Dinner, 801; Queen's Group Civil Air Patrol, New York Cadets, 39; Radiographers & Radiological Technicians Convention, Luncheon, 4,694; Romanian Parliamentary Delegation, Reception, 250; Royal Canadian Air Force Association, Dinner, 2,462; Royal Visit to Ontario 1973, 695; Secretary of Labour, New Zealand, Luncheon, 66; F. W. Skeries, Visit of Ten German Students, 244; Society for Ethnomusicology, Luncheon, 306; Sports Federation of Canada Awards, Banquet, 2,156; Swedish Bantam Hockey Team, Luncheon, 158; Team Canada—U.S.S.R. Hockey Team, Reception, 3,154; Madam Tsao, wife of the Chinese Ambassador, Reception, 46; Ukrainian Canadian Professional & Businessmen's Federation, Banquet & Dance, 1,000; Ukrainian National Federation of Canada, Inc., Luncheon, 2,444; General Edmundo Valencia, Dinner, 180; Visit of Cuban Delegation, Luncheon, 629; Visit of Prime Minister of Antigua, Luncheon, 99; Hon. J. L. Waddy of New South Wales, Luncheon, 249; Whitehouse Fellows, Luncheon, 272; Young Calvinists Convention, Banquet, 902; H. Zakaria, Malaysian Commissioner, Dinner, 132..... | 150,318   |
|  |           |
| Memorial Wreaths (\$10,693):   |           |
| Canadian Legion Ontario Provincial Command B.E.S.L. ....   | 10,693    |
| Grant and Expenses in connection with Commonwealth Parliamentary Association (\$5,797):  |           |
| Commonwealth Parliamentary Association, 3,750; Hon. A. E. Reuter re Association Conferences, 1,700; R. D. Rowe re Association Conferences, 250;—Other accounts under \$10,000, 97.....   | 5,797     |
| Members' Services, including secretarial, research, office equipment and supplies, maintenance, printing, legislative printing, etc. (\$1,481,424):  |           |
| Salaries:  |           |
| Sundry persons employed for members (not public servants), 716,876;  |           |
| Civil Service Commission, 25,195.....  | 742,071   |
| Miscellaneous:   |           |
| Alphatext Systems, Ltd., 17,385; A. B. Dick of Canada, Ltd., 16,822;   |           |
| Government Stationery Account, 32,390; Ministry of Natural Resources, 161,269; Noble Scott Co., Ltd., 334,102; Whyte-Hook Papers, 10,508;  |           |
| —Accounts under \$10,000, 166,877.....   | 739,353   |
|  | 1,481,424 |
| Indemnities and Allowances to Members, including Mileage (\$2,271,501):  |           |
| Indemnities:   |           |
| 115 Members at \$12,000 per annum, 1,380,000; M. F. Campbell, 559; A. F. Lawrence, 5,655; C. S. MacNaughton, 9,436; J. K. Riddell, 559.....  | 1,396,209 |
| Additional Indemnities:  |           |
| Leader of the Opposition—R. F. Nixon.....  | 15,000    |
| Leader of the New Democratic Party—S. Lewis.....   | 4,000     |
| Speaker—Hon. A. E. Reuter.....   | 5,000     |
| Deputy Speaker and Chairman of the Committees of the Whole House—R. D. Rowe.....   | 4,000     |
| Deputy Chairman of the Committees of the Whole House—W. Hodgson.....   | 2,000     |
| Chairmen of Standing Committees:   |           |
| J. A. Belanger, 1,000; M. Birch, 983; J. R. Breithaupt, 1,000; J. T. Clement, 990; S. B. Handleman, 17; L. C. Henderson, 1,000; M. Scrivener, 1,000; J. A. Taylor, 10; P. J. Yakabuski, 1,000.....   | 7,000     |
| Chief Government Whip—R. D. Kennedy.....   | 2,000     |
| Deputy Government Whip—B. Gilbertson, 1,000; G. E. Smith, 1,000....  | 2,000     |

## MINISTRY OF GOVERNMENT SERVICES — Continued

|   |         |         |
|---|---------|---------|
| Whip of Official Opposition—H. Worton.....  | 1,000   |         |
| Whip of New Democratic Party—J. E. Stokes.....  | 1,000   | 43,000  |
| Mileage.....  |         | 87,553  |
| Allowance for Expenses:<br>115 Members at \$6,000 per annum, 690,000; M. F. Campbell, 279; A. F. Lawrence,<br>2,828; C. S. MacNaughton, 4,718; J. K. Riddell, 279.....  |         | 698,104 |
| Representation Allowance:<br>Ministers of the Crown in charge of a Ministry at \$2,000 per annum.....   | 43,830  |         |
| Ministers of the Crown without Portfolio at \$1,000 per annum.....  | 805     |         |
| Leader of the Opposition at \$2,000 per annum.....  | 2,000   | 46,635  |
| Committee Fees (\$871,892)<br>Select Committee to inquire into and review The Corporations Act of the<br>Province of Ontario and related Acts and Regulations including The<br>Corporations Information Act and The Mortmain and Charitable Uses<br>Act (\$72,866):<br>(Cumulative Expenses to March 31, 1973, \$532,877) |         |         |
| Per Diem Allowances for Expenses Attending Meetings:<br>W. Hodgson, Chairman, 1,450; J. Allan, 150; J. Clement, 1,020;<br>E. R. Good, 1,250; R. M. Johnston, 900; P. Lawlor, 1,150; A. K.<br>Meen, 1,300; L. M. Reilly, 1,350; J. Renwick, 1,350; M. Scrivener,<br>1,300; V. M. Singer, 1,400; G. E. Smith, 1,250.....    | 13,870  |         |
| Travelling Allowances and Disbursements:<br>W. Hodgson, Chairman, 1,188; J. Allan, 30; J. Clement, 942; E. R.<br>Good, 560; R. M. Johnston, 574; P. Lawlor, 222; A. K. Meen, 308;<br>L. M. Reilly, 224; J. Renwick, 232; M. Scrivener, 495; V. M. Singer,<br>473; G. E. Smith, 1,182.....                                 | 6,430   |         |
| Miscellaneous:<br>McCarthy & McCarthy, 12,309;—Accounts under \$10,000, 40,257....  | 52,566  | 72,866  |
| Select Committee on Economic and Cultural Nationalism (\$177,927):<br>(Cumulative Expenses to March 31, 1973, 226,857)  |         |         |
| Per Diem Allowances for Expenses Attending Meetings:<br>R. D. Rowe, Chairman, 4,080; D. M. Deacon, 2,050; I. Deans, 3,450;<br>S. Handleman, 3,050; R. G. Hodgson, 3,200; R. D. Kennedy, 3,650;<br>N. Leluk, 3,700; E. W. Martel, 3,700; W. Newman, 2,500; R. S. Smith,<br>3,300; G. Walker, 2,250.....                    | 34,930  |         |
| Travelling Allowances and Disbursements:<br>R. D. Rowe, Chairman, 1,984; D. M. Deacon, 710; I. Deans, 1,764;<br>S. Handleman, 3,919; R. G. Hodgson, 3,160; R. D. Kennedy, 1,092;<br>N. Leluk, 1,220; E. W. Martel, 4,820; W. Newman, 1,269; R. S. Smith,<br>4,794; G. Walker, 2,647.....                                  | 27,379  |         |
| Miscellaneous:<br>Ivan R. Feltham, 19,351; Holling Travel Service, Ltd., 24,307; Kates,<br>Peat, Marwick & Co., 40,824; Mr. C. K. Marchant, 11,165;—Accounts<br>under \$10,000, 19,971.....   | 115,618 | 177,92  |

## MINISTRY OF GOVERNMENT SERVICES — Continued

## Select Committee on Land Drainage (199,883):

(Cumulative Expenses to March 31, 1973, \$199,883)

## Per Diem Allowances for Expenses Attending Meetings:

L. C. Henderson, Chairman, 5,160; F. A. Burr, 2,750; R. Eaton, 2,950; D. Ewen, 3,300; W. H. Ferrier, 2,950; M. Hamilton, 2,750; R. McNeil, 2,900; W. J. Nuttall, 2,900; D. A. Paterson, 2,950; J. P. Spence, 3,050; D. Wiseman, 2,150..... 33,810

## Travelling Allowances and Disbursements:

L. C. Henderson, Chairman, 7,295; F. A. Burr, 2,548; R. Eaton, 4,265; D. Ewen, 4,700; W. H. Ferrier, 5,942; M. Hamilton, 5,413; R. McNeil, 4,288; W. J. Nuttall, 4,348; D. A. Patterson, 4,228; J. P. Spence, 2,825; D. Wiseman, 3,994..... 49,846

## Miscellaneous:

Inter-City Travel Agency, Ltd., 10,972; Monteith-Ingram Engineering, Ltd., 18,952; Ontario Weekly Newspapers Association, 10,562; York University, 14,100; —Accounts under \$10,000, 61,641..... 116,227

199,883

## Select Committee on Motorized Snow Vehicles and All-Terrain Vehicles

(\$135,761):

(Cumulative Expenses to March 31, 1973, \$135,761)

## Per Diem Allowances for Expenses Attending Meetings:

A. Carruthers, Chairman, 3,480; F. Drea, 3,150; H. Edighoffer, 3,350; B. Germa, 3,050; B. Gilbertson, 2,800; G. Nixon, 3,650; R. Ruston, 3,500; J. E. Stokes, 2,800; J. Taylor, 3,300; T. Wardle, 3,150; P. J. Yakabuski, 2,500..... 34,730

## Travelling Allowances and Disbursements:

A. Carruthers, Chairman, 1,132; F. Drea, 892; H. Edighoffer, 2,440; B. Germa, 2,830; B. Gilbertson, 3,182; G. Nixon, 780; R. Ruston, 3,253; J. E. Stokes, 3,361; J. Taylor, 2,373; T. Wardle, 661; P. J. Yakabuski, 3,313..... 24,217

## Miscellaneous:

Fishleigh Travel Services, 15,408; McConnell Advertising Co., Ltd., 13,961; —Accounts under \$10,000, 47,445..... 76,814

135,761

## Select Committee on the Ontario Municipal Board (\$95,452)

(Cumulative Expenses to March 31, 1973, \$95,452)

## Per Diem Allowances for Expenses Attending Meetings:

J. P. MacBeth, Chairman, 1,980; M. Cassidy, 1,300; P. Givens, 1,650; R. Haggerty, 1,550; D. R. Irvine, 1,300; J. Lane, 1,500; D. C. MacDonald, 1,450; F. Miller, 1,100; H. Parrott, 1,600; D. Timbrell, 1,600; J. Turner, 1,450..... 16,480

## Travelling Allowances and Disbursements:

J. P. MacBeth, Chairman, 339; M. Cassidy, 1,383; P. Givens, 357; R. Haggerty, 1,330; D. R. Irvine, 1,434; J. Lane, 2,607; D. C. MacDonald, 391; F. Miller, 1,109; H. Parrott, 804; D. Timbrell, 324; J. Turner, 829..... 10,907

## Miscellaneous:

McConnell Advertising Co., Ltd., 24,607; Donald R. Steele, 20,017; —Accounts under \$10,000, 23,441..... 68,065

95,452

## MINISTRY OF GOVERNMENT SERVICES — Continued

Select Committee on the Utilization of Educational Facilities (\$150,777):  
(Cumulative Expenses to March 31, 1973, \$190,374)

Per Diem Allowances for Expenses Attending Meetings:

C. McIlveen, Chairman, 3,900; R. Beckett, 3,250; M. Birch, 1,450;  
J. Foulds, 1,400; M. Gaunt, 2,450; E. Havrot, 2,950; F. Laughren,  
2,300; L. Maeck, 2,175; B. Newman, 3,350; J. Root, 550; J. R. Smith,  
1,825; O. Villeneuve, 1,200 . . . . . 26,800

Travelling Allowances and Disbursements:

C. McIlveen, Chairman, 1,492; R. Beckett, 595; M. Birch, 116; J. Foulds,  
2,044; M. Gaunt, 1,418; E. Havrot, 2,136; F. Laughren, 3,045; L. Maeck,  
2,156; B. Newman, 3,342; J. Root, 604; J. R. Smith, 1,073; O. Villeneuve,  
1,662 . . . . . 19,683

Miscellaneous:

Fishleigh Travel Service, 22,204; —Accounts under \$10,000, 82,090 . . . . . 104,294

150,777

Standing Committee on Procedural Affairs (\$38):

Accounts under \$10,000 . . . . . 38

Standing Committee on Public Accounts (\$89):

Accounts under \$10,000 . . . . . 89

Standing Committee on Resources Development (\$39,099):

Donnelly & Murphy, 21,224; —Accounts under \$10,000, 17,875 . . . . . 39,099

Allowance to Mr. Speaker in Lieu of Contingencies (\$9,000):

Hon. A. E. Reuter . . . . . 9,000

Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants (\$2,082,253):

Sundry persons . . . . . 2,082,253

Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees (\$1,785,993):

Sundry persons . . . . . 1,785,993

Payment on Unfunded Liability of The Public Service Superannuation Fund . . . . . 14,907,000

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. J. W. Snow . . . . . 15,000

## Contribution to Legislative Assembly Retirement Allowances Account (\$107,585)

Payment to the Account . . . . . 107,585

Payments under Section 19 of The Public Service  
Superannuation Act, 1960-61 (\$7,616)

Sundry persons . . . . . 7,616



## MINISTRY OF GOVERNMENT SERVICES — Continued

Employee Benefits (Government Contributions) (\$121,950):

The Public Service Superannuation Act, Section 10 (1) . . . . . 31,158,429

Receiver General of Canada—re:

Canada Pension Plan, 7,577,711; Unemployment Insurance, 3,364,734 . . . . . 10,942,445

London Life Insurance Co.—re:

Group Life Insurance, 2,125,203; Long Term Income Protection,  
1,235,276 . . . . . 3,360,479

Ontario Health Insurance Plan . . . . . 11,042,811

56,504,164

Less: Recoveries . . . . . 56,382,214

121,950

## Expenses of Elections (\$152,477)

The Election Act, R.S.O. 1970, Chap. 142

Electoral Districts:

Carleton, 7; Cochrane North, 286; Elgin, 143; Essex-Kent, 17; Grenville-Dundas, 240; Grey South, 164; Halton East, 178; Halton West, 75; Hamilton East, 296; Huron, 29,471; Lambton, 199; London South, 92; Niagara Falls, 114; Ontario South, 176; Oshawa, 48; Ottawa Centre, 9; Ottawa East, 328; Peel South, 60; Perth, 171; Quinte, 131; Rainy River, 354; Renfrew North, 283; St. Catharines, 47; St. George, 73,800; Sarnia, 119; Simcoe Centre, 134; Simcoe East, 244; Sudbury, 224; Thunder Bay, 4; Victoria-Haliburton, 152; Wellington-Dufferin, 25; Wentworth North, 106; York Centre, 163; Metropolitan Toronto-Downsview, 50; Etobicoke, 58; Scarborough Centre, 54 . . . . . 108,022

Other Payments:

Trans Media Services, 13,843;—Accounts under \$10,000, 30,612 . . . . . 44,455

152,477

Total Expenditure, Ministry of Government Services . . . . . \$165,892,917



## GOVERNMENT STATIONERY ACCOUNT

## Stock and Printing Purchases:

Aerotype Services, 11,613; Ainsworth Press, Ltd., 11,561; Alexander Lithographers, Ltd., 56,047; Alger Press, Ltd., 31,448; Anstey-Graphic, Ltd., 10,980; Anthes Business Forms, Ltd., 119,135; Artistic Stationery Co., Ltd., 94,653; Ashton-Potter, Ltd., 11,460; Associated Printers, Ltd., 21,437; Atwell Fleming Printing Co., Ltd., 17,334; Avery Products Corp. (Canada), Ltd., 16,886; Bader Bros., Ltd., 13,827; Baker, Gurney & McLaren Press, Ltd., 59,451; Barber-Ellis of Canada, Ltd., 27,460; Barrie Press, Ltd., 10,905; Bell Offset Printing, Ltd., 10,068; Blackhall & Co., Ltd., 10,344; Bookprint-Rapide, Ltd., 22,037; Brigdens, Ltd., 13,285; Brimley Litho, Ltd., 17,870; Brown Brothers, Ltd., 100,599; Bryant Press, Ltd., 120,822; Buntin, Gillies & Co., Ltd., 70,090; Buntin Reid Paper Co., Ltd., 71,657; Campbell Tapes & Stationery, Ltd., 16,869; Canada Carbon & Ribbon Co., Ltd., 39,714; Canada Decalcomania Co., Ltd., 38,542; Canada Envelope (Ontario), Ltd., 24,611; Canada Paper Wholesale, Ltd., 37,291; Carswell Co., Ltd., 185,859; Canadian Ofrex, Ltd., 14,809; Canadian Scissors & Cutlery Co., Ltd., 10,385; Century Press, Ltd., 44,503; Charters Publishing Co., Ltd., 13,258; Clarkson Office Supplies, 41,029; Cliff & Walters Lithographing Co., Ltd., 11,993; Cockburn & Eckler Printers, Ltd., 16,306; Commercial Papers, Ltd., 45,931; Commercial Safety Paper Co., 53,529; Continuous Forms, Ltd., 75,177; Copp Clark Publishing Co., 27,883; R. L. Crain, Ltd., 91,661; Danforth Press, Ltd., 18,359; Data Business Forms, Ltd., 51,435; A. R. Davey Co., Ltd., 28,989; Davis & Henderson, Ltd., 11,327; J. W. Davis Co. of Canada, 23,787; W. R. Dean & Co., 21,006; Del Graphics, 23,196; Dennison Mfg. Co. of Canada, Ltd., 19,482; Dexter Office Supplies, 35,924; John Deyell, Co., 19,849; Dominion Envelope Co., Ltd., 41,383; Espie Printing & Stationery, Ltd., 66,191; Estoprint, Ltd., 23,949; A. J. Feheley Co., Ltd., 27,608; Fine Papers London, Ltd., 10,831; Fordprint, 11,575; Gage Envelopes, Ltd., 38,637; W. J. Gage, Ltd., 31,902; Gage Stationery, Co., 17,019; Garden City Press Co-Operative, Ltd., 33,748; Gaylord Lithographing, Ltd., 20,273; General Printers, Ltd., 34,128; Georgian Graphics, 23,375; Gestetner (Canada), Ltd., 149,498; Gordon F. Gilbert Co., Ltd., 20,325; Globe Envelopes, Ltd., 121,267; Globe Printing & Litho Toronto, Ltd., 13,390; Ministry of Government Services, 15,023; Grand & Toy, Ltd., 23,833; Graphic Centre, 35,893; Griffin House Graphics, Ltd., 13,259; Haig Printing & Office Supplies, Ltd., 12,116; Hanson & Edgar, Ltd., 10,936; C. F. Haughton, Ltd., 26,110; Bruce Henderson, Ltd., 24,935; Hilroy Envelopes & Stationery, Ltd., 59,438; Houstons Standard Publications, Ltd., 41,886; Howarth & Smith, Ltd., 12,097; Hunter Printing London, Ltd., 10,960; C. E. Hunter Printing Toronto, Ltd., 10,704; Hunter Rose Co., 44,267; Impact Business Forms, Ltd., 18,026; Insurance Forms Co., Ltd., 30,215; International Business Forms Co., 19,662; International Business Machines Canada, Ltd., 25,956; Kemi Corp., Ltd., 40,622; Keuffel & Esser of Canada, Ltd., 17,203; Kimball Systems, Ltd., 51,491; LaPlante Lithographing Co., Ltd., 32,260; La Salle Press, Ltd., 11,600; LaValette Business Forms, Ltd., 19,648; Lion Shipping Supplies (Ontario), Ltd., 18,495; Litho-Print, Ltd., 70,802; London Free Press, 30,073; London Printing & Lithographing Co., 284,103; M. & S. Printers, Ltd., 26,814; Macdonald Downie, Ltd., 14,084; MacKinnon-Moncur, Ltd., 27,863; MacLean-Hunter, Ltd., 37,458; Magill Business Systems, Ltd., 31,604; Miracle Press, Ltd., 37,507; McCutcheon Business Forms, Ltd., 59,746; McGraw-Hill Co. of Canada, Ltd., 13,130; McLaren, Morris & Todd, Ltd., 58,640; Meredith Lithographing, Ltd., 15,304; Metro Envelope, Ltd., 13,138; Metro Provincial Envelope, Ltd., 43,888; Mono Lino Typesetting Co., Ltd., 20,227; Moore Business Forms, Ltd., 67,319; Morris Graphics, Ltd., 29,070; Munn Envelopes Co., Ltd., 58,146; Murray Kelly Printing & Lithographing, Ltd., 12,138; National Cash Register Co. of Canada, Ltd., 32,582; National Paper Goods, Ltd., 18,216; New Canadian Publications, 55,015; Newsome & Gilbert, Ltd., 29,142; Noble Scott Co., Ltd., 139,274; Northern Miner Press, Ltd., 74,905; T. J. Parsons, Ltd., 57,855; Peerless Distributors, Ltd., 10,920; Penpal Pen Co., Ltd., 14,515; Prestonia Stationery Mfg., Ltd., 14,000; Purvis Chalmers, Ltd., 16,470; Redi-Set Business Forms, Ltd., 131,736; Reeder Sales, 15,713; Frank Rice Sales, Ltd., 31,057; Richardson, Bond & Wright, Ltd., 15,009; Rolph-Clark-Stone, Ltd., 28,652; Ronalds-Federated, Ltd., 15,955; Sampson-Mathews, Ltd., 79,765; Samsonite of Canada, Ltd., 13,006; Smith Brothers Loose Leaf Co., Ltd., 17,301; Source Data Control, Ltd., 53,707; Southam-Murray, 185,319; Spalding Printing Co., Ltd., 27,657; Telford & Craddock Co., Ltd., 45,801; Thorn Press, 77,479; G. M. Thornton & Son, Ltd., 14,893; Tibbles Printing Co., Ltd., 18,606; Universal Offset, Ltd., 16,958; Versatel Corporate Services, Ltd., 42,189; Wallace Davey Industries, Ltd., 22,807; Web Offset

GOVERNMENT STATIONERY ACCOUNT — Continued

Publications, Ltd., 14,638; Westprint, 14,390; Whyte-Hooke Papers, 76,448; A. H. Wild Sales, 10,323; Willson Business Services, Ltd., 10,985; Reg. Willson Printing Co., Ltd., 16,840; Wilson Munroe Co., Ltd., 21,662; York Litho, Ltd., 41,592; York Printing House, Ltd., 15,156;—Accounts under \$10,000, 821,230;

|   |             |
|---|-------------|
| Total Purchases.....                                      | 6,616,249   |
| Deduct—Distribution and Cash Sales.....                   | 6,685,081   |
| Excess of Distribution and Cash Sales over Purchases..... | \$ (68,832) |

## MINISTRY OF REVENUE

Hon. Allan Grossman, Minister (Statutory, see page 40)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$40,525,046)

|  |                      |            |  |
|--|----------------------|------------|--|
| S. W. Clarkson.....  | Deputy Minister..... | 8,279      |  |
| D. A. Crosbie.....   | " "                  | 20,595     |  |
| J. W. Akeroyd, 21,295; F. A. Axon, 25,490; E. R. Bailey, 27,527; R. H. Beach, 22,092; T. S. Blakelock, 21,450; E. Blundell, 20,929; J. L. Boivin, 20,630; T. G. Boyd, 27,039; C. M. Chesney, 21,555; N. Chyz, 20,661; J. Clayden, 26,295; J. G. Coll, 21,372; R. H. Craig, 26,691; A. P. Cumming, 20,047; W. Donohue, 22,223; C. I. D'Souza, 21,864; M. Fay, 20,630; B. J. Fraser, 23,209; C. W. Fraser, 20,073; S. Garland, 31,473; M. H. Gibson, 24,292; P. G. Gillis, 36,429; D. Grader, 21,762; J. C. Grover, 21,064; R. J. Guinn, 24,032; W. J. Hall, 24,464; V. M. Hewson, 22,131; A. G. Hocking, 20,633; S. F. Huneault, 21,943; I. G. James, 24,384; G. T. Johnston, 27,429; A. C. Keefe, 23,948; C. Kumagai, 20,903; J. W. Lettner, 29,723; A. N. MacKay, 27,879; C. J. Madgett, 27,039; E. M. Markle, 21,126; J. R. Mason, 21,064; D. J. McClellan, 33,678; I. W. McClung, 20,652; M. K. McCutcheon, 25,194; G. H. Meredith, 24,041; V. E. Mills, 21,289; J. A. Mowat, 24,378; G. J. Ogilvie, 20,892; N. J. Parker, 20,904; M. C. Quinn, 24,387; W. H. Reynolds, 21,257; R. S. Riddell, 22,285; M. J. Sabourin, 21,064; W. P. Simpson, 26,837; G. R. Smith, 20,630; W. Smith, 21,334; W. J. Smithson, 24,788; R. Southworth, 21,412; W. E. Stanley, 24,945; I. Stephenson, 31,473; S. F. Tait, 21,038; A. F. Thompson, 24,032; R. E. Timbs, 23,209; C. H. Townsend, 21,295; P. F. Tuer, 21,049; A. J. Van Rassel, 20,742; G. J. Walsh, 20,179; R. J. Weiers, 31,473; P. L. Weingarden, 21,124; J. S. Woods, 22,144; N. Yurchuk, 23,353; Civil Service Commission, 134,613;—Other salaries and wages under \$20,000, 38,757,691.. |                      | 40,525,046 |  |

## Employee Benefits (\$3,133,154)

|   |           |           |
|---|-----------|-----------|
| Payments to the Treasurer of Ontario re: Canada Pension Plan, 406,813; Group Insurance, 109,530; Long Term Income Protection Plan, 72,585; Ontario Health Insurance Plan, 595,217; Blue Cross, 122; Public Service Superannuation Fund, 1,760,962; Unemployment Insurance, 177,951..... | 3,123,180 |           |
| Workmen's Compensation.....   | 9,974     |           |
|   |           | 3,133,154 |

## Travelling Expenses (\$1,962,372)

Hon. Allan Grossman, 5,410; R. A. Ackroyd, 3,694; D. Aitken, 2,676; C. J. Allen, 3,327; M. K. Amin, 3,923; T. F. Appelt, 2,863; K. Aziz, 2,668; E. R. Bailey, 5,333; N. O. Bell, 2,543; R. Benoit, 2,952; J. L. Boivin, 2,726; L. Boivin, 4,736; R. Boivin, 3,372; J. M. Booth, 2,640; M. K. Bowen, 2,642; T. G. Boyd, 3,843; B. S. Bridgwater, 3,807; E. M. Bristow, 2,569; F. H. Cade, 2,770; D. J. Carmichael, 2,535; F. J. Champoux, 2,874; J. A. Collette, 3,093; I. C. Cooper, 3,076; I. O. Correa, 3,808; C. Crawley, 3,117; C. B. Cumming, 2,755; W. J. Davies, 3,604; J. F. Dawes, 3,132; B. Dominelli, 3,006; G. Donley, 2,549; J. P. Dunnill, 3,721; S. Elgie, 3,061; G. E. Else, 2,814; D. R. Field, 2,974; H. C. Fletcher, 2,744; W. A. Ford, 2,926; C. F. Gibney, 3,948; J. A. Gillard, 3,091; P. G. Gillis, 3,460; J. Glenny, 3,563; W. Goldsmith, 3,498; R. T. Greer, 2,767; R. N. Hall, 2,878; P. J. Hamlin, 2,760; J. F. Hare, 2,881; J. E. Harrow, 3,255; E. Heniss, 3,456; A. O. Hogg, 2,833; L. A. Hough, 2,662; T. R. Jasmins, 2,743; G. T. Johnson, 3,317; J. Kane, 3,203; M. D. Kaufman, 2,598; D. Kee, 2,876; T. S. King, 4,696; L. S. Kirkby, 3,758; R. Kochenash, 2,903; D. Leatherdale, 2,896; R. Legari, 2,558; J. W. Lettner, 3,771; D. S. McIntosh, 2,659; R. C. Miller, 2,565; J. Mills, 3,357; G. A. Moore, 2,863; J. J. Morrison, 3,674; R. H. Ness, 3,182; G. J. Ogilvie, 2,506; M. Pisnook, 3,568; R. A. Robertson, 2,921; W. J. Rourke, 2,578; R. D. Sandberg, 3,532; L. Serre, 4,679; A. H. Shaw, 2,994; E. A. Simonsen, 2,675; J. H. Smith, 3,185;

## MINISTRY OF REVENUE — Continued

R. W. Smith, 4,056; C. J. Stain, 3,197; D. O. Stewart, 2,869; A. T. Sutherland, 3,042; J. M. Swartz, 3,095; L. A. Thompson, 3,577; G. W. Tinsley, 3,556; C. R. Turnbull, 2,808; R. Vendette, 2,507; P. C. Watson, 2,773; I. B. Wyse, 3,479; H. D. Yaeger, 2,878; A. F. Webster & Son, 8,874; Toronto Transit Commission, 5,066; Civil Service Commission, 4,734;—Accounts under \$2,500, 1,666,269..... 1,962,372

## Materials, Supplies, etc. (\$5,488,854)

Abso Blue Prints, Ltd., 11,381; Addressograph-Multigraph of Canada, Ltd., 10,656; Anthes Business Forms, Ltd., 11,287; Automation Centre of Ottawa, Ltd., 20,865; Bell Canada (Don Mills), 274,160; Bell Canada (Montreal), 118,703; Business Computer Services, Division of Emco, Ltd., 10,682; Canadian General Electric Co., Ltd., 79,874; Canadian Kodak Sales, Ltd., 32,080; Computer Sciences Canada, Ltd., 38,552; Consolidated Computer Inc., 92,110; Corporation of the City of Hamilton, 16,294; The Corporation of the City of Thunder Bay, 11,791; County of Peel, 13,246; Datum, Ltd., 12,145; Domus Sales and Services, 33,227; E. G. Thomas and Son, Ltd., 10,858; Feigman and Chernos, 122,380; Glendinning, Jarrett, Gould and Co., 23,662; Gulf Oil Canada, Ltd., 10,912; Honeywell, Ltd., 77,164; Honeywell, Wotherspoon, 18,966; I.B.M. Canada, Ltd., 951,418; International Business Forms Co., 13,658; Jeep of Canada, Ltd., 138,862; Key-Com, Ltd., 14,722; McLauchlan, Mohr, Ltd., 141,649; Mingay and Shibney, 23,577; Mohawk Data Sciences Canada, Ltd. (Don Mills), 12,585; Mohawk Data Sciences Canada, Ltd. (Markham), 70,323; Murrith Photofax, Ltd., 40,377; Northern Telephone, Ltd., 10,949; Office Overload (Ottawa) Co., Ltd., 15,730; Office Overload (Toronto) Co., Ltd., 43,918; Olivetti Canada, Ltd., 42,772; Pitney-Bowes of Canada, Ltd., 30,055; The Public Relations Services, Ltd., 37,049; Real Time Corporation, Ltd., 16,910; Receiver General of Canada—Postage, 301,206; Redi-Set Business Forms, Ltd., 12,906; R. V. Anderson Associates, Ltd., 32,769; Shell Canada, Ltd., 12,193; Softwarehouse, Ltd., 308,400; Teela Market Surveys, 13,290; Waterous, Holden, Kellock and Kent, 12,177; Welby Computer Services, Ltd., 104,482; Xerox of Canada, Ltd., 61,880; Ministry of Treasury, Economics and Intergovernmental Affairs, 143,963; Ministry of Transportation and Communication, 279,762; Ministry of Government Services, 705,305; Civil Service Commission, 13,793; Ministry of Consumer and Commercial Relations, 82,400;—Accounts under \$10,000, 748,779..... 5,488,854

## Grants (\$5,000)

Institute of Municipal Assessors..... 5,000

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Allan Grossman..... 15,000

## Parliamentary Assistant's Salary (\$55)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Gordon Walker..... 55



## MINISTRY OF REVENUE — Continued

## Province of Ontario Savings Office (\$1,791,288)

R.S.O. 1970, Chap. 11, Sec. 4

|   |           |
|---|-----------|
| Salaries (\$1,295,586):   |           |
| Head Office.....  | 121,209   |
| Branch Offices—Aylmer, 45,359; Brantford, 88,922; Guelph, 47,116; Hamilton, 78,993; Hamilton East End, 49,982; London, 44,514; Ottawa, 69,831; Owen Sound, 42,826; Pembroke, 50,295; Seaforth, 28,939; St. Catharines, 51,088; St. Marys, 28,373; Bay and Adelaide, 112,210; Danforth and Fenwick, 47,356; Danforth and Woodbine, 61,832; Parliament Buildings, 120,299; 1556 Yonge Street, 40,948; University and Dundas, 66,294; Walkerton, 27,326; Windsor, 43,263; Woodstock, 28,611.....                       | 1,174,377 |
| Travelling Expenses (\$6,861):  |           |
| Accounts under \$2,500, 6,861.....  | 6,861     |
| Materials, Supplies, etc. (\$488,841):  |           |
| Advertising:  |           |
| Accounts under \$5,000, 4,795.....  | 4,795     |
| Miscellaneous:  |           |
| Canada Pension Plan, 16,418; Employer's Contribution, re Group Insurance Plan, 37,055; Public Service Superannuation Fund, 56,872; Unemployment Insurance, 6,741; Queen's Printer, 49,862; Insurance Premiums, 1,373.....   | 168,321   |
| Branch Office Expenses:   |           |
| Aylmer, 8,180; Brantford, 55,684, (Including Alterations to Premises of 37,000); Guelph, 12,128; Hamilton, 21,277; Hamilton East End, 11,586; London, 12,887; Ottawa, 28,952; Owen Sound, 5,718; Pembroke, 12,733; Seaforth, 2,837; St. Catharines, 9,355; St. Marys, 4,452; Bay and Adelaide, 31,436; Danforth and Fenwick, 11,218; Danforth and Woodbine, 6,380; Parliament Buildings, 36,732; 1556 Yonge Street, 10,288; University and Dundas, 11,984; Walkerton, 2,822; Windsor, 12,684; Woodstock, 6,392..... | 315,725   |

## Ontario Housing Corporation (\$155,011,022)

## Voted

|  |                   |
|--|-------------------|
| Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation.....   | 19,943,254        |
| Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....   | 60,768            |
| Advances for projects under The Ontario Housing Corporation Act.....   | 72,471,000        |
| Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act..... | 62,536,000        |
|  | <hr/> 155,011,022 |

## Ontario Student Housing Corporation (\$2,522,000)

|  |           |
|--|-----------|
| Advances for projects under The Housing Development Act..... | 2,522,000 |
|--|-----------|

## Statutory

|  |         |
|--|---------|
| Grants to assist in the erection of housing units for elderly persons..... | 426,500 |
|--|---------|



MINISTRY OF REVENUE — Continued

Special Warrant

Providing funds for grant in lieu of taxes to the Township of Chinguacousy for 1972

|  |         |
|--|---------|
| Corporation of the Township of Chinguacousy.....     | 190,877 |
| Less: Recovery from Ontario Housing Corporation..... | 190,877 |

Total Expenditure, Ministry of Revenue.....\$210,880,291

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Hon. W. Darcy McKeough, Minister (Statutory, see page 49)

Hon. C. S. MacNaughton, Minister (Statutory, see page 49)

Hon. John White, Minister (Statutory, see page 49)

## DETAIL OF EXPENDITURE

### Voted

#### Salaries and Wages (\$11,378,142)

|                 |   |            |
|-----------------|---|------------|
| H. I. MacDonald | ..... Deputy Treasurer and Deputy Minister of Economics and Inter-governmental Affairs  | 42,863     |
| D. M. Allan     | 28,797; G. K. Bain, 23,039; H. Banning, 30,965; J. W. Bell, 28,126; Z. S. Bétanski, 21,841; V. Bozzer, 21,372; G. P. Branch, 22,429; F. A. Braybrook, 20,316; A. S. Bronskill, 24,906; J. S. Brown, 23,859; A. T. Butler, 25,000; W. G. Cameron, 25,994; K. Cheng, 26,368; S. W. Clarkson, 18,870; S. J. Clasky, 28,079; L. A. Cornwall, 22,901; R. O. Cuthbert, 21,647; D. Dallimore, 20,541; H. S. Damp, 39,224; W. B. Duffey, 27,582; A. N. Dunne, 21,949; G. M. Farrow, 24,595; R. M. Farrow, 24,212; R. G. Ferguson, 22,941; E. M. Fleming, 31,379; R. G. Fletcher, 20,713; R. N. Flis, 20,182; R. H. Frank, 26,557; W. Freuhauf, 22,245; C. Gans, 21,011; J. L. Gartley, 24,045; D. A. Gloin, 21,949; E. A. Gomme, 22,782; E. D. Greathed, 28,537; D. S. Haronitis, 20,946; M. Heitshu, 21,273; P. Hickey, 27,032; R. G. Holloway, 21,036; D. P. Holmes, 29,897; C. P. Honey, 31,724; A. J. Humber, 25,536; F. Ismail, 21,442; B. Jones, 20,893; S. Koltai, 21,949; M. B. Levitt, 24,566; J. A. MacDonald, 20,218; A. W. Mackinnon, 21,148; D. W. Maskens, 27,631; J. K. McAully, 24,119; D. S. McColl, 27,686; E. P. McCoy, 22,382; G. McIntyre, 33,678; D. H. McRobb, 21,064; D. J. Morgan, 25,307; A. R. Morpurgo, 20,591; A. W. Nethery, 29,687; W. G. Pack, 20,098; W. H. Palmer, 25,275; D. W. Paterson, 24,801; J. O. Pearson, 23,094; J. R. Pickerack, 21,741; H. M. Ploeger, 28,674; G. S. Posen, 21,985; D. M. Powers, 21,064; R. A. Quirk, 22,397; D. E. Redgrave, 28,252; A. W. Reeve, 27,624; E. J. Reynolds, 24,119; N. H. Richardson, 25,793; W. Ritchie, 30,616; T. M. Russell, 32,046; H. L. Salisbury, 26,367; A. R. Schmidt, 22,712; O. M. Schnick, 31,728; E. C. Sievwright, 24,579; J. Singh, 21,111; D. T. Southcott, 24,811; J. O. Spender, 22,704; D. W. Stevenson, 40,295; W. L. Stow, 21,378; G. Z. Szabo, 22,998; K. W. Tan, 23,561; D. F. Taylor, 34,234; D. R. Taylor, 20,280; H. W. Tennant, 22,268; A. Trafford, 20,094; M. D. Trewin, 25,025; L. J. Van Monsjou, 31,282; J. P. Venton, 22,245; J. P. Warner, 26,303; R. J. Watson, 25,536; D. E. Wilby, 25,261; C. C. Wong, 20,301; S. L. Wright, 21,005; S. J. Wychowanec, 27,694;—Other salaries and wages under \$20,000, 8,979,170. | 11,378,142 |

#### Employee Benefits (\$881,518)

|  |                         |  |                                     |                                    |   |  |                               |        |         |
|--|-------------------------|--|-------------------------------------|------------------------------------|---|--|-------------------------------|--------|---------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan | 97,042; Group Insurance | 38,202; Long Term Income Protection Plan | 23,800; Legislative Retirement Fund | 127; Ontario Health Insurance Plan | 135,563; Public Service Superannuation Fund | 537,883; Ontario Municipal Employees Retirement Fund | 2,545; Unemployment Insurance | 46,074 | 881,236 |
| Workmen's Compensation Board                                 |                         |  |                                     |                                    |   |  |                               |        | 282     |
|  |                         |  |                                     |                                    |   |  |                               |        | 881,518 |

#### Travelling Expenses (\$467,242)

Hon. J. White, 600; Hon. C. S. MacNaughton, 1,020; Hon. W. Darcy McKeough, 2,250; Hon. A. K. Meen, 353; Hon. D. Irvine, 100;

D. Allan, 3,040; A. C. Beaudreau, 2,689; C. F. Bennett, 3,387; J. F. Brown, 4,075; L. G. Brown, 2,544; S. Clasky, 2,914; D. M. Coolican, 3,600; Co-op Cabs, 4,821; M. Dunnill, 2,691; Fred Bell Travel Limited, 2,844; W. Fruehauf, 4,820; E. Grove, 2,615; M. Heitshu, 2,626; F. J. Hill, 4,873; P. M. Jackson, 2,733; R. J. Jones, 3,999; H. I. MacDonald,

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

4,272; E. E. Mailloux, 3,967; T. W. McEachern, 2,621; Metro Cab Company Limited, 3,581; A. R. Morpurgo, 4,811; E. F. Nyitrai, 3,066; K. Pankhurst, 2,543; M. E. Phillips, 2,517; I. D. Sharp, 2,722; E. C. Sievwright, 3,519; K. Sowa, 3,409; Sky Charter (Malton) Limited, 3,675; Tilden Rent-A-Car Company Limited, 6,135; Valhalla Inn, 2,867; A. F. Webster and Son, 11,546; G. S. Wilkinson, 3,978; L. R. Wilson, 2,713;—Accounts under \$2,500, 340,706.....

467,242

## Materials, Supplies, etc. (\$3,521,764)

Aardvark Associates, 32,000; Addressograph Multigraph Canada Limited, 27,892; American Motors (Canada) Limited, 11,735; Artistic Stationery Company Limited, 10,619; Atlas Appraisal Company, 23,415; Automated Business Forms Limited, 61,264; Bell Canada, 29,463; C. A. Sexton, 37,734; Canadian Filing Equipment Limited, 18,056; Carter Horwood Limited, 21,623; Central Ontario Appraisals, 18,231; Computer Sciences Canada Limited, 154,795; Conserve Limited, 31,241; Constam, Heine Associates Limited, 27,256; Croy-Roy Distributors Limited, 28,472; Dataline Systems Limited, 48,879; Davidson-Jeffrey and Company, 18,900; Davies Appraisal Service, 12,253; Dryden and Smith Planning Consultants, 24,292; Employers Overload Company, 37,756; F. H. Hayhurst Company Limited, 248,735; Foster Advertising Limited, 38,094; Foster Economic Consultants Limited, 19,735; G. A. Bowles, 10,849; G. R. Carruthers Limited, 15,319; Horton and Wallace Limited, 20,061; Hough, Stansbury Associates Limited, 24,349; I. B. M. Canada Limited, 117,852; Infodata Limited, 13,858; J. D. Barnes, 18,212; James F. Gilhespie, 12,193; Joseph Kuzik, 13,176; Kennedy and Hill, 10,311; Lloyd and Purcell, 11,678; M. M. Dillon Limited, 46,249; M. P. Hofstetter Limited, 34,551; Manpower Services Limited, 10,357; Marshall Macklin Monaghan Limited, 42,224; McConnell and Mitsche, 22,817; Matthew B. M. Lawson Planning Consultants Limited, 83,182; McDonald, Currie and Company, 20,700; McMillan Bench, 27,000; Metropolitan Trust Company, 27,318; Moore Business Forms, 20,405; Murritt Photofax Limited, 17,741; Norge Building Industries Limited, 15,207; Office Overload Company Limited, 14,570; Office Specialty Limited, 24,903; Olivetti Canada Limited, 12,547; Polycorn Systems Limited, 19,894; Price Waterhouse and Company, 14,400; P. S. Ross and Partners, 57,269; Public Relations Service Limited, 104,786; P. D. Bureau (England), 14,545; Q. S. Key punch Service, 39,741; R. Hilton and Associates, 50,360; R. L. Polk and Company Limited, 71,657; Rous and Mann Press Limited, 11,740; Sperry Rand Canada Limited, Univac Division, 431,121; Staff Builders, 16,268; Stewart Young and Mason Limited, 30,254; Teela Abstracts Limited, 160,444; Telford and Craddock Company Limited, 12,177; Terra-Scan Limited, 30,950; University Computing Canada Limited, 39,321; Vercan Building Consultants Limited, 30,740; W. B. Ganong, 10,830; W. W. Campbell, 12,259; W. Strok and Associates Limited, 11,026; Wm. Thompson, 10,006; Wayne B. Trusty, 16,275; Whyte Hooke Papers, 10,523; Xerox of Canada Limited, 133,711; Yates and Yates Limited, 12,781; Y. I. Chang and Associates, 24,650;—Accounts under \$10,000, 473,967.....

3,521,764

## Grants, Subsidies, etc. (\$146,622,679)

Association of Municipalities of Ontario.....

20,000

### Board of Education:

Brant County, 52,705; Carleton, 212,122; Cochrane-Iroquois Falls, 15,641; Dryden, 34,339; Dufferin County, 18,469; Elgin County, 29,556; Espanola, 20,331; Essex County, 34,810; Frances-Rainy River, 16,766; Frontenac County, 48,562; Grey County, 16,504; Halton County, 36,666; Hamilton, 314,200; Hastings County, 67,065; Kapuskasing, 43,746; Kenora, 44,338; Kent County, 26,904; Kirkland Lake, 13,866; Lake Superior, 14,481; Lakehead, 95,242; Lambton County, 25,105; Lanark County, 72,818; Leeds Grenville County, 45,110; Lincoln, 96,382; London, 172,512; Metro Toronto, 2,276,009; Middlesex County, 42,603; Muskoka, 14,829; Niagara South, 103,725; Nipissing, 29,141; Norfolk County, 38,071; North Shore, 13,061; Northumberland and Durham County, 57,836; Ontario County, 79,158; Ottawa, 106,928; Oxford County, 26,810; Parry Sound East, 16,025; Parry Sound West, 12,278; Peel County, 74,978; Perth County, 16,173;

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

|   |            |
|---|------------|
| Peterborough County, 52,368; Prescott & Russell County, 40,428; Red Lake, 14,533; Renfrew County, 65,802; Sault Ste. Marie, 47,336; Simcoe County, 77,504; Stormont, Dundas and Glengarry County, 44,972; Sudbury, 81,117; Timiskaming, 28,660; Timmins, 35,250; Victoria County, 14,493; Waterloo County, 86,068; Wellington County, 38,418; Wentworth County, 61,716; Windsor, 74,100; York County, 40,619.....   | 5,279,249  |
| <b>BOROUGHS:</b>  |            |
| Etobicoke, 1,098,835; Scarborough, 990,800; York, 393,329; York East, 317,939; York North, 1,559,628.....   | 4,360,531  |
| Central Ontario Joint Planning Board.....   | 50,000     |
| Chateau Champlain, Le.....  | 53,583     |
| <b>CITIES:</b>  |            |
| Barrie, 260,497; Belleville, 384,412; Brantford, 634,870; Brockville, 229,274; Cambridge, 106,081; Chatham, 313,381; Cornwall, 594,466; Galt, 354,738; Guelph, 549,343; Hamilton, 4,809,413; Kingston, 803,452; Kitchener, 1,110,519; London, 2,851,385; Niagara Falls, 270,604; North Bay, 518,275; Orillia, 199,608; Oshawa, 1,274,997; Ottawa, 1,690,611; Owen Sound, 164,303; Pembroke, 183,526; Peterborough, 805,540; Port Colborne, 107,668; Sarnia, 592,024; Sault Ste. Marie, 1,474,598; St. Catharines, 245,107; St. Thomas, 230,291; Stratford, 239,527; Sudbury, 4,400,136; Thunder Bay, 1,710,194; Timmins, 160,017; Toronto, 6,212,786; Vanier, 85,149; Waterloo, 351,519; Welland, 99,510; Windsor, 2,614,548; Woodstock, 237,253..... | 36,869,622 |
| <b>CONSERVATION AUTHORITIES:</b>  |            |
| Grand River, 59,919; Junction Creek, 15,986; Kettle Creek, 14,834; Lakehead Region, 15,024; Lower Thames Valley, 10,588; Metropolitan Toronto and Region, 34,656; Mississippi Valley, 48,045; Niagara Peninsula, 17,788; Otonabee and Crowe Valley, 24,280; Rideau Valley, 28,101; South Nation River, 14,374; South Ste. Marie Region, 11,999; Saugeen Valley, 11,147; Syderham Valley, 54,275; Upper Thames River, 55,453..   | 416,469    |
| <b>COUNTIES:</b>  |            |
| Brant, 54,527; Bruce, 40,453; Dufferin, 16,677; Elgin, 32,653; Essex, 104,472; Frontenac, 30,178; Grey, 37,476; Haldimand, 37,834; Haliburton, 11,933; Halton, 37,578; Hastings, 119,981; Huron, 70,051; Kent, 24,146; Lambton, 29,562; Lanark, 31,121; Leeds and Grenville, 66,939; Lennox and Addington, 30,898; Middlesex, 25,266; Norfolk, 63,181; Northumberland & Durham, 38,152; Ontario, 51,870; Oxford, 45,843; Peel, 102,050; Peterborough, 26,988; Prescott & Russell, 37,844; Prince Edward, 37,202; Renfrew, 84,280; Simcoe, 60,683; Stormont, Dundas and Glengarry, 65,841; Victoria, 10,878; Waterloo, 25,580; Wellington, 73,028; Wentworth, 55,578.....  | 1,580,743  |
| <b>DISTRICT WELFARE BOARDS:</b>   |            |
| Algoma, 22,325; Cochrane, 22,077; Nipissing, 18,862; Parry Sound, 12,129; Sudbury, 24,772; District Municipality of Muskoka, 119,501; Grey/Owen Sound Planning Board, 13,414; Haldimand-Norfolk Joint Study Commission, 15,167; Norton Steel Works Limited, 87,771.....   | 336,018    |
| <b>IMPROVEMENT DISTRICTS:</b>   |            |
| Balmerton, 98,708; Beardmore, 14,228; Bicroft, 45,336; Ear Falls, 54,477; Manitouwadge, 367,062; Nakina, 13,817; Onaping, 42,691; Red Rock, 15,197; Sioux Narrows, 15,021; Temagami, 26,440; White River, 27,828.....   | 720,805    |



# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

## INDIAN BANDS:

|   |         |
|---|---------|
| Attawapiskat, 16,830; Deer Lake, 11,400; Garden River, 13,005; Golden Lake, 10,946; Islington of Whitedog, 14,400; Long Lake No. 58, 13,279; Moravian of the Thames, 10,000; Oneida of the Thames, 14,910; Rat Portage, 31,257; Six Nations, 26,983; Spanish River, 26,026; Trout Lake, 35,139; Walpole, 28,720; Wikwenikong, 47,927..... | 300,822 |
|---|---------|

## INDIAN RESERVES:

|  |        |
|--|--------|
| Chippewas of Sarnia, 10,067; Kettle Point, 10,101; Oneida Thames Middlesex, 21,300; Saugeen, 17,176..... | 58,644 |
|--|--------|

|   |        |
|---|--------|
| Intergovernmental Committee on Urban and Regional Research..... | 31,266 |
| International Geographical Union.....                           | 10,000 |
| James F. MacLaren Limited.....                                  | 10,810 |

## Ministries:

|  |           |
|--|-----------|
| Environment, 98,297; Natural Resources, 2,105,306..... | 2,203,603 |
| Moosonee Development Area Board.....                   | 220,310   |
| Northland Engineering Limited.....                     | 10,000    |
| Proctor and Redfern Limited.....                       | 25,611    |

## COUNTY R.C.S.S. BOARDS:

|  |           |
|--|-----------|
| Frontenac, Lennox & Addington County, 12,286; Brant County, 13,515; Bruce-Grey, 34,833; Carleton, 97,752; Cochrane-Iroquois Falls, 14,503; Dufferin-Peel, 16,051; Essex, 43,665; Hastings-Prince Edward County, 46,502; Huron-Perth, 10,231; Kapuskasing District, 16,593; Kenora, 28,930; Kent County, 11,302; Kirkland Lake District, 19,407; Lakehead, 40,477; Lambton County, 13,700; Lincoln County, 30,361; Metropolitan Toronto, 212,566; Middlesex County, 18,185; Nipissing District, 46,231; North Shore District, 23,618; Ontario County, 39,866; Ottawa, 122,196; Peterborough, Victoria, Northumberland & Durham County, 14,284; Prescott & Russell, 28,533; Renfrew County, 32,443; Sault Ste. Marie, 20,755; Stormont, Dundas & Glengarry, 20,315; Sudbury District, 114,027; Timiskaming, 12,385; Timmins District, 13,166; Waterloo County, 75,308; Welland, 106,819; Wellington County, 12,138; Wentworth County, 57,150; Windsor, 56,763; York, 11,680..... | 1,488,536 |
|--|-----------|

## REGIONAL DEVELOPMENT COUNCILS:

|  |         |
|--|---------|
| Central Ontario, 34,000; Eastern Ontario, 38,684; Georgian Bay, 22,300; Lake Erie, 34,000; Lake Ontario, 40,446; Midwest Ontario, 44,000; Niagara, 34,000; Northern Ontario, 37,000; Northwest Ontario, 37,000; St. Clair, 43,389..... | 364,819 |
|--|---------|

## REGIONAL MUNICIPALITIES:

|   |            |
|---|------------|
| Metro. Toronto, 24,471,181; Niagara, 5,312,521; Ottawa-Carleton, 7,344,955; Sudbury, 107,200; Waterloo, 101,400; York, 3,524,609; Rideau Valley Constructors Limited, 282,336; Sault Ste. Marie Area Planning Board, 38,540; Snider Ralph, 11,779; S. S. Metropolitan, 473,174..... | 41,667,695 |
|---|------------|

## TOWNS:

Acton, 39,496; Ajax, 116,021; Alexandria, 27,858; Alliston, 25,299; Almonte, 32,436; Amherstburg, 42,548; Arnprior, 53,731; Aurora, 14,700; Aylmer, 49,605; Belle River, 24,015; Blenheim, 29,109; Blind River, 98,489; Bonfield, 13,283; Bowmanville, 82,327; Bracebridge, 113,748; Bradford, 27,878; Brampton, 352,064; Burlington, 896,768; Cache Bay, 22,889; Caledonia, 33,621; Campbellford, 28,808; Capreol, 88,452; Carleton Place, 43,898; Chesley, 13,186; Clinton, 23,841; Cobalt, 191,837; Cobourg, 283,297; Cochrane, 91,185; Collingwood, 81,288; Coniston, 39,563; Copper Cliff, 28,560; Deep River, 43,783; Delhi, 37,673; Deseronto, 13,908; Dresden, 18,618; Dryden, 84,302; Dundas, 133,487; Dunnville, 58,238; Durham, 17,344; Elmira, 35,796; Englehart, 12,798; Espanola, 69,266; Essex, 59,644; Exeter, 26,743; Fergus, 49,024; Forest, 13,687; Fort Erie, 115,697; Fort Frances, 129,900; Gananoque (Separated), 41,424; Georgetown, 138,893; Geraldton, 90,724; Goderich, 120,052; Gravenhurst, 133,449; Grimsby, 51,089; Haileybury, 180,981; Hanover, 39,852; Harriston, 13,726; Harrow, 16,718; Hawkesbury, 119,045; Hearst, 36,854; Hespeler, 46,319; Huntsville, 173,467; Ingersoll (Separated), 63,646; Iroquois

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS — Continued

|  |            |
|--|------------|
| Falls, 61,879; Kapuskasing, 153,687; Keewatin, 19,690; Kemptville, 18,679; Kenora, 155,101; Kincardine, 27,897; Kingsville, 36,951; Kirkland Lake, 600,468; Latchford, 14,669; Leamington, 98,484; Levack, 227,721; Lincoln, 119,989; Lindsay, 151,607; Listowel, 55,775; Little Current, 19,384; Lively, 215,972; Markham, 381,261; Massey, 19,178; Mattawa, 31,012; Meaford, 33,858; Midland, 82,407; Milton, 53,943; Mississauga, 1,537,754; Mitchell, 18,428; Mount Forest, 33,886; Napanee, 47,969; New Hamburg, 20,808; New Liskeard, 67,469; Newmarket, 64,108; Niagara On The Lake, 77,464; Nickel Centre, 12,507; Oakville, 573,718; Onaping Falls, 57,492; Orangeville, 70,415; Palmerston, 13,996; Paris, 60,069; Parkhill, 11,736; Parry Sound, 79,224; Pelham, 81,750; Penetanguishene, 59,379; Perth, 53,218; Petrolia, 45,651; Picton, 47,498; Port Credit, 99,431; Port Dover, 27,947; Port Elgin, 22,576; Port Hope, 95,957; Prescott (Separated), 40,337; Preston, 130,226; Rainy River, 11,457; Rayside-Balfour, 31,157; Renfrew, 119,523; Richmond Hill, 59,042; Ridgetown, 22,571; Rockland, 38,080; Seaford, 15,561; Simcoe, 99,602; Sioux Lookout, 70,772; Smiths Falls, (Separated), 102,781; Smooth Rock Falls, 14,521; Southampton, 13,953; St. Marys (Separated), 36,502; Stayner, 12,325; Stoney Creek, 75,565; Strathroy, 51,752; Streetsville, 70,490; Sturgeon Falls, 86,108; Tecumseh, 46,638; Thessalon, 23,996; Thornbury, 11,837; Thorold, 232,723; Tilbury, 29,988; Tillsonburg, 58,649; Timmins, 1,338,357; Trenton, 172,469; Uxbridge, 22,542; Valley East, 20,219; Vankleek Hill, 11,242; Vaughan, 176,659; Walkerton, 36,877; Wallaceburg, 83,764; Waterford, 20,059; Whitby, 233,413; Whitchurch-Stouffville, 15,768; Wiarton, 21,513; Wingham, 24,044..... | 14,739,091 |
| Treasurer of Ontario.....  | 15,165,104 |

## TOWNSHIPS:

Adelaide, 12,165; Adjala, 14,558; Alberton, 10,189; Albion, 29,376; Aldborough, 21,198; Alfred, 15,992; Alice and Fraser, 32,090; Amabel, 17,508; Amaranth, 10,071; Ameliaburg, 29,224; Ancaster, 173,627; Anderdon, 40,958; Anson Hindon and Minden, 19,836; Armstrong, 18,043; Artemesia, 13,398; Arthur, 15,949; Ashfield, 13,166; Asphodel, 10,935; Atikokan, 297,334; Augusta, 36,143; Bagot and Blythfield, 44,129; Balfour, 338,823; Bangor Wicklow & McClure, 13,122; Barrie, 11,646; Bastard & S. Burgess, 16,889; Bathurst, 11,137; Bayham, 40,309; Beckwith, 11,879; Belmont and Methuen, 21,893; Bentinck, 16,217; Beverley, 40,552; Bexley, 10,351; Biddulph, 20,927; Binbrook, 21,944; Black River-Matheson, 96,784; Blandford, 10,611; Blanshard, 15,943; Blenheim, 32,325; Bonfield, 10,419; Bosanquet, 29,432; Brant, 26,755; Brantford, 80,639; Brighton, 22,475; Brock, 25,570; Bromley, 10,219; Brooke, 12,749; Bruce, 10,044; Burford, 46,132; Burleigh and Anstruther, 10,709; Caldwell, 32,187; Caledon, 27,987; Caledonia, 13,569; Cambridge, 20,045; Camden, 15,017; Camden East, 23,295; Canbrough, 12,212; Caradoc, 32,412; Carling, 16,041; Carlow, 10,871; Carrick, 16,347; Cartwright, 15,503; Casey, 12,803; Cavan, 21,578; Cayuga North, 16,071; Chappleau, 36,021; Charlottenburgh, 44,246; Charlotteville, 44,857; Chatham, 49,049; Chinguacousy, 268,628; Clarence, 43,134; Clarke, 41,036; Colborne, 11,617; Colchester North, 22,394; Colchester South, 44,537; Coleman, 27,626; Collingwood, 14,521; Cornwall, 35,391; Cosby Mason & Martland, 50,425; Cramahe, 17,931; Crosby South, 11,046; Cumberland, 26,875; Casimir Jennings and Appleby, 25,943; Darlington, 66,379; Dawn, 17,636; Delaware, 11,633; Derby, 18,231; Dereham, 43,555; Dorchester North, 42,742; Douro, 21,589; Dover, 26,721; Dowling, 95,043; Downie, 15,781; Drummond, 10,612; Drury Dennison and Graham, 80,517; Dumfries North, 29,428; Dumfries South, 28,239; Dummer, 17,814; Dunwich, 18,385; Dysart Et Al, 48,581; Easthope North, 13,275; Edwardsburg, 36,913; Egremont, 14,092; Ekrrid, 12,469; Eldon, 11,873; Elizabethtown, 48,144; Ellice, 14,832; Elliot Lake, 626,879; Elma, 22,348; Elmsley North, 10,024; Emily, 20,067; Emo, 16,169; Emniskillen, 33,492; Ennismore, 12,636; Eramosa, 24,842; Erin, 32,123; Ernestown, 58,625; Escott Front Of, 10,082; Esqueuing, 64,569; Essa, 44,418; Euphrasia, 13,681; Falconbridge, 14,995; Faraday, 10,646; Fauquier, 25,485; Fenelon, 14,368; Ferris East, 26,971; Field, 10,993; Finch, 17,525; Fitzroy, 27,718; Flamborough East, 38,288; Flamborough West, 55,295; Flos, 19,593; Foley, 11,182; Fredericksburgh North, 15,664; Garafraxa West, 11,402; Georgian Bay, 71,109; Georgina, 85,796; Glanford, 39,646; Glenelg, 10,181; Gloucester, 64,946; Goderich, 15,426; Gosfield North, 27,867; Gosfield South, 52,273; Grattan, 11,047; Greenock, 10,486; Grey, 45,314; Guelph, 18,279; Gwillimbury East, 99,718; Gwillimbury West, 17,736; Hagar, 33,498; Hagarty and Richards, 11,847; Haldimand, 20,908; Hallowell, 25,204; Hamilton, 46,407; Harvey, 10,322; Harwich, 51,467; Hawkesbury East, 26,166; Hawkesbury West, 15,326; Hay,

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

|   |            |
|---|------------|
| 10,769; Hillier, 11,287; Himsworth North, 13,246; Holland, 14,036; Hope, 27,298; Horton, 13,242; Houghton, 17,246; Howard, 19,101; Howick, 15,625; Hullett, 14,239; Hungerford, 17,489; Huntingdon, 16,523; Huron, 11,729; Ignace, 19,362; Innisfil, 92,655; Jaffray and Melick, 47,389; James, 19,694; Kaladar Anglsea & Effingham, 33,805; Kenyon, 24,587; Keppel, 10,757; King, 48,491; Kingston, 107,048; Lake of Bays, 42,457; Lancaster, 21,339; Larder Lake, 68,582; Leeds & Lansdowne Front of, 25,368; Leeds & Lansdowne Rear of, 13,365; Lincoln West, 58,818; Lobo, 21,873; Lochiel, 30,711; Logan, 11,989; London, 49,801; Longlac, 16,336; Loughborough, 20,458; MacDonald Meredith & Aberdeen, 15,151; Machin, 14,436; Madoc, 12,681; Maidstone, 53,208; Malahide, 48,502; Malden, 26,372; Manvers, 22,875; Mara, 23,996; Marathon, 29,984; March, 10,889; Mariposa, 28,545; Marmora and Lake, 14,667; Maryborough, 15,231; Matilda, 19,304; Mattawan, 10,658; McDougall, 14,528; McGarry, 112,882; McGillivray, 10,347; McKillop, 10,091; McNab, 27,537; Medonte, 21,553; Melancthon, 11,419; Mersea, 149,974; Michipicoten, 176,996; Middleton, 28,694; Minto, 16,941; Mono, 14,299; Montague, 18,498; Moore, 82,545; Morington, 14,983; Mosa, 20,298; Moulton, 27,381; Mountain, 22,349; Mountjoy, 145,629; Murray, 43,287; Muskoka, 13,950; Muskoka Lakes, 93,292; Nairn, 11,725; Nassagaweya, 24,586; Neelon and Garson, 286,324; Nepean, 107,509; Nichol, 16,178; Nipigon, 21,299; Nissouri East, 22,761; Nissouri West, 20,548; Normanby, 18,049; Norwich North, 17,068; Norwich South, 20,399; Nottawasaga, 36,152; Oakland, 10,279; Oliver, 13,357; Oneida, 12,433; Ops, 21,849; Orford, 11,576; Orillia, 29,789; Oro, 43,123; Osgoode, 20,062; Osnabruck, 22,309; Osprey, 10,381; Otonabee, 24,958; Oxford East, 16,352; North, 11,362; Oxford on Rideau, 22,792; Oxford West, 21,523; Paipoonge, 18,886; Peel, 23,927; Pelee, 16,720; Percy, 17,662; Petawawa, 21,770; Pickering, 352,759; Pilkington, 10,145; Pittsburg, 55,323; Plantagenet North, 16,976; Plantagenet South, 18,894; Playfair, 17,914; Plympton, 23,807; Portland, 25,892; Proton, 10,756; Puslinch, 27,476; Radcliffe, 10,092; Rainham, 10,318; Raleigh, 36,008; Ramsay, 14,369; Ratter and Dunnet, 56,645; Rawdon, 14,711; Rayside, 232,243; Reach, 27,275; Red Lake, 126,632; Richmond, 21,372; Rochester, 28,003; Rolph Buchanan Wylie & McKay, 15,479; Romney, 11,492; Ross, 25,733; Roxborough, 17,637; Russell, 30,323; Salter May and Harrow, 30,123; Saltfleet, 171,611; Sandwich South, 38,251; Sandwich West, 100,715; Sarawak, 12,612; Sarnia, 87,616; Schreiber, 15,644; Scott, 16,354; Seneca, 17,604; Seymour, 25,254; Sidney, 60,139; Smith, 49,974; Sombra, 25,590; Somerville, 13,574; Sophiasburgh, 11,198; Southwold, 28,397; Springer, 38,075; St. Joseph, 24,211; St. Vincent, 13,063; Stafford, 30,824; Stanley, 14,496; Stephen, 24,732; Storrington, 13,914; Sullivan, 15,616; Sunnidale, 12,964; Sydenham, 17,956; Tay, 24,528; Tecumseth, 25,281; Terrace Bay, 16,103; Thessalon, 11,893; Thorah, 22,157; Thurlow, 39,975; Tilbury East, 20,531; Tilbury North, 21,392; Tilbury West, 11,804; Tiny, 40,524; Tisdale, 518,245; Torbolton, 25,605; Tosorontio, 14,169; Townsend, 39,492; Tucker-smith, 15,945; Tyendinaga, 20,829; Uxbridge, 24,563; Valley East, 411,851; Verulam, 10,612; Vespra, 27,752; Wainfleet, 16,016; Wallace, 11,415; Walpole, 32,399; Walsingham North, 18,575; Walsingham South, 18,688; Warwick, 16,904; Waterloo, 70,188; Waters, 24,723; Wellesley, 36,617; Westmeath, 17,857; Westminster, 40,048; Whitby East, 19,031; Whitney, 76,378; Wicksteed, 16,091; Williams East, 30,949; Williamsburg, 21,658; Wilmot, 48,952; Winchester, 20,432; Windham, 41,092; Woodhouse, 24,119; Woolwich, 50,468; Yarmouth, 47,392; Zorra East, 29,628; Zorra West, 11,261..... | 13,476,440 |
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## VILLAGES:

|  |           |
|--|-----------|
| Bancroft, 30,372; Barrys Bay, 17,529; Beaverton, 12,439; Bobcaygeon, 16,875; Bolton, 18,858; Bridgeport, 16,344; Brighton, 28,942; Cannington, 32,168; Cardinal, 13,741; Casselman, 14,132; Cayuga, 17,764; Chesterville, 11,059; Cobden, 10,084; Eganville, 10,784; Elora, 11,506; Fenelon Falls, 10,402; Frankford, 12,041; Hagersville, 23,113; Killaloe Station, 12,916; L'Orignal, 11,986; Lakefield, 18,481; Lions Head, 10,465; Madoc, 14,769; Marmora, 33,529; Milverton, 11,145; Morrisburg, 15,574; Newcastle, 14,366; Norwich, 15,245; Norwood, 11,317; Petawawa, 19,755; Pickering, 16,986; Plantagenet, 23,215; Point Edward, 20,048; Port McNicoll, 12,801; Port Perry, 18,821; Port Stanley, 27,755; Shelburne, 12,158; St. Clair Beach, 15,192; Stittsville, 19,587; Tavistock, 11,710; Tweed, 16,374; Wasaga Beach, 112,845; Waterdown, 12,724; Watford, 10,005; Wheatley, 14,395; Waterloo City Area Planning Board, 22,400..... | 864,717   |
| Total other payments under \$10,000.....   | 6,298,191 |

Total..... 146,622,679



# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

## Loans (\$5,689,382)

### BOROUGHES:

|   |         |
|---|---------|
| Etobicoke, 38,432; Scarborough, 30,030; York, 20,635; York East, 39,016;<br>York North, 71,713..... | 199,826 |
|---|---------|

### CITIES:

|  |           |
|--|-----------|
| Barrie, 41,941; Belleville, 48,731; Galt, 50,000; London, 14,224; North Bay,<br>79,394; Oshawa, 19,924; Ottawa, 23,878; Peterborough, 1,195,304; Sarnia,<br>141,403; Sudbury, 1,549,482; Thunder Bay, 11,437; Toronto, 90,367;<br>Windsor, 26,524..... | 3,292,609 |
|--|-----------|

### DISTRICT:

|              |         |
|--------------|---------|
| Muskoka..... | 132,000 |
|--------------|---------|

### REGIONAL MUNICIPALITIES:

|  |           |
|--|-----------|
| Metro. Toronto, 560,000; Niagara, 245,000; Ottawa-Carleton, 490,174..... | 1,295,174 |
|--|-----------|

### TOWNS:

|  |         |
|--|---------|
| Bowmanville, 10,256; Burlington, 10,331; Kemptville, 32,726; Mississauga,<br>11,960; Oakville, 154,305; Penetanguishene, 14,000; Whitby, 76,963..... | 310,541 |
|--|---------|

### TOWNSHIPS:

|  |         |
|--|---------|
| Burford, 187,867; Gloucester, 114,722; Plummer Addition, 37,041..... | 339,630 |
| Payments under \$10,000.....   | 119,602 |

5,689,382

## Statutory

### Minister's Salary (\$13,601)

|   |       |
|---|-------|
| Hon. W. Darcy McKeough.....April 1, 1972 to September 6, 1972.... | 6,534 |
| Hon. C. S. MacNaughton.....September 7, 1972 to January 12, 1973. | 3,814 |
| Hon. John White.....January 13, 1973 to March 31, 1973....        | 3,123 |
| *Other.....   | 130   |

13,601

\*Misallocation to Statutory Appropriation

### Parliament Assistants' Salaries (\$12,293)

|  |        |
|--|--------|
| Hon. A. K. Meen, 4,919; Hon. D. Irvine, 2,178; Hon. C. F. Bennett, 2,466; *Other 2,730.... | 12,293 |
|--|--------|

### The Whirlpool Rapids Bridge Act, 1967 (\$36,000)

|                            |        |
|----------------------------|--------|
| City of Niagara Falls..... | 36,000 |
|----------------------------|--------|

### The Lewiston-Queenston Bridge Act, 1967 (\$20,000)

|                                  |        |
|----------------------------------|--------|
| Town of Niagara-on-the-Lake..... | 20,000 |
|----------------------------------|--------|

### The Regional Municipality of Ottawa-Carleton Act, 1968 (\$30,465)

|                               |        |
|-------------------------------|--------|
| Salaries: D. M. Coolican..... | 30,465 |
|-------------------------------|--------|

### The Regional Municipality of Niagara Act, 1968-69 (\$22,347)

|                               |        |
|-------------------------------|--------|
| Salaries: J. E. Campbell..... | 22,347 |
|-------------------------------|--------|

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

## The District Municipality of Muskoka Act, 1970 (\$219,386)

|   |         |         |
|---|---------|---------|
| Salaries: M. A. Tibbett .....                 | 19,386  |         |
| Grant: District Municipality of Muskoka ..... | 200,000 |         |
|   |         | 219,386 |

## The Regional Municipality of York Act, 1970 (\$21,381)

|                              |  |        |
|------------------------------|--|--------|
| Salaries: G. E. Wright ..... |  | 21,381 |
|------------------------------|--|--------|

## The Regional Municipality of Sudbury Act (\$336,432)

|  |         |         |
|--|---------|---------|
| Salaries:  |         |         |
| D. J. Collins, \$22,760;—Other salaries, \$5,032 .....   | 27,792  |         |
| Travelling Expenses:   |         |         |
| Accounts under \$2,500 .....   | 17,845  |         |
| Materials, Supplies, etc.:   |         |         |
| City of Sudbury, 78,703; Croy-Roy Distributors, 19,390; I. B. M. Canada, 10,240; James F. MacLaren Limited, 51,600; Town of Nickel-Centre, 11,041; Woods, Gordon and Company, 34,850;—Accounts under \$10,000, 84,971 .. | 290,795 |         |
|  |         | 336,432 |

## The Regional Municipality of Waterloo Act (\$372,214)

|   |         |         |
|---|---------|---------|
| Salaries:   |         |         |
| Sundry persons .....  | 12,544  |         |
| Travelling Expenses:  |         |         |
| Accounts under \$2,500 .....  | 20,984  |         |
| Materials, Supplies, etc.:  |         |         |
| City of Cambridge, 26,453; City of Kitchener, 37,027; City of Waterloo, 17,567; I. B. M. Canada Limited, 21,100; Inter-Royal Corporation Limited, 12,917; James F. MacLaren Limited, 73,841; Marsland Centre Limited, 36,019; The Thorne Group Limited, 17,958;—Other accounts under \$10,000, 95,804 ..... | 338,686 |         |
|   |         | 372,214 |

## City of Timmins-Porcupine (\$69,887)

|  |        |        |
|--|--------|--------|
| Travelling Expenses: under \$2,500 .....   | 3,373  |        |
| Other expenses:  |        |        |
| City of Timmins, 48,377; Ross Pope and Company, 11,200;—Other accounts under \$10,000, 6,937 ..... | 66,514 |        |
|  |        | 69,887 |

## LOANS AND ADVANCES

### The Hydro-Electric Power Commission of Ontario (\$200,000,000)

|  |             |
|--|-------------|
| The Hydro-Electric Power Commission of Ontario (Secured Advance) ..... | 200,000,000 |
|--|-------------|

### The Ontario Education Capital Aid Corporation Act (\$126,497,000)

|   |             |
|---|-------------|
| The Ontario Education Capital Aid Corporation ..... | 126,497,000 |
|---|-------------|

### The Ontario Municipal Improvement Corporation Act (\$4,825,000)

|   |           |
|---|-----------|
| The Ontario Municipal Improvement Corporation ..... | 4,825,000 |
|---|-----------|

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS — Continued**

**The Ontario Universities Capital Aid Corporation Act (\$146,978,200)**

|   |             |
|---|-------------|
| The Ontario Universities Capital Aid Corporation..... | 146,978,200 |
|---|-------------|

**The Crop Insurance Commission of Ontario Act (\$600,000)**

|   |         |
|---|---------|
| The Crop Insurance Commission of Ontario..... | 600,000 |
|---|---------|

**PENSION FUNDS**

**Public Service Superannuation Fund**

**Allowances, Lump Sum Payments, Refunds, etc. (\$30,921,212)**

|  |            |                  |
|--|------------|------------------|
| Allowances: Superannuates, Beneficiaries and Annuitants..... | 23,129,616 |                  |
| Refunds under Section 15.....                                | 2,190      |                  |
| Refunds under Section 17.....                                | 5,336,335  |                  |
| Payments under Section 18.....                               | 1,612,244  |                  |
| Payments under Section 19.....                               | 67,249     |                  |
| Payments under Section 20.....                               | 37,483     |                  |
| Transferred under Section 26 (6).....                        | 144,525    |                  |
| Transferred under Section 28.....                            | 591,570    |                  |
|  | <hr/>      | 7,791,596        |
|  |            | <hr/> 30,921,212 |

**Legislative Assembly Retirement Allowances Account**

**Allowances (\$222,725)**

|                     |         |
|---------------------|---------|
| Sundry Persons..... | 222,725 |
|---------------------|---------|

**DEPOSIT AND TRUST ACCOUNTS**

**Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$29,879)**

|                                    |        |
|------------------------------------|--------|
| Sundry Students' Scholarships..... | 29,879 |
|------------------------------------|--------|

**The Real Estate and Business Brokers Act (\$29,000)**

|  |        |
|--|--------|
| Payments of proceeds of surety bonds to claimants..... | 29,000 |
|--|--------|

**The Used Car Dealers Act (\$65,000)**

|  |        |
|--|--------|
| Payments of proceeds of surety bonds to claimants..... | 65,000 |
|--|--------|

**The Consumer Protection Act (\$15,000)**

|                     |        |
|---------------------|--------|
| Sundry persons..... | 15,000 |
|---------------------|--------|

**The Insurance Act (\$225)**

|                     |     |
|---------------------|-----|
| Sundry persons..... | 225 |
|---------------------|-----|

**The Bailiff's Act (\$132)**

|                     |     |
|---------------------|-----|
| Sundry persons..... | 132 |
|---------------------|-----|

**Unclaimed Dividends (\$135,830)**

|                     |         |
|---------------------|---------|
| Sundry persons..... | 135,830 |
|---------------------|---------|

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS — Continued

## Unclaimed Vacation-with-pay Books (\$13,108)

|                     |        |
|---------------------|--------|
| Sundry persons..... | 13,108 |
|---------------------|--------|

## Employment Standards Transfer of Collection (\$1,837)

|                     |       |
|---------------------|-------|
| Sundry persons..... | 1,837 |
|---------------------|-------|

## Unclaimed Monies (\$3,174)

|                     |       |
|---------------------|-------|
| Sundry persons..... | 3,174 |
|---------------------|-------|

## \*Refunds (\$17,631,022)

|   |            |            |
|---|------------|------------|
| Ontario Hospital Services Commission—Special Account.....             | 555,000    |            |
| Ontario Municipal Employees Retirement Fund.....                      | 15,850,000 |            |
| Ontario Hospital Services Commission—Hospital Construction Grant..... | 1,828      |            |
| Contract Security Deposits—   |            |            |
| Transportation and Communications.....                                | 46,520     |            |
| Revenue—Retail Sales Tax.....   | 31,361     |            |
| Government Services.....  | 3,461      |            |
| Natural Resources.....  | 156,266    |            |
| Treasury, Economics and Intergovernmental Affairs.....                | 9,289      |            |
|   |            | 246,897    |
| Ontario Junior Farmer Establishment Loan Corporation—                 |            |            |
| Surplus—trust account.....  | 25,778     |            |
| Bequests and Scholarships.....  | 27,357     |            |
| Ministry of Health—hospital trust accounts.....                       | 5,781      |            |
| Receipts in suspense.....   | 15,746     |            |
| Colleges and Universities—special account.....                        | 150,000    |            |
| Publication Deposit Account.....                                      | 18,562     |            |
| Brophy Estate—escheated.....  | 162,967    |            |
| Outstanding cheques.....  | 15,777     |            |
| McMichael Conservation Collection of Art.....                         | 60,973     |            |
| The Fund for Milk and Cream Producers.....                            | 30,776     |            |
| The Crop Insurance Commission of Ontario—deposit account.....         | 460,000    |            |
| Other.....  | 3,580      |            |
|   |            | 17,631,022 |

\*See Disbursements and Charges and Debt Transactions—Retirements, pages 32-35, Volume 1.

## DEBT TRANSACTIONS—PRINCIPAL, INTEREST, ETC. (STATUTORY)

### Loans Matured or Retired (\$108,149,456)

|  |             |
|--|-------------|
| Matured Debentures (Including portion repaid by the Hydro-Electric Power Commission of Ontario)..... | 108,149,456 |
|--|-------------|

### Federal-Provincial Special Development Loans (\$5,654,499)

|                    |           |
|--------------------|-----------|
| Loans retired..... | 5,654,499 |
|--------------------|-----------|

### Interest (\$460,852,176)

|   |             |
|---|-------------|
| Interest on debenture debt.....                             | 412,846,785 |
| Interest on pension fund, deposit and trust accounts, etc.: |             |
| Bank Overdrafts.....  | 28,087      |
| Bequests and Scholarships.....                              | 24,596      |
| Central Mortgage and Housing Corporation.....               | 1,319,428   |

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS — Continued**

|  |                        |             |
|--|------------------------|-------------|
| Federal-Provincial employment loans.....   | 38,324                 |             |
| Federal-Provincial Special development loans.....  | 65,941                 |             |
| Fund for Milk and Cream Producers.....   | 10,289                 |             |
| Legislative Assembly Retirement Allowances Account.....  | 78,402                 |             |
| Mitchell Security Deposits.....  | 995                    |             |
| Motor Vehicle Accident Claims Fund.....  | 1,376,312              |             |
| Ontario Crop Insurance Fund.....   | 24,051                 |             |
| Ontario Food Terminal Board Sinking Fund.....  | 103,982                |             |
| Ontario Heritage Foundation.....   | 111                    |             |
| Ontario Municipal Employees Retirement Fund.....   | 2,973,112              |             |
| Personal Property Assurance Fund.....  | 20,692                 |             |
| Pits and Quarries Control Act.....   | 245                    |             |
| Province of Ontario Savings Office Deposits.....   | 8,898,672              | —           |
| Public Service Superannuation Fund.....  | 32,559,138             | —           |
| Queen Elizabeth II Ontario Scholarship Fund.....   | 25,000                 |             |
| Sandwich, Windsor and Amherstburg Railway Company<br>Sinking Fund Deposits.....                  | 84,492                 |             |
| Tile Drainage.....   | 596                    |             |
| The Hydro-Electric Power Commission of Ontario—<br>secured by bonds.....                         | 145,278                |             |
| Investments.....   | 227,648                |             |
|  | <u>48,005,391</u>      | 460,852,176 |
| <b>Exchange (\$6,515)</b>  |                        |             |
| undry.....   |                        | 6,515       |
| <b>Commission (\$841,526)</b>  |                        |             |
| undry.....   |                        | 841,526     |
| <b>General Administration Expenses (\$244,790)</b>   |                        |             |
| undry.....   |                        | 244,790     |
| <b>Discount on Debentures (\$3,125,000)</b>  |                        |             |
| undry.....   |                        | 3,125,000   |
| <b>Discount on Treasury Bills (\$11,849,250)</b>   |                        |             |
| undry.....   |                        | 11,849,250  |
| <b>Total Expenditure, Ministry of Treasury, Economics<br/>and Intergovernmental Affairs.....</b> |                        |             |
|  | <b>\$1,288,406,289</b> |             |





## MINISTRY OF THE ATTORNEY GENERAL

Hon. D. A. Bales, Minister (Statutory, see page 59)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$33,510,870)

F. W. Callaghan . . . . . Deputy Minister . . . . . 42,805  
J. L. Addison, 26,735; W. B. Affleck, 29,550; W. C. Alcombrack, 34,310; A. S. Allan, 22,039; P. J. Ambrose, 21,860; W. R. Anderson, 27,624; H. T. Andrews, 30,198; K. C. Andrews, 21,444; L. J. Applegath, 23,466; J. A. Archambault, 26,337; F. E. Armstrong, 20,773; A. H. Arrell, 31,095; F. J. Arthur, 24,236; W. D. August, 26,337; M. W. Babe, 26,193; W. J. Babe, 21,841; P. E. Baker, 26,635; F. R. Barnum, 26,685; R. B. Batten, 26,635; R. B. Baxter, 27,866; R. D. Baxter, 26,172; J. E. Beatty, 22,565; J. P. Beaulne, 26,337; G. F. Beddis, 37,430; T. R. Begora, 26,337; R. T. Bennett, 26,635; P. C. Bergeron, 22,710; D. Bernstein, 29,873; J. E. Betzner, 21,064; D. G. Bice, 26,337; S. T. Bigelow, 38,165; F. G. Blake, 31,670; G. F. Bonnycastle, 29,550; C. Borda, 27,875; W. C. Bowman, 36,739; C. E. Boyd, 26,337; J. A. Bradshaw, 27,624; R. L. Budgell, 25,652; E. C. Burton, 26,803; S. A. Caldbick, 30,939; W. L. Camblin, 26,635; A. G. Campbell, 21,959; G. C. Campbell, 21,295; M. F. Campbell, 22,990; W. H. Carleton, 21,004; E. H. Carson, 26,337; R. I. Cartwright, 29,459; J. Cassells, 29,926; L. P. Cecile, 26,635; R. F. Chaloner, 28,386; M. A. Charles, 26,635; A. E. Charlton, 24,236; K. L. Chasse, 20,773; R. N. Clarke, 20,549; J. L. Clendenning, 23,742; M. J. Cloney, 26,337; G. E. Cloutier, 24,215; W. G. Cochrane, 23,974; D. S. Colbourne, 31,440; L. T. Collins, 23,565; T. A. Connor, 26,635; E. F. Conover, 21,284; R. A. Copeland, 27,976; R. A. Cormack, 28,363; J. P. Coulson, 20,218; J. A. Cox, 26,835; W. W. Creighton, 26,337; J. Crossland, 27,875; H. T. Cunningham, 26,635; A. J. Davidson, 27,624; J. A. Deacon, 26,337; G. A. Deline, 20,773; J. A. Desommer, 21,367; C. B. Devlin, 23,646; J. S. Dietrich, 21,830; R. B. Dnieper, 26,735; T. L. Docherty, 24,182; B. D. Dodds, 26,635; W. D. Drinkwalter, 24,236; C. Drukarsh, 26,337; E. A. Duchesne, 29,926; J. C. Dunlap, 27,866; G. W. Dunn, 27,925; J. C. Duthie, 27,866; D. M. Egener, 21,949; F. T. Egener, 26,835; W. A. Ehgoetz, 26,337; D. T. Elliott, 22,240; J. J. Evans, 26,337; J. A. Fader, 23,759; R. H. Fair, 26,536; E. A. Fairbanks, 26,635; A. Falzetta, 27,722; J. P. Felstiner, 25,871; E. S. Ferguson, 21,099; W. F. Fitzgerald, 24,182; M. J. Fitzpatrick, 26,337; G. W. Ford, 31,095; H. D. Foster, 26,735; A. Fowler, 26,337; W. H. Fox, 26,635; J. V. Fregeau, 20,327; A. D. From, 22,187; N. D. Gaetz, 23,281; C. H. Gage, 24,236; G. W. Gardhouse, 26,635; J. M. Gardner, 26,635; W. S. Gardner, 26,337; J. B. Garvin, 28,995; H. W. Gauthier, 24,543; E. A. Gelinis, 21,064; M. Genest, 26,635; E. C. Gerhart, 24,193; E. N. Gilbert, 20,182; M. J. Girard, 26,635; A. J. Glass, 25,240; W. F. Golden, 26,337; G. A. Goldrich, 20,124; L. H. Goodwin, 29,819; G. Y. Goulard, 25,917; D. F. Graham, 26,735; R. J. Graham, 24,847; R. M. Grant, 31,095; J. D. Greco, 26,635; F. S. Gregory, 26,337; C. W. Guest, 26,835; E. G. Hachborn, 25,669; H. D. Hallett, 26,685; R. J. Hamilton, 25,877; R. G. Hasenclever, 21,289; M. C. Hay, 24,675; F. C. Hayes, 28,847; H. G. Hays, 26,337; L. A. Henriksen, 26,635; E. M. Henry, 29,550; J. D. Hilton, 36,739; A. C. Hoad, 20,334; G. R. Hodgson, 20,736; F. L. Hogg, 21,762; K. A. Hoilett, 20,773; J. E. Howell, 22,263; H. R. Howitt, 26,735; H. B. Hunter, 25,100; R. B. Hutton, 26,337; J. A. Inch, 25,951; R. C. Jackson, 26,337; D. Jamieson, 31,555; H. W. Jermyn, 26,337; D. W. Johnson, 23,356; E. H. Kasdan, 20,810; F. J. Keenan, 23,974; J. A. Kennedy, 37,321; E. W. Kenrick, 26,835; J. P. Kerr, 24,236; T. J. Kielb, 20,773; J. H. Kirkpatrick, 28,393; A. O. Klein, 31,537; J. A. Lambier, 22,556; L. Lamoureux, 27,178; H. H. Lancaster, 31,095; B. A. Lane, 23,301; T. W. Lane, 20,773; K. M. Langdon, 26,337; W. H. Langdon, 29,550; D. V. Latimer, 25,912; J. B. Lawson, 35,877; H. A. Leal, 36,739; M. Leger, 26,835; S. G. Leggett, 24,236; P. J. LeSage, 29,570; E. H. Levenspil, 20,586; F. A. Levis, 21,517; J. B. Lind, 21,295; M. A. Lindsay, 22,061; W. T. Little, 26,337; L. A. Lizzi, 22,010; S. A. Logan, 27,624; R. B. Lundy, 20,218; J. L. Lunney, 26,220; W. A. MacDonald, 26,735; D. D. MacRae, 27,925; W. J. MacRae, 21,428; G. E. Madill, 20,632; F. J. Maher, 27,624; M. C. Maloney, 23,521; M. Manning, 25,961; A. J. Marck, 26,586; R. J. Marin, 26,337; G. G. Marshman, 26,337; M. E. Martin, 29,550; N. G. Matusiak, 24,236; V. F. McAuley, 22,309; R. K. McAvoy, 24,236; W. C. McBride, 27,624; G. H. McConnell, 26,337;



## MINISTRY OF THE ATTORNEY GENERAL — Continued

|   |           |
|---|-----------|
| J. F. McCormick, 26,337; A. L. McCrae, 31,095; H. F. McCulloch, 32,846; D. S. McGarry, 20,848; R. B. McGee, 20,773; L. J. McGuigan, 21,367; R. M. McGuire, 32,440; D. A. McKenzie, 25,951; J. R. McKnight, 26,536; A. A. McLean, 26,337; A. D. McLennan, 26,337; R. M. McLeod, 21,919; F. J. McMahon, 26,337; J. P. McMahon, 26,635; H. W. McNeill, 23,301; W. D. McVannel, 22,112; S. M. McBride, 27,624; C. J. Meinhardt, 27,775; G. E. Michel, 26,635; R. P. Milligan, 30,611; O. M. Mitchell, 26,039; T. M. Moore, 26,635; C. W. Morrison, 26,635; W. J. Morrison, 26,595; W. R. Morrison, 26,735; M. D. Morton, 26,440; H. C. Mosser, 22,946; J. N. Mulcahy, 27,473; D. W. Mundell, 29,459; I. Munro, 26,337; J. E. Murphy, 29,873; J. D. Nadele, 20,738; S. E. Neundorf, 22,202; A. E. Newall, 26,635; W. A. Newell, 27,976; C. J. Newton, 29,550; Q. L. Nighswander, 26,030; S. J. Nottingham, 22,023; A. D. Oneill, 20,099; C. P. Oppen, 26,337; J. D. Ord, 26,586; D. G. Page, 23,974; W. H. Palmer, 16,344; K. H. Parfitt, 27,296; N. Pasic, 20,549; G. A. Paterson, 24,236; R. G. Pearce, 26,685; C. E. Perkins, 26,635; L. W. Perry, 28,026; M. L. Piper, 24,627; H. O. Polk, 20,066; E. M. Pollock, 32,355; H. R. Poultney, 28,190; C. M. Powell, 32,471; F. C. Powell, 26,337; G. C. Power, 20,549; J. A. Pringle, 29,550; E. K. Pucacz, 32,585; E. C. Purvis, 21,920; K. A. Rae, 21,367; J. W. Raine, 22,666; H. A. Rice, 24,865; J. P. Rickaby, 30,937; H. B. Ridout, 21,372; R. N. Rintoul, 22,357; H. E. Roberts, 31,555; J. L. Roberts, 28,393; A. F. Rodger, 31,984; S. R. Roebuck, 26,337; M. A. Roell, 20,554; A. H. Root, 27,925; D. W. Rose, 28,026; O. J. Ross, 20,549; W. E. Ross, 26,337; G. F. Runciman, 25,100; A. A. Russell, 37,429; B. T. Ryan, 23,301; E. F. Ryan, 25,775; M. J. Sabia, 20,710; J. E. Sampson, 29,873; W. M. Saranchuk, 22,168; G. C. Saunders, 27,925; R. A. Scott, 29,728; J. M. Seneshen, 24,152; W. S. Sharpe, 25,100; R. D. Sheehy, 24,280; L. A. Sherwood, 26,337; W. T. Shriver, 31,440; W. Shub, 31,440; S. J. Sinica, 20,848; H. J. Slater, 24,021; R. H. Sloan, 21,450; B. E. Smith, 31,095; D. C. Smith, 26,835; G. H. Smith, 21,351; J. C. Smith, 23,974; J. Solymos, 21,065; S. S. Spiegel, 31,095; D. M. Steinberg, 26,337; G. R. Stewart, 28,129; V. L. Stewart, 28,393; A. Stone, 31,984; G. A. Stoodley, 24,002; G. E. Strike, 42,823; K. W. Stubington, 21,920; T. R. Swabey, 26,337; G. R. Sweeny, 26,337; G. A. Taggart, 20,124; J. D. Takach, 22,802; A. R. Taylor, 20,549; A. B. Thompson, 22,000; B. E. Thompson, 26,337; W. H. Thompson, 31,440; G. M. Thomson, 21,097; S. G. Tinker, 26,337; J. A. Treleaven, 21,363; W. J. Tuchtie, 28,235; A. S. Tucker, 21,688; J. L. Vamplew, 27,423; J. E. Van Duzer, 26,337; D. Vanek, 26,337; A. Van Every, 31,095; C. Waisberg, 26,635; J. D. Walker, 23,974; R. J. Walmsley, 26,635; K. Wang, 24,651; S. A. Ward, 29,980; W. H. Waugh, 22,652; J. Weisdorf, 24,236; W. J. Wheelton, 26,635; P. D. White, 24,182; W. K. Wijesinha, 22,000; P. J. Wilch, 26,337; H. G. Williams, 26,635; S. Winkler, 30,088; A. A. Wishart, 31,095; J. H. Woron, 21,823; B. P. Wright, 23,944; G. G. Wynn, 24,149; J. S. Yoerger, 34,578; G. L. Young, 25,877; E. Zapf, 20,989;—Other salaries and wages under \$20,000, 24,728,656. | 33,510,87 |
|---|-----------|

## Employee Benefits (\$2,499,986)

|   |           |
|---|-----------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 311,731; Group Life Insurance, 81,594; Long Term Income Protection, 55,825; Ontario Health Insurance Plan, 399,074; Public Service Superannuation Fund, 1,496,327; Unemployment Insurance, 132,463. | 2,477,014 |
| Workmen's Compensation Board.   | 22,972    |

2,499,98

## Travelling Expenses (\$1,035,360)

|  |  |
|--|--|
| Hon. D. A. Bales, 3,685; W. B. Affleck, 4,717; Air Canada, 23,597; H. T. Andrews, 5,241; A. H. Arrell, 2,815; F. J. Arthur, 3,320; C. E. Bennett, 2,507; F. G. Blake, 3,590; C. E. Boyd, 3,301; G. Briggs, 2,643; W. C. Carmon, 2,907; R. I. Cartwright, 3,701; J. Cassells, 2,535; R. F. Chaloner, 2,557; G. E. Cloutier, 3,745; D. S. Colbourne, 2,609; J. A. Cox, 2,904; Culliton's Auto Livery, Ltd., 43,561; C. B. Devlin, 5,146; W. C. Dymond, 3,000; J. H. Elliott, 3,630; J. J. Evans, 2,947; D. Hagerty, 3,017; E. C. Hardie, 3,412; F. C. Hayes, 3,789; E. F. Horton, 2,549; R. E. Johansson, 3,736; D. W. Johnson, 4,410; E. W. Kenrick, 3,598; L. Lamoureux, 5,413; H. H. Lancaster, 3,003; M. Leger, 3,780; M. E. Martin, 3,390; D. C. Massey, 2,651; R. G. Maule, 2,843; H. A. McCrindle, 3,185; H. F. |  |
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## MINISTRY OF THE ATTORNEY GENERAL — Continued

|  |           |
|--|-----------|
| McCulloch, 3,105; R. M. McGuire, 2,917; D. A. McKenzie, 2,550; A. A. McLean, 3,340; A. D. McLennan, 3,032; G. E. Michel, 4,067; G. Mitchell, 4,642; Ministry of Natural Resources, 3,926; R. Nixon, 3,533; A. M. Odeh, 2,506; D. Oraziotti, 2,702; L. H. Owen, 5,194; John Palangio Enterprises, Ltd., 3,142; W. J. Parker, 3,826; C. E. Perkins, 3,427; H. E. Roberts, 2,968; C. A. Rogers, 2,501; G. F. Runciman, 3,008; J. E. Sampson, 2,682; W. M. Saranchuk, 4,194; R. A. Scott, 2,827; C. Scullion, 3,810; R. D. Sheehy, 5,060; W. A. Sibley, 10,146; E. C. Sinnema, 2,833; B. E. Smith, 3,474; P. Spalton, 2,719; S. S. Spiegel, 3,895; Tilden Rent A Car, 7,348; M. W. Tuck, 2,691; P. R. Upper, 2,531; W. K. Wijesinha, 3,473; H. G. Williams, 2,531; J. H. Woron, 3,204; —Accounts under \$2,500, 728,122..... | 1,035,360 |
|--|-----------|

## Materials, Supplies, etc. (\$10,621,739)

|   |            |
|---|------------|
| dressograph-Multigraph of Canada, Ltd., 10,773; Algoway Co., 16,704; John F. Armstrong Office Supply, Ltd., 11,097; Artistic Stationery Co., Ltd., 21,986; Askim Corp., Ltd., 46,104; Bell Canada, 363,068; Brown & Collett, Ltd., 18,801; E. J. Burton, 11,721; Butterworth and Co. (Canada), Ltd., 13,743; Canada Carbon & Ribbon Co., 25,215; Canada Law Book, Ltd., 74,934; Canadian Business Forms & Equipment, 30,068; Canadian Corps of Commissionaires, 223,323; Canadian Mental Health Association, 17,652; Caney & Klowak, 14,564; Carswell Co., Ltd., 56,449; Centre of Criminology, 25,731; Children's Aid Society Metropolitan Toronto, 46,515; Children's Aid Society Middlesex, 10,256; Children's Aid Society Ottawa-Carleton, 15,917; Children's Aid Society Peel, 10,690; Children's Aid Society Wentworth, 11,220; Clarkson Gordon & Co., 10,897; T. F. Conlin, 13,510; Continuous Forms, Ltd., 48,458; W. M. Courtney, 18,622; R. L. Crain, Ltd., 15,060; Croy-Roy Distributors, Ltd., 17,673; W. R. Dean & Co., Ltd., 319,924; Dennison Mfg. Co. of Canada, Ltd., 12,640; A. C. Devenport, 12,632; Dictaphone Corp., Ltd., 85,725; R. A. Dobson, 10,377; Dominion Radio & Electronics Co., 17,923; D. J. Dore, 20,140; D. J. Elliott, 12,594; H. D. Engel, 15,530; Espie Printing & Stationery, Ltd., 40,038; Everite Office Supplies, Ltd., 41,305; The Fairclough Printing Co., Ltd., 12,699; D. G. Forrest, 13,240; Gestetner (Canada), Ltd., 13,878; Ministry of Government Services, 329,651; Grand & Toy, Ltd., 38,502; Gulf Oil Canada, Ltd., 16,010; R. H. Hall, 15,467; Hamilton Police Department, 12,922; Harcourts, Ltd., 41,850; Bruce Henderson, Ltd., 43,889; Hickling Johnston, Ltd., 36,872; Hillcrest General Leasing, Ltd., 42,482; I.B.M. Canada, Ltd., 198,671; Imprimerie Rockland Printing Regd., 10,303; London Police Department, 22,642; Marshall Fenn, Ltd., 17,696; R. E. McCullough, 13,182; McLauchlan Mohr, Ltd., 20,458; D. G. McLean, 15,540; Mohawk Data Sciences Canada, Ltd., 29,030; Moore Business Forms, Ltd., 57,080; Multi Tag, Ltd., 11,023; National Cash Register Co. of Canada, Ltd., 21,246; National Grocers Co., Ltd., 15,430; Newsome & Gilbert, Ltd., 100,741; Noble Scott Co., Ltd., 12,565; Norfield Hart, Ltd., 107,395; The North Oshawa Lions Club, 21,900; Northern Telephone, Ltd., 11,259; D. J. O'Donnell, 14,066; Office Overload Co., Ltd., 22,522; Office Specialty, Ltd., 68,743; Olivetti (Canada), Ltd., 65,582; Ottawa Police Department, 14,535; Pitney Bowes of Canada, Ltd., 21,233; B. Prouse Reporting Services, 20,202; Receiver General of Canada (Postage), 297,077; M. J. Rice, 11,560; C. Sanderson, 14,870; W. G. Sargant, 10,599; Sault Ste. Marie Police Department, 16,239; G. F. Schmidt, 13,644; J. M. Selley, 14,050; Sperry Rand (Canada), Ltd., 20,834; Standard Embossing Co., Ltd., 10,957; Stenocord Co., Ltd., 10,278; Three M Canada, Ltd., 29,890; P. B. Tobias, 15,489; City of Toronto, 225,683; Metropolitan Toronto, 39,687; Metropolitan Toronto Police Department, 104,626; Touche Ross & Co., 163,568; Ministry of Transportation & Communications, 42,459; Ministry of Treasury, Economics and Intergovernmental Affairs, 49,392; Unique Business Equipment Systems, 11,225; B. Vincent, 10,031; E. J. Warren, 10,648; J. D. Webster, 13,930; G. R. White & Co., 10,416; Whyte-Hooke Papers, 24,591; S. E. Will, 11,474; M. Williamson, 12,308; City of Windsor Police Department, 19,394; Xerox of Canada, Ltd., 365,860; —Accounts under \$10,000, 5,720,875..... | 10,621,739 |
|---|------------|

## Grants, Subsidies, etc. (\$11,287,400)

|  |            |
|--|------------|
| Grants (\$25,400):   |            |
| Sundry Grants under \$10,000, 25,400.....                                    | 25,400     |
| Contribution to Legal Aid Fund, Law Society of Upper Canada, (\$11,262,000): |            |
| Legal Aid Fund, Law Society of Upper Canada.....                             | 11,262,000 |

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## Other (\$830,132)

## Royal Commissions (\$204,129):

Conduct an examination of and report upon the publishing industry in Ontario and throughout Canada with respect to its position within the business community; the functions of the publishing industry in terms of its contribution to the cultural life and education of the people of the Province of Ontario and Canada; the economic, cultural, social or other consequences for the people of Ontario and of Canada of the substantial ownership or control of publishing firms by foreign or foreign-owned or foreign-controlled corporations or by non-Canadians;  
(Cumulative expenses to March 31, 1973, \$429,210)

## Salaries:

Sundry Employees under \$20,000 . . . . . 30,329

## Employee Benefits:

Payments to the Treasurer of Ontario—re Canada Pension Plan, 489; Unemployment Insurance, 120 . . . . . 609

## Travelling Expenses:

Accounts under \$2,500 . . . . . 1,118

## Miscellaneous:

Clarkson Gordon & Co., 12,540; Ministry of Government Services, 29,406; M. Jeanneret, 28,215; Kates, Peat, Marwick & Co., 16,366;—Accounts under \$10,000, 26,718 . . . . . 113,245

Inquire into and report upon any improper disclosure to any person, or improper use by any person, of the contents of a report prepared for the Government of Ontario under the direction of Professor Leonard Gertler dated June, 1968, entitled "Niagara Escarpment Study-Conservation and Recreation Report" and, the sale to or acquisition by the Province of Ontario, any agency thereof, or any public authority, of any of the lands or interests described in the said report or any lands or interests adjacent thereto, and the value of and consideration exchanged for the land or interest at the time of its acquisition by the Province of Ontario, its agencies or any public authority and including the value of and consideration exchanged for any such lands or interests by any prior purchaser or vendor:

(Cumulative expenses to March 31, 1973, \$45,902)

## Miscellaneous:

Accounts under \$10,000 . . . . . 12,820

Inquire into the Egg Industry in Ontario and make recommendations with special reference to: the marketing and distribution of shell and processed eggs; the proposed plan for marketing eggs in Ontario including policies relating to quotas, negotiability and attachment to facilities, distribution through grading stations and pricing and pooling policies; the relationship of the marketing of Ontario eggs to the proposed National Plan; the influence of vertical integration on the development and growth of the industry in terms of increased production, processing and grading facilities, producer credit and producer income; and to make, such recommendations in respect to the marketing of eggs as in the opinion of the Commissioner would be applicable to conditions in Ontario; such other recommendations as in his opinion will promote the stabilization of the marketing and distribution of eggs in Ontario and in concert with other provinces, the marketing of eggs in Canada; and recommendations on such other matters as may be deemed appropriate:

(Cumulative expenses to March 31, 1973, \$59,223)

## Travelling Expenses:

Accounts under \$2,500 . . . . .

## MINISTRY OF THE ATTORNEY GENERAL — Continued

## Miscellaneous:

|                               |        |
|-------------------------------|--------|
| Accounts under \$10,000 ..... | 11,975 |
|-------------------------------|--------|

Inquire into and report upon the circumstances respecting the conduct of the public and members of the Metropolitan Toronto Police Force at or in the vicinity of the Ontario Science Centre on the 15th day of October, 1971. The Honourable the Prime Minister further recommends that His Honour Judge Ilvio Anthony Vannini shall have the power of summoning any person and requiring him to give evidence on oath and to produce such documents and things as His Honour Judge Ilvio Anthony Vannini deems requisite for the full investigation of the matters into which he is appointed to examine:

(Cumulative expenses to March 31, 1973, \$77,434)

## Miscellaneous:

|  |        |
|--|--------|
| J. Laskin, 10,417; Manning Bruce MacDonald & MacIntosh, 17,794;—Accounts under \$10,000, 5,102 ..... | 33,313 |
|--|--------|

Compensation to Victims of Crime (\$615,413):

|  |         |
|--|---------|
| Sundry persons in accordance with the Law Enforcement Compensation Act ..... | 615,413 |
|--|---------|

Compassionate Allowances (\$10,590):

|                      |        |
|----------------------|--------|
| Sundry Persons ..... | 10,590 |
|----------------------|--------|

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|                       |        |
|-----------------------|--------|
| on. D. A. Bales ..... | 15,000 |
|-----------------------|--------|

## The Proceedings Against the Crown Act (\$794)

R.S.O. 1970, Chap. 365, Sec. 26

|                               |     |
|-------------------------------|-----|
| Accounts under \$10,000 ..... | 794 |
|-------------------------------|-----|

## Allowances to Supreme Court Judges (\$122,567)

R.S.O. 1970, Chap. 155, Sec. 1

## COURT OF APPEAL FOR ONTARIO

|   |        |
|---|--------|
| on. Mr. Justice—G. A. Gale, C.J.O., 3,000; J. D. Arnup, 3,000; J. B. Aylesworth, 1,250; J. W. Brooke, 3,000; C. L. Dubin, 615; W. Z. Estey, 615; G. T. Evans, 3,000; A. R. Jessup, 3,000; A. Kelly, 3,000; F. G. MacKay, 1,750; G. A. Martin, 500; G. A. McGilvray, 3,000; W. F. Schroeder, 3,000 ..... | 28,730 |
|---|--------|

## HIGH COURT OF ONTARIO

|   |        |
|---|--------|
| on. Mr. Justice—D. C. Wells, C.J.H.C., 3,000; G. A. Addy, 3,000; T. P. Callon, 3,000; J. D. Cromarty, 3,000; J. F. Donnelly, 3,000; W. A. Donohue, 3,000; N. C. Fraser, 3,000; P. T. Galligan, 3,000; C. Grant, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; W. J. Henderson, 3,000; D. H. Henry, 558; R. E. Holland, 1,750; L. W. Houlden, 3,000; S. H. Hughes, 3,000; D. A. Keith, 3,000; J. M. King, 123; M. N. Lacourciere, 3,000; M. Lerner, 3,000; A. H. Lief, 3,000; E. G. Moorehouse, 3,000; D. R. Morand, 3,000; J. G. O'Driscoll, 3,000; D. F. O'Leary, 558; J. H. Osler, 3,000; W. D. Parker, 3,000; L. T. Pennell, 3,000; E. A. Richardson, 1,074; A. Stark, 3,000; C. D. Stewart, 1,041; E. G. Thompson, 3,000; J. L. Wilson, 3,000; P. Wright, 3,000; T. G. Zuber, 1,583; Hon. Madame Justice—M. M. VanCamp, 3,000; Sundry Recovery Prior Years, 150.... | 93,837 |
|---|--------|



MINISTRY OF THE ATTORNEY GENERAL — Continued

Allowances to Judges (\$197,641)

R.S.O. 1970, Chap. 95 and

The Surrogate Courts Act, R.S.O. 1970, Chap. 451, Sec. 8

Allowances:

|  |         |
|--|---------|
| His Honour Judge Bennett, 5,500;—Allowances under \$10,000, 192,141..... | 197,641 |
|--|---------|

Total Expenditure, Ministry of the Attorney General.....\$60,121,489

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. J. T. Clement, Minister (Statutory, see page 62)

Hon. E. A. Winkler, Minister (Statutory, see page 62)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$17,166,005)

|  |                 |            |
|--|-----------------|------------|
| J. K. Young  | Deputy Minister | 35,426     |
| F. J. Pillgrem   | "               | 18,352     |
| G. Adams, 27,233; J. W. Bentley, 26,056; H. G. Bock, 21,566; H. S. Bray, 31,555; T. O. Brown, 28,360; D. Cannon, 21,702; N. M. Chorney, 20,698; E. Ciemiega, 26,045; R. G. Cooper, 21,765; M. T. Crutcher, 21,167; J. J. Doane, 22,772; F. W. Ehmke, 24,760; H. N. Gilchrist, 22,757; S. Gorecki, 24,540; E. J. Gorman, 24,635; G. E. Grundy, 33,936; C. D. Hadfield, 22,299; R. F. Hawkins, 24,733; E. B. Hodgson, 20,661; J. C. Horwitz, 33,385; B. C. Howard, 31,095; H. F. Humphries, 21,899; W. M. Jaffray, 24,042; E. H. Johnston, 23,736; H. T. Jones, 27,053; H. L. King, 20,301; A. G. Kneeshaw, 20,630; R. H. Lewis, 20,659; F. P. Lumbers, 21,180; J. R. Mahoney, 21,236; A. N. Majaina, 20,549; W. R. McDonnell, 21,311; W. F. Nuss, 25,529; V. L. Porter, 21,566; R. Priddle, 30,527; H. I. Reid, 25,442; D. L. Richardson, 23,974; D. C. Rivers, 23,552; D. C. Ross, 23,084; E. A. Royce, 37,328; T. M. Rundle, 21,463; C. R. Salter, 27,863; J. Silver, 28,310; O. J. Silverthorn, 21,965; S. Smith, 28,149; A. H. Stevenson, 21,485; C. J. Stiles, 21,960; H. R. Terhune, 20,703; M. A. Thompson, 25,518; T. D. Thomson, 20,036; N. L. Tice, 27,517; S. D. Turner, 30,060; N. A. Vetere, 20,994; A. S. Wakim, 20,061; L. C. West, 23,035; P. C. Williams, 22,218; H. Y. Yoneyama, 32,700;—Other salaries and wages under \$20,000, 15,712,872. |                 |            |
|  |                 | 17,166,005 |

## Employee Benefits (\$1,387,658)

|   |           |
|---|-----------|
| Payments to the Treasurer of Ontario: re—Canada Pension Plan, 170,641; Group Life Insurance Plan, 52,157; Long Term Income Protection Plan, 34,403; Ontario Health Insurance Plan, 249,776; Public Service Superannuation Fund, 797,686; Unemployment Insurance, 72,781 | 1,377,444 |
| Workmen's Compensation Board  | 10,214    |
|   | 1,387,658 |

## Travelling Expenses (\$552,991)

|   |         |
|---|---------|
| Hon. E. A. Winkler, 2,134; Hon. J. T. Clement, 3,057; S. P. Adlakha, 3,022; Air Canada, 11,297; J. S. Allan, 3,771; W. P. Asselstine, 2,603; W. Banhardt, 2,502; F. Bartram, 3,915; G. L. Bold, 2,593; G. Bryson, 3,013; J. M. Cardwell, 3,433; L. R. Cardwell, 3,058; C. R. Coleshill, 4,406; K. Colley, 3,835; V. Castle, 2,757; K. L. Deck, 5,377; J. Dempsey, 3,270; G. S. Elliott, 2,691; J. A. Francis, 4,054; A. G. Gardner, 2,710; W. L. Gardner, 3,219; P. H. George, 2,608; J. M. Hill, 2,624; N. Irani, 3,308; M. D. Kaley, 2,568; J. M. Kayne, 3,435; R. Kent, 2,561; W. Lang, 3,415; L. V. Lenahan, 3,073; C. J. Miller, 4,165; K. C. Morrison, 2,537; R. H. Murdock, 2,897; A. C. Newman, 2,660; S. F. Noller, 3,207; A. T. Oliver, 2,873; H. M. Purdue, 4,449; W. L. Pletch, 3,142; E. A. Royce, 2,783; D. S. Rudd, 2,630; A. Rushton, 2,519; C. B. Scarlett, 3,307; J. C. Sherman, 4,047; J. R. Smith, 2,562; J. B. Sorenson, 2,751; E. J. Soucie, 3,900; A. A. Stapells, 2,780; J. R. Stone, 2,558; W. Tallon, 4,136; E. Vollbrecht, 3,047; J. Walker, 2,660; W. Watt, 2,987; W. A. Williamson, 2,577; J. A. Young, 3,436;—Accounts under \$2,500, 383,684 | 558,603 |
| Less recoveries from Foreign Land Developers as per Section 53, The Real Estate and Business Brokers Act  | 5,612   |
|   | 552,991 |

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

Materials, Supplies, etc. (\$3,731,759)

Abso Blue Prints, Ltd., 33,846; Andrew Hamilton Adjusters, Ltd., 11,948; Ministry of the Attorney General, 282,650; Bassel, Sullivan, Holland & Lawson, 83,602; N. S. Beaton, 29,505; Bell Canada, 43,757; Blackwell, Law, Treadgold & Armstrong, 17,301; A. M. Bruning, 12,717; Canadian Filing Equipment, Ltd., 24,669; Canadian Kodak Sales, Ltd., 48,015; Civil Service Commission, 241,794; Commerce Optimization Services, Ltd., 173,754; Croy-Roy Distributors, Ltd., 10,725; P. Gordon Evans, 13,237; Gardiner, Roberts, 35,753; Glendinning, Jarrett, Gould & Co., 14,600; Ministry of Government Services, 456,129; Graham Verbatim Reporting, 13,092; C. E. Hastings & Co., Ltd., 28,447; Hewitt, Hewitt, Nesbitt, Reid, McDonald & Terney, 22,856; Hunter Rose Co., 18,407; I.B.M. Canada, Ltd., 137,485; Kernaghan Adjusters, 19,074; Ministry of Labour, 45,109; Lothead, Sills, 11,909; McGarry & McKeon, 19,254; McGregor, McWilliams & O'Connell, 25,297; MacPherson Adjusting Services, Ltd., 10,190; F. C. Maltman & Co., Ltd., 11,010; Minnesota Mining & Mfg. Co. of Canada, Ltd., 20,206; Mitchell, Hockin & Dawson, 49,845; Morden & Helwig, Ltd., 79,161; Munn Envelopes Co., Ltd., 18,009; Munns Press, Ltd., 12,571; Murritt Photofax, Ltd., 37,778; N. C. R. of Canada, Ltd., 19,718; Office Overload, Ltd., 32,123; Office Speciality, Ltd., 26,976; Olivetti Canada, Ltd., 16,508; Ontario Association of Real Estate Board, 32,694; Phelan, O'Brien, Rutherford, Lawer & Shannon, 90,004; Polaroid Corporation of Canada, Ltd., 13,815; Poole, Bell & Porter, 27,717; Public Relations Services, Ltd., 15,535; Shea, Mossop, Stoner & Weaver, 16,744; Simpson, Duncan & Hamel, 14,022; Solway, Wright, Houston, Killeen & Greenberg, 36,322; Source Data Control, Ltd., 62,693; Sperry Rand Canada, Ltd., 24,588; Thomson, Rogers, 59,306; Ministry of Transportation and Communications, 78,105; Ministry of Treasury, Economics and Intergovernmental Affairs, 47,518; Walker, Ellis & Pezzack, 17,270; Whyte-Hooke Papers, 10,359; William M. Mercer, Ltd., 13,430; A. E. Williams & Co., Ltd., 20,208; Windsor Adjusting Co., Ltd., 18,280; Xerox of Canada, Ltd., 155,299;—Accounts under \$10,000, 768,823. . . . . 3,731,759

Grants, Subsidies, etc. (\$2,121,918)

Canadian Thoroughbred Horse Society, 124,912; Canadian Trotting Association, 266,952; Dresden Agricultural Society, 13,781; Orangeville Raceway, 13,440; Ontario Jockey Club, 1,226,145; Ontario Veterinary Association, 25,000; Rideau Carleton Raceway, 36,578; Western Fair Association, 82,344; Windsor Raceway, 281,569;—Grants and subsidies under \$10,000, 51,197. . . . . 2,121,918

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|   |       |        |
|---|-------|--------|
| Hon. E. A. Winkler . . . . . April 1, 1972 to Sept. 28, 1972 . . . . .  | 7,397 |        |
| Hon. J. T. Clement . . . . . Sept. 29, 1972 to March 31, 1973 . . . . . | 7,603 |        |
|   |       | 15,000 |

Crown Contributions re Judges' Plans (\$3,748)

The Land Registry Act, R.S.O. 1970, Chap. 409, Sec. 90

Accounts under \$10,000, 3,748. . . . . 3,748

Fees under The Vital Statistics Act (\$592)

R.S.O. 1970, Chap. 483, Secs. 11 and 36

Accounts under \$10,000, 592. . . . . 592



## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS — Continued

**Motor Vehicle Accident Claims Fund (\$9,089,993)**

The Motor Vehicle Accident Claims Act, R.S.O. 1970, Chap. 281

|   |                     |
|---|---------------------|
| Administration expenses paid under Sec. 2 .....                                   | 1,504,905           |
| Claims paid under Sec. 5:   |                     |
| Sundry persons .....  | 1,619,579           |
| Judgements paid under Secs. 6, 11, 14 and 18:                                     |                     |
| Sundry persons .....  | 5,965,509           |
| <b>Total Expenditure, Ministry of Consumer and<br/>Commercial Relations .....</b> | <b>\$34,069,664</b> |



## MINISTRY OF CORRECTIONAL SERVICES

Hon. C. J. S. Apps, Minister (Statutory, see page 68)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$47,223,163)

|                       |   |        |
|-----------------------|---|--------|
| D. Sinclair . . . . . | Deputy Minister . . . . .   | 36,691 |
| R. Hackl . . . . .    | " |        |

## Employee Benefits (\$3,988,291)

|   |           |
|---|-----------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 477,781; Group Insurance, 140,578; Long Term Income Protection, 81,154; Ontario Health Insurance Plan, 821,414; Public Service Superannuation Fund, 2,046,687; Teachers' Superannuation Fund, 82,713; Unemployment Insurance, 223,885 | 3,874,212 |
| Workmen's Compensation Board  | 114,079   |
|   | 3,988,291 |

## Travelling Expenses (\$815,195)

|   |         |
|---|---------|
| on. C. J. S. Apps, 5,272; R. R. Ball, 2,805; R. C. Bechard, 2,975; J. A. Benoit, 2,735; V. S. Cashaback, 3,576; Commonwealth Holiday Inns of Canada, Ltd., 10,370; D. W. Coughlan, 2,859; R. L. Cracknell, 2,566; R. J. Davies, 3,153; Department of Civil Service, 2,557; J. O. Doyle, 2,632; J. G. Fiddy, 3,592; R. E. Fox, 3,484; L. J. Hansen, 3,029; M. T. Healy, 3,501; H. R. McMann, 2,907; H. G. MacDonald, 3,132; E. G. Mireau, 3,018; R. A. Mundy, 2,690; W. H. Myers, 2,698; Guelph Correctional Centre, 5,978; Pot Pourri Restaurant, 3,193; D. A. Quinn, 4,318; Rockhaven Motel, 4,618; A. H. Schaefer, 2,819; D. D. Sinclair, 2,941; D. R. Webb, 3,145;—Other accounts under \$2,500, 718,632 | 815,195 |
|---|---------|

## Materials, Supplies, etc. (\$17,478,271)

|   |
|---|
| Accurate Metal Products, 29,391; Admiral Sanitation, Ltd., 14,498; American Can Co. of Canada, Ltd., 52,345; W. H. Armstrong, 22,282; Len Ariss & Co., Ltd., 77,247; Atwell Fleming Printing Co., Ltd., 11,164; Ausable Springs Ranch, 48,172; Beaver Lumber Co., Ltd., 21,186; Bell and Howell Canada, Ltd., 35,754; Bell Canada, 377,956; Beverley Decorating Centre, 18,773; Bohn Tile Co., Ltd., 12,518; Booth Fisheries Canadian Co., Ltd., 12,688; Borden Co., Ltd., 85,736; E. H. Botterell, 15,591; Bowmanville Public Utility Commission, 12,594; B.P. Oil, Ltd., 42,049; Bradshaw Stradwick Products, Ltd., 20,427; Bram-Hill (Ontario), Ltd., 20,946; Brantford Township Hydro-Electric Commission, 19,650; G. A. Braun Canada, Ltd., 10,520; Bro-Dart of Canada, Ltd., 12,051; L. J. Brouse Construction, Ltd., 51,135; Wm. Brouwer, 14,016; Arthur J. Brown, |
|---|

## MINISTRY OF CORRECTIONAL SERVICES — Continued

Limited, 14,197; C. G. Bryan, 11,730; Burns Foods, Ltd., 71,099; C and M, Ltd., 74,206; Canada Bread Co., Ltd., 35,483; Canadian General Electric Co., Ltd., 13,437; Canadian Mental Health Association, 116,285; Canadian Motorola Electronics Company, 33,938; Canadian National Institute for the Blind, 21,413; Canadian National Railways, 25,481; Canadian Pacific Railways, 13,223; Canada Packers, Ltd., 123,519; Can. Pittsburgh Industries, Ltd., 12,499; Carleton University, 11,551; Cassidy's, Ltd., 10,362; Caswell Dairy, 14,678; C.C.C. Metal Koting, Ltd., 652,874; Chocolate Products, Ltd., 21,726; Christie's Bread, 29,670; Chrysler Canada, Ltd., 45,789; Chubb-Mosler and Taylor Safes, Ltd., 109,423; Clifton House for Boys, 11,430; Cochrane-Dunlop Hardware, Ltd., 41,426; Columbia Pictures of Canada, Ltd., 13,847; Consumers Frosted Foods, 11,664; Consumers' Gas Co., 85,925; Continental Pants Mfg., Ltd., 25,216; Convent of the Good Shepherd, 25,319; Correctional Centre Burtch, 81,810; Correctional Centre Burwash, 53,480; Correctional Centre Guelph, 905,043; Correctional Centre Millbrook, 121,665; Correctional Centre Mimico, 30,907; Correctional Centre Rideau, 23,273; George Courey & Sons, Ltd., 60,340; Cresswell Pomeroy, Ltd., 14,780; J. I. Crowe and Sons, Ltd., 16,915; C. V. Paints, Ltd., 10,545; Daly Construction, Ltd., 143,921; J. W. Daunt, 53,204; Davis Agency of London, 15,893; Decca Produce, 17,288; A. B. Dick Co. of Canada, Ltd., 11,673; O. B. Dickinson, 27,120; Diversey Corp. Canada, Ltd., 10,267; Dodge Construction Co., Ltd., 26,024; Dominion Dairies, Ltd., 17,992; Dominion Textile Co., Ltd., 46,284; Drummond McCall and Co., Ltd., 10,453; Dunn & Levack, 10,991; Durie Tile and Terrazzo, Ltd., 10,639; D. X. Oil Co., 30,749; T. Eaton Co., Ltd., 36,695; Electrohome, Ltd., 58,474; E. Ellicot, 10,752; Emco, Ltd., 20,404; Empire Shirt Mfg. Co., Ltd., 18,949; Essex Packers, Ltd., 18,381; Etobicoke Township Hydro-Electric Commission, 15,336; Evans Lumber Builders Supply, Ltd., 15,387; Everist Brothers, Ltd., 17,154; A. Faustin Co., Ltd., 33,492; F. W. Fearman Co., Ltd., 11,211; Feldman Bros. and Wise, Ltd., 19,787; Fernie House, 10,744; Firth Bros., Ltd., 36,544; Ford Motor Co. of Canada, Ltd., 34,046; B. Forsythe, 14,635; D. Forsythe, 11,267; Fort William Sanatorium, 39,003; Gamble-Robinson, Ltd., 22,052; Gay Lea Foods, 32,353; General Plastics Co., Ltd., 10,806; General Motors of Canada, Ltd., 38,263; Gilvesy Construction, Ltd., 129,577; Ginn McLean Hardware Co., Ltd., 29,634; G. L. Construction Co., 11,248; Gloucester Hydro, 11,615; Good Shepherd Manor Inc., 11,990; Gordon House, 11,258; Lawrence Gotkind, 21,545; Ministry of Government Services, 385,350; Grand and Toy, Ltd., 11,951; Gray Coach Lines, Ltd., 28,917; Greb Shoes, Ltd., 51,012; Guelph Hydro, 47,449; Gulf Oil Canada, Ltd., 89,503; Hakamu House, 25,486; Elias Hall, 10,999; Gordon Hamilton, 34,212; Harrison Hewitt, Ltd., 11,369; R. B. Hayhoe and Co., Ltd., 28,103; Ministry of Health, 52,584; H. Hearst and Co., Ltd., 14,299; Ross Henry, 17,824; Hickeson Langs Supply Co., 157,066; Hickling Johnston, Ltd., 24,284; Hill T.V., 10,997; Hindley Bros., 13,154; J. Hindley, 17,698; S. Hisey and Son, Ltd., 16,238; Hobart Manufacturing Co., Ltd., 12,944; Hospital and Kitchen Equipment Co., Ltd., 10,881; House of Concord, 18,280; Huck Glove Co., Ltd., 10,586; Hudson's Bay Co., 11,179; Hydro-Electric and Water Commission of Brampton, 38,045; Ideal Dairy Products, Ltd., 17,033; Ideal Food Service Equipment, 10,073; Imperial Oil, Ltd., 31,155; Imperial Tobacco Products, Ltd., 37,467; International Business Machines Co. (Canada), Ltd., 36,854; International Harvester Co. of Canada, Ltd., 11,001; C. F. Jacklin, Ltd., 49,447; Jarvis Water and Sewer Department, 10,455; Josam Mfg. Canada, 10,291; K-D Building Products, 10,199; K-W Frosted Foods, Ltd., 11,924; Kenmar Lodge Incorporated, 21,645; C. L. Kerr, 101,955; Jack Kerr, 17,064; Lanca Contracting and Design, 30,280; Lansing Gagnall of Canada, Ltd., 13,932; Leco Industries, Ltd., 12,673; Jean Leduc, 11,250; Leslie Farms, Ltd., 50,204; Lewiscraft, 17,027; Lily Cups, Ltd., 14,309; Don Lindsay, 19,543; Lindsay Hydro-Electric System, 12,763; Liquifuels, Ltd., 61,853; Lockington Sports, Ltd., 12,815; M. Loeb, Ltd., 15,635; Lumsden Bros., Ltd., 21,455; John Luyt and Sons, Ltd., 20,375; Alex Lyons Contractor, 11,100; Bob McCrea Construction, 10,900; McDougall Bros., 45,764; McGraw Edison of Canada, Ltd., 11,038; Alex McKittrick, 15,627; McLaughlin Foods, 27,346; MacNab Bus Sales, 16,093; E. MacDonald, 40,586; MacDonald Tobacco Inc., 170,556; MacIver and Lines, Ltd., 25,007; MacMillan Bloedel Building Materials, 58,777; Mack Bros., 12,969; Maher Shoes, Ltd., 61,439; L. Maltby, 12,653; Maple Lodge Farms, Ltd., 42,326; Mascioli Construction Co., Ltd., 11,661; Richard Meen, 24,466; 3M Canada, Ltd., 41,717; Monarch Fine Foods, Ltd., 15,086; Monsanto Canada, Ltd., 15,902; John Moore, 23,968; G. A. Morrison and Son Coal Co., 26,025; Mother Parker's Foods, Ltd., 50,349; Nairn Group Home, 11,515; National Grocers Co., Ltd., 153,027; Nelkin Construction, Ltd., 26,175; Nickel Brand Produce

## MINISTRY OF CORRECTIONAL SERVICES — Continued

|   |            |
|---|------------|
| Co., Ltd., 10,518; Nickel Belt Aluminum of Sudbury, Ltd., 19,156; Northern and Central Gas Corp., Ltd., 20,427; Northern Electric Distribution Co., Ltd., 17,154; Northern Telephone, Ltd., 14,873; Office Overload Co., Ltd., 14,357; Office Specialty, Ltd., 29,413; Olivetti Underwood, Ltd., 23,004; Ontario Hydro, 195,728; Ontario Pork Producers Marketing Board, 176,558; Our Boys' Ranch, 23,028; Palm Dairies, Ltd., 50,230; Parman Enterprises, Ltd., 10,458; Pearl Produce, Ltd., 15,142; The Peel Creamery, 17,912; Penmans, Ltd., 26,967; Philips Electronics Industries, Ltd., 49,024; The Pine Home, 15,821; Pleasant Villa Homes & Farm, 20,710; N. E. Price, 10,800; Public Utilities Commissions of Cobourg, 19,116; Public Utilities Commission of Galt, 11,032; Quatic Chemicals, Ltd., 10,975; J. Quattrocchi & Co., Ltd., 11,247; Range Construction Co., 10,051; Real Life Incorporated, 11,586; Redpath Sugars, Ltd., 27,795; R. Rellinger, 46,178; Remington Rand, 37,176; Evelyn Richardson, 12,776; A. L. Riemer, Ltd., 11,380; The Riverdale Hospital, 53,843; Rocamora Bros., Ltd., 13,650; Robert Rogerson, 39,736; Alex Ross, 41,128; Robert H. Ross Construction, Ltd., 77,103; W. G. Ross Building Corp., Ltd., 11,367; Rothmans of Pall Mall, Canada, Ltd., 16,665; Rudolph's Fine Meat Market, 14,457; Rutherford's Dairy, Ltd., 45,700; Safety Supply Co., 13,124; Scrivener Projects, Ltd., 31,828; Shell Canada, Ltd., 155,475; P. A. Sherwood Windows, Ltd., 20,020; Silverwood Dairies, 11,001; Simcoe Public Utilities Commission, 14,009; Robert Simpson Co., Ltd., 12,760; T. Sisman Shoe Co., Ltd., 18,284; Gordon Skerriitt, 33,231; Stan Snyder, 14,714; Sonotrol Systems, Ltd., 10,338; Spira Mechanical, 14,760; Sports Equipment of Toronto, Ltd., 29,223; St. Lawrence Sugar, 15,069; Stenocord Company, Ltd., 20,594; Steve's Electric (Guelph), Ltd., 12,058; Swift Canadian Co., Ltd., 37,223; Swift Eastern, Ltd., 28,939; Tandy Leather Co. of Canada, Ltd., 11,674; Terrapin Building Systems, 28,761; Texaco Canada, Ltd., 141,447; Thomson Groceries, Ltd., 16,158; Thunder Bay Hydro, 10,716; A. O. Timm Contracting, Ltd., 27,639; Toronto Hydro, 23,024; Toronto Mill Stock Co., Ltd., 11,078; Ministry of Treasury, Economics and Intergovernmental Affairs, 19,024; Triangle Personnel, Ltd., 11,713; Union Gas, Ltd., 83,698; Uniroyal, Ltd., 13,892; United Gas, Ltd., 15,169; United Fashion Garment, Ltd., 11,687; Vallance Brown & Co., Ltd., 13,404; Vanier Centre for Women, 61,419; Versafood Services, Ltd., 64,393; Vineland Growers Co-op, Ltd., 23,078; Voyageur Colonial, Ltd., 11,171; V S Services, Ltd., 11,405; Wabasso, Ltd., 34,894; John R. Wald Co. Inc., 25,605; Walddale Orchards, 10,531; Walkers, 11,608; Mel Warnick, 53,408; Wayne Safety Appliances, Ltd., 16,972; C. N. Weber, Ltd., 12,024; Wellinger & Dunn, Ltd., 10,611; Western Store Equipment Co., Ltd., 13,742; Westinghouse Canada, Ltd., 14,975; Whitney Construction, Ltd., 14,597; J. E. Wiegand & Co., Ltd., 14,157; G. H. Wood & Co., Ltd., 22,207; Russel Woods, 39,514; W. F. Wright, 30,994; Xerox of Canada, Ltd., 39,730; Y & W Sportswear Inc., 26,801; Yorklea Lodge, 23,700; Young Robertson, Ltd., 19,384; A. B. Zacks, 17,245; G. Zink, 29,869; —Accounts under \$10,000, 6,585,146..... | 17,478,271 |
|---|------------|

## Grants, etc. (\$3,415,434)

## Grants to Private Training Schools:

|   |           |
|---|-----------|
| St. John's School, Uxbridge, 1,804,291; St. Joseph's School, Alfred, 1,420,799..... | 3,225,090 |
|---|-----------|

## Grants to Centres of Criminology:

|  |        |
|--|--------|
| University of Ottawa, 30,000; University of Toronto, 15,000..... | 45,000 |
|--|--------|

## Grant to Association of Probation Officers.....

3,000

## Grants to After-Care Agencies:

|  |         |
|--|---------|
| Elizabeth Fry Societies, 22,000; John Howard Society, Ontario, 39,000; Salvation Army, 39,000..... | 100,000 |
|--|---------|

## Rehabilitation Assistance: Sundry Persons.....

42,344

MINISTRY OF CORRECTIONAL SERVICES — Continued

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|   |              |
|---|--------------|
| Hon. C. J. S. Apps.....                                   | 15,000       |
| Total Expenditure, Ministry of Correctional Services..... | \$72,935,354 |



## MINISTRY OF THE SOLICITOR GENERAL

Hon. J. Yaremko, Minister (Statutory, see page 70)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$61,683,023)

|  |                      |        |            |
|--|----------------------|--------|------------|
| R. M. Warren.....  | Deputy Minister..... | 37,153 |            |
| E. J. Baker, 25,115; S. W. Bartlett, 21,288; A. H. Bird, 26,286; W. J. Bolton, 21,403; G. W. Brohier, 21,841; M. A. Brown, 21,417; S. E. Brown, 22,079; L. G. Chambers, 21,029; N. J. Chartrand, 21,345; G. Cimbura, 22,079; E. G. Clair, 22,039; H. B. Cotnam, 34,443; F. E. Davies, 22,569; R. H. Devereux, 21,345; G. A. Duguid, 21,337; A. T. Eady, 21,313; J. L. Erskine, 23,338; R. A. Ferguson, 20,273; R. G. France, 27,810; H. J. Funk, 24,791; H. T. Garry, 20,907; L. R. Gartner, 25,055; P. F. Gow, 22,930; H. H. Graham, 33,060; T. J. Graham, 26,210; K. W. Grice, 21,863; J. W. Harding, 21,543; J. W. Harris, 21,060; E. V. Hicks, 21,214; M. S. Hurst, 27,242; W. Johnston, 21,851; J. S. Kay, 21,336; T. H. Kerr, 21,935; J. W. Lidstone, 21,437; E. S. Loree, 21,385; D. M. Lucas, 28,090; R. J. MacGarva, 21,366; J. L. McDermott, 22,900; R. Mckie, 22,733; N. K. McCombe, 23,056; J. S. McLaren, 22,347; J. L. Mennill, 23,998; E. W. Miller, 25,872; E. A. Moss, 21,285; C. A. Naismith, 21,236; J. L. Needham, 41,907; D. A. Nicol, 25,951; G. A. Pelletier, 20,767; R. C. Pettigrew, 29,072; C. J. Potier, 22,255; H. M. Purdy, 21,381; A. M. Rodger, 21,345; E. H. Silk, 40,608; G. E. Smith, 22,996; F. J. Taylor, 22,652; N. Timmerman, 21,926; T. H. Trimble, 26,711; J. Turnbull, 20,567; D. E. Wellesley, 21,377; V. C. Welsh, 21,285; F. L. Wilson, 34,184;—Other salaries and wages under \$20,000, 60,185,835..... |                      |        | 61,683,023 |

## Employee Benefits (\$5,145,877)

|  |  |           |           |
|--|--|-----------|-----------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 501,059; Group Life Insurance, Long Term Income Protection, Ontario Health Insurance Plan, Ontario Health Services Insurance Plan, Ontario Hospital Plan, 1,309,335; Public Service Superannuation Fund, 2,972,026; Unemployment Insurance, 227,276..... |  | 5,009,696 |           |
| Less: Refund from the Treasurer of Ontario—O.P.P. Group Life Insurance.....  |  | 38,120    |           |
| Ontario Place Corporation.....   |  | 9,767     |           |
| Workmen's Compensation Board.....  |  | 184,068   |           |
|  |  |           | 5,145,877 |

## Travelling Expenses (\$937,539)

|  |  |  |         |
|--|--|--|---------|
| Hon. J. Yaremko, 5,476; R. E. Adams, 3,025; Air Canada, 42,852; R. J. Chalmers, 3,570; J. M. Cooper, 3,799; H. B. Cotnam, 3,279; L. E. Cottenden, 3,469; A. L. Dupuis, 3,521; J. R. Edgar, 3,020; J. E. Grubb, 2,719; E. J. Hills, 2,612; J. A. Huntington, 2,763; L. E. Jones, 2,595; A. C. Laing, 3,840; N. J. MacKinnon, 2,521; N. W. McNaughton, 2,995; D. R. Owens, 3,203; K. J. Pipher, 2,858; S. J. Shorey, 3,621; N. J. Sweet, 5,092; J. P. Trudel, 3,020; B. B. Walsh, 2,511; F. L. Wilson, 3,534;—Accounts under \$2,500, 821,644..... |  |  | 937,539 |
|--|--|--|---------|

## Materials, Supplies, etc. (\$13,778,615)

Acme Seeley Business Systems, Ltd., 16,264; American Motors (Canada), 104,455; Anstey Graphic, Ltd., 30,001; Anthes Business Forms, 22,830; Arrow Petro, Ltd., 19,141; Beaver Food Service Associates, Ltd., 44,510; Bell Canada, 22,662; Bombardier Ontario, Ltd., 11,479; BP Oil, Ltd., 259,883; Bradley Air Services, Ltd., 16,119; Canada Motorola Electronic Co., 13,030; Canada Paper Wholesale, Ltd., 11,396; Canada Receiver General



## MINISTRY OF THE SOLICITOR GENERAL — Continued

Cda., 65,796; Canada Receiver General Ottawa, 24,521; Canadian Corps of Commissioners, 18,407; Canadian General Electric Co., Ltd., 325,688; Canadian Industries, Ltd., 54,210; CN Telecommunications, 236,874; CP Express, 13,507; Caswell Dairy, 12,281; Central Airways, 18,430; Central Scientific Co. of Canada, Ltd., 30,246; Chefs French Fries & Foods, Ltd., 33,806; Chemical Protection Co., Ltd., 18,534; Chrysler Canada, Ltd., 1,911,112; Commercial Caterers, Ltd., 34,572; Continuous Forms & Envelopes, Ltd., 18,840; Custom Paper Products, 26,576; Dominion of Canada General Insurance Co., 359,898; Dometrel Sales Ltd., 10,076; Duraglas, Ltd., John Scientific, 10,242; Elgin Motors Co., Ltd., 15,496; Empire Shirt Manufacturing Co., Ltd., 73,929; Firth Bros., Ltd., 187,076; Ford Motor Co. of Canada, 791,371; General Motors of Canada, Ltd., 406,439; Goodrich B.F. Canada, Ltd., 29,692; Goodyear Tire, 167,964; Grant Stanley A., Ltd., 11,670; Greb Shoes, Ltd., 62,822; Gulf Oil Canada, Ltd., 430,563; Hall Photographic Supply, Ltd., 65,895; Hansen Leather Manufacturing, 14,877; Harley-Davidson Motor Co. (Inc.), 104,309; Hickling Johnston, Ltd., 60,309; Huntington Laboratories, Ltd., 54,503; Husky Oil, Ltd., 46,350; I.B.M. Canada, Ltd., 53,662; Imperial Oil, Ltd., 557,472; Inter Royal Corp., Ltd., 10,716; Kaufman Footwear, Ltd., 15,539; London Flying Club, 15,327; London Life Insurance Co., 288,244; Lorraine Sport Supply, 21,253; Manitou Airways, Ltd., 17,320; Ministry of Attorney General, 84,191; Ministry of Government Services, 375,406; Ministry of Industry and Tourism, (48,698); Ministry of Transportation and Communications, (814,583); Minnesota Mining & Manufacturing of Canada, Ltd., 19,722; Murphy Oil Co., 24,838; Northwest Sportswear, Ltd., 30,390; Office Overload Co., Ltd., 19,480; Olivetti Canada, Ltd., 18,653; Ontario Hydro, 13,754; Peninsula Air Services, Ltd., 18,088; Petrofina Canada, Ltd., 90,880; Pitney Bowes of Canada, Ltd., 16,019; Prince Edward Flying Club, 15,024; Public Relation Services, Ltd., 31,721; Russell Winter & Co., 28,547; Sainthill Lavine Uniforms Canada, Ltd., 157,436; Scanlon Garnett Auto Part, 10,335; Shell Canada, Ltd., 718,051; Siemens Medical Canada, Ltd., 14,915; Standard Auto Glass, 27,454; Sterling Fuels, 22,084; Stokes Cap and Regalia, Ltd., 33,205; Sun Oil Co., Ltd., 208,560; Supertest Petroleum Corp., Ltd., 226,034; Texaco Canada, Ltd., 507,505; Thomson Rogers Tor., 10,697; Varian Associates Canada, Ltd., 15,145; Willison Paul, Ltd., 12,039; Wood G. H. & Co., Ltd., 42,654; Xerox of Canada, Ltd., 49,669; —Accounts under \$10,000, 4,501,216 . . . . . 13,778,615

## Grants, Subsidies, etc. (\$995,462)

## Grants (\$119,268):

Ontario Society for the Prevention of Cruelty to Animals, 50,000; St. John Ambulance Association, 40,000; —Sundry grants under \$10,000, 29,268 . . . . . 119,268

## Municipal Projects (\$876,194):

Algoma-Sault Area, 15,554; City of Belleville, 17,771; Brant County, 16,793; Bruce County, 11,743; Grey County, 15,800; Haldimand County, 11,535; Halton County, 11,039; City of Hamilton, 28,441; City of Kingston, 16,290; Leeds and Grenville, 13,697; City of London, 14,036; Niagara Region, 36,444; Norfolk County, 11,223; City of North Bay, 16,746; Northumberland and Durham, 12,375; Ontario County, 23,266; Ottawa-Carleton Region, 41,288; Peel County, 18,146; Perth County, 18,853; Peterborough County, 12,284; Prescott and Russell, 10,054; City of Sarnia, 13,010; Simcoe County, 16,961; City of St. Thomas, 13,216; Stormont Dundas and Glengarry, 17,148; Sudbury-Manitoulin Area, 25,706; Thunder Bay Area, 15,377; Town of Timmins, 22,320; Metropolitan Toronto, 240,307; Victoria County, 10,989; Waterloo County, 26,972; Wellington County, 16,633; City of Windsor, 34,572; York Region, 10,751; —Subsidies under \$10,000, 38,854 . . . . . 876,194

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. J. Yaremko . . . . . 15,000

## MINISTRY OF THE SOLICITOR GENERAL — Continued

**Payments under The Audit Act, R.S.O. 1970, Chap. 36, Sec. 12 and  
The Financial Administration Act, R.S.O. 1970, Chap. 166 (\$29,167)**

R. P. Milligan & T. J. Graham, In Trust, 25,000;—Payments under \$10,000, 4,167..... 29,167

**Hearings under The Police Act (\$13,253)**

R.S.O. 1970, Chap. 351

R. A. Smith, Q. C., 10,000;—Accounts under \$10,000, 3,253..... 13,253

**Total Expenditure, Ministry of Solicitor General.....\$82,597,936**



## MINISTRY OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister (Statutory, see page 80)

T. R. Hilliard, Deputy Minister

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$18,160,627)

|   |                  |
|---|------------------|
| T. R. Hilliard.....Deputy Minister.....   | 40,928           |
| R. G. Bennett.....Assistant Deputy Minister (Agricultural Marketing).....   | 34,310           |
| K. E. Lantz....." " " (Production and Rural Development).....   | 33,678           |
| A. M. Adams, 23,657; E. T. Andersen, 24,435; J. A. Archibald, 29,956; W. A. Atkinson, 20,661; F. Barnes, 21,989; A. G. Bennett, 26,466; H. Blum, 21,148; D. Broome, 20,569; A. Burrell, 22,158; J. D. Butler, 22,686; G. H. Collin, 24,190; G. R. Craig, 23,331; H. F. Crown, 26,938; J. D. Curtis, 23,606; H. Ediger, 25,850; R. Frank, 25,536; F. F. Gallant, 24,324; R. H. Habbeshaw, 20,701; E. A. Haslett, 26,655; A. R. Hawkshaw, 24,944; R. G. Hill, 21,148; R. J. Humble, 20,204; D. N. Huntley, 34,310; J. F. Jewson, 22,079; T. C. Kells, 21,031; E. A. Kerr, 24,336; J. A. MacDonald, 24,611; K. A. McDermid, 23,548; K. A. McEwen, 26,844; H. E. McGill, 25,261; J. W. McNally, 20,471; H. M. McKercher, 22,290; J. C. McMurchy, 21,960; C. E. Mighton, 26,466; W. A. Montcalm, 22,158; J. E. O'Meara, 22,039; J. C. Palmer, 22,183; C. M. Riach, 20,961; P. A. Rutherford, 20,428; C. B. Schneller, 24,945; R. Sewell, 27,889; W. W. Snow, 24,611; E. A. Starr, 22,104; J. R. Steele, 22,158; F. A. Stinson, 24,178; R. A. Thompson, 20,325; R. G. Urquhart, 20,773; A. A. Van Dreumel, 20,548; V. C. Walker, 23,078; N. O. Watson, 21,762; D. E. Williams, 26,466; E. L. Woodley, 22,158; H. Worton, 26,753;—Other salaries and wages under \$20,000, 16,848,242..... | 18,207,034       |
| Less Refunds: Sundry Persons.....   | 46,407           |
|   | <hr/> 18,160,627 |

## Employee Benefits (\$1,472,233)

|   |                 |
|---|-----------------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 174,641; Group Insurance, 55,346; Long Term Income Protection, 38,097; Ontario Health Insurance Plan, 268,294; Public Service Superannuation Fund, 823,940; Unemployment Insurance, 79,197..... | 1,439,515       |
| Payments to the Workmen's Compensation Board of Ontario.....  | 32,718          |
|   | <hr/> 1,472,233 |

## Travelling Expenses (\$1,427,125)

|   |           |
|---|-----------|
| Hon. William A. Stewart, 3,795; Air Canada, 40,280; R. Baxter, 2,637; R. Beshiri, 3,321; R. C. Bodkin, 2,612; Colonial Coach Lines, 4,339; L. L. Davies, 2,748; A. M. Dell, 2,821; E. Dunlop, 2,904; G. M. Elliott, 3,221; J. F. Field, 3,690; D. H. Fisher, 2,681; G. C. Fisher, 2,697; Four Seasons Travel, Ltd., 10,665; Geneva Park Office, 6,984; R. F. Gomme, 2,858; W. A. Gonder, 2,516; J. Harlton, 3,184; W. G. Harman, 2,641; N. W. Harrison, 2,736; L. E. Hill, 4,130; N. W. Hoag, 3,525; J. R. Honey, 2,676; W. E. Hurst, 2,522; G. C. Jackson, 2,659; D. S. Johnstone, 2,869; A. Joslin, 2,527; King Edward Sheraton Hotel, 6,552; M. Klassen, 4,641; K. G. Knott, 2,829; J. H. Krauter, 4,871; M. T. Kurp, 3,748; K. W. Kruz, 2,533; P. A. Lalonde, 2,898; H. C. Lang, 2,548; C. Lenover, 3,538; Lord Simcoe Hotel, 6,386; J. G. MacDonald, 3,415; H. J. Mahon, 2,505; D. C. May, 3,106; D. Mendes, 3,534; G. C. Montieth, 2,993; W. Nap, 2,731; A. J. Nyholt, 2,506; M. Pardy, 4,045; A. J. Peppin, 2,737; J. R. Rainforth, 2,679; K. R. Ramore, 4,014; Receiver General of Canada, 27,406; M. L. Reynolds, 3,201; W. H. Richardson, 3,516; N. V. Sanderson, 3,845; L. J. Smith, 4,388; A. Stewart, 3,347; E. Stoehr, 3,658; Tilden Rent-A-Car Co., Ltd., 6,494; R. D. Tovey, 2,763; W. J. Turnbull, 2,562; R. G. VandenBossche, 3,202; Versafood Services, Ltd., 2,694; A. W. Weir, 2,736; A. F. Welbanks, 2,858; J. H. Wong, 3,253;—Other accounts under \$2,500, 1,146,155..... | 1,427,125 |
|---|-----------|

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## Materials, Supplies, etc. (\$5,732,818)

|  |           |
|--|-----------|
| Addressograph-Multigraph of Canada, 15,343; Agricultural Publishing Co., Ltd., 14,319; Allied Scientific Co., Ltd., 14,327; American Motors (Canada), Ltd., 163,825; Arnold-Nasco, Ltd., 12,725; Beaver Food Service Associates, Ltd., 272,084; Bell Canada, 76,963; Bellevue Pathe, Ltd., 15,297; B & M Livestock and Transport, Ltd., 29,080; B P Canada, Ltd., 16,275; Caledon Laboratories, 11,000; Canadian Laboratory Supplies, Ltd., 61,236; Canadian Linen Supply (Ontario), Ltd., 18,548; Carl-Don Equipment, 11,943; Bert L. Carswell, 11,458; Graham Chambers, Ltd., 36,921; Chisholm Machinery Sales, Ltd., 15,657; Chrysler Canada, Ltd., 32,521; Alex L. Clark, Ltd., 10,097; Com-Share Canada, Ltd., 13,030; D. W. Croskery, 10,670; Fairview Corporation, Ltd., 11,306; Fastforms, Ltd., 10,518; Fine Papers London, Ltd., 12,822; Fisher Scientific Co., Ltd., 46,581; Ford Motor Company of Canada, Ltd., 35,093; K. D. Fraser, 10,151; General Motors Products of Canada, Ltd., 41,744; Gestetner (Canada), Ltd., 23,275; Ministry of Government Services, 520,260; Gulf Oil Canada, Ltd., 33,187; Huxley-Irwin-Price, Ltd., 40,266; Imperial Oil, Ltd., 41,124; Ministry of Health, 418,577; Ministry of Industry and Tourism, 50,820; I.B.M. Canada, Ltd., 77,180; International Harvester Co. of Canada, Ltd., 10,934; O. H. Johns, Scientific, 10,267; Jones Box & Label Co., Ltd., 40,147; De Laval Company, Ltd., 12,327; R. B. Marjerrison, 10,307; Minnesota Mining & Manufacturing of Canada, Ltd., 24,423; Monroe International of Canada, Ltd., 14,344; Murrit Photofax, Ltd., 17,066; Office Specialty, Ltd., 13,964; Ontario Hydro, 15,373; Peat, Marwick, Mitchell & Co., 11,900; Pitriey Bowes of Canada, Ltd., 13,954; Receiver General of Canada, 121,351; Rinehart & McKinnel, Ltd., 13,584; Sargent-Welch Scientific of Canada, 13,609; Shell Canada, Ltd., 53,476; W. R. Smale Co., Ltd., 19,268; J. H. Smylie, 10,007; T. G. Somers, 12,914; Source Data Control, Ltd., 13,072; St. Clair Grain & Feeds, 24,121; Sun Oil Company, Ltd., 14,580; Supertest Petroleum Corp., Ltd., 21,259; Texaco Canada, Ltd., 44,208; John P. Thompson, 10,635; K. J. Tipper, 11,575; Topecon Group, Ltd., 40,963; Ministry of Transportation & Communications, 14,874; Ministry of Treasury, Economics & International Affairs, 39,861; United Co-Operatives of Ontario, 57,661; University of Guelph, 58,923; Varian Associates of Canada, Ltd., 15,348; V. J. Vasak, 10,104; F. E. Wagner, Ltd., 22,709; Carl Zeiss Canada, Ltd., 15,890; Zettle Tractor & Equipment Sales, 22,376;—Accounts under \$10,000, 2,757,683..... | 5,871,280 |
| Less Refunds: Sundry Persons.....  | 138,462   |

5,732,818

## Grants, Subsidies, etc. (\$47,225,472)

## Grants specified in Expenditure Estimates (\$106,847):

|  |       |
|--|-------|
| Agricultural Economics Research Council.....       | 7,500 |
| Canadian Council on 4H Clubs.....                  | 7,122 |
| Canadian Horticultural Council.....                | 2,000 |
| Central Ontario Cheesemakers' Association.....     | 200   |
| College "Royals":                                  |       |
| Centralia College of Agricultural Technology.....  | 100   |
| Kemptville College of Agricultural Technology..... | 100   |
| Ontario Agricultural College.....                  | 100   |
| Ridgetown College of Agricultural Technology.....  | 100   |
| Entomological Society of Ontario.....              | 300   |
| International Plowing Match.....                   | 1,500 |
| Junior Farmers' Association of Ontario.....        | 4,500 |
| Ontario Association of Agricultural Societies..... | 350   |
| Ontario Beef Cattle Performance Association.....   | 500   |
| Ontario Provincial Council of Rabbit Clubs.....    | 100   |
| Ontario Fur Breeders' Association Inc.....         | 5,000 |
| Ontario Horticultural Association.....             | 325   |
| Ontario Pork Industry Council.....                 | 500   |
| Ontario Sheep Breeders' Association.....           | 500   |
| Ontario Soil and Crop Improvement Association..... | 5,000 |
| Ontario Swine Breeders' Association.....           | 500   |



## MINISTRY OF AGRICULTURE AND FOOD — Continued

|   |        |
|---|--------|
| Ottawa Winter Fair.....                                     | 20,000 |
| Prince of Wales Prize.....                                  | 250    |
| Royal Winter Fair.....                                      | 50,000 |
| South Western Ontario Livestock Producers' Association..... | 300    |

106,847

## Grants and Interest Payments (\$44,579,037):

## Grants for Capital Purposes in Farm Development:

|                     |            |
|---------------------|------------|
| Sundry Farmers..... | 24,499,920 |
|---------------------|------------|

## Grants under The Drainage Act (\$1,877,336):

## City:

|                           |       |
|---------------------------|-------|
| Port Colborne, 6,167..... | 6,167 |
|---------------------------|-------|

## Villages:

|  |       |
|--|-------|
| Beeton, 1,173; Plantagenet, 1,668; Port Stanley, 4,271.. | 7,112 |
|--|-------|

## Townships:

Adelaide, 8,337; Adjala, 15,479; Admaston, 10,933; Alfred, 10,451; Amaranth, 9,262; Anderdon, 3,008; Armstrong, 5,748; Arran, 2,224; Arthur, 13,574; Ashfield, 17,295; Augusta, 14,145; Barrie Island, 3,670; Bayham, 5,909; Beckwith, 3,236; Biddulph, 45,978; Billings, 18,000; Blandford, 37,039; Blenheim, 1,458; Blue, 910; Bosanquet, 10,586; Bromley, 497; Brooke, 40,836; Burford, 33,581; Caldwell, 41,464; Caledonia, 22,812; Canborough, 5,647; Caradoc, 2,435; Charlottenburg, 23,155; Charlotteville, 5,323; Chatham, 22,635; Colborne, 2,988; Colchester North, 1,765; Colchester South, 3,611; Cosby, Mason and Martland, 5,612; Culross, 4,524; Dawn, 16,570; Delaware, 2,168; Dereham, 23,707; North Dorchester, 15,209; South Dorchester, 7,246; Dover, 7,876; Downie, 16,652; Drummond, 9,482; Dunwich, 14,549; South Easthope, 15,070; Ekfrid, 9,083; Elderslie, 3,444; Ellice, 8,651; Enniskillen, 13,495; Euphemia, 17,268; Finch, 2,208; Fullarton, 7,221; West Garafraxa, 61,818; Gloucester, 6,510; Goderich, 19,761; Gosfield North, 4,244; Gosfield South, 4,304; Goulborn, 3,239; North Gower, 10,116; Greenock, 7,370; Guelph, 13,448; Harwich, 31,395; Hawkesbury East, 4,769; Hawkesbury West, 26,048; Hay, 10,728; Hibbert, 2,910; Houghton, 7,709; Howland, 6,015; Hullett, 11,619; Huntley, 1,068; Huron, 14,906; Kenyon, 17,455; Kincardine, 12,397; Kinloss, 2,399; Leeds & Lansdowne, Front of, 12,849; Lochiel, 137; Logan, 11,000; London, 103,184; West Luther, 29,082; Maidstone, 4,140; Malahide, 9,323; Malden, 26; Marlborough, 18,898; Maryborough, 21,021; Matilda, 751; Mariposa, 11,587; McGillivray, 53,108; McKillop, 7,611; Melancthon, 3,220; Mersea, 7,323; Metcalfe, 2,711; Middleton, 3,992; Minto, 4,451; Moore, 13,231; Mornington, 816; Morson, 2,890; Mosa, 4,350; Normanby, 3,125; North Norwich, 2,424; Orford, 13,072; Osgoode, 39,884; Osnabruck, 12,978; East Oxford, 9,138; Plympton, 22,843; Proton, 877; Ramsay, 9,616; Raleigh, 17,238; Rochester, 151; Romney, 1,254; Ross, 9,514; Russell, 18,028; Salter, May and Harrow, 23,955; Sandwich South, 1,638; Sarnia, 1,689; Sombra, 22,584; Southwold, 9,578; Stafford, 58,958; Stanley, 47,944; Stephen, 18,281; Sullivan, 26,686; Tecumseth, 5,346; Tilbury East, 10,287; Tilbury North,

## MINISTRY OF AGRICULTURE AND FOOD — Continued

|  |            |            |
|--|------------|------------|
| 11,401; Tilbury West, 2,166; Townsend, 954; Tucker-smith, 11,516; Turnberry, 15,038; Usborne, 11,030; Wainfleet, 5,562; North Walsingham, 5,988; Wallace, 1,669; Warwick, 16,850; East Wawanosh, 4,104; West Wawanosh, 23,599; Westminster, 1,742; East Williams, 3,968; West Williams, 983; Wilmot, 880; Winchester, 2,586; Windham, 15,124; Woolwich, 2,799; Yarmouth, 3,347; Zone, 16,353; East Zorra, 13,024; West Zorra, 31,347 . . . . . | 1,839,073  |            |
| Personal Payees  |            |            |
| Camroy Construction, 6,761; Judge S. L. Clunis, 1,504; Field Drainage & Excavating, 8,877; O. Lavrin, 116; Y. Leduc, 1,278; N. A. McDougall Construction, 1,140; R. Middleton, 3,913; N. Perlin, 150; F. Piquette, 1,382; H. Quarrington, 6; M. Rivest, 251; C. Shelton, 100; J. K. Young, 2,695 . . . . .   | 28,173     |            |
|  | 1,880,525  |            |
| Less Refunds: Sundry Persons . . . . .   | 3,189      |            |
|  |            | 1,877,336  |
| Grants under The Farm Tax Reduction Program (\$18,094,895):  |            |            |
| Sundry Persons . . . . .   | 18,134,953 |            |
| Less Refunds: Sundry Persons . . . . .   | 40,058     |            |
|  |            | 18,094,895 |
| Share of Interest on Guaranteed Bank Loans to Farmers:   |            |            |
| Sundry Farmers . . . . .   |            | 106,608    |
| Grants to Apiarists:   |            |            |
| Sundry Persons . . . . .   | 278        |            |
|  |            | 44,579,037 |
| Grants re Agricultural and Horticultural Societies (\$501,445):  |            |            |
| Sundry Agricultural and Horticultural Societies . . . . .  |            | 501,445    |
| Grants, achievement awards and other payments re extension work (\$226,012):   |            |            |
| Arman Trophy Manufacturing Co., Ltd., 8,120; Ottawa Winter Fair, 6,000; Sundry 4H Achievement Day Awards, 2,690; Northern Ontario Development Programs—Sundry Agricultural Societies, 4,300; Sundry Persons—Fertilizer, 132,486; Seed and Pasture Mix, 34,219; Land Clearing and Breaking, 8,650; Other Sundry Programs, 18,524; Weed Control, Drainage and Equipment, 11,023 . . . . .  |            | 226,012    |
| Home Economics grants and achievement awards (\$96,513):   |            |            |
| Heritage Silversmiths, 82,464; —Accounts under \$10,000, 14,049 . . . . .  |            | 96,513     |
| Livestock grants, subsidies and compensation payments (\$203,590):   |            |            |
| Grants:  |            |            |
| Associations holding sales of Pure Bred Stock . . . . .  | 3,718      |            |
| Bull Premium Policy—Sundry Persons . . . . .   | 91,595     |            |
| Horse, Cattle, Sheep and Swine Shows—Sundry Associations . . . . .   | 9,951      |            |
| Poultry Associations and Artificial Insemination Grants . . . . .  | 71,507     |            |
| Ram Premium Policy—Sundry Persons . . . . .  | 1,336      |            |
| Special grants to associations exhibiting outside Ontario:   |            |            |
| Sundry Associations . . . . .  | 1,867      |            |
| Assistance in the purchase of livestock:   |            |            |
| Sundry Persons—Freight, etc. . . . .   | 5,749      |            |



## MINISTRY OF AGRICULTURE AND FOOD — Continued

|  |         |         |
|--|---------|---------|
| Special western freight assistance on purchase of ewes:  |         |         |
| Sundry Persons .....   | 2,504   |         |
| Hunter Damage Compensation:  |         |         |
| Sundry Persons .....   | 15,363  | 203,590 |
| Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1972-73 (\$882,329):   |         |         |
| The Ontario Junior Farmer Establishment Loan Corporation .....   |         | 882,329 |
| Soils and Crops grants, subsidies and other payments (\$139,364):  |         |         |
| Subsidies under The Weed Control Act:  |         |         |
| Counties:  |         |         |
| Sundry Counties under \$10,000 .....   | 69,968  |         |
| Townships:   |         |         |
| Sundry Townships under \$10,000 .....  | 2,087   |         |
| Subsidies on transportation of agricultural limestone:   |         |         |
| Sundry Persons, trucking lime .....  | 27,171  |         |
| Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes:  |         |         |
| Sundry Associations, 31,143; Sundry Persons, 8,995 .....   | 40,138  | 139,364 |
| Grants and Expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs, market development, etc. (\$310,387):  |         |         |
| Grants:  |         |         |
| Associated Beef Breeds of Ontario, 1,500; Fresh for Flavour Foundation, 5,000; Ontario Rutabaga Council, 3,223; Ontario Tomato Products Council, 2,500 .....   | 12,223  |         |
| Milk Transportation Assistance Program:  |         |         |
| Ontario Milk Marketing Board .....   | 21,688  |         |
| Plant Consolidation Assistance Program:  |         |         |
| Bieman's Creamery & Milk Products, Ltd., 39,598; Halton Dairy Products, Ltd., 21,554; Hillside Cheese Co., Ltd., 16,820; Grant Hughes & Harrowsmith Cheese Factory, Ltd., 40,783; I.A.C., Ltd., re Hillside Cheese Co., Ltd., 1,462; Conrad Lalonde Cheese Co., Ltd., re Hillside Cheese Co., Ltd., 2,733; Edgar Maisonneuve, 31,078; Nation View Cheese Factory, Ltd., 35,268; Royal Bank of Canada re Hillside Cheese Co., Ltd., 17,000; St. Jacobs Creamery, 12,466; R. Tugwell, 20,000; United Empire Loyalists Cheese & Butter Manufacturing Association, 18,420; A. J. Viskontas, 19,294 ..... | 276,476 | 310,387 |
| Municipal Pound Assistance (\$16,719):   |         |         |
| Sundry Municipalities .....  |         | 16,719  |
| Rabies indemnity payments (\$124,729):   |         |         |
| Sundry Persons .....   |         | 124,729 |
| Student assistance (\$38,500):   |         |         |
| Bursaries to veterinary students:  |         |         |
| Sundry Students .....  |         | 38,500  |

## MINISTRY OF AGRICULTURE AND FOOD — Continued

## Loans in accordance with The Co-operative Loans Act (\$37,500)

|  |        |
|--|--------|
| Cedar Springs Cherry Growers Co-operative, Ltd., 19,000; Exeter District Co-operative, 18,500..... | 37,500 |
|--|--------|

## Other (\$20,874,295)

## A.R.D.A. Projects (\$11,584,015):

## Salaries and Wages:

|  |           |
|--|-----------|
| Ministry of Natural Resources, 881,800; Sundry Employees, 485,830... | 1,367,630 |
|--|-----------|

## Employee Benefits:

|  |        |
|--|--------|
| Ministry of Natural Resources, 15,914; Payments to the Treasurer of Ontario—re: Canada Pension Plan, 4,805; Group Insurance, 1,312; Long Term Income Protection, 1,018; Ontario Health Insurance Plan, 7,104; Public Service Superannuation Fund, 21,757; Unemployment Insurance, 2,136..... | 54,046 |
|--|--------|

## Travelling Expenses:

|                             |        |
|-----------------------------|--------|
| Accounts under \$2,500..... | 52,264 |
|-----------------------------|--------|

## Grants for Field Enlargement by Fence Removal:

|                     |         |
|---------------------|---------|
| Sundry Farmers..... | 307,462 |
|---------------------|---------|

## Grants for Construction of Farm Wells or alternate sources of Water Supply:

|                     |         |
|---------------------|---------|
| Sundry Farmers..... | 837,600 |
|---------------------|---------|

## Other Project Costs:

## Counties:

|   |        |
|---|--------|
| Renfrew, 53,105; Sundry Counties under \$10,000, 5,892..... | 58,997 |
|---|--------|

## Cities:

|                                   |       |
|-----------------------------------|-------|
| Sundry Cities under \$10,000..... | 6,167 |
|-----------------------------------|-------|

## Towns:

|   |        |
|---|--------|
| Cache Bay, 30,000; Huntsville, 27,909; Sundry Towns under \$10,000, 14,637..... | 72,546 |
|---|--------|

## Villages:

|                                     |       |
|-------------------------------------|-------|
| Sundry Villages under \$10,000..... | 5,370 |
|-------------------------------------|-------|

## Townships:

|  |           |
|--|-----------|
| Adjala, 15,479; Admaston, 12,898; Alfred, 18,828; Amabel, 10,347; Arthur, 16,363; Ashfield, 15,536; Augusta, 15,765; Bathurst, 98,892; Biddulph, 26,527; Blandford, 35,438; Brooke, 40,596; Caledonia, 26,995; Charlottenburgh, 27,227; Chatham, 20,803; Clarence, 15,167; North Dorchester, 12,060; Drummond, 13,228; Elderslie, 10,362; Enniskillen, 14,515; Euphemia, 16,043; Field, 25,501; Finch, 11,274; Flos, 25,064; West Garafraxa, 62,193; Goderich, 20,368; North Gower, 13,116; Greenock, 11,855; Guelph, 13,448; West Hawkesbury, 26,048; Hay, 11,550; Huron, 32,476; Kenyon, 20,627; Kincardine, 17,914; Leeds & Lansdowne, Front of, 14,805; London, 42,164; West Luther, 30,294; Mariposa, 15,593; Marlborough, 18,898; McGillivray, 48,487; Mountain, 30,791; Osgoode, 43,410; Osnabrock, 19,269; North Plantagenet, 12,706; South Plantagenet, 11,396; Plympton, 31,440; Raleigh, 11,835; Ramsay, 11,281; Ross, 14,391; Roxborough, 18,839; Russell, 26,763; Sombra, 27,382; Stafford, 60,011; Sullivan, 29,747; Turnberry, 19,346; West Wawanosh, 30,373; Williamsburg, 19,610; East Zorra, 32,986; West Zorra, 26,881;—Sundry Townships under \$10,000, 439,573..... | 1,842,774 |
|--|-----------|

## MINISTRY OF AGRICULTURE AND FOOD — Continued

|  |           |
|--|-----------|
| Improvement Districts:   |           |
| Sundry Improvement Districts under \$10,000 .....  | 371       |
| Indian Reserves:   |           |
| Dokis, 38,000; Gibson, 2,853; Nipissing, 55,000; Whitefish River,<br>17,797 .....  | 113,650   |
| Local Road Boards:   |           |
| Sundry Local Road Boards under \$10,000 .....  | 7,536     |
| School Boards:   |           |
| Sundry School Boards under \$10,000 .....  | 1,793     |
| Miscellaneous:   |           |
| Adams, Bergeron & Palmer, In Trust, 140,476; Agricultural<br>Publishing Co., Ltd., 13,018; Allen Wood Products, Ltd., 11,900;<br>Bagatelle Boutique Inc., 22,827; Barker & Butterworth, In Trust,<br>140,007; Barrie Construction, 10,872; Douglas H. Bateman, In Trust,<br>48,018; Bernstein & Karam, In Trust, 12,556; Blue Water Storage,<br>Ltd., 36,027; Brown & Jefferson, In Trust, 18,500; Cameron's Dairy,<br>Ltd., 75,000; Caroline's Foods, Ltd., 31,000; P & Z Carrel, In Trust,<br>10,000; Carrying Industries, Ltd., 25,000; H & R Chartrand Lumber,<br>Ltd., 32,920; Craig, McKerroll & Murray, In Trust, 183,366;<br>Crawford, Mill & Davies, In Trust, 24,025; Crawford & Mill, In<br>Trust, 384,435; Cunningham, Cunningham & Little, In Trust,<br>35,981; Dawne & Edmonstone, In Trust, 65,912; Diamond Peat Moss,<br>Ltd., 37,500; E. R. Dillabough, 13,000; Donnelly & Murphy, In<br>Trust, 126,708; Elmhirst Logs & Lumber, Ltd., 83,000; Embrun<br>Elevators, Ltd., 100,000; C. E. Fallis, In Trust, 77,025; Farquharson<br>& Daly, In Trust, 21,900; Ferroclad Fishery, Ltd., 26,875; Findlay<br>& Hook, In Trust, 27,999; Robert A. Gazley, In Trust, 18,486;<br>Graham Creamery, Ltd., 44,865; Grant & Deverell, In Trust,<br>135,039; Harrowsmith Cheese Factory, Ltd., 98,000; Huckabone,<br>O'Brien & Sauriol, In Trust, 130,580; Iroquois Cranberry Growers,<br>Gibson Reserve, 22,133; H. M. Lang, In Trust, 47,133; Wayne<br>Lankinen, 10,850; Larsen & Shaw, Ltd., 16,000; J. H. Lennox,<br>In Trust, 70,398; Manitou Rapids Reserve, 57,000; McConnell &<br>Stewart, In Trust, 28,540; C. S. McCormack, In Trust, 13,977;<br>N. A. McDougall Construction Manitoulin, Ltd., 35,658; McLean<br>& McLean, In Trust, 22,317; C. R. Merredew, In Trust, 18,500;<br>Minaki Lodge Resort Limited, 228,385; Mulvihill & Greene, In Trust,<br>32,034; Wallace C. Mundt Forest Products, Ltd., 20,000; Ministry<br>of Natural Resources, 732,328; H. Nethery, In Trust, 53,808;<br>Northern Armature Works, Ltd., 15,000; Ontario Junior Farmer<br>Establishment Corp., 69,930; Arthur B. Patterson, In Trust, 138,180;<br>J. K. Pearce, In Trust, 66,268; Pembroke Plastics, Ltd., 17,500;<br>Perras & Bordeleau, In Trust, 29,383; W. McGillivray Pratt, In<br>Trust, 107,000; Produce Processors, Ltd., 136,737; Ramsay &<br>Ramsay, In Trust, 12,206; Sanilit, Ltd., 18,000; Shoal Lake Wild<br>Rice, Ltd., 30,200; Smokey Kettle Maple Company, Ltd., 13,894;<br>Spintex Yarns, 23,092; George Stein, Ltd., 48,368; Stewart, Corbett,<br>Musclow & Barr, In Trust, 142,768; Stratton, Stratton & Byers,<br>In Trust, 78,736; Stuart & Knet, In Trust, 44,545; Mervyn Umpherson,<br>180,149; Union Star Cheese Factory, Limited, 11,946; University<br>of Guelph, 12,135; Waechter & Downs, In Trust, 321,098; J. Donald<br>Waechter, In Trust, 452,906; Wallace & Carr, In Trust, 42,918;<br>Walmsley & Walmsley, In Trust, 159,795; Wardlaw, Wardlaw &<br>Mullin, In Trust, 27,035; Edward J. W. Warren, In Trust, 257,158;<br>Warren, Rolston & Ferguson, In Trust, 52,379; Richard C. E. Wilson,<br>In Trust, 27,597; Alfred Winslow, 10,591; Woods, Lalande & Lapalme,<br>In Trust, 190,249; —Accounts under \$10,000, 446,168 ..... | 6,855,809 |

## MINISTRY OF AGRICULTURE AND FOOD — Continued

Research projects, agricultural services, diploma courses, dairy courses and other training programs (\$9,290,280):

University of Guelph, 9,285,000;—Accounts under \$10,000, 5,280..... 9,290,280

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. William A. Stewart..... 15,000

## Subsidy Payments to the Ontario Crop Insurance Fund (\$823,543)

The Crop Insurance Act, R.S.O. 1970, Chap. 98, as amended

Ontario Crop Insurance Fund..... 823,543

Payment of Guarantees under the Ministry of Agriculture  
and Food Act (\$775,957)

R.S.O. 1970, Chap. 166, Sec. 20

Canadian Imperial Bank of Commerce, 87,682; Bank of Montreal, 196,394; Bank of Nova Scotia, 42,094; Royal Bank of Canada, 430,942; Toronto-Dominion Bank, 56,138.....

813,250

Less Refunds—Sundry Persons..... 37,293

775,957

Payment of Guarantees under The Junior Farmer  
Establishment Act (\$20,266)

R.S.O. 1970, Chap. 166, Sec. 20

Canadian Imperial Bank of Commerce, 11,320; Bank of Montreal, 1,051; Royal Bank of Canada, 4,944; Toronto-Dominion Bank, 3,615..... 20,930

Less Refunds—Sundry Persons..... 664

20,266

Supply of Materials for use in Unorganized Territory  
under The Warble Fly Control Act (\$1,813)

R.S.O. 1970, Chap. 487

Accounts under \$10,000..... 1,813

## Tile Drainage Debentures (The Tile Drainage Act) (\$4,711,300)

R.S.O. 1970, Chap. 461, Sec. 9

Sundry Municipalities..... 4,711,300

Total Expenditure, Ministry of Agriculture and Food..... \$101,277,949

## MINISTRY OF THE ENVIRONMENT

Hon. J. A. C. Auld, Minister (Statutory, see page 85)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$15,440,305)

|  |                                |        |            |
|--|--------------------------------|--------|------------|
| Everett Biggs.....   | Deputy Minister.....           | 40,548 |            |
| D. S. Caverly.....   | Assistant Deputy Minister..... | 37,429 |            |
| T. D. Armstrong, 20,629; J. R. Barr, 27,246; A. C. Beattie, 23,792; H. A. Belyea, 23,329; R. F. Boyd, 20,391; A. E. Boyer, 22,859; G. W. Browne, 21,231; H. Browne, 23,371; L. G. Bryck, 21,323; R. F. Cairns, 20,492; D. P. Caplice, 28,090; M. J. Cathcart, 21,159; M. F. Cheetham, 21,787; N. A. Chowdhry, 20,729; A. Clark, 20,654; H. A. Clarke, 26,121; P. G. Cockburn, 28,246; T. W. Cross, 25,873; D. G. Currie, 22,754; P. B. Currie, 21,960; J. N. Dick, 20,505; P. Diosady, 23,000; W. B. Drowley, 29,462; C. E. Duncan, 22,463; F. N. Durham, 23,270; J. U. Eastwood, 23,725; W. E. Erlebach, 20,448; M. B. Fielding, 23,035; J. W. Filby, 20,877; P. D. Foley, 22,863; J. G. Fry, 23,329; J. W. Gilbert, 26,412; R. M. Gotts, 20,729; B. W. Hansler, 21,821; A. J. Harris, 27,051; J. D. Heaman, 26,768; E. F. Heath, 26,950; W. J. Hogg, 21,064; R. C. Hore, 23,371; W. H. Jackson, 20,301; J. G. Jefferies, 21,767; D. N. Jeffs, 25,431; P. Joseph, 20,505; G. H. Kay, 23,371; E. A. Ladbroke, 23,035; H. Landis, 29,926; S. N. Linzon, 24,613; J. C. MacDonald, 26,645; C. J. MacFarlane, 26,480; D. Majtenyi, 20,729; W. A. Marshall, 23,119; C. B. Martin, 26,015; L. McCaffrey, 20,037; D. J. McEntee, 21,744; C. E. McIntyre, 23,371; D. A. McTavish, 28,046; G. Mierzynski, 23,538; G. H. Mills, 23,329; G. A. Missingham, 20,697; J. N. Mulvaney, 27,891; J. H. Neil, 27,822; G. B. Nelson, 20,767; E. F. O'Keefe, 20,585; P. J. Osmond, 23,371; M. D. Palmer, 20,729; N. D. Pappas, 22,548; A. B. Patterson, 23,027; J. B. Patterson, 23,371; C. W. Perry, 25,109; F. R. Phoenix, 23,287; L. F. Pitura, 25,385; J. F. Pruner, 20,202; I. Ramsay, 20,505; A. C. Rayner, 21,881; K. A. Reichert, 20,063; C. I. Robertson, 20,391; G. C. Ronan, 24,149; M. Sacco, 20,584; R. D. K. Sachse, 16,099; S. E. Salbach, 22,243; G. F. Scanlon, 21,100; C. F. Schenk, 23,329; H. Seren, 20,710; K. H. Sharpe, 32,207; L. Shenfeld, 26,015; I. G. Simmonds, 24,277; C. E. Simpson, 23,035; B. A. Singh, 23,219; M. S. Smith, 24,180; L. G. South, 20,804; P. G. Spent, 23,287; W. A. Steggles, 25,061; R. C. Stewart, 20,804; E. W. Stobart, 21,588; K. E. Symons, 28,046; F. W. Taylor, 20,485; K. E. Tempelmeyer, 22,000; D. A. Thomas, 21,329; J. M. Timko, 20,846; L. M. Tobias, 26,900; J. Toth, 20,804; M. H. Toza, 20,710; G. R. Trewin, 25,477; G. S. Trivett, 26,162; E. W. Turner, 20,633; L. T. Vlassoff, 23,329; F. A. Voegel, 31,670; W. M. Walkinshaw, 27,316; A. K. Watt, 32,207; P. B. Waud, 20,710; M. E. Weissengruber, 21,257; W. Williamson, 23,130; C. J. Wilson, 25,291; T. J. Yakutchik, 23,371;—Other salaries and wages under \$20,000, 12,699,152. |                                |        | 15,440,305 |

## Employee Benefits (\$1,250,745)

|   |           |
|---|-----------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 191,319; Group Insurance, Long Term Income Protection Plan and Ontario Health Insurance Plan, 283,884; Public Service Superannuation Fund, 714,565; Unemployment Insurance, 59,795..... | 1,249,563 |
| Workmen's Compensation.....   | 1,182     |

1,250,745

## Travelling Expenses (\$1,518,174)

|  |
|--|
| Hon. J. A. C. Auld, 3,600; L. Allewell, 2,980; R. Amell, 2,678; P. Astrom, 3,798; J. Beardsley, 5,036; W. Beesley, 3,288; H. Belyea, 3,989; W. Bracken, 3,092; R. Brooks, 2,584; R. Brown, 2,825; D. Cathcart, 2,619; N. Conroy, 2,650; F. Durham, 3,103; T. Elliott, 2,792; R. Farrell, 2,623; C. Faulkner, 3,320; W. Gibson, 3,124; D. Harris, 2,502; E. Heywood, 5,537; F. Hicks, 4,139; B. Hines, 2,787; W. Hopkins, 2,867; G. Houting, 2,503; F. Hunter, 2,882; |
|--|



## MINISTRY OF THE ENVIRONMENT — Continued

M. Kells, 2,528; W. Lewandowski, 2,802; C. R. MacKenzie, 2,899; K. MacLellan, 4,851; J. Manuel, 5,083; W. Marshall, 2,796; H. Monteith, 3,195; R. Morse, 3,094; D. Munns, 2,710; A. McLaughlin, 2,631; G. Nelson, 2,701; R. Nishikawa, 4,783; J. Onderdonk, 2,520; R. Pearsell, 2,717; T. Reeves, 2,700; J. Scheffers, 2,943; S. Scott, 2,942; G. Skalin, 2,856; D. Sloan, 2,810; W. Steggles, 6,610; M. Toza, 2,542; W. Vrooman, 4,103; W. Wells, 3,804; J. West, 3,902; D. Whitney, 2,534; F. Wilson, 2,789; K. Wiltshire, 5,224; J. Wolaniuk, 3,457; H. Wright, 2,695; D. Young, 2,622;  
 —Accounts under \$2,500, 1,341,013.....

1,518,174

## Material, Supplies, Services, etc. (\$7,802,624)

Acres Consulting Services, Ltd., 54,312; Air Canada, 66,046; American Can of Canada, Ltd., 21,975; Amherstburg, Anderson, Malden—Water Pollution Control Board, 21,220; Analygas Systems, Ltd., 33,449; J. W. Anderson Co., Ltd., 10,782; Arrow Leasing, Ltd., 40,786; Atco Quebec, Ltd., 11,468; Austral Office Services, Ltd., 17,955; BDH Pharmaceuticals, 15,692; B.H.I., Ltd., 20,500; City of Barrie, 34,741; Bassel, Sullivan, Holland & Lawson, 11,608; Bell Canada, 86,303; Beckman Instruments, 20,542; Bulk-Lift Systems, Ltd., 16,669; Town of Burlington, 10,400; Business Aid, 10,143; Canadian Applied Technology, 11,663; Canadian Filing Equipment, Ltd., 19,467; Canadian General Electric Co., Ltd., 27,708; Canadian Laboratory Supplies, Ltd., 76,198; Canadian National Railways, 12,465; Case Associates, Advertising, Ltd., 176,108; Catalytic Enterprises, Ltd., 13,668; W. O. Chisholm & Associates (Eastern), Ltd., 18,150; Chrysler Canada, Ltd., 14,811; Chrysler Truck Centre Toronto, Ltd., 29,615; Civil Service Commission, 76,491; Control & Metering, Ltd., 49,111; Conway Electronic Enterprises, Ltd., 12,085; Coralta Drilling (Kitchener), Ltd., 14,794; Datamex, Ltd., 17,504; M. M. Dillon, Ltd., 11,514; Display Service Co., Ltd., 17,279; Disposal Services, Ltd., 50,601; Dominion Foundries and Steel, Ltd., 81,373; Domtar Chemicals, Ltd., 13,215; Domtar Packaging, Ltd., 12,845; Dow Chemical of Canada, Ltd., 34,942; Town of Dunnville, 17,960; E. G. & G. International, 11,790; Ecodyne, Ltd., 17,480; Ecstall Mining, Ltd., 137,789; Ministry of the Environment, 54,793; Espie Printing & Stationery, Ltd., 12,970; Etobicoke Hydro, 21,926; Fisher Scientific Co., Ltd., 53,930; Fittings, Ltd., 20,634; Ford Motor Co. of Canada, Ltd., 42,542; General Motors of Canada, Ltd., 133,605; Gore & Storrie, Ltd., 53,883; Ministry of Government Services, 211,273; Gulf Oil Canada, Ltd., 13,778; University of Guelph, 11,057; Corporation of the City of Hamilton, 10,078; Bruce Howlett Incorporated, 27,726; Hewlett-Packard Canada, Ltd., 26,080; Hydro-Electric Power Commission of Ontario, 274,478; I.B.M. Canada, Ltd., 64,514; Imperial Oil, Ltd., 18,126; Industrial Disposal Co., 11,371; Industrial Research Institute-University of Windsor, 14,000; Inter-City Papers, Ltd., 11,700; International Nickel Co. of Canada, Ltd., 357,249; International Water Supply, Ltd., 29,291; Inter-Continental Maps & Charts, Ltd., 15,726; F. E. Johnston Drilling Co., Ltd., 31,574; Kent Cambridge, Ltd., 10,540; Kimberley Clark of Canada, Ltd., 143,373; LaFontaine, Cowie, Burattor & Associates, 19,485; Lake Ontario Cement, Ltd., 14,883; Lakehead University, 10,000; Town of Leamington, 26,605; City of London, 46,768; Mackie's Van & Storage, Ltd., 102,468; Massey-Ferguson Industries, Ltd., 10,171; Miller Paving, Ltd., 11,326; Millepore, Ltd., 60,733; Motorola—Military & Aerospace Electronics, 28,765; McMaster University, 38,765; Regional Municipality of Niagara, 13,640; Nisbett, Letham, Ltd., 10,664; North-American Canadian Developments, Ltd., 10,570; Ninnis Disposal Services, 10,814; Northland Engineering, Ltd., 18,895; Office Overload, 13,222; Office Specialty, Ltd., 20,674; Olivetti Canada, Ltd., 17,053; Ontario Minnesota Pulp & Paper Co., Ltd., 70,604; Ontario Research Foundation, 71,643; Parc Niagara, 17,249; Pesticides Advisory Committee—Advisory Committee Fees, 13,080; Pinkerton's of Canada, Ltd., 24,730; Pollution Probe, Toronto, 52,000; Polymer Corporation, Ltd., 36,171; Peel Marine, Ltd., 20,140; Penvidic Contracting, Ltd., 42,359; Plessey Canada, Ltd., 14,161; Phillips Planning & Engineering, Ltd., 14,240; Proctor & Redfern, Ltd., 59,874; Ralnor Corporation, Ltd., 10,483; Receiver General of Canada, 227,803; Reed Shaw Osler, Ltd., 12,111; J. L. Richards & Associates, Ltd., 30,372; SCM (Canada), Ltd., 22,085; St. Lawrence Cement Co., 121,928; St. Lawrence College, 11,000; City of St. Thomas, 23,197; Sargeant-Welch Scientific of Canada, Ltd., 13,931; Corp. of the City of Sarnia, 20,000; Wm. L. Sears & Associates, Ltd., 24,305; Shell Canada, Ltd., 17,612; O. M. Solandt, 12,766; A. M. Spriet & Associates, Ltd., 10,457; Steel Company of Canada, Ltd., 228,065; Superior Sanitation

## MINISTRY OF THE ENVIRONMENT — Continued

Services, Ltd., 18,653; Superior Airways, 11,735; Terra-Scan, Ltd., 48,267; Technicon International of Canada, Ltd., 64,295; Temtron Electronics, Ltd., 47,804; Texaco Canada, Ltd., 10,832; Town of Timmins, 16,425; Tilden Rent-A-Car System, 12,352; Municipality of Metropolitan Toronto, 71,979; Toronto Transit Commission, 10,668; University of Toronto, 158,539; Ministry of Transportation & Communications, 122,230; Tywood Industries, Ltd., 20,394; Union Carbide, 12,660; Varian Associates of Canada, Ltd., 20,791; Vesely & Greben Travel Agency, 11,597; University of Waterloo, 18,225; University of Western Ontario, 37,492; City of Windsor, 64,437; City of Woodstock, 15,048; Xerox of Canada, Ltd., 45,350; York University, 11,205; Carl Zeiss Canada, Ltd., 20,466;—Accounts under \$10,000, 2,112,203..... 7,848,948

Less: Transfers to Municipal Projects—Construction..... 4  
Transfers to Provincial Programs—Construction..... 46,320

46,324

7,802,624

**Engineering Services, Contracts, etc.—Municipal Projects (\$2,429,816)**

Anderson Associates, Ltd., R. V., 50,273; Armitage (Ontario) Construction Co., Ltd., 210,883; C. G. Russell Armstrong Associates, Ltd., 21,268; Atomik Construction, Ltd., 74,634; Bandiera & Associates Toronto, Ltd., 342,343; Canadian-British Engineering Consultants, Ltd., 18,099; Canadian Mitchell Associates, Ltd., 48,423; Ramon H. Casselman, 17,230; W. O. Chisholm & Associates, Ltd., 37,897; Corporation of the City of Cornwall, 29,363; Cornwall Gravel Co., Ltd., 273,811; Craftwood Construction Co., Ltd., 276,331; Decker Contracting, Ltd., 205,076; Dodge Construction, Ltd., 340,683; Don Eadie Construction, Ltd., 14,381; Elgin Construction Co., Ltd., 131,117; Fennell, Rudden, Campbell & Wilson, 14,005; Gore & Storrie, Ltd., 101,536; Horton Steel Works, Ltd., 316,298; International Water Supply, Ltd., 13,315; F. E. Johnston Drilling Co., Ltd., 18,820; Kleen-Way Construction, Ltd., 29,039; Lacroix, Forest & Labrosse, In Trust, 11,452; LaFontaine, Cowie, Buratto & Associates, 24,156; Leo Contracting Co., Ltd., 233,108; Town of Lincoln, 198,856; Logan Contracting, Ltd., 275,141; McCormick Silos, Ltd., 71,236; C. A. McDowell, Ltd., 16,004; John McKeown, Thomas Henry McKeown & Laura McKeown, 22,398; McNeely, Lecompte & Associates, Ltd., 29,417; Martindunn Construction Co., 18,275; Nadeco, Ltd., 31,385; Regional Municipality of Niagara, 267,536; Northeast Contractors, Ltd., 74,884; Northland Engineering, Ltd., 24,357; Pioneer Construction Co. (1967), Ltd., 10,378; K. H. Preston Construction, Ltd., 127,239; Proctor & Redfern, Ltd., 145,580; Town of Renfrew, 181,304; J. L. Richards & Associates, Ltd., 83,305; Rideau Valley Constructors, Ltd., 750,837; B. M. Ross & Associates, Ltd., 12,330; Ruliff Grass, Ltd., 141,401; Schwenger Construction, Ltd., 10,000; Scofan Contractors, Ltd., 100,882; Robert Simon Construction, Ltd., 288,549; Art Spino Enterprises Inc., 296,798; Taggart Construction, Ltd., 396,887; Ed Witmer & Sons, Ltd., 14,674;—Accounts under \$10,000, 204,689; Transfer from General Expenditures—current year, 4..... 6,647,887

Less: Transfers from Municipal Projects to Provincial

Programs..... 4,203,397  
Reimbursement of construction cost incurred on  
behalf of municipalities and others..... 3,770  
Miscellaneous refunds..... 10,904

4,218,071

2,429,816

**Engineering Services, Contracts, etc.—Provincial Programs (\$77,975,891)**

Aarvi Construction Co., Ltd., 431,038; Ainley & Associates, Ltd., 16,009; Akron Contracting, Ltd., 757,003; Alcan-Colony Contracting, Ltd. & Affiliates, 1,943,208; R. V. Anderson Associates, Ltd., 329,300; Armstrong Bros. Co., Ltd., 25,385; C. G. Russell Armstrong Associates, Ltd., 42,477; Township of Balfour, 21,473; Bandiera & Associates Toronto, Ltd., 1,750,651; Beaver Construction (Ontario), Ltd., 189,705; Beaver, Cook & Leitch, Ltd., 101,605; City of Belleville, 36,147; BOT Construction, Ltd., 684,273; Bre-Aar Excavating, Ltd., 355,278; Ben Bruisma & Sons, Ltd., 422,022; Butts, Magwood & Hall, Ltd., 29,966; Canada Gunito Co., Ltd., 55,981; Canadian-British Engineering



## MINISTRY OF THE ENVIRONMENT — Continued

Consultants, Ltd., 336,719; Canadian Mitchell Associates, Ltd., 77,598; Canadian National Railway, 17,471; Cannon, Ltd., 21,042; Paul Carruthers Construction, 732,744; Catalytic Enterprises, Ltd., 76,031; Cherrygate Developments, Ltd., 468,093; Township of Chinguacousy, 205,794; W. O. Chisholm & Associates, Ltd., 98,349; Clairson Construction, Ltd., 76,688; Collavino Bros. Construction Co., Ltd., 6,564,152; Con-Drain Co., Ltd., 27,113; Construction Design Services, 172,499; Cornell Construction (1971), Ltd., 360,367; Cosentino Construction Co., Ltd., 204,266; Crysler, Davis & Jorgensen, Ltd., 12,884; Daily Commercial News, Ltd., 13,257; Dally & Elliott, In Trust, 127,136; D'Amore Construction (Windsor), Ltd., 3,140,842; Dean Construction Co., Ltd., 528,046; Dean & Gordon, In Trust, 12,351; Decker Contracting, Ltd., 993,570; DeLaval Turbine Canada, Ltd., 62,615; Deleuw, Cather & Co. of Canada, Ltd., 66,600; Desourdy Construction Ltee., 3,958,041; M. M. Dillon, Ltd., 551,009; Dineen Construction, Ltd., 550,718; Dominion Dewatering, Ltd., 19,171; Dominion Soil Investigation, Ltd., 11,481; Dunker Construction, Ltd., 629,608; Earthworm Red River, Ltd., 27,640; Ecodyne, Ltd., 19,733; Electric Control & Engineering Co., Ltd., 67,470; Ellis-Don, Ltd., 770,815; Fischer & Porter (Canada), Ltd., 18,235; Framat Construction, Ltd., 1,695,002; Gap Construction Co., Ltd., 871,894; Giffels, Davis & Jorgensen, Ltd., 52,619; James Golden, 73,643; Gore & Storrie, Ltd., 919,729; Graham & Graham, In Trust, 306,492; Grant & Carruthers, In Trust, 11,473; Grinnell Sales, Ltd., 25,832; Wm. Groves, Ltd., 214,487; Hadovic Construction Co., Ltd., 77,609; Hagerty-Campbell Construction, Ltd., 748,683; Heathrow Construction, Ltd., 729,482; C. H. Heist, Ltd., 12,368; Hi-Way Construction Co., Ltd., 86,496; Holek-Vollmer Corporation, Ltd., 18,026; Horton Steel Works, Ltd., 226,195; Hydro-Electric Power Commission of Ontario, 1,026,344; International Water Supply, Ltd., 18,820; Internorth Construction, Ltd., 1,219,201; Jackson, Watson, Gillespie, Lane & Greenwood, In Trust, 786,884; Ed Johnson Construction, Ltd., 104,044; Earl Jones & Sons, Ltd., 140,035; Kee & Ross, In Trust, 30,731; Keystone Contractors (1970), Ltd., 1,304,188; Kilbarco Construction, Ltd., 36,717; Kilborn Engineering, Ltd., 726,434; Kilmer, VanNorstrand Co., Ltd., 1,156,385; Knox, Martin, Kretch, Ltd., 26,345; Konvey Construction Co., Ltd., 80,629; Lacroix, Forest & Labrosse, In Trust, 72,238; LaFontaine, Cowie, Buratto & Associates, 198,592; Lane & Lane, 16,159; J. D. Lee Engineering, Ltd., 15,950; Leo Contracting Co., Ltd., 1,295,382; Lillico & Higson, In Trust, 59,858; Lisgar Construction Co., Ltd., 472,895; Oliver Lloyd & Associates, Ltd., 33,589; Logan Contracting, Ltd., 1,243,005; E. Richard Lovekin, In Trust, 27,498; T. F. Lynch Construction, Ltd., 229,584; A. M. Mackay & Associates, Ltd., 14,479; James F. MacLaren, Ltd., 82,376; M. J. McAlpine, Ltd., 16,830; McCall Contractors, Ltd., 1,862,812; W. A. McDougall, Ltd., 354,944; C. A. McDowell, Ltd., 1,206,451; S. McNally & Sons, Ltd., 2,471,408; McNevin, Gee & O'Connor, In Trust, 11,441; Maksymec & Associates, Ltd., 21,283; Maple Engineering & Construction Co., Ltd., 116,323; Marenette Brost, Ltd., 44,551; Markus & Sons, Ltd., 271,183; Marshall, Macklin, Monaghan, Ltd., 260,177; V. K. Mason Construction, Ltd., 716,554; Matthews Group, Ltd., 2,931,807; Mississauga Hydro Utilities, 30,952; Mississauga Water Commission, 15,896; Monteith-Ingram Engineering, Ltd., 87,272; Nadeco, Ltd., 564,226; Nisbet, Letham, Ltd., 106,901; James D. Nisbet, 39,113; Northeast Contractors, Ltd., 895,325; Northland Engineering, Ltd., 304,701; Orton High Voltage, Ltd., 25,774; C. C. Parker & Associates, Ltd., 24,500; Helmer Pedersen Construction, Ltd., 164,562; Pilen Construction of Canada, Ltd., 507,001; K. H. Preston Construction, Ltd., 206,411; Proctor & Redfern, Ltd., 870,538; Property Easements & Freeholds, 20,906; Conrad Proulx, In Trust, 66,141; Raken Contracting, Ltd., 20,913; J. D. Reid & Associates, Ltd., 50,585; Renzetti Construction, Ltd., 183,539; J. L. Richards & Associates, Ltd., 156,407; Rideau Valley Constructors, Ltd., 1,042,588; Right-of-Way Associates, Ltd., 32,457; Road Development Co., 20,837; Rome Construction, Ltd., 11,635; B. M. Ross & Associates, Ltd., 33,827; Ruliff Grass, Ltd., 848,487; D. K. Ryckman Construction, Ltd., 36,907; City of St. Thomas, 67,500; Sandercock Construction, Ltd., 1,139,832; Gino Santin, General Contractor, 11,734; Corporation of the City of Sarnia, 92,876; Schwenger Construction, Ltd., 586,524; Scofan & D'Amore Contractors, 32,091; Scofan Contractors, Ltd., 1,071,760; Scott-Jackson Construction, Ltd., 345,214; W. L. Sears & Associates, Ltd., 78,903; E. & E. Seegmiller, Ltd., 42,518; Sillman Co. (Northern), Ltd., 270,455; Art Spino Enterprises Inc., 478,309; W. A. Stephenson Construction Co., Ltd., 928,535; M. Sullivan & Son, Ltd., 261,497; Sutcliffe Company, 13,396; Taillieu Construction, Ltd., 251,413; The Tatham Co., Ltd., 308,659; Todgham & Case, Ltd., 113,950; H. H. Todgham, 19,884; Totten, Sims, Hubicki & Associates, Ltd., 180,093; Tripp Construction, Ltd., 3,098,761;

## MINISTRY OF THE ENVIRONMENT — Continued

|  |  |            |            |
|--|--|------------|------------|
| Triton Engineering Services, Ltd., 122,837; Frank VanBussel & Sons, Ltd., 117,041; Van Minnen Construction, Ltd., 664,550; Varamae Construction, Ltd., 564,612; Walter, Fedy, McCarger, Hachborn, Consulting Engineers, 74,375; W. L. Wardrop & Associates, Ltd., 127,050; Watson & Watson (In Trust), 56,788; Winchester Construction, Ltd., 339,979; George Wimpey Canada, Ltd., 39,175; Ed Witmer & Sons, Ltd., 494,673; Winter & Winter, In Trust, 89,230; Wyllie & Ufnal, Ltd., 24,704; Woodstock Engineering Consultants, Ltd., 38,101;—Accounts under \$10,000, 548,260; Transferred from General Expenditures—Current Year, 46,320;—Previous Years, 180,918..... |  | 74,276,743 |            |
| Add:   |  |            |            |
| Transfers from Municipal Projects to Provincial Programs, 4,203,397...   |  | 4,203,397  |            |
|  |  |            | 78,480,140 |
| Less:  |  |            |            |
| Reimbursement of construction cost incurred on behalf of municipalities and others.....  |  | 487,055    |            |
| Miscellaneous refunds.....   |  | 17,194     |            |
|  |  |            | 504,249    |
|  |  |            | 77,975,891 |
| Loan to The Hydro-Electric Power Commission of Ontario re Pickering Nuclear Power Generating Station.....  |  |            | 23,700,000 |
| <b>Grants, Subsidies, etc. (\$1,768,253)</b>   |  |            |            |
| Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance (Treasurer of Ontario).....  |  |            | 1,768,253  |
| <b>Statutory</b>   |  |            |            |
| <b>Minister's Salary (\$15,000)</b>  |  |            |            |
| The Executive Council Act, R.S.O. 1970, Chap. 153  |  |            |            |
| The Honourable James A. C. Auld.....   |  |            | 15,000     |
| <b>Reserve Funds for the Renewals, Replacements &amp; Contingencies (\$247,041)</b>  |  |            |            |
| Chainbelt (Canada), Ltd.....   |  | 11,517     |            |
| Matex Fuller, Ltd.....   |  | 10,356     |            |
| International Water Supply, Ltd.....   |  | 10,284     |            |
| Len McGee Motors.....  |  | 12,344     |            |
| Michipicoten (Twp.).....   |  | 10,000     |            |
| Proctor & Redfern Group.....   |  | 20,113     |            |
|  |  |            | 74,614     |
| Treasurer of Ontario.....  |  | 32,510     |            |
| Accounts under \$10,000.....   |  | 139,917    |            |
|  |  |            | 247,041    |
| <b>Sinking Fund for Recovery of Cost of Capital Assets (\$105,609)</b>   |  |            |            |
| Treasurer of Ontario.....  |  |            | 105,609    |
| <b>Recoverable Advances (\$120,614)</b>  |  |            |            |
| Accounts under \$10,000.....   |  |            | 120,614    |

## MINISTRY OF THE ENVIRONMENT — Continued

## Plant Operating Costs (\$9,398,597)

|   |           |
|---|-----------|
| A.B.C. Sanitary Contractors, 10,605; Anderdon Township, 13,863; Bell Canada, 45,512; City of Belleville, 29,190; Belleville Utilities Commission, 25,994; Albert Biloski, 20,995; Bradford Public Utilities Commission, 12,500; Brampton Hydro-Electric Commission, 53,201; Brampton Water Commission, 10,893; Brantford Public Utilities Commission, 35,159; City of Brantford, 42,563; Burlington Public Utilities Commission, 65,404; C. & G. Trucking, 80,612; Canadian Industries, Ltd., 206,788; Chatham Hydro-Electric Commission, 45,682; Control & Metering, Ltd., 11,697; Cornwall Electric, 23,821; City of Cornwall, 29,334; Domtar Chemicals, 12,471; Dow Chemicals, Ltd., 11,235; Don Foster Septic Tank Service, 20,351; Galt Public Utilities Commission, 13,805; Gananoque Electric Light & Water Supplies Co., Ltd., 13,809; Gatx-Fuller, Ltd., 12,038; Gulf Oil Co., Ltd., 38,197; Township of Gosfield South, 14,721; Frances Hankin Co., Ltd., 20,922; Hank's Excavating, 30,136; Harrisons & Crosfield (Canada), Ltd., 27,297; Kitchener Public Utilities Commission, 44,625; M. & G. Excavating & Demolition, 22,980; Major & Sons Haulage, 23,753; B. Malyon, 11,112; Margro Custom Haulage, 120,871; Mainland Foundry & Engineering, Ltd., 12,837; Master Divers, 29,997; Meaford Public Utilities Commission, 26,236; Hydro-Electric Commission, Town of Mississauga, 438,653; Mississauga Water Commission, 37,816; Town of Mississauga, Taxes, 140,658; J. McLaughlin, Ltd., 35,091; Napier Reid, Ltd., 19,298; National Painting & Decorating (Windsor), Ltd., 12,900; Regional Municipality of Niagara, 33,517; North Bay Hydro, 25,506; Corporation of the City of North Bay, 10,993; Hydro-Electric Power Commission of Ontario, 622,733; Ontario Northland Transportation Commission, 15,112; Owen Sound Public Utilities Commission, 10,570; Parry Sound Public Utilities Commission, 10,272; Jan Peters, Ltd., 16,795; Peerless Engineering, 11,220; Pennwalt of Canada, Ltd., 12,460; Petrolia Public Utilities Commission, 14,428; Philipp Brothers (Canada), Ltd., 39,265; Town of Port Credit, Taxes, 12,387; Harry Prihoda, 43,136; Mike Rainone Trucking, 13,291; Receiver General of Canada, 22,425; Reed Shaw Osler, 236,978; Rex Chainbelt (Canada), Ltd., 12,306; Ridge Landfill Corp., Ltd., 32,153; Merle D. Robinson, 21,025; Bruce Scott Oil, Ltd., 12,491; G. F. Seeley & Son, Ltd., 17,116; Corporation of the Town of Streetsville, 19,364; Sunshine Uniforms, 22,734; Sarnia Hydro, 35,936; Sault Ste. Marie Public Utilities Commission, 33,434; Sault Ste. Marie, Taxes, 12,420; Simcoe Public Utilities Commission, 18,306; Stephen Township, Taxes, 17,789; Sudbury Hydro, 40,452; A. L. Thomas, 26,062; Thornhill Haulage, 19,362; Thunder Bay Hydro, 23,635; Tywood Industries, Ltd., 10,813; Vanzwol Trucking, 313,068; Wallace & Tiernan, Ltd., 16,600; Waterloo Public Utilities Commission, 41,748; Workmen's Compensation Board, 29,749; Township of Yarmouth, 12,500;—Accounts under \$10,000, 5,502,824 . . . . . | 9,398,597 |
|---|-----------|

Total Expenditure, Ministry of the Environment . . . . . \$141,772,669

## MINISTRY OF INDUSTRY AND TOURISM

Hon. Claude F. Bennett, Minister (Statutory, see page 89)

Hon. J. White, Minister (Statutory, see page 89)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$6,104,419)

|  |                                |        |           |
|--|--------------------------------|--------|-----------|
| F. J. Pillgrem.....  | Deputy Minister.....           | 22,081 |           |
| D. J. Collins.....   | „ „.....                       | 17,042 |           |
| P. A. York.....  | Assistant Deputy Minister..... | 34,057 |           |
| A. S. Bray.....  | „ „.....                       | 45,736 |           |
| B. V. Bedore, 21,145; F. J. Boyer, 31,440; J. M. Brisbin, 20,562; R. L. Brock, 24,884; I. Butters, 21,295; A. V. Cameron, 28,038; A. S. Clark, 23,911; R. T. Cooper, 24,996; W. Cornell, 26,188; R. A. Crighton, 21,459; K. A. Crosswell, 22,163; H. L. Duerr, 24,027; W. A. Fowler, 28,177; T. H. Gibson, 20,722; J. J. Graham, 28,126; L. A. Hassell, 22,675; D. E. Holland, 23,736; E. S. Katz, 21,897; P. Klopchic, 22,917; W. A. Ledingham, 22,634; J. V. Lehner, 21,095; J. B. Lewis, 20,187; F. T. Marshall, 20,107; C. McDonald, 20,836; H. J. McGonigal, 23,812; C. E. Morgan, 20,995; R. M. Peebles, 24,314; A. J. Petch, 22,611; F. W. Plumb, 22,525; N. Probyn, 24,140; N. R. Radford, 27,926; J. W. Ramsay, 32,088; D. R. Richmond, 26,277; A. A. Rowan-Legg, 44,635; R. H. Stapleford, 20,333; G. D. Taylor, 23,612; W. T. Thompson, 20,333; H. L. Wood, 22,429;—Other salaries and wages under \$20,000, 5,066,256..... |                                |        | 6,104,419 |

## Employee Benefits (\$423,791)

|   |         |         |
|---|---------|---------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 51,634; Group Insurance, 16,012; Long Term Income Protection, 11,374; Ontario Health Insurance Plan, 60,633; Public Service Superannuation Fund, 255,208; Unemployment Insurance, 21,816..... | 416,677 |         |
| Workmen's Compensation Board.....   | 144     |         |
| National Health and Graduated Pension.....  | 6,970   |         |
|   |         | 423,791 |

## Travelling Expenses (\$974,615)

|   |  |         |
|---|--|---------|
| Hon. Claude F. Bennett, 750; Hon. J. White, 3,434; L. M. Reilly, 1,176; J. R. Smith, 944; Adria Travel Services, 14,332; Air Canada, 34,117; H. E. Alexander, 7,382; Baldwin Travel Bureau, 99,676; D. A. Bamford, 2,801; W. C. Beck, 4,179; B. V. Bedore, 2,791; W. W. Bestwick, 4,189; F. J. Boyer, 4,091; P. R. Bliss, 2,598; B. T. S. Clarke, 4,379; W. Cornell, 10,274; L. H. Collins, 4,059; J. P. Cook, 2,618; T. P. Cooper-Slipper, 3,546; R. R. Coward, 5,435; N. Coxall, 2,862; L. M. Cranston, 2,741; P. M. Croghan, 2,792; R. L. Decent, 3,890; C. DeLorme, 4,855; D. P. Dempster, 5,599; J. P. Devine, 2,767; B. R. Dobson, 3,218; H. L. Duerr, 4,908; J. M. Eastwood, 3,057; R. W. Edmunds, 3,309; Fisher-Freemont Travel, Ltd., 11,726; W. A. Fowler, 4,070; R. Gibson, 2,548; T. R. Gilbert, 3,238; J. J. Graham, 2,668; J. A. Gregory, 4,460; R. Groves, 2,561; J. E. Harquail, 3,380; R. C. G. Hawker, 2,885; P. A. Head, 2,759; A. A. Higgins, 5,069; Holling Travel Service, 153,253; H. Kleifges, 6,099; P. Klopchic, 2,625; T. A. Lillico, 2,707; A. Lorenzini, 3,221; L. Lymburner, 7,353; C. B. MacConnell, 2,788; D. A. MacKay, 5,168; F. T. Marshall, 2,813; H. Martinsen, 3,376; C. McDonald, 3,440; P. McDonald, 2,561; J. R. McHattie, 2,776; A. McLean, 7,637; H. V. McMurray, 4,530; G. Milford, 3,119; Mississauga Travel Service, 44,060; R. A. Mitchell, 4,783; C. R. Muckleston, 4,817; H. R. Nellis, 7,873; J. H. Pazulla, 3,036; N. Probyn, 3,104; J. W. Ramsay, 3,381; F. M. Ruddy, 4,151; P. Samson, 3,970; W. R. Schulz, 7,377; D. L. Stevens, 2,794; E. J. Stone, 3,875; N. J. Sweetlove, 4,535; W. T. Thompson, 4,318; F. A. Venn, 3,060; E. Vita-Finzi, 5,674; W. F. Wehan, 2,547; J. Westcott, 2,834; P. W. Wilson, 2,983; P. A. York, 2,848;—Accounts under \$2,500, 340,996.... |  | 974,615 |
|---|--|---------|



## MINISTRY OF INDUSTRY AND TOURISM — Continued

## Materials, Supplies, etc. (\$5,482,510)

A. B. T. Hennix Reklamatelj, 12,189; Air Canada, 13,686; Amherstburg Rotary Club, 24,725; Apparel Manufacturers Association of Ontario, 33,214; Art & Design Studios, Ltd., 593,630; Baker Lovick BBDO, Ltd., 31,586; Beautiline Showcase Systems, 12,369; Bell Canada, 28,182; Henry Birks & Sons, Ltd., 17,644; Bratton, Crews, Cummings & Assoc., Ltd., 19,340; Burke International Research Corp., 10,897; Camp Associates, Advertising, Ltd., 1,429,278; Canadian Foreign Language Services, Ltd., 24,370; Canadian Kodak Sales, Ltd., 33,719; Canadian National Telecommunications, 13,142; City of London Real Estate Property Co., Ltd., 18,292; City of Westminster, 39,411; Craig Zeidler & Strong, 60,990; Croy Roy Distributors, Ltd., 10,792; Culvane-Fattori Assoc., Ltd., 10,512; Delphi Consulting, 11,000; Design Art Centre Co., Ltd., 13,729; Fashion Associates, 11,240; Foster Advertising, Ltd., 39,473; Four Seasons Motor Hotel, 17,544; Geron Associates, Ltd., 67,640; Fred Guthe, 10,237; Hall Photographic Supply, 10,453; International Business Machines Canada, Ltd., 26,322; Multiscreen Corporation, Ltd., 15,487; Improvement District of Sioux Narrows, 16,494; Kates, Peat, Marwick & Co., 30,953; Vernon Lang & Co., 10,232; David MacKay, Ltd., 24,783; Marshall Macklin Monaghan, 48,084; Ministry of Government Services, 231,856; Ministry of Natural Resources, 28,234; Ministry of Transportation & Communications, 13,319; Ministry of Treasury, Economics & Intergovernmental Affairs, 45,902; Modern Talking Picture, Service Inc., 45,729; Niagara Parks Commission, 16,733; North American Van Lines, 10,196; Olivetti Underwood, Ltd., 14,147; Osborne Northey & Associates, 23,000; Ports of Call International, 26,892; Probe Research Inc., 15,000; Proctor & Redfern, Ltd., 11,903; Project Planning Associates, Ltd., 10,187; Rea Express Canada, Ltd., 10,743; Receiver General of Canada, 150,164; Jan H. Reimers & Associates, 18,000; Reff Products, Ltd., 10,795; Rolph-McNally, Ltd., 13,028; P. S. Ross & Partners, 55,995; Royal York Hotel, 14,092; Robert Ryan Cinematography, 20,492; Scotts Industrial Directories, 10,288; Small Business Assistance Program, 22,500; Speed Decor, Ltd., 19,625; Staeger KG Raumtechnik, 16,719; Steelcase Canada, Ltd., 16,456; Stevens Donaldson Associates, Ltd., 25,353; Harold Symonds Associates Inc., 10,679; Herman Troschke KG, 15,998; Whyte-Hooke Papers, 11,636; Woods Gordon & Co., 17,027; Xerox of Canada, Ltd., 22,982; —Accounts under \$10,000, 1,773,511 . . . 5,540,820

## Less Refunds: Government of Canada:

|   |        |
|---|--------|
| re: Canadian Government Travel Bureau . . .                   | 65     |
| Convention & Tourist Bureau of Metropolitan Toronto . . . . . | 55     |
| Ontario Educational Communication Authority . . . . .         | 90     |
| Ontario Ski Resort Association . . . . .                      | 100    |
| Imperial Oil Limited:   |        |
| re: Small Business Assistance Program . . .                   | 58,000 |
|   | <hr/>  |
|   | 58,310 |

5,482,510

## Grants, Subsidies, etc., (\$2,457,194)

Ontario Research Foundation—for Industrial Research Services, 205,000; Foundation Research, 2,019,000. . . . .

2,224,000

## Regional Associations:

Algoma Regional Tourist Council, 7,500; Almaquin Highlands Regional Tourist Council, 7,500; Bay of Quinte Regional Tourist Council, 5,700; Capital Region Regional Tourist Council, 7,500; Essex-Kent Regional Tourist Council, 7,500; Golden Route-Highway 101 Regional Tourist Council, 4,071; Great Pine Ridge Regional Tourist Council, 7,500; Grey-Bruce Regional Tourist Council, 2,500; Haliburton Highlands Regional Tourist Council, 7,500; Highlands of Hastings Regional Tourist Council, 7,500; Huronia Tourist Association, 7,500; James Bay Frontier Regional Tourist Council, 7,160; Kawartha Tourist Association, 2,500; Kinniwabi Pines Regional Tourist Council, 3,135; Lake of the Woods Regional Tourist Council, 7,500; Lake Simcoe Tourist Association, 6,348;

## MINISTRY OF INDUSTRY AND TOURISM — Continued

|  |         |
|--|---------|
| Land O Lakes Regional Tourist Council, 6,059; Madawaski Valley Regional Tourist Council, 7,500; Manitoulin-Espanola Regional Tourist Council, 7,500; Metropolitan Toronto Regional Tourist Council, 7,500; Mid-Western Regional Tourist Council, 7,500; Muskoka Tourist Association, 7,500; Niagara Iroquois Tourist Association, 7,500; Nipissing Regional Tourist Council, 7,500; Patricia Regional Tourist Council, 7,500; Rainy River Regional Tourist Council, 4,937; Region Niagara Tourist Council, 7,500; Rideau Lakes-Thousand Islands Regional Tourist Council, 7,500; Georgian Bay-Parry Sound Regional Tourist Council, 7,500; Sarnia Lambton Regional Tourist Council, 7,500; Seaway Valley Regional Tourist Council, 5,423; Sudbury-French River Regional Tourist Council, 7,500; Superior-Northern Route Regional Tourist Council, 5,361; Upper Lake Superior Regional Tourist Council, 7,500; Upper Ottawa Valley Regional Tourist Council, 7,500..... | 233,194 |
|--|---------|

## Other (\$4,028,111)

## Per Diem Allowances (\$31,622):

|  |        |
|--|--------|
| J. M. Gillies, 2,000; Dr. W. R. Smithies, 16,650; C. H. Van Horne, 4,972; Dr. W. D. Wood, 8,000..... | 31,622 |
|--|--------|

## Foreign Service Allowances (\$180,072):

|  |         |
|--|---------|
| H. E. Alexander, 13,045; R. E. Austin, 7,529; D. A. Bamford, 8,682; J. F. Bolan, 9,504; W. Cornell, 7,029; L. M. Cranston, 8,869; H. G. Donaldson, 667; S. L. Edwards, 5,243; A. Emslie, 1,000; K. S. Fisher, 4,708; W. G. Foster, 6,164; R. Groves, 4,918; M. Jarvis, 1,241; R. LaPalme, 3,536; J. B. Lewis, 2,503; A. MacLean, 4,922; H. Martinsen, 10,906; G. Milford, 5,289; R. A. Mitchell, 9,401; B. E. Monette, 1,000; H. R. Nellis, 10,886; J. H. Pazulla, 1,298; A. A. Rowan-Legg, 831; P. Samson, 10,228; D. R. Spence, 2,287; R. H. Stapleford, 7,354; N. J. Sweetlove, 8,120; W. T. Thompson, 2,000; W. D. Timmerman, 4,447; E. Vita-Finzi, 13,355; D. R. Whaley, 3,110..... | 180,072 |
|--|---------|

## Ontario Place Corporation (\$3,816,417):

|   |           |
|---|-----------|
| Contribution to the Ontario Place Corporation to finance its operation..... | 1,633,417 |
| Disbursements—Development Program.....                                      | 2,183,000 |
|   | 3,816,417 |

## Ontario Development Corporation (\$9,372,500):

|   |           |
|---|-----------|
| Contribution to the Ontario Development Corporation to finance its operation..... | 2,118,084 |
| Other Transactions—Loan Forgiveness and Guarantees.....                           | 2,891,672 |
| Disbursements—Performance Loan Program.....                                       | 4,362,744 |
|   | 9,372,500 |

## Northern Ontario Development Corporation (\$1,625,401):

|  |           |
|--|-----------|
| Contribution to the Northern Ontario Development Corporation to finance its operation..... | 200,021   |
| Other Transactions—Loan Forgiveness.....   | 3,887     |
| Disbursements—Performance Loan Program.....  | 1,421,493 |
|  | 1,625,401 |

## Statutory

## Minister's Salary (\$15,000)

|   |        |
|---|--------|
| Hon. Claude F. Bennett..... January 15, 1973 to March 31, 1973..... | 3,123  |
| Hon. J. White..... April 1, 1972 to January 14, 1973.....           | 11,877 |
|   | 15,000 |

## Parliamentary Assistants' Salary (\$5,000)

|  |       |
|--|-------|
| R. Smith..... April 1, 1972 to October 17, 1972.....   | 2,739 |
| M. Reilly..... October 18, 1972 to March 31, 1973..... | 2,261 |
|  | 5,000 |

MINISTRY OF INDUSTRY AND TOURISM — Continued

Advances to the Ontario Development Corporation (\$10,205,134)

Disbursements:

|                              |           |
|------------------------------|-----------|
| Term Loan Program.....       | 9,945,134 |
| Northam Industrial Park..... | 260,000   |

10,205,134

Advances to the Northern Ontario Development Corporation (\$2,731,045)

Disbursements:

|                        |           |
|------------------------|-----------|
| Term Loan Program..... | 2,731,045 |
|------------------------|-----------|

2,731,045

Total Expenditure, Ministry of Industry and Tourism .....\$43,424,720



## MINISTRY OF LABOUR

Hon. Fern Guindon, Minister (Statutory, see page 92)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$7,275,423)

|   |                                     |           |  |
|---|-------------------------------------|-----------|--|
| D. Johnston . . . . .   | Deputy Minister . . . . .           | 40,249    |  |
| H. Dickie . . . . .   | Assistant Deputy Minister . . . . . | 34,322    |  |
| F. V. Boscarion, 25,441; J. H. Brown, 31,984; R. K. Cleverdon, 23,373; M. K. Dibble, 26,389; R. F. Egan, 25,815; D. E. Franks, 21,002; R. A. Furness, 26,087; C. G. Gibson, 22,038; D. J. Hawley, 20,586; L. Haywood, 20,902; P. A. Hess, 23,958; D. G. Hill, 32,025; J. M. Hopper, 22,302; M. E. Howard, 24,193; H. D. Howells, 22,302; D. E. Hushion, 30,382; D. F. Jones, 21,887; J. R. Kinley, 27,720; W. H. Lehman, 21,809; O. Mancini, 21,840; N. E. Mayne, 21,149; R. W. McPhee, 20,474; W. J. McGuire, 22,302; D. F. McLean, 20,505; J. McNair, 27,077; G. L. Oliver, 7,585; J. D. O'Shea, 26,002; G. W. T. Reed, 33,678; E. W. Scott, 20,549; V. E. Scott, 27,291; O. B. Shime, 25,909; T. R. Smith, 20,178; J. D. Speranzini, 23,683; G. F. Starr, 22,623; B. D. Stevens, 20,248; G. A. Webster, 20,211;—Other salaries and wages under \$20,000, 6,349,353 . . . . . |                                     | 7,275,423 |  |

## Employee Benefits (\$594,879)

|   |         |         |
|---|---------|---------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 65,027; Group Insurance, 18,934; Long Term Income Protection, 15,795; Ontario Health Insurance Plan, 102,202; Public Service Superannuation Fund, 353,963; Unemployment Insurance, 29,676 . . . . . | 585,597 |         |
| Workmen's Compensation Board . . . . .  | 9,282   |         |
|   |         | 594,879 |

## Travelling Expenses (\$561,358)

|  |  |         |
|--|--|---------|
| on. F. Guindon, 4,259; R. T. Addley, 2,837; Air Canada, 51,928; D. Anderson, 3,513; R. A. Auckland, 3,888; A. C. Axccl, 3,615; S. Billington, 3,374; C. Booth, 3,202; R. C. Cain, 2,889; M. D. Carpenter, 2,566; R. L. Charron, 3,065; W. A. Cheatham, 3,416; I. M. Childs, 4,188; V. Cormier, 2,775; C. Cotton, 2,519; R. D. Davidson, 3,891; R. W. Davis, 2,985; M. Desouza, 4,259; H. C. Draper, 2,921; J. Dunbar, 4,002; J. Dunklee, 3,063; G. L. Greenaway, 3,007; R. Gutray, 2,852; K. Hutton, 2,768; H. R. Illing, 3,236; C. W. John, 2,542; H. R. Jones, 2,754; W. O. Jucker, 2,695; M. Kibzey, 3,512; H. K. McKay, 2,593; D. A. McNabb, 2,770; J. A. Meadows, 2,624; A. A. Morrow, 3,141; O. R. Murphy, 2,557; M. F. Neave, 2,764; J. E. Normington, 2,867; R. M. Parry, 2,977; C. Robicheau, 3,115; N. Soady, 3,243; G. A. St. Michael, 2,957; I. E. Stairs, 4,288; J. C. Stewart, 3,712; G. Sylvester, 2,544; P. Wall, 2,649; D. Weir, 2,662;—Other accounts under \$2,500, 371,374 . . . . . |  | 561,358 |
|--|--|---------|

## Materials, Supplies, etc. (\$1,654,878)

|   |  |           |
|---|--|-----------|
| ster Barnard Associates, 12,000; J. D. Bell, 18,400; Bell Canada, 58,638; C N Telecommunications, 12,609; Davis Printing, 13,622; Fasken & Calvin, 13,021; Foster Advertising, 149,035; Wallace Fram, 10,009; Geron Associates, 18,047; O. Hodges, 19,280; International Business Machines, 27,542; McConnel Advertising Co., Ltd., 127,507; Ministry of Government Services, 156,790; Ministry of Treasury, Economics and Intergovernmental Affairs, 124,637; F. W. Murray, 13,600; Noble Scott Company, Ltd., 28,303; P. J. O'Keeffe, 18,240; Ontario Federation of Construction Associations, 19,109; The Receiver General of Canada, 161,939; J. E. C. Robinson, 14,840; P. S. Ross and Partners, 71,203; Royal York Hotel, 20,961; Sperry Rand Canada, Ltd., 14,501; Whyte-Hooke Papers, 17,665; Xerox of Canada, Ltd., 32,205;—Accounts under \$10,000, 481,175 . . . . . |  | 1,654,878 |
|---|--|-----------|

MINISTRY OF LABOUR — Continued

Grants, Subsidies, etc. (\$19,166)

|   |        |
|---|--------|
| Research Grants:  |        |
| Queen's University, Kingston, 12,000;—Accounts under \$10,000, 3,000..... | 15,000 |
| Blind Workmen's Compensation:   |        |
| Workmen's Compensation Board of Ontario.....                              | 4,166  |

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|   |                    |
|---|--------------------|
| Hon. Fern Guindon.....                            | 15,000             |
| Total.....  | 10,120,704         |
| Less:   |                    |
| Recoveries from other Ministries                  |                    |
| Ministry of Consumer and Commercial Relations...  | 48,159             |
| Ministry of Colleges and Universities.....        | 66,201             |
| Ministry of Community and Social Services.....    | 113                |
| Less:   |                    |
| Refunds of Expenditures.....                      | 13,753             |
| <b>Total Expenditure, Ministry of Labour.....</b> | <b>\$9,992,478</b> |

## MINISTRY OF NATURAL RESOURCES

Hon. Leo Bernier, Minister (Statutory, see page 100)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$64,940,930)

|  |                      |        |  |            |
|--|----------------------|--------|--|------------|
| W. Q. Macnee.....  | Deputy Minister..... | 43,552 |  |            |
| L. M. Affleck, 20,858; E. F. Anderson, 25,184; W. P. Armes, 21,064; G. C. Armstrong, 21,632; J. S. Ball, 22,347; C. M. Barrett, 23,455; J. Barron, 25,825; R. A. Baxter, 22,704; A. H. Berst, 22,119; M. J. Brubacher, 20,093; R. J. Bugar, 21,060; D. Burger, 22,000; R. E. Burns, 20,152; D. H. Burton, 22,585; W. H. Charlton, 22,664; R. M. Christie, 20,483; W. J. Christie, 21,920; W. B. Clarke, 22,158; S. W. Clarkson, 10,142; W. G. Cleaveley, 27,022; D. R. Cochran, 20,729; R. G. Code, 27,831; P. J. Colby, 20,428; T. C. Cooke, 22,171; J. C. Davies, 23,200; H. F. Davis, 29,399; A. Dechtiarenko, 20,015; R. M. Dixon, 26,678; D. P. Douglass, 43,183; D. P. Drysdale, 22,774; L. H. Eckel, 26,633; H. B. Farrant, 24,851; G. H. Ferguson, 28,026; S. A. Ferguson, 23,371; U. W. Fiskar, 21,446; W. T. Foster, 34,644; J. M. Fraser, 22,158; D. E. Gage, 21,762; R. H. Galway, 20,166; J. W. Giles, 36,061; A. C. Goddard, 27,956; A. G. Gordon, 23,079; W. R. Grinnell, 22,158; G. R. Guillet, 27,051; F. L. Hall, 22,158; R. H. Hambly, 22,743; G. A. Hamilton, 24,681; S. R. Hamilton, 20,858; W. R. Henson, 30,616; A. J. Herridge, 36,061; Q. Hess, 22,119; D. F. Hewitt, 23,455; W. A. Hoffman, 22,865; T. W. Hueston, 22,664; J. D. Hughes, 21,881; J. M. Hughes, 24,015; R. W. Hummel, 22,158; R. S. Hyslop, 34,064; K. Irizawa, 25,349; A. B. Jackson, 24,858; W. E. Jenns, 22,079; J. R. Keddie, 20,483; J. W. Keenan, 26,061; H. C. Larsson, 21,529; A. H. Lawrie, 21,762; B. C. Lee, 23,975; K. H. Loftus, 22,743; J. W. Lockwood, 34,247; G. M. Longley, 22,266; H. G. Lumsden, 22,902; R. R. MacBean, 30,758; I. C. MacNabb, 24,635; N. V. Martin, 23,499; W. G. Maslen, 24,435; E. E. Matten, 22,849; A. M. McCombie, 21,762; G. A. McCormack, 22,664; J. F. McFarland, 28,148; W. V. McKnight, 20,617; D. N. McMullen, 22,320; V. G. Milne, 21,994; D. A. Moddle, 22,234; W. J. Morris, 21,303; R. E. Mullin, 23,499; J. W. Murray, 23,413; J. R. Oatway, 20,846; W. J. Obelnyski, 20,549; S. B. Panting, 23,679; N. D. Patrick, 25,414; A. H. Peacock, 28,088; D. M. Peacock, 28,038; W. E. Peters, 20,549; G. Pierpoint, 21,847; E. G. Pye, 28,067; F. L. Raymond, 21,762; L. Ringham, 34,310; J. D. Roseborough, 25,825; R. A. Ryder, 22,158; R. V. Scott, 22,086; F. E. Sider, 22,158; D. W. Simkin, 21,959; W. L. Sleeman, 24,109; R. O. Standfield, 21,762; J. M. Taylor, 40,136; W. A. Thurston, 20,177; W. D. Tieman, 22,583; K. B. Turner, 22,158; F. A. Walden, 25,825; A. E. Walroth, 22,039; L. Zsuffa, 21,669;—Other salaries and wages under \$20,000, 62,245,626. |                      |        |  | 64,940,930 |

## Employee Benefits (\$4,279,765)

|   |           |
|---|-----------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 730,463; Group Insurance, 129,279; Long Term Income Protection, 79,352; Ontario Health Insurance Plan, 714,963; Public Service Superannuation Fund, 1,996,142; Unemployment Insurance, 305,253..... | 3,955,452 |
| Payments to Workmen's Compensation Board.....   | 324,313   |
|   | 4,279,765 |

## Travelling Expenses (\$2,497,977)

|   |  |
|---|--|
| Hon. L. Bernier, 4,899; Air Canada, 74,338; M. S. Altan, 5,137; P. E. Anslow, 2,784; G. C. Armstrong, 2,516; D. Bates, 2,915; J. Bingley, 2,697; H. J. Bone, 2,913; R. V. Brady, 2,822; F. W. Breaks, 2,739; W. D. Brittain, 3,185; G. Brown, 2,626; M. J. Brubacher, 2,550; R. J. Bugar, 3,917; J. Butts, 4,431; J. M. Byrne, 2,948; W. C. Calvert, 2,635; W. H. Cantelon, 3,587; J. Carswell, 3,457; K. J. Chambers, 2,544; W. R. Cowan, 4,482; G. E. Crewe, 2,977; W. C. Currie, 4,270; A. E. Danes, 2,632; W. L. Dixon, 2,827; D. Drysdale, 2,828; A. Dumas, 2,777; M. G. Elliott, 3,188; R. Elliott, 3,873; R. A. Ellis, 3,154; C. Emblin, 2,917; B. H. Feenstra, 4,607; F. Fischer-Jenssen, 2,617; J. F. Flowers, 2,548; W. H. Forman, 3,303; P. F. Forth, 3,838; D. R. |  |
|---|--|

## MINISTRY OF NATURAL RESOURCES — Continued

Fortner, 2,894; W. K. Fullerton, 2,609; D. J. Gawley, 2,673; J. F. Goodman, 4,344; W. R. Grinnell, 2,836; S. R. Hamilton, 2,598; P. Harkema, 3,449; W. Hendry, 4,303; A. J. Herridge, 3,068; A. S. Holder, 2,540; G. E. Holman, 2,677; T. W. Hueston, 4,143; J. M. Hughes, 3,860; R. W. Hummel, 3,040; K. K. Irizawa, 5,519; D. R. Johnston, 3,422; G. E. Jones, 2,908; R. J. Keir, 4,253; A. Kingerski, 4,501; C. Laramie, 2,789; I. C. Livingstone, 2,943; K. H. Loftus, 3,223; S. B. Lumbers, 3,168; D. E. Magee, 3,614; W. D. Mansell, 3,058; E. Markus, 2,724; E. B. May, 2,590; A. W. McClellan, 4,361; G. A. McCormack, 2,718; G. N. McGeachy, 2,534; J. R. McGinn, 2,711; R. J. Mennenga, 3,833; M. S. Millar, 2,811; R. Mitton, 3,484; R. M. Monzon, 2,862; W. J. Morris, 15,702; E. E. Multamaki, 2,715; D. J. Murray, 2,574; R. E. Murray, 3,301; J. M. Niels, 5,203; J. R. Oatway, 4,891; R. M. Odell, 3,629; M. V. Osborne, 3,177; W. J. Patterson, 2,549; J. E. Peden, 3,562; R. A. Quirt, 2,788; K. H. Reese, 3,119; L. W. Reid, 3,266; J. R. Rhodes, 2,559; D. E. Ridley, 4,405; R. A. Riley, 2,553; P. G. Rimmington, 2,896; F. C. Robinson, 2,613; J. B. Rorke, 3,552; R. A. Ryder, 2,856; R. W. Schillemore, 3,179; J. H. Scott, 2,622; G. D. Sealey, 3,011; D. Selby, 3,052; J. R. Sloan, 4,117; G. R. Spangler, 2,638; G. T. Stevens, 2,813; W. C. Stevens, 3,294; A. R. Taylor, 3,983; G. E. Thomas, 3,854; R. T. Thomson, 2,660; A. J. Tracy, 2,891; T. Tworzyanski, 2,581; U. J. Vagners, 5,322; H. Weir, 2,815; E. G. Wilson, 2,629; E. F. Wolters, 2,796; J. Wood, 6,193; J. M. Wuite, 2,925; P. Wyatt, 3,439; —Accounts under \$2,500, 2,049,715.....

2,497,977

## Materials, Supplies, etc. (\$44,711,153)

A. & F. Gift and Souvenir Co., Ltd., 11,478; Donald Abernethy, Earl Craig, John Craig, John Whyte, 105,000; Abitibi Paper Company, Ltd., 502,098; Abso Blue Prints, Ltd., 12,134; Acklands, Ltd., 58,960; Acme Fish Net and Twine Co., 23,648; Acme Planing Mills, Ltd., 14,515; Adams Trucking, 52,266; D. F. Adamus, 10,266; Addressograph-Multigraph of Canada, Ltd., 11,537; Aero Trades Helicopters, 25,899; Agnico Mines, Ltd., 10,097; Airborne Electronics, Ltd., 17,131; Leo Alarie & Sons, Ltd., 71,101; Don Alexander, 24,590; Algoma Land & Timber Co., Ltd., 28,000; Alkaye Grocery, Ltd., 11,304; Allan's Hardware, 14,349; Allied Chemical Canada, Ltd., 67,770; Robert Allworth, Ltd., 24,625; Amax Explorations, Inc., 15,797; Amax Potash, Ltd., 17,292; American Can of Canada, Ltd., 10,697; American Motors (Canada), Ltd., 26,209; Robert L. Andrew, Jean Andrew, 15,500; George Angus (Canada), Ltd., 125,429; Armco Drainage & Metal Products of Canada, Ltd., 35,011; George Armstrong Co., Ltd., 10,587; Vernon Armstrong (Fort Frances), Ltd., 23,067; Arnott Construction, Ltd., 22,159; William John Atcheson, 74,000; Grace Lillian Atcheson, 15,500; Atco Quebec, Ltee., 17,439; Atkinson's Service Garage & Auto Supplies, 16,620; Austin Airways, Ltd., 26,515; B. & J. Equipment Rentals, 49,073; BP Canada, Ltd., 60,196; Stanley C. Bacon & Frank J. Moore, 125,000; Shirley Barker, 12,500; J. D. Barnes, Ltd., 10,837; Bausch & Lomb Optical Co., Ltd., 18,856; Baywood Marine, Ltd., 10,309; Keith I. Beacom, 33,564; Anthony H. Beale & Catherine J. Beale, 76,515; K. J. Beamish Construction Co., Ltd., 15,743; Jim Bean, 18,169; Robert W. Beattie, 59,560; Beaver Construction, 26,063; Beaver Lumber Co., Ltd., 79,867; Belisle Trac Sales, Ltd., 14,837; Bell & Howell Canada, Ltd., 14,016; Bell Canada, 597,962; Bemac Protective Coatings, Ltd., 13,872; William A. Beninger, 22,496; Bennett & Wright (Eastern), Ltd., 26,692; Walter Bernat & Dorothy E. Bernat, 15,009; Gottfried Berrang & Gertraud Berrang, 73,100; Bert's Auto Supply, Ltd., 15,945; Lorene Vera Bickle, 15,500; Cameron Bimm Leasing, Ltd., 12,077; H. Curry Bishop, 16,747; Christine Blacha, Renate Staroste, Richard Blacha, 13,950; Black Bay Contracting & Enterprises, Ltd., 54,002; George W. Black & Elena G. Black, 57,500; Edgar J. Blackmore & Gladys E. Blackmore, 17,545; Frederick M. Blackwell & Thelma L. Blackwell, 10,000; A. L. Blair Construction, Ltd., 14,491; Blair & Spencer Contractors, 19,268; David Bobb, 22,200; Dmytro Bodnaruk & Marko Kolodij, 19,000; Joseph Bogdan, 36,286; William E. Bolan, 10,638; Lloyd George Boland & Perle Margaret Boland, 18,375; Bombaire Services, 12,678; Bombardier (Ontario), Ltd., 45,652; Thomas Bonar & Co. (Canada), Ltd., 10,965; E. Bondy Excavating & Trucking, Ltd., 15,538; Harold Booth, 11,300; Millicent H. Booz, 19,500; Boston Bros., Ltd., 40,580; P. Boutin Co., Ltd., 34,164; Bracken Lee, Ltd., 24,568; John Bradbury, 24,911; Howard Braden & Sadie Braden, 19,100; E. G. Bradley & Associates, 29,393; R. E. Brannan Co., Ltd., 19,209; Breadner Co., Ltd., 18,224; George Milton Brett & Annie May Brett, 76,500; Irene Brillinger,



## MINISTRY OF NATURAL RESOURCES — Continued

14,000; J. A. Brisson & Sons, Ltd., 19,249; Brockville Chemical Industries, Ltd., 19,233; Brooklin Concrete Products, Ltd., 17,916; H. J. Brooks, 19,935; Robert Brough & Margaret M. Brough, 10,000; J. A. Brouillard, Ltd., 39,385; Brouzes Equipment, Ltd., 11,499; Cecil E. Brown & Edith M. Brown, 21,975; Howard John Brown & Margaret May Alice Brown, 79,500; Vallance Brown & Co., Ltd., 13,882; Herbert E. Brumm, 60,984; Mary Agnes Bryan, 13,500; Budget Car Rentals Toronto, Ltd., 34,920; Budget Rent A Car of Thunder Bay, 14,802; Harold Bailey Burkholder, Nora Alton Burkholder, George Alton Burkholder, 483,566; Burns Foods, Ltd., 29,820; M. R. Byrne & Associates, Ltd., 16,358; Cambrian Ford Sales, Ltd., 18,421; Cameron's Dairy, 11,174; Camp Associates Advertising, Ltd., 56,137; Grant Campbell of Chapleau, Ltd., 35,573; Camroy Construction, Ltd., 31,631; Canada Packers, Ltd., 83,766; Canadian Forestry Equipment Co., 24,904; Canadian General Electric Co., Ltd., 33,658; Canadian Industries, Ltd., 38,767; Canadian Johns-Manville Co., Ltd., 26,424; Canadian Kodak Sales, Ltd., 32,145; Canadian Laboratory Supplies, Ltd., 16,566; Canadian Motorola Electronics Co., 65,253; Canadian National Railways, 246,532; Canadian Oxygen, Ltd., 10,016; Canadian Pacific Railway Co., 99,525; Canadian Propane Gas & Oil, Ltd., 14,204; Canadian Scale Co., Ltd., 10,286; Canam Oil Services, 12,820; Capital Air Surveys, Ltd., 64,282; Caravelle Mines, Ltd., 12,655; William Duncan Cardiff, 19,500; Carling Copper Mines, Ltd., 19,828; Ernest Howard Carr & Mary Geraldine Carr, 13,500; Dorothy Carter, 78,000; Antoni H. Cassel, 61,000; Ernest Chadwick & Bessie Chadwick, 15,000; Champlain Ready Mix Concrete, Ltd., 11,226; Chapleau Lumber Co., Ltd., 19,393; James Ewart Charters, 16,250; Alexander Chartier & Reginald Roles, 42,000; Walter Chemij and Annie Chemij, 40,000; Chemonics Industries (Canada), Ltd., 88,357; Chesterville Mines, Ltd., 13,781; Chisamore's Plumbing & Heating, 11,234; W. Graham Christie, 38,946; Chrysler Canada, Ltd., 119,365; Clarm-Aire, Ltd., 10,427; Clouthier Industrial Equipment, Ltd., 50,688; Jon Coady & Patricia Coady, 21,000; Cochenour Willans Gold Mines, Ltd., 43,794; Cochran-Dunlop Hardware, Ltd., 85,099; Cockburn and Archer, Ltd., 10,568; Charles W. Collins Stores, Ltd., 10,918; The Colonial Homes, Ltd., 21,468; Communications-6, Inc., 59,579; Community Well Drilling, 11,681; Complian Research Associates, Ltd., 25,436; Computing Devices of Canada, Ltd., 39,364; Conair Aviation, Ltd., 12,457; Conklin Lumber Co., Ltd., 21,725; Roy F. Conn & Vivian J. Conn, 20,400; Connelly Motors, 43,087; Connor Sand and Gravel, 11,016; Consolidated-Bathurst Packaging, Ltd., 13,778; Consumers' Trading Co., 14,957; Allan G. Cook, Ltd., 14,299; Cooper & Beatty, Ltd., 29,495; Cooper's Crane Rental, Ltd., 11,686; Elizabeth J. Corbett, 30,000; Cornwall Gravel Co., Ltd., 18,883; Ministry of Correctional Services—Guelph Correctional Centre, 93,678; Millbrook Correctional Centre, 35,538; Teresa Coughlin, 35,000; Frank S. Coyle, Ltd., 45,015; McLeod A. Craig, 62,500; Crane Supply, 41,579; Crown Assets Disposal Corporation, 51,400; Croy-Roy Distributors, Ltd., 89,423; Cruickshank Construction, Ltd., 15,739; Howard Randall Crumpelt & Lillian Bernard Crumpelt, 11,500; Edward James Currie & Jessie Margaret Currie, 190,000; Richard M. Currie & Catherine Currie, 62,500; Czechoslovak Pentacostal Camp, 14,500; D.V.L.A. & Kenneth H. Teed, 114,650; Carman Shepherd Dale, 38,000; B. R. Davidson Construction, 30,907; J. D. Dearden & Stanton Dearden, 23,291; John Deere, Ltd., 133,226; De Havilland Aircraft of Canada, Ltd., 19,500; Dellelce Construction & Equipment, 23,004; A. Demaline, 13,000; John Detta, 11,500; Devlin Timber Co., Ltd., 98,034; Diesel Equipment, Ltd., 108,771; George L. Dillon Co., Ltd., 14,306; M. M. Dillon, Ltd., 15,315; J. & J. Dineley, Ltd., 15,745; Disher-Farrand, Ltd., 12,782; Dobson Estate, 25,000; Dominion Chain Co., Ltd., 16,871; Dominion Helicopters, Ltd., 289,067; Dominion Soil Investigation, Ltd., 12,857; Dominion Textile, Ltd., 19,088; Domtar Packaging, Ltd., 12,812; Harry G. Donaldson & Sheila E. Donaldson, 35,000; James Vincent Donoghue & Betty Marion Donoghue, 14,462; Ken Dooley Bulldozing, 40,360; D. Dostie, 17,041; Dow Chemical of Canada, Ltd., 32,947; Downie Advertising, Ltd., 13,502; Doris Drinkle, 17,900; Cedric Emerson Dryden & Lloyd Robert Dryden, 62,500; Dryden Paper Co., Ltd., 50,959; Alphonse Duchscher, 54,925; Duke Lawn Equipment, Ltd., 19,063; Harold E. Dukelow & Madeleine Dukelow, 50,500; Dupuis Bros. Logging, Ltd., 10,290; Durham Stone & Paving, Ltd., 13,915; Earl Falls Contracting, Ltd., 12,041; Charles Harry East & Maureen East, 18,000; The T. Eaton Company, Ltd., 12,673; Eaton Yale, Ltd., 12,463; The E. B. Eddy Co., 14,008; Edgerton Fuels, 10,496; Albert Edwards & Mabel Edwards, 22,500; Edwards Hardware, 10,036; The Electric & Gas Welding (Ontario), Ltd., 10,103; Electro Sonic Industrial Sales (Toronto), Ltd., 18,072; Elliot Lake Centre for Continuing Education, 20,194;

## MINISTRY OF NATURAL RESOURCES — Continued

Lyman Elliott & Clayton Elliott, 125,000; Elliott & Parr, Ltd., 49,708; George Henry Elms, 10,008; Emco, Ltd., 17,244; The Empire Shirt Mfg. Co., Ltd., 25,692; Endleman, Holder & Wallace, 53,010; Entire Reproductions, 12,388; Ministry of the Environment, 409,554; Evans Lumber & Builders Supply, Ltd., 11,043; Evergreen Enterprises, 11,085; Exequire Aviation, Ltd., 79,029; Extender Minerals of Canada, Ltd., 20,000; Fabris Lumber, Ltd., 10,472; Fairway Store, 10,012; Fallis & Fallis, 88,579; Ferroclad Fishery, Ltd., 13,925; Field Aviation Co., Ltd., 69,004; Joseph Anthony Firavicius, 14,400; Fisher Scientific Co., Ltd., 11,831; Forbes Building Materials, Ltd., 41,344; Ford Motor Company of Canada, Ltd., 311,654; Charles D. Foster & Jean Foster, 14,500; L. B. Foster Co., 28,961; Fowler Construction Co., Ltd., 60,379; Percy Freedman, 66,556; Roy Freeman, 15,000; Frost Steel & Wire Co., Ltd., 38,484; Annie Galaher, 17,750; Gamble-Robinson, Ltd., 29,648; Gateway Building & Supply, Ltd., 10,648; Gem Air, Ltd., 23,684; Gem-Can Land Development, Ltd., 26,550; General Airspray, Ltd., 45,915; General Motors of Canada, Ltd., 201,203; Georgian Bay Airways, Ltd., 14,816; Georgian Bay Plumbing, Heating & Wiring, Ltd., 29,109; Gestetner (Canada), Ltd., 25,148; Diane Giangrande, 45,000; Harry A. Gibson & Helen Gibson, 12,000; Gibson Motors (1962), Ltd., 45,138; Winford Gibson, 28,500; W. S. Gibson & Sons, Ltd., 20,252; Elmer A. Gilray & Isabel M. Gilray, 21,600; F. A. Gomoll & Sons, Ltd., 10,401; Goodberry Well Drilling, Ltd., 10,869; Ronald Goodhand, 12,852; B. F. Goodrich Canada, Ltd., 96,688; Ted Gordon, 30,210; Gordon's Saw Shop, 15,183; Gorries National Leasing, Ltd., 64,183; The Gosselin Lumber Co., Ltd., 12,380; David F. Gottron, 36,000; Goulard Lumber (1962), Ltd., 45,475; Ministry of Government Services, 518,904; Howard M. Graham, 22,837; Grand & Toy, Ltd., 32,705; Stanley A. Grant, Ltd., 13,810; Violet J. Gray, 38,500; Great Lakes Helicopters, Ltd., 28,521; The Great Lakes Paper Co., Ltd., 102,890; Charles Gress, 25,500; Herman E. Griesbach & Norman Griesbach, 42,500; Groom-Callaghan Supply Co., Ltd., 10,818; Gulf Oil Canada, Ltd., 884,883; Herbert Hagan, 46,000; Haida Helicopters, Ltd., 22,265; Charles Stanley Haines & John Carman Haines, 13,500; Eero Halinen, 10,682; Hall Photographic Supply, Ltd., 74,661; Hamilton Carhartt Manufacturing, Ltd., 16,699; Harley's Supermarket (1962), Ltd., 14,205; Molly Harris, 24,000; Florence May Hastings, 11,250; Hawker Siddeley Canada, Ltd., 21,263; Hearst Lumber Co., Ltd., 14,397; Helair, Ltd., 50,317; Kenneth I. Henderson & Wilma R. Henderson, 10,400; James Hepburn, 84,500; Hewett & Milne, 11,760; Martin Heynsbergen & Diane Heynsbergen, 60,000; Hicks & Lawrence, Ltd., 219,416; Higgs & Higgs, Ltd., 10,972; Highland Ford Sales, Ltd., 19,909; George O. Hill, Ltd., 40,942; Thomas Hilliard, 30,900; R. Hilton & Associates, 15,913; Hinterland Handcrafts, Ltd., 11,521; Hodden-Grey Mining & Explorations, Ltd., 10,432; Hodgins Lumber, Ltd., 10,696; Hoey & MacMillan, Ltd., 108,425; George A. Hoggart & Vietta Hoggart, 70,000; Alfred A. Hook & Iama C. Hook, 43,180; Hooker Air Service, Ltd., 22,928; Marion Hopkins, 152,609; Irene Hord, 10,500; Hough, Stansbury & Associates, Ltd., 36,888; Hudson Bay Exploration & Development Co., Ltd., 51,084; Hudson's Bay Company, 80,032; The Hughes-Owens Co., Ltd., 20,883; Madeline E. Humphreys, 12,000; Hunnisett & Edmonds, Ltd., 19,945; Huntsville Planing Mills, Ltd., 22,938; D. E. & J. C. Hutchison Contracting Co., Ltd., 77,746; Hydro-Electric Power Commission of Ontario, 365,981; International Business Machines Co., Ltd., 62,142; I.P.S. Engineering, Ltd., 26,464; Ignace Airways, Ltd., 16,638; Industrial Plastics & Sheet Metal Engineering, Ltd., 13,680; Intercontinental Maps & Charts, Ltd., 11,236; InterRoyal Corporation, Ltd., 19,275; International Harvester Co. of Canada, Ltd., 118,462; Interpretation Systems Inc., 14,250; Bruce J. A. Irwin, 70,000; Imperial Oil, Ltd., 353,670; J. & J. General Store, 10,691; Jacksic Brothers, 14,945; John E. Jackson, 21,574; Lydia Louise Jacques, 17,000; Fred Jamieson, 64,902; Bohuslav Jelinek & Jarmila Jelinek, 105,000; Lee Jennison, 33,515; H. V. Jewitt, 12,215; Johnson Electric Supply, 12,696; R. W. Kangas, Ltd., 112,094; Kantola Motors, Ltd., 12,688; Albert Kapush Contracting, Ltd., 178,362; Keewatin Hardware, Ltd., 11,142; Larry Kelly & Wayne Milne, 12,994; Kem-San, Ltd., 19,436; Kent Brothers, Ltd., 14,019; Kenting Aircraft, Ltd., 66,766; N. Robert Kerr, 55,000; Keuffel & Esser of Canada, Ltd., 40,177; Keyes Supply Co., Ltd., 23,501; Aart Keyzer & Nealtje Johanna Keyzer, 13,500; Kidd's Hardware, 12,511; Kimberly-Clark Pulp and Paper Co., Ltd., 63,284; E. G. King, 31,195; Gerhard Klinge & Sons, Ltd., 116,065; Knechtel Furniture, Ltd., 85,000; Nicholas Komar, Josephine Komar, Margarita Syrota, 39,000; Koval Brothers, Ltd., 13,548; L. & H. Motors, Ltd., 11,598; L. S. Equipment Co., 22,433; A. J. Labelle, 29,047; M. J. Labelle Co., Ltd., 265,447; Lacoste & Romberg, Inc., 12,625; Lakehead Culvert, Ltd., 14,953; Lakehead Motors,

## MINISTRY OF NATURAL RESOURCES — Continued

Ltd., 28,384; Lakehead University, 125,370; Lakeland Airways, Ltd., 11,957; Langridge, Ltd., 11,483; Wilfred N. Lawrence & Freda A. Lawrence, 22,500; Leblanc & Royle Communications Towers, Ltd., 24,360; Maurice Lecours, Ltd., 25,394; Jack Leheup & Marguerite Leheup, 26,232; A. Lerch, 24,500; Levitt-Safety, Ltd., 27,269; Samuel Peter Leyland & Betty Rose Leyland, 35,000; Miles Lilly, 42,500; Peter Limb & Violet Limb, 10,200; Limestone Quarries, Ltd., 10,396; Kathleen Limpede, 23,500; Lindstrom & Nilson, Ltd., 17,903; Link Lake, Ltd., 87,491; Linnenbank Leather Goods, Ltd., 29,363; Liskeard Construction, Ltd., 26,065; William R. Livingston, 51,000; Lockwood Survey Corp., Ltd., 64,642; Alfred Lougheed, 23,332; Violet May Lounsbury, 10,000; N. P. Lyndon, 13,296; MSA Canada, 11,676; MacDonald Ford Sales (Oshawa), Ltd., 31,436; MacDonalds Consolidated, Ltd., 15,549; L. MacDougall, 18,820; Mack MacKenzie Motors, Ltd., 10,571; John L. Mackle, 196,039; Dorothy MacLean, 12,000; E. Mainville, Ltd., 10,350; Mallory Battery Co. of Canada, Ltd., 10,544; Manitou Airways, Ltd., 24,324; Marentette Bros., Ltd., 261,468; Market Facts of Canada, Ltd., 38,000; Marshall Boston Iron Mines, Ltd., 15,890; Marshall Equipment, Ltd., 13,604; Marshall, Macklin, Monaghan, Ltd., 86,544; Martin Feed Mills, Ltd., 51,630; Garry Martin, 11,601; Ian Martin Associates, Ltd., 49,814; Norman W. Martin, 19,000; Massey-Ferguson Industries, Ltd., 11,713; L. U. Maughan, 11,788; Donald K. Maynard, 12,695; M. J. McAlpine, Ltd., 12,500; D. S. McArthur Contracting, Ltd., 153,119; James Harold McAteer & Irene McAteer, 34,615; Laura McCallum, 22,000; McConnell Advertising Co., Ltd., 12,632; William G. McConocha & Virginia McConocha, 10,000; Ellis McCormick, Peregrine McCormick, Ina McCormick, Nellie McCormick, 100,000; J. E. McCutcheon, Ltd., 13,681; C. A. McDowell, Ltd., 19,263; H. J. McFarland Construction Co., Ltd., 31,013; Bruce E. McGaw & Margaret H. McGaw, 25,000; John McGuire & Patricia F. McGuire, 48,000; Boyd McLaine & Ruby L. McLaine, 49,000; James Donald McLean & Eileen McLean, 36,000; Joseph McLellan & Florine McLellan, 13,500; A. B. McLennan, 23,113; George Edward McMaster, 23,835; Arthur E. McNicol & Winnifred McNicol, 20,000; George McQueen & Pearl McQueen, 119,960; McQueen Marine, Ltd., 14,645; McRae Custom Colour Laboratories, Ltd., 13,312; James John McRae & Mary Leonora McRae, 278,000; Mary Levina Meadows & James Floyd Meadows, 14,340; Horace F. Medland & Edith M. Medland, 280,487; Vincent Metcalf, 12,690; Murray Meyers, 32,265; Midland Planing Mills, Ltd., 11,577; Midwest Airlines, 27,110; Mill Stream Developments, Ltd., 268,391; Millardair, Ltd., 37,062; Lawrence A. Miller, 10,125; McLay Miller, 18,000; Miller Paving, Ltd., 30,130; Mills & Mills, 170,000; Minnesota Mining & Manufacturing of Canada, Ltd., 56,214; John Misener Marine Equipment, Ltd., 11,225; Moldex, Ltd., 11,317; Ken Monaghan Cont. & Ex., 10,937; Monroe, 10,580; Alex J. Morris & Madell V. Morris, 13,200; Clive Murdock Morris, 11,400; Morsan Chemicals & Sanitation, 14,369; Thomas Laverne Morwood & Rebecca May Morwood, 15,000; Evelyn Mossdrop, 56,000; E. R. Mound, 30,577; S. W. Mound, 29,160; Ralph Mulligan & Andree Mulligan, 22,780; Mel Murdoch, Ltd., 44,749; Fred Murphy (Pembroke), Ltd., 21,674; Murritt Business Machines, 15,171; Henry Nageleisen, 16,500; Mary Nageleisen, 11,600; Napier-Reid, Ltd., 25,636; National Airmotive, Inc., 14,724; National Cash Register Co. of Canada, Ltd., 43,757; National Grocers Co., Ltd., 52,401; National Heritage, Ltd., 474,583; Bill Nelson Equipment Rentals, 10,125; Louis Nelson, 45,500; Newmont Mining Corporation of Canada, Ltd., 20,407; Niagara Chemicals, 30,725; Niagara Helicopters, Ltd., 17,389; Nor-Ont Supply, Ltd., 24,149; Noranda Exploration Co., Ltd., 11,973; Noranda Mines, Ltd., 90,341; Noraud Investments, 16,600; Norcanair, 23,537; Norhim Crushing, Ltd., 10,000; North American Lumber, Ltd., 10,323; North Rock Explorations, Ltd., 15,000; North Star Plumbing, Ltd., 22,047; Northern Canada Supply, Ltd., 43,001; Northern Electric Co., Ltd., 17,787; Northern Engineering & Supply Co., Ltd., 25,633; Northern Pinewoods, Ltd., 11,753; Northwestern Flying Services, Ltd., 10,595; Norway Timber, Ltd., 10,140; Melvin Nutt, 13,758; Nuttall's Charter Service, 10,249; Oak Lea Holdings, Ltd. & Leslie Jamieson, 34,720; Oakland Mercury Sales, Ltd., 13,363; Charles P. O'Dale, 12,705; Arthur Leonard O'Donnell, 40,500; Office Assistance Diversified, 17,139; Office Overload Co., Ltd., 140,569; Office Specialty, Ltd., 19,291; Mary Eileen O'Hara, 11,000; Ohio Aviation Co., 12,812; Okerlund Enterprises, Ltd., 23,165; Olivetti Canada, Ltd., 74,256; Gerhard Olma & Edith Olma, 24,500; On-Air, Ltd., 34,052; Onakawana Development, Ltd., 101,192; Ontario Central Airlines, Ltd., 33,632; Ontario Culvert & Metal Products, Ltd., 14,090; Ontario-Minnesota Pulp & Paper Co., Ltd., 46,940; Ontario Northern Airways, Ltd., 43,460; Opeongo Forestry Service, 11,153; Orillia Air Services, Ltd., 30,883; Regional Municipality of Ottawa-



## MINISTRY OF NATURAL RESOURCES — Continued

Carleton, 55,455; Simon Ouellette Contracting Co., Ltd., 37,023; Outdoor Outfits, Ltd., 23,842; PL Building Centre-Lakefield, 11,018; Pacific Prefab Homes & Cottages, Ltd., 70,202; Albert Pacione, 11,000; Wilfrid Paiement, 289,236; Alex N. Palmer, 25,591; Palmers Plumbing Supply, 20,184; Fred Palson, 14,357; Paragon Industrial Photographic Reproductions, Ltd., 26,302; William Donald Parks & Marilyn Ann Parks, 36,000; Edna Parrington, 12,000; Parry Sound Auto Parts Co., Ltd., 12,428; Parvus Mines, Ltd., 10,198; Albert Paulsen, 13,500; L. J. Pecarskie, 10,704; The Pedlar People, Ltd., 12,178; Township of Pelee, 13,018; Albert Pelzer & Dorothea Pelzer, 68,300; Permanent Concrete, Ltd., 10,223; Peterborough Post Card Co., Ltd., 11,907; Ernest Peters, 15,658; C. W. Peterson, 10,397; Petrofina Canada, Ltd., 29,894; Phillips, Wilson & Milton, 15,532; Pianosi's Foods, Ltd., 46,026; John G. Pierce, 32,691; William D'arcy Pierce, 40,000; Pigott Project Management, 1,198,016; Edwin Pilgrim, 11,482; Pitney-Bowes of Canada, Ltd., 10,763; Yolanda B. Plamon & Don Plamon, 21,500; Pleasant Bay Bible Conference Grounds, Inc., 48,600; Wm. Pollock & Son, Ltd., 30,533; George J. Porter & Bertha L. Porter, 20,000; Robert D. Potthoff, 11,800; Gaston H. Poulin Contractor, Ltd., 11,896; Proctor & Redfern Group, 17,334; Project Planning Associates, Ltd., 105,047; Photo Explorations & Holdings, Inc., 17,022; Franklin Prouse Motors, 11,575; Public Utilities—Sundry, 175,313; Pye Electronics, Ltd., 13,000; Quetico Centre, 13,816; Rainy Lake Airways, Ltd., 11,684; Eric Rasinah, 15,673; Receiver General of Canada—Department of Energy, Mines & Resources, 67,994; —Department of Environment, 32,596; —Postage, 186,664; Red Lake Food Market, 17,650; Red & White Foodland, 15,272; Reed Shaw Osler, Ltd., 25,855; Rheem Canada, Ltd., 10,103; E. S. & A. Robinson (Canada), Ltd., 22,901; Albert Russell Roberts, 21,700; Rob's Shell Service, 14,442; Rody, Boyd and Meisner, 70,758; Rogerson Lumber Co., Ltd., 40,685; Roman Catholic Episcopal Corporation, 65,935; Donald Rombough & Margaret Rombough, 34,000; W. Rose & Sons, 10,580; Gilles Rousseau Lumber, Ltd., 14,596; Routly & Phillips, Ltd., 19,354; The Royal Canadian Geographical Society, 10,395; Royel Paving, Ltd., 18,553; Julian Rubin, 33,279; Rudolph-McChesney Lumber Co., Ltd., 17,988; Rutherford Photo, Ltd., 54,147; Carol S. Rutledge, Marvin R. Schermerhorn & Alice H. Schermerhorn, 19,000; SDL Construction (Ontario), Ltd., 20,039; Richard Sabourin, 12,000; Safety Supply Co., 54,588; Kenneth B. Sargeant & Dale W. Sargeant, 42,500; The Sargeant Co., Ltd., 11,685; Lawrence Sax, Albert Harris, Murray Levy, 205,000; Wilfred W. Schreiber & John E. M. Northwood, 40,000; Seeley & Arnill Construction, Ltd., 41,656; Severn Enterprises, Ltd., 32,281; Shamrock Peat Moss Farm, 10,945; Clarence Shanks & Pearl Shanks, 11,503; Herb Shaw & Sons, Ltd., 12,210; Shell Canada, Ltd., 104,806; Charlotte Sherwood & Eileen Armstrong, 12,500; Estate of Charles Shields, 445,000; B. & F. Shier, 11,808; Shipleys (Forest), Ltd., 10,965; Howard A. Shortt & Stanley B. Shortt, 48,000; Sillman Co. (Northern), Ltd., 12,530; Simcoe Timber Lands, Ltd., 490,000; Simpsons-Sears, Ltd., 11,499; Skyrotors, Ltd., 32,240; Slate Falls Airways, Ltd., 25,168; Smith & Chapple, Ltd., 11,791; Lewis H. Smith, 26,500; Reginald Smith, 230,000; Estate of Robert D. Smith, 94,200; Robert E. Smith & Elizabeth J. Smith, 11,300; Stanley L. Smith, 20,000; Walter Smith & Ethel Smith, 13,350; C. R. Snelgrove Co., Ltd., 11,082; Soo Mill & Lumber Co., Ltd., 17,313; Spadoni Bros., Ltd., 36,345; William Spence, 31,884; Spilsbury & Tindall Sales, Ltd., 25,257; Spramotor, Ltd., 19,643; Spruce Falls Power & Paper Co., Ltd., 91,842; Sta-Rite Industries of Canada, Ltd., 12,417; Mary Steele, 11,506; Marly Steil, 18,000; D. Stein Construction Co., Ltd., 133,113; L. P. Stidwill, 17,589; Melville Kirby Stinson & Laura E. C. Stinson, 33,000; House of Stone, 23,637; Elizabeth A. M. Stonehouse, 16,000; Robert William Storey, 100,000; Roy E. Storey & Mabel Storey, 15,250; William S. Storey, 12,500; G. K. Stringer, Ltd., 13,612; Strong, Moorehead & Sigbsby, Ltd., 70,556; Oscar Styffe, Ltd., 19,764; Sun Oil Co., Ltd., 19,618; Superior Airways, Ltd., 37,608; Superior Propane, Ltd., 55,846; Survair, Ltd., 18,691; Sutcliffe Co., 53,730; George Swan Motors, Ltd., 10,967; Swanair, Ltd., 86,226; Percy Sweeney, 24,769; C. Szabo, 15,900; T. J. Welding, 43,888; Bert Taylor Construction, Ltd., 50,945; Teck Northern Roads, Ltd., 11,569; Ted's Hardware & Building Supplies, Ltd., 14,189; Telephone—Sundry, 162,948; G. Tempelman Trucking, 12,200; Charles Tennant & Co. (Canada), Ltd., 22,815; Texaco Canada, Ltd., 78,501; Ralph E. Thayer & Barbara Thayer, 29,200; Thessalon IGA, 14,174; Verna E. Thompson & Donald E. Thompson, 27,000; James Thordale & Grethe Thordale, 15,000; Thornhill Paving Co., Ltd., 14,737; Robert Wm. Throsel & Elizabeth Throsel, 20,000; Thunder Bay Welding & Supplies, Ltd., 55,033; Timm Enterprises, Ltd., 15,354; I. A. Todd, 32,500; Tomco Investments, Ltd., 117,967; Daniel Tomen, 35,000; B. Tompsett, 11,404; Charles Tooley, 19,648; Towland-Hewitson

## MINISTRY OF NATURAL RESOURCES — Continued

|   |            |
|---|------------|
| Construction, Ltd., 57,240; Transcontinental Timber Co., Ltd. & Levesque Group, 204,600; Ministry of Transportation and Communications, 2,940,555; Mathieu Tremblay, Claire Tremblay, Pauline Tremblay, Jeanne Tremblay, 55,000; Trilake Timber Co., Ltd., 11,766; Truck & Farm Supply, Ltd., 41,542; Tulloch Trucking, Ltd., 39,984; Arthur Clinton Turney & Beatrice I. Turney, 20,000; 24th International Geological Congress, Inc., 14,234; Roy Tyndall, 12,500; Lothar Tzeuchner, 13,000; Henry Clinton Unger & Mary Luella Unger, 12,500; United Aircraft of Canada, Ltd., 100,377; United Co-Operatives of Ontario, 16,231; United Van Lines (Canada), Ltd., 12,899; University of Guelph, 73,396; University of Toronto, 48,167; University of Toronto Press & Bookstores & Library, 12,698; Ustel Motor Sales, Ltd., 29,246; Emile A. Vaillancourt, Ltd., 50,208; Chester S. Van Wagner, 165,460; Vermeer of (Canada), Ltd., 32,168; Victor Comptometer, Ltd., 11,342; Viking Helicopters, Ltd., 188,089; Vulcan Machinery & Equipment, Ltd., 34,323; Albert Leon Waddell, 15,600; Norman Wade Co., Ltd., 20,120; Wajax Equipment, Ltd., 105,163; Frederick C. Walker, 70,000; W. D. Wall Electric, 13,294; Myrtle Walters, 34,408; Adrien M. Wammes, 13,231; Clifford J. Ward, 59,957; Robert J. Ward & Noreen L. Ward, 20,300; Village of Wasaga Beach, 10,990; Ina Watkins, 20,000; Weldwood of Canada, Ltd., 14,666; Nick Werenko, 12,910; Westeel-Rosco, Ltd., 53,096; Weyerhaeuser (Ontario), Ltd., 11,837; White Pine Construction, Ltd., 10,805; White River Air Services, Ltd., 42,466; Wilf's Sand & Gravel, 94,546; Wilkinson Foundry Facing & Supply Co., Ltd., 14,930; A. R. Williams Machinery Co., Ltd., 11,645; Doris Wilson, 49,700; Gordon Earl Wilson & Annie Wilson, 17,100; Wilson Motor Bodies, Ltd., 11,250; Wiltsie Truck Bodies, 15,524; The Winchester Press, Ltd., 15,084; Wiseway Home & Building Centre, 10,769; A. Wojcik, 10,524; G. H. Wood & Co., Ltd., 36,828; Wood-Mosaic (Canada), 15,825; Woods Bag & Canvas Co., Ltd., 40,790; Woolings Forest Products, Ltd., 11,267; Xerox of Canada, Ltd., 226,583; W. J. Yearly, 66,318; York Trading, Ltd., 14,121; Gordon Edward Ziegler, 12,600; Stephen Zysko Construction, Ltd., 115,540;—Other accounts under \$10,000, 8,078,570. | 44,711,153 |
|---|------------|

## Grants, Subsidies, etc. (\$22,784,035)

## Grants to Municipalities and Conservation Authorities:

## Municipalities:

|  |         |
|--|---------|
| Regional Municipality of York, 27,500; Counties—Lanark, 21,523; Simcoe, 41,727; Stormont, Dundas and Glengarry, 19,283; Towns—Bracebridge, 20,526; Cobalt, 10,904; Cochrane, 18,814; Collingwood, 22,650; Penetanguishene, 20,988; Townships—Elliot Lake, 18,021; Moore, 89,599; Orillia, 48,704; Sarnia, 31,767; Stanley, 11,744;—Grants under \$10,000, 177,007. | 580,757 |
|--|---------|

## Conservation Authorities:

|   |            |
|---|------------|
| Ausable-Bayfield, 198,900; Cataraqui Region, 114,238; Catfish Creek, 80,900; Central Lake Ontario, 130,143; Credit Valley, 554,780; Crowe Valley, 40,640; Ganaraska Region, 128,353; Grand River, 2,546,507; Halton Region, 1,287,435; Hamilton Region, 559,011; Junction Creek, 380,544; Kettle Creek, 140,916; Lakehead Region, 137,756; Long Point Region, 362,533; Lower Thames Valley, 176,354; Lower Trent Region, 68,495; Maitland Valley, 70,813; Mattagami Valley, 152,014; Metro Toronto & Region, 9,661,844; Mississippi Valley, 263,641; Moira River, 98,663; Napanee Region, 170,678; Niagara Peninsula, 521,663; North Grey Region, 297,502; Nottawasaga Valley, 178,202; Otonabee Region, 273,121; Prince Edward Region, 44,104; Raisin Region, 72,861; Rideau Valley, 225,794; Sauble Valley, 129,839; Saugeen Valley, 220,071; Sault Ste. Marie Region, 407,122; South Lake Simcoe, 221,402; South Nation River, 86,513; Sydenham Valley, 520,679; Upper Thames River, 353,924; Whitson Valley, 71,922;—Grants under \$10,000, 29,389. | 20,979,266 |
|   | 21,560,023 |

## MINISTRY OF NATURAL RESOURCES — Continued

## Annuities and Bonuses to Indians:

|   |           |           |
|---|-----------|-----------|
| Receiver General of Canada (Department of Indian Affairs and Northern Development)..... | 42,600    |           |
| Canadian Council of Resource and Environment Ministers.....                             | 81,144    |           |
| Nature Conservancy of Canada.....   | 10,000    |           |
| Ontario Forestry Association.....   | 12,500    |           |
| St. Clair Parkway Commission.....   | 1,037,622 |           |
| Payments of Wolf Bounty.....  | 26,946    |           |
| —Sundry grants under \$10,000.....  | 13,200    |           |
|   |           | 1,224,012 |

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|                       |        |
|-----------------------|--------|
| Hon. Leo Bernier..... | 15,000 |
|-----------------------|--------|

## Parliamentary Assistant's Salary (\$5,000)

|                       |       |
|-----------------------|-------|
| J. Rhodes, M.P.P..... | 5,000 |
|-----------------------|-------|

## Mine Rescue Stations

The Mining Act, R.S.O. 1970, Chap. 274, Sec. 171, Subs. 6

## Salaries:

|                       |         |
|-----------------------|---------|
| Sundry Employees..... | 118,305 |
|-----------------------|---------|

## Employee Benefits:

|  |       |
|--|-------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 805; Group Insurance, 563; Long Term Income Protection, 306; Ontario Hospital Insurance Plan, 1,125; Public Service Superannuation Fund, 5,761; Unemployment Insurance, 390..... | 8,950 |
|--|-------|

## Travelling Expenses:

|   |        |
|---|--------|
| G. G. McPhail, 4,666;—Accounts under \$2,500, 12,257..... | 16,923 |
|---|--------|

## Materials, Supplies, etc.:

|   |         |
|---|---------|
| Safety Supply Co., 55,232;—Accounts under \$10,000, 72,870..... | 128,102 |
|---|---------|

## Less:

|                             |     |         |
|-----------------------------|-----|---------|
| Sale of Handbooks.....      | 890 |         |
| Sale of Used Equipment..... | 460 |         |
|                             |     | 1,350   |
|                             |     | 126,752 |

|            |         |
|------------|---------|
| Total..... | 270,930 |
|------------|---------|

## Less:

|   |         |
|---|---------|
| Payment by Workmen's Compensation Board for Mining Industry.... | 189,046 |
|---|---------|

81,884

|                               |        |
|-------------------------------|--------|
| Balance to be reimbursed..... | 81,884 |
|-------------------------------|--------|

## MINISTRY OF NATURAL RESOURCES — Continued

## Loans to Commercial Fishermen

The Fisheries Loan Act, R.S.O. 1970, Chap. 175

(\$145,081)

## Commercial Fishermen:

Adrien Hubert Andre, 889; Glenn A. Archibald, 2,728; Ursula Archibald, 5,000; Baptiste Bigblood, 13; James Bigblood, 89; Sylvester Blackbird, 607; John Robert Boyd, 30; Beverley Keith Bressette, 2,374; Winsor Broadbent, 3,277; Gordon E. Brouillard, 394; Clarence Brusseau, 2,619; Edward Brusseau, 2,963; Eli Carpenter, 139; Percy Carpenter, 81; Paul Daudlin, 2,728; Lawrence Drouillard, 4,000; Isidore Durocher, 375; Stanley Durocher, 224; Alice Fisher, 36; Peter Fisher, 19; Bill Fisher, 2,137; William K. Gallie, James R. Gallie, Jane Gallie & Marlene Gallie, 4,858; George B. Garbutt, 294; Edna M. Hamilton, 5,000; James S. Hamilton, 1,174; Patrick J. Hamilton, 3,986; Clarence Henry, Sr., 48; John Henry, 24; Joe Hunter, 193; Armand Jacob, 1,000; Delmer Jubenville, 5,000; Melvin Jubenville, 5,000; Paul K. Jubenville, 5,000; Paul Kabestra, 170; Robert Kabestra, 624; Roger Keesick, 63; Adam Keewatin, 8; Andy Keewatin, 104; Ivy Keewatin, 149; Willie Keewatin, 169; Elsie Dora Kent, 126; Daniel Kokopenace, 11; Andrew Kulman, 730; Alfred J. Labute, 3,454; Francis L. Labute, 3,452; Gilbert Laforet, 1,993; Leonard Laforet, 12,972; Roland Laliberte, 87; Albert Land, 51; Tom Land, 168; Steve Loon, 13; Cornelius MacDonald, 3,076; Paul MacDonald, 4,000; Shirley MacDonald, 4,000; Harry Martindale, 146; Roy McDonald, 142; Roy McDonald, Chief of the Islington Band, 104; John Michaud, 65; Malvina Michaud, 618; Leo Monpetit, 73; Kenneth Muckle, 170; Mitchell Muckle, 1,080; Colin Paishk, 10; Mary Papasay, 145; Allan Paypom, 263; Margaret Catton Petzel, 67; Ronald A. Provost, 845; Ronald T. Purdy, Milford T. Purdy, Leah M. Purdy & William J. Purdy, 27,813; Robert Quewezance, 354; Carl Rankin, 1,066; Charles W. Riberdy, 257; Alice Scott, 73; George Scott, 352; Paul Scott, 413; John H. Senecal & J. Edgar Senecal, 1,709; Joseph Sinclair, 231; Vernon Speed, 516; Gerald Steinhoff, 376; John C. Stewart & Bruce E. Stewart, 4,794; Albert Wagamese, 83; Dick Wagamese, 89; Roger Williams, 2,338; Wallace Williams, 3,170.

145,081

|                                     |             |
|-------------------------------------|-------------|
| Total .....                         | 139,460,825 |
| Less: Refunds of Expenditures ..... | 518,357     |

**Total Expenditure, Ministry of Natural Resources ..... \$138,942,468**





## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. Gordon R. Carton (Statutory, see page 127)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$122,912,574)

|  |  |        |
|--|--|--------|
| A. T. McNab  | Deputy Minister                            | 43,667 |
| I. W. Adcock   | Assistant Deputy Minister (Engineering)    | 39,743 |
| V. Bidell  | " " " (Planning, Research and Development) | 32,700 |
| D. A. Crosbie  | " " " (Administration)                     | 15,869 |
| I. F. Gilbert  | " " " (Administration)                     | 31,172 |
| I. S. Howden   | " " " (Administration)                     | 43,864 |
| V. C. Abrey, 25,536; H. J. Aiken, 25,390; W. S. Aitken, 21,975; F. G. Allen, 28,444; A. E. Argue, 27,655; M. D. Armstrong, 37,959; H. A. Aron, 20,420; D. A. Barr, 23,701; K. G. Bassi, 20,804; G. W. Batcules, 24,635; W. R. Bennett, 23,371; M. J. Bernhardt, 20,842; H. H. Betts, 20,823; P. D. Billings, 27,188; W. D. Birch, 20,504; J. H. Blevins, 26,818; D. Boyd, 21,450; E. Brezina, 20,505; R. Britton, 20,879; F. C. Brown, 25,857; J. G. Brown, 23,859; G. R. Browning, 22,205; R. G. Burnfield, 23,455; J. E. Callaghan, 25,857; I. C. Campbell, 28,519; G. Campitelli, 26,015; R. F. Carney, 20,449; J. J. Casey, 29,193; J. G. Celmins, 20,542; R. S. Chapman, 23,976; J. M. Childs, 24,229; R. E. Clarke, 20,879; D. P. Collins, 25,857; J. T. Corkill, 20,804; D. S. Cornell, 23,976; I. J. Cowan, 28,162; P. F. Csagoly, 22,000; A. P. Cunliffe, 20,747; J. P. Davey, 23,780; J. M. Davidson, 20,879; B. R. Davis, 26,204; P. Y. Davoud, 23,713; R. E. Dawson, 20,505; M. S. Devata, 20,804; F. Devisser, 23,885; D. M. Duncan, 32,125; L. R. Eadie, 34,138; M. R. Ernesaks, 23,659; D. W. Farren, 28,493; F. Field, 20,879; R. E. Flechner, 22,187; K. W. Foley, 29,341; J. M. Ford, 20,879; J. L. Forster, 28,262; R. W. Franks, 23,165; G. E. French, 24,397; W. C. Friedmann, 24,049; F. W. Fromm, 21,450; H. J. Fromm, 22,039; W. A. Furlonger, 21,949; A. M. Gartshore, 26,615; R. G. Gascoyne, 26,662; B. J. Giroux, 20,098; J. D. Gleason, 22,415; A. E. Goodwin, 28,246; C. S. Grebski, 23,371; H. Greenland, 27,616; H. H. Greenly, 20,879; J. E. Gruspier, 20,505; G. J. Hamra, 21,031; V. R. Handforth, 20,505; S. Hardyal, 21,015; M. D. Harmelink, 22,820; J. D. Harris, 20,542; P. J. Harvey, 25,327; M. Hatten, 21,064; F. I. Hewson, 20,879; D. M. Hopper, 23,371; W. T. Howard, 26,139; R. H. Humphries, 32,700; G. K. Hunter, 25,679; G. H. Johnston, 28,503; F. W. Jung, 20,025; J. L. Keen, 20,654; A. G. Kelly, 21,088; L. R. Kidman, 20,505; R. P. Killaire, 20,098; N. Kingsmill, 26,183; K. L. Kleinsteiber, 20,879; T. J. Kovich, 21,293; A. F. Leach, 24,309; W. L. Lees, 21,432; A. C. Lennox, 21,257; A. Leslie, 28,158; W. L. Lin, 20,505; J. K. Livingston, 22,985; D. A. MacDonald, 20,767; J. W. MacDougall, 27,247; H. R. MacKinnon, 20,505; M. H. MacLeod, 20,692; M. J. MacMaster, 22,850; S. J. Markiewicz, 20,804; G. C. Marrs, 26,466; F. R. Marshall, 20,879; G. Martens, 23,455; H. McArthur, 20,842; E. J. McCabe, 24,949; W. B. McCarter, 26,978; S. McCombie, 23,371; R. B. McConnell, 22,377; R. B. McEwen, 21,236; D. E. McFarlane, 23,885; W. M. McFarlane, 20,654; A. B. McIlmoyle, 22,264; W. J. McIntyre, 25,435; J. A. McKillop, 20,804; A. E. McKim, 23,455; J. J. McNamee, 20,804; W. S. Melinyshyn, 22,153; G. A. Metcalfe, 23,329; J. A. Milne, 21,450; A. S. Mitchell, 21,310; H. H. Mitchell, 24,368; J. Moffat, 20,885; K. E. Morrison, 20,546; T. C. Muir, 20,879; P. A. Musgrove, 21,708; W. D. Neilipovitz, 23,069; R. W. Neville, 20,799; B. H. Newington, 20,994; F. Norman, 21,777; R. W. Oddson, 20,361; J. A. O'Flynn, 22,937; I. V. Oliver, 22,530; H. Orlando, 23,412; E. J. Orr, 28,493; D. A. Osborne-White, 23,976; R. A. Parkinson, 28,675; P. D. Patterson, 26,119; P. A. Peacock, 20,879; A. J. Percy, 20,230; L. M. Peverett, 21,256; W. A. Phang, 22,000; R. S. Pillar, 21,894; H. G. Potts, 20,301; A. Radkowski, 20,729; W. A. Rathbun, 27,641; W. D. Ratz, 21,956; R. W. Rawlings, 29,656; F. Rendulic, 20,633; W. B. Reynolds, 21,372; B. S. Richardson, 20,654; W. M. Robbins, 26,655; C. R. Robertson, 27,616; M. W. Robinson, 22,677; J. R. Roy, 20,654; A. Rutka, 26,204; J. Ryell, 21,724; E. R. Saint, 20,879; J. D. Sanderson, 20,181; K. A. Sands, 22,346; R. Schonfeld, 20,505; L. Schwabl, 23,562; K. G. Selby, 20,804; R. A. Shannon, 20,692; T. A. Sharpe, 23,976; K. Y. |  |        |

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Shen, 27,429; E. J. Shoniker, 34,310; R. J. Sim, 20,804; G. M. Sinclair, 25,858; G. Sloan, 20,505; R. W. Slocum, 20,037; J. G. Slubicki, 21,449; P. Smith, 28,395; T. G. Smith, 23,412; V. A. Snell, 25,857; A. G. Stermac, 23,371; M. S. Stevens, 20,729; M. Stoyanoff, 20,804; R. G. Summerley, 20,730; A. C. Suter, 23,203; D. A. Sutherland, 23,298; D. E. Thrasher, 23,371; J. G. Tillcock, 25,752; N. Varmazis, 24,991; W. H. Venn, 20,879; L. Wainwright, 20,096; L. E. Walker, 25,768; D. A. Waller, 22,035; J. Walter, 20,480; D. F. Walton, 22,888; A. A. Ward, 26,572; I. B. Weinberg, 20,804; K. Westerby, 20,505; S. G. Wheeler, 21,218; J. E. Wice, 20,804; W. G. Wigle, 28,566; J. B. Wilkes, 32,296; C. R. Wilmot, 28,646; G. P. Wilson, 20,505; F. E. Wood, 25,370; G. A. Wrong, 23,371; R. I. Young, 20,505; C. C. Yuill, 20,505; W. Zonnenberg, 21,789;

—Other salaries and wages under \$20,000, 117,909,296..... 122,912,574

## Employee Benefits (\$10,460,587)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,350,133; Group Insurance, 337,956; Long Term Income Protection, 157,412; Ontario Health Insurance Plan, 2,090,143; Public Service Superannuation Fund, 5,315,394; Unemployment Insurance, 623,568..... 9,874,606

Workmen's Compensation Board of Ontario..... 585,981

10,460,587

## Travelling Expenses (\$7,542,729)

Hon. G. R. Carton, 4,015;

W. G. Newman, 434;

Adams, W., 2,547; R. B. Adamson, 3,302; W. R. Agnew, 3,307; Air Canada, 181,192; C. I. Alexander, 3,288; J. G. Alexander and survey party, 3,306; K. K. Alexander, 3,217; L. H. Alexander, 3,400; W. H. Alguire, 2,737; J. R. Amond and survey party, 6,649; A. R. Anderson, 2,549; D. A. Anderson, 5,718; D. M. Anderson and survey party, 6,064; D. R. Anderson and survey party, 8,970; J. R. Anderson, 2,605; J. A. Annand, 2,725; Apex Auto Leasing, Ltd., 2,507; R. C. Aquin, 3,062; R. W. Arbuckle, 3,875; J. J. Archer, 5,512; S. E. Archibald, 2,582; R. D. Armstrong, 3,219; H. A. Aron, 3,806; Arrow Leasing, Ltd., 5,687; G. H. Aspden, 2,781; D. Aspinwall, 4,983; B. A. Atkinson, 3,618; Austin Airways Ltd., 9,069; R. H. Avery, 3,438;

Baiks, B., 3,528; W. P. Baillie and survey party, 6,950; T. W. Baines, 2,973; D. W. Baird, 5,405; C. M. Baker, 4,287; W. S. Baliski and survey party, 5,046; J. H. Barber, 6,119; R. G. Barker and survey party, 4,715; R. A. Barkosky and survey party, 5,363; T. F. Barnett, 3,683; D. E. Barr and survey party, 8,788; D. E. Barry, 2,898; D. H. Bartlett and survey party, 5,483; J. W. Bartlett, 3,074; H. D. Bateman, 2,862; G. H. Bates, 2,710; G. A. Baun, 2,629; R. L. Bayne, 3,238; M. R. Beach, 2,533; C. E. Beales, 4,087; R. G. Beecroft and survey party, 3,751; E. M. Beemer and survey party, 7,832; J. C. Beemer, 4,816; R. H. Beemer, 4,310; B. J. Bell, 2,754; C. R. Bender, 2,506; G. L. Berry and survey party, 3,366; J. M. Bertrand, 4,603; D. J. Black, 2,517; P. A. Blackburn, 4,912; J. H. Blaine, 2,920; F. A. Blais, 2,634; W. E. Blum, 5,281; F. J. Board and survey party, 8,384; S. M. Boomhour, 3,654; J. W. Booth, 2,596; J. F. Bordowitz, 3,168; P. J. Bound and survey party, 5,950; R. P. Bower, 2,888; F. L. Boyce, 2,560; S. A. Boyd and survey party, 4,934; J. W. Boyle and survey party, 5,554; E. H. Bradley, 4,089; N. D. Briggs, 3,806; M. E. Brooke and survey party, 4,540; C. A. Brown and survey party, 18,710; N. G. Browne, 4,510; S. R. Bryan, 3,662; R. T. Bryant and survey party, 11,585; D. A. Budgeon and survey party, 11,317; C. H. Buffam and survey party, 6,503; F. S. Burgess and survey party, 4,512; B. Burgin and survey party, 8,018; D. W. Burtnick, 3,513;

Cairns, T. G. and survey party, 6,406; M. G. Caldwell, 3,304; F. J. Callaghan, 3,474; A. Cameron, 4,389; J. Cameron, 2,825; H. W. Cameron, 3,307; A. R. Campbell and survey party, 7,840; L. Campeau, 3,342; A. R. Cangiano, 3,602; T. J. Cantlon, 3,166; B. W. Carlyle and survey party, 4,560; J. A. Carmody, 3,263; J. L. Carr, 3,290; R. W. Carson, 2,785; I. R. Chadwick, 2,712; E. W. Chalkley, 3,487; V. H. Chapman, 3,364; J. E. Charpentier, 2,559; L. Chartrand and survey party, 9,670; E. L. Childs and survey



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- party, 5,721; J. W. Chisholm, 3,163; J. W. Clark, 3,206; A. Clements and survey party, 3,244; R. W. Coghill, 3,307; J. W. Cole and survey party, 10,995; C. J. Collins, 2,605; D. A. Comba, 2,998; T. R. Conroy, 2,979; E. G. Cook, 3,565; G. D. Cook and survey party, 3,427; G. H. Cook and Survey party, 9,749; L. B. Cook, 2,682; A. E. Cooper, 2,859; H. F. Copeland, 2,617; G. A. Coppin, 2,983; G. R. Corbett, 2,970; A. Cormier, 3,223; R. W. Cornelius, 2,580; R. J. Courtemanche, 2,667; J. A. Cox, 2,619; W. R. Craig, 2,772; G. B. Crawford, 3,182; J. D. Crosbie, 3,530; K. W. Crowder, 2,933; J. A. Cruickshank, 2,596; P. F. Csagoly, 2,518;
- Daniels, F. A., 3,088; D. F. Davidson, 3,112; R. E. Davidson and survey party, 12,100; D. W. Davis, 4,336; C. R. Decker, 3,586; N. E. Denis and survey party, 13,760; R. D. Denison and survey party, 11,851; J. J. Desrochers and survey party, 10,518; R. D. Dillabough, 3,082; P. H. Dinelle, 2,640; G. E. Dixon, 2,536; K. A. Donay, 3,806; D. D. Donovan, 2,971; J. P. Dougherty, 3,239; D. H. Dowdall and survey party, 9,611; H. J. Doyle and survey party, 5,953; E. G. Druery, 3,278; N. J. Drumm, 3,056; F. W. Drysdale, 2,886; R. Ducharme, 2,672; G. J. Dudgeon and survey party, 13,420; J. A. Dumond and survey party, 3,709; D. M. Duncan, 4,318; G. A. Dunham and survey party, 4,783; I. L. Dunkley, 3,029; B. A. Dunstall, 2,771;
- Elliott, M. F. and survey party, 3,455; A. L. Ellis and survey party, 9,617; C. P. Ellis, 2,953; J. H. Ellis and survey party, 3,463; K. A. Ellis and survey party, 6,194; M. R. Elms and survey party, 7,522; F. H. Evans and survey party, 7,150; R. J. Evans, 2,923; C. Everest and survey party, 7,087; R. C. Evers, 3,293;
- Falconer, J., 3,602; L. J. Farrell and survey party, 7,076; R. J. Fencott and survey party, 9,716; A. Ferguson and survey party, 7,448; R. J. Ferguson, 3,094; W. S. Ferguson, 4,726; J. R. Finn, 3,191; R. M. Finner, 4,259; G. B. Finnigan, 3,117; W. E. Fischer and survey party, 10,075; J. J. Flanagan, 2,792; J. C. Flook, 2,642; H. E. Forsyth, 4,643; D. B. Fowler and survey party, 4,635; R. H. Fowler, 2,505; V. C. Fox, 3,652; R. W. Franks, 5,903; J. F. Fraser and survey party, 8,828; R. B. Fraser, 4,013; R. K. Fraser, 2,604; G. T. Freeborn, 2,758; D. B. Freeman and survey party, 10,769; D. R. Fromager, 2,604; J. Fulton and survey party, 4,249; D. R. Fusee, 3,314;
- Gabel, C. H., 3,228; G. D. Gale, 3,808; F. G. Gallagher and survey party, 2,595; R. W. Gallienne, 2,777; G. L. Gardiner, 2,688; L. J. Garner, 4,111; G. L. Garrett, 3,330; P. F. Gauvin, 2,691; F. T. Gemmell, 4,319; W. George, 3,121; M. G. Gibbens and survey party, 6,552; D. G. Gibbons and survey party, 3,055; D. A. Giles, 2,997; H. A. Giles and survey party, 7,885; L. A. Gillespie and survey party, 6,011; D. J. Gillis and survey party, 15,792; A. J. Golding, 3,642; N. T. Goldsmith and survey party, 4,078; G. R. Gombola and survey party, 3,639; P. J. Gonu, 3,320; J. C. Gonzalez, 4,231; D. G. Goodmurphy, 2,750; G. R. Gosselin and survey party, 11,152; J. T. Gourlay, 4,646; J. C. Graham, 2,844; D. C. Gray, 4,926; G. D. Grierson, 3,476; R. D. Gunter, 2,553;
- Hall, G. W., 3,386; J. H. Halloran, 2,768; T. F. Hancock and survey party, 8,561; T. A. Hanlon, 2,918; R. L. Hanton, 4,737; B. Harrison, 2,551; W. C. Hartman, 7,099; P. J. Harvey, 2,815; G. W. Heatlie, 3,969; G. T. Hebert and survey party, 4,054; J. D. Henderson, 2,940; G. I. Herden, 3,073; F. L. Hibbert, 2,637; T. A. Hickey, 5,921; D. M. Hickling, 2,709; H. P. Higgins, 3,151; R. D. Higgins, 3,854; E. N. Hill, 3,437; W. D. Hillman, 2,634; C. A. Hinsperger and survey party, 8,905; E. G. Hogg and survey party, 7,858; J. W. Honsinger, 3,027; Hooker Air Service, Ltd., 2,698; J. W. Hope and survey party, 8,938; J. D. Hourigan and survey party, 9,980; J. L. Howard and survey party, 7,892; K. L. Howe, 2,835; J. E. Hunter, 2,512; R. E. Hunter, 4,548; R. D. Huskins, 2,666; J. C. Hutchingame, Jr., 2,507; R. T. Hutchison, 3,018; F. W. Hyatt, 2,901;
- Jackson, R. A., 5,239; D. W. Jarrett, 2,873; B. T. Johnston, 2,562; R. R. Johnston and survey party, 4,932; A. R. Jones, 2,920; D. L. Jones and survey party, 5,227; D. M. Jones and survey party, 6,432; G. N. Jones, 2,875; E. A. Joseph and survey party, 3,087; U. Junkala, 2,576;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Kaljuma, T. P., 3,748; G. B. Kaulback, 2,608; W. H. Keall, 2,799; B. L. Keast, 3,876; S. A. Kelch, 3,413; R. H. Kell, 3,140; G. H. Kerr and survey party, 2,829; C. R. Kiar and survey party, 10,394; F. W. Kiar, 3,603; R. M. Kilpatrick, 6,159; D. J. King, 6,030; J. A. King, 3,077; B. W. Kinnee, 3,294; J. S. Kinsey and survey party, 8,386; G. H. Kiteley and survey party, 12,444; J. M. Knapp, 2,549; D. Koolhaas and survey party, 7,809; P. Korgemagi, 3,215; W. J. Kramer, 2,987; K. R. Kramp, 2,542; P. K. Ksenych, 2,915; D. B. Kuiack, 3,239; M. J. Kuno, 2,540; D. E. Kyle, 3,196;

Laderoute, B. T. and survey party, 4,694; L. P. Lafontaine and survey party, 5,435; D. D. Lambe, 2,611; G. J. Lamoureux, 2,711; L. A. Lamoureux, 3,942; J. R. Lancaster, 3,804; F. G. Lane, 3,718; R. H. Larochelle and survey party, 8,066; R. W. Larouche and survey party, 2,616; J. A. Lasek, 2,583; R. O. Laukkanen and survey party, 8,481; K. J. Launen and survey party, 7,905; R. W. Lavictoire, 4,556; D. A. Leckie, 2,837; J. D. Leeson, 2,952; R. F. Legault, 2,515; B. J. Legg, 2,547; W. J. Leigh, 2,539; M. T. Leitch, 2,524; J. K. Lennon, 4,009; L. L. Leslie and survey party, 7,848; N. C. Lewis and survey party, 9,357; P. S. Libiak, 3,542; R. C. Lidstone and survey party, 3,189; A. E. Lodge, 7,057; H. R. Lodwick and survey party, 5,316; D. V. Loney and survey party, 8,312; R. C. Lowe, 2,977; H. Lucius, 4,298; M. A. Lussier, 3,092; G. Luyt, 2,503;

MacDonald, G. A., 4,485; W. MacIsaac, 2,580; A. G. MacMillan, 2,755; G. L. MacMillan, 2,744; R. A. MacSephney, 2,651; R. P. Madan and survey party, 3,582; B. L. Madden and survey party, 9,287; D. A. Mahoney and survey party, 3,572; D. W. Mailer, 2,571; R. A. Maltais, 2,622; B. R. Mannen, 2,888; L. W. Marcellus, 2,518; J. P. Marcolin, 3,237; R. S. Marshall, 2,596; T. C. Marshall and survey party, 9,840; N. H. Mathon and survey party, 7,477; D. T. May, 2,969; A. Mayr, 2,568; H. McArthur, 2,519; M. McArthur, 2,816; H. V. McCarthy and survey party, 3,533; A. W. McClelland, 2,572; G. V. McClelland, 5,353; S. McCombie, 6,546; A. McConnell, 4,788; G. C. McCulloch, 2,922; T. L. McCutcheon, 3,697; D. McDermid, 3,102; C. A. McDermid and survey party, 9,594; A. D. McDonald, 2,936; E. D. McGhee and survey party, 6,669; D. J. McGillivray, 3,172; H. C. McGugan, 2,647; R. G. McKechnie, 3,060; W. H. McKillop and survey party, 2,843; I. C. McLaren and survey party, 8,487; D. M. Mclean, 3,225; R. R. McClean, 2,805; W. McLennan, 3,005; G. S. McLeod, 3,096; R. W. McLuhan, 3,748; C. D. McLure, 2,570; B. G. McNaughton, 3,302; D. J. McNeely, 4,160; A. A. McPhail and survey party, 9,099; E. J. Medema and survey party, 10,038; J. N. Megaffin, 2,623; A. M. Merko and survey party, 8,522; K. B. Metcalfe, 2,682; D. R. Miclash, 3,657; J. W. Milak, 3,383; D. E. Miller, 2,750; W. W. Miller, 5,018; C. R. Milliard, 2,631; C. Mirza, 7,871; E. J. Moon, 4,664; H. H. Moore, 5,808; R. B. Moore, 2,682; R. J. Moore, 2,615; R. J. Moore, 3,400; S. J. Moore and survey party, 3,228; W. H. Moore, 3,508; D. E. Moorhouse, 3,073; R. J. Mootoo, 2,681; R. L. Morgan, 2,567; A. G. Morris and survey party, 5,933; D. A. Mullett, 2,828; D. A. Munro, 3,476; D. Murphy and survey party, 3,055; M. B. Murray, 3,265; M. R. Nanton, 2,607; Ministry of Natural Resources, 26,661;

Neilson, J. S., 5,729; R. G. Newton, 2,681; E. A. Nicol and survey party, 9,492; T. A. Nixey, 3,747; F. Norman, 5,013;

O'Brien, H. W., 3,602; J. W. Oddson and survey party, 7,476; D. W. Odrowski and survey party, 7,635; K. W. Okum, 3,094; N. S. O'Leary, 3,489; W. Odstenbrug, 2,950; W. J. O'Reilly, 3,045; D. L. Osborne, 4,139; P. H. Otway, 2,669; R. H. Owens, 2,620; W. P. Owens and survey party, 10,350;

Pacific Western Airlines, Ltd., 34,530; J. F. Palmer, 3,571; L. E. Palmer, 3,325; K. H. Parker, 3,911; A. Parnamagi, 2,632; H. V. Parr, 3,296; E. G. Parsons, 2,541; R. R. Parsons and survey party, 4,599; H. L. Patterson, 2,562; P. Payer, 2,839; J. G. Payette, 3,378; L. W. Payne, 2,503; P. E. Pedersen, 2,553; D. A. Peplinski and survey party, 5,782; M. L. Perk, 2,952; A. P. Perrier, 3,037; P. J. Perrin, 5,414; C. G. Perry, 2,913; T. E. Perry and survey party, 4,142; K. O. Persson, 3,483; R. C. Pfeiffer, 4,328; W. D. Phillips, 6,404; D. P. Pinkerton, 2,862; N. L. Plante, 3,633; W. E. Player, 2,594; L. J. Poirier and survey party, 6,406; R. G. Pollard and survey party, 9,491; J. R. Polmateer and survey party, 6,402; L. C. Poste, 3,880; D. B. Powell, 2,981; K. D. Prescott, 3,265; M. Prestaya, 3,243; A. G. Price, 2,862; W. L. Price, 3,328; C. E. Pritchard, 2,765; J. F. Pullen, 3,040;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Rait, H. H. and survey party, 10,153; W. D. Ranney, 5,309; R. D. Rasch and survey party, 6,215; V. Raskauskas, 2,734; W. A. Rathbun, 2,723; E. G. Rawson, 4,648; J. H. Read, 3,429; R. M. Reeks and survey party, 11,441; I. Reid, 2,598; E. B. Reid, 2,694; J. D. Reid, 2,916; W. F. Reid and survey party, 7,351; J. S. Rejczak and survey party, 7,248; D. A. Renaud, 2,581; L. I. Rendall, 2,725; H. G. Reyce, 2,600; R. J. Rhodes, 2,830; N. E. Richards and survey party, 3,767; G. J. Ricker, 2,950; B. G. Ridley, 2,807; A. Riley, 5,265; D. F. Riseboro, 4,110; R. R. Robbins, 4,219; B. D. Roberts, 2,897; K. A. Roberts, 2,544; J. A. Robertson, 2,867; J. I. Robinson, 3,760; J. K. Robinson, 2,525; D. M. Rodger and survey party, 8,396; H. D. Rogalsky, 2,652; P. Rogers, 2,794; J. A. Rogerson, 3,088; K. Roueche, 2,849; K. H. Rushworth, 2,879; S. L. Russell and survey party, 3,797; G. P. Ryan, 2,806; G. T. Ryan and survey party, 10,352; J. E. Ryan, 3,206; Ryder Truck Rental, 4,280; D. S. Ryding, 4,818;

Samis, P. J., 3,942; M. R. Sanford, 4,543; D. R. Savage, 2,794; W. G. Sawyer, 5,430; R. J. Schaefer and survey party, 7,721; D. G. Schell, 2,501; E. A. Schoenfeldt and survey party, 11,139; K. W. Schultz and survey party, 5,206; M. H. Seeley, 5,876; T. W. Sefton, 3,144; B. Seggewiss and survey party, 11,693; J. D. Semple, 2,689; R. H. Service, 2,666; L. C. Sharp, 4,285; L. J. Sharpe, 5,038; T. A. Sharpe, 4,203; G. E. Shea, 2,638; M. J. Sheedy and survey party, 6,167; R. W. Sheffield and survey party, 8,879; D. B. Shier and survey party, 3,489; W. K. Shillington, 2,792; V. A. Shushack, 3,312; E. Sigus and survey party, 6,857; C. L. Simon, 2,514; B. D. Simpkins, 2,765; Skycharter Malton, Ltd., 2,673; M. R. Slator and survey party, 10,065; A. W. Smith, 3,697; D. H. Smith, 4,667; L. A. Smith, 2,898; T. G. Smith, 5,011; W. L. Smith and survey party, 6,513; J. Smrcka, 3,234; K. G. Soutar and survey party, 11,019; G. S. Souter, 2,897; W. P. Speak, 3,145; R. C. Speiran, 2,827; M. J. St. Michel, 2,560; H. R. Stankaitis, 3,583; W. Stascheiko and survey party, 6,255; J. D. Steele and survey party, 7,929; E. Steinhards, 4,168; J. R. Stephen, 3,205; C. G. Stone, 3,007; J. H. Stretton, 4,857; J. W. Stringer, 2,606; P. S. Strychowskyj, 2,509; D. G. Stuckless, 4,454; L. J. Sturgeon, 2,913; B. V. Sudds and survey party, 6,309; J. L. Sullivan, 3,193; B. R. Summers, 5,532; B. G. Syme, 4,729; J. M. Syme, 3,055; R. M. Symington, 3,363; S. A. Szenasi, 4,002;

Tanner, D. G., 2,923; R. Taylor, 3,635; J. E. Taylor, 2,777; R. T. Tedford, 3,152; S. L. Teetzel, 2,944; G. F. Telford and survey party, 8,141; R. R. Therrien, 3,571; T. Thomaes, 4,031; M. G. Thompson, 2,660; R. E. Thompson, 5,170; W. H. Thompson, 3,300; L. M. Thomson, 2,885; D. E. Thrasher, 3,370; Tilden Rent A Car Service, 9,632; C. A. Timko and survey party, 7,628; R. H. Todd, 2,683; L. M. Tomasini, 2,736; A. S. Torrie, 3,052; L. Townsend, 3,116; Travel Service, 8,466; M. A. Trumbull, 2,971; A. A. Tucker, 2,673; G. E. Tucker, 3,238;

Trcheshen, C. W., 2,792;

Van, G., 3,481; J. Vanlieshout and survey party, 3,283; W. C. Vanness, 2,520; E. W. Veritsky, 3,128; C. M. Vervoort, 2,688; H. C. Villneff, 3,885; J. Vording and survey party, 3,133;

Walberg, W. F., 2,527; D. E. Walker, 3,019; J. E. Walker and Survey party, 7,072; J. W. Walker, 3,020; R. E. Walker, 2,772; R. W. Walsh, 2,668; R. K. Wanless, 2,838; B. E. Ward, 2,625; G. E. Ward, 3,227; N. W. Ward, 3,048; I. S. Warnock, 2,602; D. B. Warren, 2,643; P. N. Wasylkiw and survey party, 9,555; C. R. Watson, 3,258; W. H. Weitzel, 5,788; J. L. Westcott, 3,985; G. R. White and survey party, 3,369; K. W. Whitelock and survey party, 5,704; J. F. Williams, 2,766; C. D. Williamson, 2,943; A. Wilson, 2,760; W. Wilson, 4,430; H. R. Wilson, 4,993; W. D. Wilson, 2,738; O. E. Witiwi and survey party, 6,185; D. J. Wolfers, 3,687; A. G. Wood, 2,569; E. A. Wood, 2,521; E. H. Wood, 3,228; J. R. Woodward, 3,746; K. R. Worsley, 2,559; C. J. Wride, 2,570; K. D. Wright, 3,481; J. H. Wyborn, 3,540;

ates, K. D., 2,677; B. J. Young, 3,692; D. G. Young, 3,007; E. F. Young, 3,564; E. M. Young, 2,635;

Lebruck, N. J., 3,244; D. E. Zimmerman, 3,286; W. A. Zonnenberg, 5,037;—Accounts under \$2,500, 4,674,919.....

7,542,729



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## Materials, Supplies, etc. (\$262,195,764)

Materials, Supplies, etc. (\$108,625,250):

Abitibi Paper Co., Ltd., 102,196; Acklands, Ltd., 54,095; Acklands (Ontario), Ltd., 23,616; Acres Consulting Services, Ltd., 104,163; H. G. Acres, Ltd., 38,651; Acton Welding & Stamping Co., Ltd., 55,187; Addressograph-Multigraph of Canada, Ltd., 139,652; Leo Alarie & Sons, Ltd., 32,620; Wm. Albert, Limited, 15,772; Albrecht Bros. Reinforcing Steel, Ltd., 91,627; Algoma Steel Corporation, Limited, 1,093,608; Algoma Truck & Tractor Sales, Ltd., 11,525; Township of Algona North, 94,527; Township of Algona South, 110,803; Allied Chemical Canada, Ltd., 266,793; Town of Alliston, 78,874; Robert Allworth (1971), Ltd., 132,969; Amaco Industrial Distributors, 11,439; Ambler-Courtney, Ltd., 17,304; American Can of Canada, Ltd., 41,350; American Coleman of Canada, 23,931; American Motors (Canada), Ltd., 13,827; Town of Amherstburg, 10,339; Ampex of Canada, Ltd., 101,748; Angelo's Hardware, Ltd., 23,831; S. Anglin Co., Ltd., 41,549; Antici Construction Co., Ltd., 23,345; Paul Arch, 32,380; Armco Canada, Ltd., 694,286; Armitage (Ontario) Construction Co., Ltd., 28,147; Township of Armour, 87,341; Armstrong Bros. Co., Ltd., 345,752; George Armstrong Co., Ltd., 14,773; Arrow Leasing, Ltd., 70,890; Art & Design Studios, Ltd., 20,099; Ashworth Automation, Ltd., 11,380; Atlas Alloys, 94,375; Atlas Copco Canada, Ltd., 22,966; Town of Aurora, 28,119; Autolec Garage Supply, 12,146; Autolec Services (Ontario) 1963, Ltd., 14,767; Automated Business Forms, Ltd., 109,494; Howard Avery Construction, Ltd., 12,352; Aviation Electric, Ltd., 12,360; Aylward Bros. Contracting, Ltd., 21,790;

B. B. Bailey Bridge & Equipment, Ltd., 132,076; B. & J. Equipment Rentals, 18,587; B P Oil, Ltd., 64,145; B. P. Refinery Canada, Ltd., 1,053,775; Township of Baldwin, 35,346; J. D. Barnes, Ltd., 22,997; Kenneth Barr, 10,404; Barratt Spun Concrete Poles, Ltd., 30,082; City of Barrie, 54,413; W. E. Bateman, 17,479; Mack Bearss, 12,606; Clayton Beers, 30,820; Belco Safety Products, Ltd., 13,890; Bell Canada, 1,490,214; City of Belleville, 372,174; Bennet & Elliott Co., Ltd., 12,278; Roy Berry, 16,208; Bert's Auto Supply, Ltd., 13,740; Besner Bros. Construction, 32,728; Bird Bridge Specialties, Ltd., 32,109; Blackwood Hodge Canada, Ltd., 42,735; Town of Blenheim, 33,925; Bonar & Bemis, Ltd., 11,412; Township of Bonfield, 37,507; Borden Metal Products (Canada), Ltd., 28,578; Wilfred Boudah & Son, 13,558; S. M. Bowes, 10,288; Town of Bowmanville, 47,948; Town of Brampton, 329,344; City of Brantford, 314,578; A. J. Braun Mfg., Ltd., 92,990; Brayshaws Steel, Ltd., 39,268; Village of Brighton, 22,710; John N. Brocklesby Transport, Ltd., 12,160; Brockville Chemical Industries, Ltd., 17,242; Brookdale-Kingsway, Ltd., 23,604; Brooklin Concrete Products, Ltd., 10,822; H. J. Brooks, 27,791; H. E. Brown Supply Co., Ltd., 70,514; L. R. Brown & Co., Ltd., 10,794; County of Bruce, 120,000; Township of Brudenell and Lyndoch, 61,369; Township of Burleigh and Anstruther, 15,520; Burlington Public Utility Commission, 99,208; Burlington Steel Co., 10,568; Town of Burlington, 156,030;

Cache Bay, Town of, 48,556; Cadillac Building Products, Co., 23,162; Alex Cain, Ltd., 17,385; Cam-Hi Safety Equipment, Ltd., 19,774; Cambrian Ford Sales Sudbury, Ltd., 11,794; City of Cambridge, 55,358; Township of Cambridge, 11,413; Camp Associates Advertising, Ltd., 15,114; C. R. L. Campbell Bros. Construction, Ltd., 30,532; Clare Campbell, 19,358; Marshall Campbell, 12,713; Camroy Construction, Ltd., 21,159; Canada Carbon & Ribbon Co., Ltd., 11,907; Canada Cement Lafarge, Ltd., 648,060; Canada Packers, Ltd., 11,130; Canadian Bearings Co., Ltd., 11,761; Canadian Corps of Commissioners, 12,872; Canadian Cutting & Coring, 27,821; Canadian Dredge & Dock, 125,389; Canadian Fine Color Co., Ltd., 101,106; Canadian General Electric Co., Ltd., 200,683; Canadian Hoechst, Ltd., 26,831; Canadian Industries, Ltd., 103,411; Canadian Kodak Sales, Ltd., 33,896; Canadian Laboratory Supplies, Ltd., 15,235; Canadian Longyear, Ltd., 38,799; Canadian Motorola Electronics Co., Ltd., 171,106; Canadian National Railway Co., 2,663,497; Canadian National Telecommunications, 96,969; Canadian Niagara Power Co., Ltd., 15,034; Canadian Oxygen, Ltd., 11,416; Canadian Pacific Express Co., Ltd., 28,169; Canadian Pacific Railway Co., Ltd., 187,348; Canadian Pacific Telecommunications, 11,991; Canadian Phoenix Steel & Pipe (Toronto), Ltd., 53,870; Canadian Pittsburgh Industries, Ltd., 35,884; Canadian Salt Company, Ltd., 2,245,291; Canadian Trailmobile, Ltd.,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

10,852; D. & N. Canfield, 25,731; Dave Canfield, 10,223; Canron, Ltd., 33,702; Capital Air Surveys, Ltd., 41,644; Capital City Gas & Fuels, Ltd., 31,382; Capital Construction Equipment, Ltd., 174,464; Carleton Culvert Co., Ltd., 18,700; Township of Carlow, 38,258; Carman Construction, Ltd., 91,343; Case Existological Laboratories, Ltd., 325,889; Case Power & Equipment, Ltd., 48,940; Casselman Co., Ltd., 26,278; Cayuga Materials & Construction Co., Ltd., 14,874; Village of Cayuga, 127,526; Township of Chapleau, 239,704; W. R. Chapman Auto Electric, Ltd., 10,780; Roger Chartrand, 11,263; Chesapeake & Ohio Railway, Co., 12,679; Chevron Asphalt, Ltd., 191,776; Chipman Chemicals, Ltd., 25,861; Chrysler Canada, Ltd., 775,759; Chrysler Truck Centre Toronto, Ltd., 46,705; Churchill-Paytler Roofing, 12,474; Ministry of Civil Service, 39,622; Peter Clapperton, 14,697; Township of Clarendon and Miller, 258,290; Adam Clark Co., Ltd., 11,485; Clemmer Industries (1964), Ltd., 22,844; Village of Clifford, 182,231; Cloutier Bros. Ltd., 10,702; Town of Cobourg, 16,087; Cochrane Dunlop Hardware, Ltd., 34,903; Cochrane Public Utilities Commission, 21,976; Town of Cochrane, 33,640; Cole Sherman & Associates, Ltd., 223,997; Town of Collingwood, 254,928; Columbia Lumber Co., Ltd., 10,267; Computing Devices of Canada, Ltd., 23,241; Computrex Centres, Ltd., 71,747; Conenco International, Ltd., 18,647; Township of Conmee, 18,295; Consolidated Engines & Machinery Co., Ltd., 15,155; Consolidated Sand & Gravel Co., 21,930; Consumers' Gas Co., 117,477; Village of Cookstown, 292,772; Cooney Haulage, Ltd., 36,534; Ministry of Correctional Services, 1,211,166; Corrugated Pipe Co., Ltd., 43,795; Cox Construction, Ltd., 10,223; Crawley & McCracken (Ontario) Ltd., 12,678; Crea-Mac Contracting Co., Ltd., 49,340; Peter Crisp Leasing, 21,511; Cromac Chemical Co., Ltd., 19,874; Crothers, Ltd., 17,491; Crown Zellerbach Building Materials (Eastern), Ltd., 32,665; Croy-Roy Distributors, Ltd., 19,802; Cummins Construction Co., 30,305; Cummins Ontario, Ltd., 47,688; Cunningham & Lea (1969), Ltd., 11,269; Ross Cunningham, Ltd., 15,698; J. Curtis & Sons, Ltd., 18,384; Custom Burlap & Bag Co., 13,351;

Daily Commercial News, Ltd., 18,099; Township of Dalhousie and North Sherbrooke, 101,228; Dalton Fuels, Ltd., 38,143; Damas & Smith, Ltd., 20,544; Dashwood Construction, Ltd., 55,725; Davis Controls, Ltd., 65,896; J. W. Davis Co. of Canada, 51,685; Dayton Steel Foundry of Canada, Ltd., 27,427; Dearling Wood Products, 24,705; Debroy Products, Ltd., 66,219; John Deere, Ltd., 116,973; Deleuw Cather & Co. of Canada, Ltd., 884,404; Dellelce Construction & Equipment, 31,501; Desoto Coatings, Ltd., 21,637; Diesel Equipment, Ltd., 69,457; Dietzgen of Canada, Ltd., 10,840; Diffractogram, Ltd., 27,762; Digital Equipment of Canada, 15,148; M. M. Dillon, Ltd., 675,370; Disposal Services, Ltd., 10,706; Dixon Van Lines, Ltd., 10,306; H. Dodge Haulage, 14,841; Dominion Auto Accessories, Ltd., 23,350; Dominion Bridge Co., Ltd., 12,565; Dominion of Canada General Insurance Co., 651,037; Dominion Motors, Ltd., 12,982; Dominion Road Machinery Sales, Co., 76,520; Dominion Soil Investigation, Ltd., 69,636; Domtar Chemicals, Ltd., 2,673,976; J. T. Donald & Co., Ltd., 11,569; F. B. Doran Dock, Ltd., 11,312; Dorion Inn & Store, 56,559; Dow Chemical of Canada, Ltd., 422,517; Drummond McCall & Co., Ltd., 24,089; Town of Dryden, 180,272; County of Dufferin, 139,975; Dufferin Materials & Construction, Ltd., 24,548; Duke Lawn Equipment, Ltd., 47,962; DuPont of Canada, Ltd., 13,446; Durham Motors (Port Hope), Ltd., 14,165; Town of Durham, 338,679;

Eadie Don Construction, Ltd., 32,206; Edwards Ford Mercury Sales, Ltd., 14,888; G. L. Edwards, 17,202; Jack H. Edwards, Ltd., 12,999; Elastometal, Ltd., 19,516; Electric Power Accessories Co., Ltd., 17,220; County of Elgin, 368,020; Elliott Research Corporation, Ltd., 10,000; Incorporated Village of Elmvale, 111,998; Village of Erin, 21,857; Ernway, Ltd., 21,839; Ethier Sand & Gravel, Ltd., 58,024; Borough of Etobicoke, 53,806; Duff Evers Lumber & Construction, 14,660;

Faber-Castell A. W. Canada, Ltd., 10,230; Fabricon Mfg., Ltd., 11,843; Fairbank Lumber Co., Ltd., 25,897; Falgar Enterprises & Rentals, Ltd., 23,929; Federal Equipment, 47,131; Federal Technical Surveys, Ltd., 72,617; Fedquip Incorporated, 31,903; A. J. Feheley Co., Ltd., 25,961; Fenco, 195,208; Fielding Lumber Co., Ltd., 10,407; Figliomeni Bros. Trucking, 21,494; Gerald Finlay Construction, Ltd., 13,585; Firestone Tire & Rubber Co. of Canada, Ltd., 108,476; Firth Bros., Ltd., 42,200; Fischer & Porter Canada, Ltd., 74,058; Flex-O-Lite of Canada, Ltd., 191,254; Flintkote Co. of Canada, Ltd., 103,107; Ford Motor Co. of Canada, Ltd., 417,732; Foremost

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Business Equipment, Ltd., 19,041; Town of Fort Erie, 25,802; Town of Fort Frances, 20,389; Fort Garry Industries, 12,373; L. B. Foster Co., 46,715; Foundation of Canada Engineering Corporation, Ltd., 686,611; Fowler Construction Co., Ltd., 30,301; Fox Cartage & Storage, Ltd., 15,374; Frink of Canada, 340,860; Frontenac Auto Electric Service, Ltd., 11,456; County of Frontenac, 71,000; Frost Steel & Wire Co., Ltd., 114,295;

G. & H. Steel Service of Canada, Ltd., 203,817; General Motors of Canada, Ltd., 704,360; General Photogrammetric Services, Ltd., 26,360; General Supply Co. of Canada, Ltd., 162,041; Gerber Scientific Instrument Co., 14,478; Gibb, Alberty, Pullerits & Dickson, 141,903; W. S. Gibson & Sons, Ltd., 17,883; Giffels Associates, Ltd., 529,009; Gilbert Steel, Ltd., 775,525; James T. Girvan & Associates, Ltd., 13,026; Township of Glackmeyer, 74,292; Globe & Mail, Ltd., 17,066; H. Q. Golder & Associates, Ltd., 81,159; Goodco, Ltd., 85,802; B. F. Goodrich Canada, Ltd., 144,036; Goodyear Tire & Rubber Co. of Canada, Ltd., 54,534; Gormley Sand & Gravel, Ltd., 16,052; Ministry of Government Services, 1,843,682; Graham & Graham, Ltd., 10,956; D. W. Graham & Associates, Ltd., 20,684; Grand & Toy, Ltd., 15,834; Grandview Industries, Ltd., 12,413; Graphic Controls Canada, Ltd., 10,301; Graphic Litho-Plate, Ltd., 11,146; Gray Coach Lines, Ltd., 788,374; Great Lakes Power Company, Ltd., 22,485; Ernest Green & Son, Ltd., 19,916; H. J. Green, 12,323; County of Grey, 760,203; Griffin Bros. (Gananoque), Ltd., 14,132; Town of Grimsby, 400,778; City of Guelph, 193,658; Gulf Oil Canada, Ltd., 2,550,321; John Gunter, 20,924;

Hacquoil Construction, Ltd., 32,589; Cal Hageman, 10,533; Village of Hagersville, 23,075; Albert Haigh, 13,247; Township of Haldimand, 19,732; Provisional County of Haliburton, 2,357,036; Hall Photographic Supply, Ltd., 154,557; T. A. Halonen, 17,576; City of Hamilton, 884,439; Hamilton Lumber & Supplies, Ltd., 18,276; Hard-Rock Paving Co., Ltd., 12,290; Harper Detroit Diesel, Ltd., 20,646; J. Harris & Sons, Ltd., 190,764; Harrison Equipment & Supply Co., 12,382; Harts Upholstered Products, Ltd., 24,215; County of Hastings, 713,050; Hawker-Siddeley Canada, Ltd., 1,738,866; Russell M. Hawley, 36,435; Helpert Supply, Ltd., 29,468; Town of Hespeler, 98,418; Hewlett-Packard Canada Co., Ltd., 20,192; Hicks Construction, 16,185; Highland Ford Sales, Ltd., 13,114; Holophane Co., Ltd., 10,140; Home Lumber Co., 18,737; Hughes-Owens Co. (Ltd.), 55,489; Township of Hullett, 14,599; Township of Humphrey, 13,108; Town of Huntsville, 12,685; William W. Hurley, 10,793; County of Huron, 356,069; Husky Oil, Ltd., 14,575; Allan Hutchison, 15,978; D. E. & J. C. Hutchison Contracting Co., Ltd., 33,711; Hydro Guelph, 11,078; Hydro Nepean, 28,690; Hydro Niagara Falls, 35,216; Hydro Ontario, 1,157,694; Hydro-Electric Commission Etobicoke, 114,690; Hydro-Electric Commission Town of Mississauga, 79,534; Hydro-Electric Commission North Bay, 25,071; Hydro-Electric Commission Ottawa, 74,249; Hydro-Electric Commission Township of Vaughan, 11,279; Hydro-Electric Commission Borough of York North, 76,256; Hydro-Electric Power Commission Welland, 58,417; Hydro-Electric System Hamilton, 21,255; Olaf Hyvarinen, 22,640;

I. B. M. Canada, Ltd., 985,555; I. L. C. Peripherals Leasing Corporation, 15,562; Iec-Holden, Ltd., 10,595; Imperial Oil, Ltd., 3,270,638; Imperial School Desks, Ltd., 11,191; Industrial Research Institute of the University of Windsor, 20,773; Industrial Textiles, Ltd., 13,755; Industrial Wire & Cable (1970), Ltd., 128,249; Instronics, Ltd., 32,266; Interroyal Corporation, Ltd., 29,204; International Business Forms Co., 10,818; International Harvester Co. of Canada, Ltd., 1,229,974; Iroquois Salt Co., Ltd., 144,959; Iroquois Salt Products, Ltd., 636,888; Ivey Trailers, Ltd., 28,961;

Johnson, Township of, 10,185; Howard Johnson's Airport Hotel, 18,122; F. E. Johnston Drilling Co., Ltd., 72,377; Jones & Overton, 13,375; Roy Jorgensen Associates of Canada, Ltd., 25,227; Sam Joseph, 16,978;

Kaki, Waino, 14,812; Keene of Canada Corporation, Ltd., 11,061; Ken-Ray Contracting, Ltd., 34,129; James D. Kendall, Ltd., 12,605; Town of Kenora, 93,249; Kenroc Tools, Ltd., 50,520; J. A. C. Kernohan Construction, Ltd., 22,437; Keuffel & Esser of Canada, Ltd., 72,673; Keyes Supply Co., Ltd., 43,358; Town of Kincardine,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

86,639; E. G. King, 50,748; King Seagrave, Ltd., 380,782; City of Kingston, 149,682; Kingston Dodge Chrysler (1963), Ltd., 12,998; Kingston Drive-Ur-Self, Ltd., 14,120; Town of Kingsville, 34,429; Kingsway Transports, 11,747; Town of Kirkland Lake, 188,794; Kitchener Public Utilities Commission, 20,463; Township of Kitley, 11,589; Kleysen's Cartage Co., Ltd., 145,038; Kodak Canada, Ltd., 75,546; Krauss-Maffei Aktiengesellschaft, 30,000; Kruger Pulp & Paper, Ltd., 22,720;

Labelle, M. J. Co., Ltd., 196,243; Lactal Industries, Ltd., 219,523; Art Lacarte, 11,130; K. T. Lacarte Construction, 41,982; Lake Ontario Cement, Ltd., 530,479; Lakehead Culvert, Ltd., 27,901; Lakehead Freightways, Ltd., 10,037; Lakewood Ford Sales, Ltd., 12,882; D. Lamothe Northern, Ltd., 50,298; County of Lanark, 318,619; Andrew Lavallee, 30,482; R. E. Law Crushed Stone, Ltd., 44,188; N. D. Lea & Associates, Ltd., 22,744; Lee-Chapple Equipment Co., Ltd., 28,752; United Counties of Leeds and Grenville, 1,106,759; Glen Leeson Haulage, 24,669; Jack E. Leisch & Associates, 19,900; County of Lennox and Addington, 284,391; Fritz Leonhardt, 14,000; Levy Auto Parts Co., 44,298; LFE Canada, Ltd., 10,165; Lido Industrial Products, Ltd., 19,847; Liftow, Ltd., 11,148; Town of Lindsay, 15,502; Lindstrom & Nilson, Ltd., 10,936; Liskeard Construction, Ltd., 61,737; Town of Listowel, 20,323; Lockwood Survey Corporation, Ltd., 78,588; City of London, 82,703; Lowe-Martin Co., Ltd., 22,452; Village of Lucan, 341,763; Lufkin Rule Co. of Canada, Ltd., 39,216; Lundy Fence Co., Ltd., 22,877; P. Lussier & Sons, 22,539;

M. & L. Testing Equipment Co., Ltd., 34,866; Mabey & Johnson, Ltd., 230,112; Maccaferri Gabions of Canada, Ltd., 10,564; Township of Machar, 112,953; Mackie-Walker, Ltd., 11,281; MacKlaim Construction Company, Ltd., 17,120; MacLean-Hunter, Ltd., 13,354; MacMilan Bloedel Building Materials, 37,072; Allan F. Madar, 13,343; Raymond Mahoney, 16,882; G. W. Mallory, Ltd., 13,180; Malmberg Auto Service, Ltd., 16,433; Maple Leaf Mills, Ltd., 34,928; Marathon Equipment, Ltd., 14,005; Marathon Realty Co., Ltd., 13,777; A. D. Margison & Associates, Ltd., 59,048; Town of Markham, 58,303; Maronese Enterprises, Ltd., 12,594; Marshall, Macklin, Monaghan, Ltd., 26,165; Garry Martin, 24,214; Ian Martin Associates, Ltd., 31,294; Maslack Supply, Ltd., 12,590; Master Soil Investigation, Ltd., 79,662; Jack Mathews Garage, Ltd., 11,440; Maur Equipment, Ltd., 59,009; McAsphalt Industries, Ltd., 415,482; McBain & Hulme, 22,267; McCarthy & McCart, 13,108; McClelland & Stewart, Ltd., 49,255; McConnell Advertising Co., Ltd., 54,110; McCormack Blades, Ltd., 20,832; McCormick, Rankin & Associates, Ltd., 496,443; Archie McCoy Hamilton, Ltd., 15,921; McCoy Foundry Co., 83,311; A. C. McCrindle, Ltd., 547,332; J. E. McCutcheon, Ltd., 55,546; Ivan McDougall, 23,407; N. A. McDougall Construction (Manitoulin), Ltd., 95,079; H. J. McFarland Construction Co., Ltd., 23,309; McGinnis & O'Connor, Ltd., 10,612; McGraw-Edison of Canada, Ltd., 95,901; McGraw Hill Ryerson, Ltd., 11,855; McKelrie Auto Co., Ltd., 18,044; Vern McPherson Construction, Ltd., 15,552; Memorex Canada, Ltd., 18,764; Mercury Blueprinting Co., Ltd., 10,551; Village of Merrickville, 78,654; Metropolitan Toronto, 581,054; Middleton's Construction, 17,463; R. W. Mighton, 48,405; Harry Miller Construction, Ltd., 33,035; M. W. Miller & Sons, Ltd., 52,103; Miller Paving, Ltd., 17,983; Miller's Garage (Owen Sound), Ltd., 13,383; Town of Milton, 80,269; Minnesota Minerals, Ltd., 135,483; Minnesota Mining & Mfg. of Canada, Ltd., 688,887; Town of Mississauga, 278,025; R. W. Moffatt & Sons, 14,329; Mond Industries, Ltd., 10,207; Monro Office Equipment, 14,956; Monroe the Calculator Co., 10,474; Township of Montague, 28,226; Morris Bros., 18,517; Morrison, Herschfield, Burgess & Huggins, Ltd., 60,674; Ralph Morrow, 11,408; Town of Mount Forest, 202,115; MPS Associates, Ltd., 41,204; MSO Construction, Ltd., 19,909; Mt. Dennis Welding, Ltd., 12,269; K. Mulrooney Trucking, Ltd., 10,570; Murdock Transport, 22,838; Murphy Oil Co., Ltd., 10,499; Murray Bros. Lumber Co., Ltd., 10,919; Muskoka Auto Parts, Ltd., 11,687;

N B S Contracting, Ltd., 24,954; Town of Napanee, 129,228; National Capital Commission, 54,921; National Cash Register Co. of Canada, Ltd., 101,049; National-NK Seeds, Ltd., 16,746; Ministry of Natural Resources, 15,846; Township of Neelon and Garson, 88,147; S. G. Nesbitt & Son, Ltd., 35,289; Nethercut & Co., Ltd., 10,605; Niagara Chemicals, 44,600; City of Niagara Falls, 106,747; Niagara Paint & Chemical Co., Ltd., 552,492; Regional Municipality of Niagara, 253,570; Town of



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Nickel Centre, 14,815; Norfolk Quarries Co., 14,932; Norontair, 264,813; Northern & Central Gas Corporation, Ltd., 61,976; Northern Electric Co., Ltd., 212,925; Northern Electric Distribution Co., Ltd., 389,372; Northern Forest Products, Ltd., 12,327; Northern Telephone, Ltd., 29,279; Northern Wood Preservers, 205,323; Northland Bitulithic, Ltd., 19,974; United Counties of Northumberland and Durham, 272,520;

Oakville Public Utilities Commission, 29,215; Town of Oakville, 176,874; Township of O'Connor, 20,000; Office Overload, 64,002; Office Specialty, Ltd., 94,083; Eli Olar, 10,951; Township of Olden, 72,789; O'Leary's Limited, 14,996; Olivetti Canada Limited, 57,416; W. H. Olsen Mfg. Co., Ltd., 87,554; Omark Canada, Ltd., 16,557; County of Ontario, 367,096; Ontario Culvert & Metal Products, Ltd., 575,657; Ontario Equipment Northern, Ltd., 14,393; Ontario Northland Communications, 92,086; Ontario Northland Transportation Commission, 279,054; Ontario Pressure Treated Wood, Ltd., 10,373; Optima Furniture Corporation, Ltd., 13,084; Town of Orangeville, 87,742; City of Orillia, 46,188; Oseco, Ltd., 11,130; City of Oshawa, 39,413; Oshawa Excavating, Ltd., 10,048; Oshawa Quality Const., 13,289; Regional Municipality of Ottawa-Carleton, 387,127; City of Ottawa, 10,315; Ottawa Motor Sales (1970), Limited, 16,266; City of Owen Sound, 398,460; Owen Sound Transportation Co., Ltd., 75,000;

P. V. K. & Sons Drilling, Ltd., 46,124; Pagnutti Bros. Sand & Gravel, Ltd., 35,230; Wilfrid Paiement Lumber, 80,878; S. G. Paikin & Co., Ltd., 20,567; C. C. Parker & Associates, Ltd., 195,808; C. C. Parker & Parsons Brinckerhoff, Ltd., 20,194; Pearl Assurance Co., 87,389; N. Pearson & Sons, 29,268; Pedlar People, Ltd., 25,790; County of Peel, 32,841; City of Pembroke, 28,808; Town of Penetanguishene, 19,085; Penn Cashway Centres, 24,952; Penn Central Transportation Co., 14,852; Penn Rock Co., Ltd., 16,017; County of Perth, 169,138; Town of Perth, 11,248; City of Peterborough, 478,673; County of Peterborough, 619,447; Petrofina Canada, Ltd., 1,034,197; Charles Pettman, 11,269; Harry G. Pharaoh, 10,201; Phillips Cables, Ltd., 14,133; Township of Pilkington, 34,174; Harvey Pinkerton, 22,604; Pinkerton's of Canada, Ltd., 21,105; Pioneer Construction Co. (1967), Ltd., 20,586; Pitney Bowes, 44,511; C. A. Pitts Engineering Construction, Ltd., 14,020; J. N. Pitts, Ltd., 12,874; Pole Lite, Ltd., 33,957; Arthur Pope Co., Ltd., 22,746; City of Port Colborne, 37,096; Village of Port McNicoll, 221,335; T. J. Pounder (Ontario), Ltd., 64,983; Powco Steel Products, Ltd., 118,795; Francis Powell & Co., Ltd., 11,980; Powercomp Associates, Ltd., 17,329; Powerlite Devices, Ltd., 18,335; Len Pownall & Sons, 10,129; United Counties of Prescott and Russell, 730,232; Town of Prescott, 31,026; Town of Preston, 48,136; County of Prince Edward, 104,035; Proctor & Redfern Group, 145,941; Provincial Gas Co., 122,650; Pyhtila Bros., 11,147; Pyrene Canada, Ltd., 17,783;

Queen's University, 19,153;

Raglan Contracting, Ltd., 10,480; Rahn Metals, Ltd., 26,010; Township of Rawdon, 45,052; J. Mervyn Rawn, 11,019; Read Voorhees & Associates, Ltd., 101,465; Receiver General of Canada, 588,446; Recoskie Equipment, 14,189; Red Fox Construction, Ltd., 15,703; Reed, Shaw, Osler, Ltd., 77,519; Reinforcing Steel Products Co., 269,271; County of Renfrew, 624,666; Town of Renfrew, 18,333; Syl Resmer, 68,557; Ricci Graham Industries, Ltd., 26,848; Town of Richmond Hill, 71,893; Richmond Screw Anchor Co. of Canada, Ltd., 17,130; Sulo Rintamaki, 12,316; James Ritter, 22,463; Riverside Chrysler Plymouth, Ltd., 10,254; F. H. Roberts & Sons, 14,359; Roberts Haulage, Ltd., 16,501; Herb Robinson Automotive, Ltd., 14,639; Rody, Boyd & Meisner, 31,358; Roman Catholic Episcopal Corporation of James Bay, 46,107; D. & R. Rose, 11,120; Rosen Fuels, Ltd., 33,614; Rowbotham Delmar, 14,590; Township of Roxborough, 15,250; Royel Paving, Ltd., 13,786; V. W. Ruckle Construction, Ltd., 11,764; Ruddy Electric Wholesale Co., Ltd., 12,263; Rundles Garden Centre, 12,673; Ryder Truck Rental, Ltd., 16,994;

S. & C. Electric Canada, Ltd., 51,709; S C M (Canada), Ltd., 23,558; S. D. L. Construction (Ont.), Ltd., 44,436; Safety House of Canada, 13,687; Safety Supply Co., 43,702; St. Catharines Crushed Stone, Ltd., 13,693; St. Lawrence Cement Co., 488,459; St.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Lawrence Seaway Authority, 190,709; St. Marys Cement Co., 340,340; Town of St. Marys, 177,804; Sainthill-Levine Uniforms Canada, Ltd., 14,640; Salit Steel Niagara, Ltd., 27,245; Township of Saltfleet, 25,599; Sammy's Trucking, Ltd., 12,012; Morris Sanftenberg, 15,115; City of Sarnia, 147,632; City of Sault Ste. Marie, 152,687; Earl Saunders, 12,989; Wayne Scaletta, 10,549; Scannell Cedar Products, 10,748; Scarborough Public Utilities Commission, 91,766; Gordon Scarlett, 11,619; Schwartz Auto & Truck Parts, Ltd., 16,614; Bart Scott, 11,667; Scott Graphics, Ltd., 35,816; C. & D. Scutt Contracting, 11,136; Seeley & Arnill Construction, Ltd., 15,206; Shell Canada, Ltd., 1,639,597; Township of Sherborne, McClintock and Livingstone, 92,977; Township of Sherbrooke South, 11,916; Sheridan Equipment, Ltd., 21,055; Sherritt Gordon Mines, Ltd., 13,032; Sherway Ford Truck Sales, Limited, 24,584; B. & F. Shier, 27,429; Roy Sholdice, 17,806; Town of Simcoe, 17,381; A. B. Simmonds & Sons, Ltd., 19,438; T. B. Skidmore Forest Products, 59,175; Skyline Hotels, Ltd., 11,792; Skyline Industries Inc., 11,063; Slater's Auto Electric, 13,976; Smith-Corona Marchant (Canada), Ltd., 13,174; F. R. Smith Seeds, Ltd., 43,401; Ray Smith, 22,734; Smiths Construction Co. (Arnprior), Ltd., 51,492; Town of Smiths Falls, 106,504; M. D. Snell & Son, 21,655; Richard M. Soberman, Ltd., 30,808; Societa Caruso, 11,392; W. Somerville & Associates Management, Ltd., 26,464; Village of South River, 26,891; Town of Southampton, 119,171; Spartan Aero, Ltd., 44,384; G. D. Spencer Co., Ltd., 64,427; Sperry Rand Canada, Ltd., 28,993; Standard Auto Glass, Ltd., 25,234; Standard Motor Replacements, 20,023; Stanton Pipes, Ltd., 11,644; Star Transfer, Ltd., 21,878; Clarence F. Steckley, 10,432; Steel Co. of Canada, Ltd., 74,472; Steelcase Canada, Ltd., 33,415; Steetley Industries, Ltd., 24,528; Sternson, Ltd., 10,048; C. R. Stewart Equipment, Ltd., 13,965; Harold Stewart Construction, 14,915; United Counties of Stormont, Dundas and Glengarry, 1,747,532; Steve Storozuk Logging Co., 16,891; City of Stratford, 57,207; City of Sudbury, 521,129; Sudbury Star, 11,136; Sun Oil Co., Ltd., 24,451; Sunar Industries, Ltd., 13,643; Suntester Equipment Central, 10,292; Superior Electric Supply Co. of Toronto, Ltd., 58,311; Superior Propane, Ltd., 19,358; Super-test Division & B. P. Canada, Ltd., 30,797; Swenson Spreader of Canada, Ltd., 11,386; Swiftsure Equipment, Ltd., 12,181;

Technical Sales & Services, 10,957; Teck Northern Roads, Ltd., 40,424; Teledyne Canada Metal Products, 26,418; Telex, Ltd., 111,780; Improvement District of Temagami, 22,641; Texaco Canada, Ltd., 745,297; Bernard Thomas, 20,913; Thompson Ahern & Co., Ltd., 18,243; Thompson's Machine Shop, Ltd., 10,697; Public Utilities Commission of Thorold, 34,871; City of Thunder Bay, 676,607; Tillsonburg Public Utilities Commission, 42,171; Town of Timmins, 218,407; Tolton's Garage, Ltd., 10,669; Tomlinson Industries, 13,545; Township of Torbolton, 19,218; Torgis & Son, Ltd., 17,599; Toronto Star, Ltd., 78,985; Totten, Sims, Hubicki Associates, Ltd., 156,817; Towland-Hewitson Construction, Ltd., 94,387; TPL Industries, Ltd., 317,288; Tracon Engineering, Ltd., 13,263; Trailways of Canada, Ltd., 28,104; Trans-Provincial Freight Carriers, Ltd., 11,037; Transair, 71,025; Town of Trenton, 151,511; Trilake Timber Co., Ltd., 14,659; William Trow Associates (Hamilton), Ltd., 19,333; Truck & Tractor Equipment, Ltd., 26,684; Truck Engineering, Ltd., 54,059; Tulloch Trucking, Ltd., 118,678;

U. A. P. Inc., 11,096; Union Carbide Canada, Ltd., 21,919; Union Electric Supply Co., Ltd., 13,293; Union Gas Co. of Canada, Ltd., 226,692; Uniroyal, Ltd., 19,391; United Co-Operatives of Ontario, 57,789; United Gas, Ltd., 35,701; United Supply, Ltd., 11,597; United Van Lines (Canada), Ltd., 26,863; Unitized Manufacturing, Ltd., 17,547; University of Toronto, 22,085; University of Waterloo, 54,878;

Vallance Brown & Co., Ltd., 21,841; Valley Blades, Ltd., 10,342; Varley Reprographic Products, Ltd., 60,723; Township of Vespra, 25,037; L. V. Vickery, Ltd., 10,556; County of Victoria, 745,408; VTR Productions, Ltd., 41,361; Vulcan Machinery & Equipment, Ltd., 13,445;

Wabco Equipment Canada, Ltd., 29,719; Norman Wade Co., Ltd., 106,133; Wajax Industries, Ltd., 47,933; Wallaceburg Public Utilities Commission, 35,466; Town of Wallaceburg, 203,803; Township of Walpole, 19,952; Warnock Hersey International, Ltd., 82,878; Warren Bitulithic, Ltd., 14,003; Cliff Warren, 21,935; Warren

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Packaging, Ltd., 15,371; University of Waterloo, 17,925; Wm. R. Watson Contractor, 18,991; Welch & Johnston Co., Ltd., 10,099; Weldwood of Canada Sales, Ltd., 43,832; Percy Welk Sr., 13,104; City of Welland, 76,549; County of Wellington, 1,062,452; County of Wentworth, 498,149; West Trucking, 20,682; Westeel-Rosco, Ltd., 580,370; Western Photogrammetry, Ltd., 52,595; Westinghouse Canada, Ltd., 27,810; Westmetro Ford Equipment Sales, Ltd., 11,040; Weston Gradall Rentals, 19,400; Wheels Brakes & Equipment, Ltd., 13,651; Town of Whitby, 505,286; White River Air Services, Ltd., 27,130; Whitmell Truck & Coach Lines, 13,285; Whittaker Clark & Daniels Inc., 11,844; Whyte-Hooke Papers, 42,803; Wilbur Smith & Associates, 15,880; Wild of Canada, Ltd., 40,606; Howard Wilson Motors, Ltd., 12,782; Township of Winchester, 27,992; City of Windsor, 146,916; Windsor Public Utility Commission, 60,454; Winkler Lighting, Ltd., 18,582; Winslow-Gerolamy Motors, Ltd., 12,872; John Wlad & Son Construction, 30,590; Township of Wollaston, 10,474; Wood Alexander, Ltd., 34,972; G. H. Wood & Co., Ltd., 11,789; Wood-Larkin, Ltd., 12,003; City of Woodstock, 208,265; Woodstock Engineering Consultants, Ltd., 24,677; J. A. Wotherspoon & Son, Ltd., 75,836; Jack E. Wright, 12,260; B. B. Wuycik, 10,361; Wyandotte Chemicals of Canada, Ltd., 10,627; Wyant & Co., Ltd., 10,028; Wyllie & Ufnal, Ltd., 62,636;

X. L. Gas & Oil, 10,311; Xerox of Canada, Ltd., 173,644;

Yeandle Motors, Ltd., 10,368; Regional Municipality of York, 62,748;

Zenith Electric Supply, Ltd., 24,628; Zip-Penn Co., Ltd., 14,765;

Express & Cartage, etc., on agents returns, 24,662;

Accounts under \$10,000, 9,130,105..... 108,625,250

## Contracts (\$122,948,380):

Alarie & Sons, Ltd., Leo, No. 70-87, 94,677; No. 71-178, 463,348; No. 72-579; 29,469; — All Weather Asphalt Mix, Ltd., No. 71-157, 57,127; No. 72-26, 159,579; No. 72-79, 77,904; — Allied Chemical Canada, Ltd., No. 72-540, 56,112; No. 72-541, 60,306; No. 72-542, 4,634; No. 72-545, 4,928; No. 72-546, 65,006; No. 72-547, 43,711; No. 72-548, 85,965; No. 72-550, 34,497; No. 72-565, 40,595; — R. F. Almas Co., Ltd., No. 71-629, 11,991; — Alnor Earthmoving, Ltd., No. 71-43, 51,551; — Antici Construction Co., Ltd., No. 69-151, 50,822; No. 71-100, 791,977; No. 72-11, 350,601; No. 72-63, 514,283; No. 72-175, 85,178; — Armstrong Bros. Co., Ltd., No. 69-134, 23,247; No. 70-11, 23,888; No. 70-138, 49,084; No. 70-191, 50,395; No. 71-16, 32,727; No. 71-71, 221,665; No. 71-181, 1,600,735; No. 72-82, 531,763; — George Armstrong Co., Ltd., No. 69-165, 19,437; No. 71-26, 22,609; No. 71-126, 925,659; No. 72-34, 211,454; No. 72-68, 583,530; — Arnott Construction, Ltd., No. 72-13, 360,368; — M. L. Avery Sand & Gravel, Ltd., No. 71-618, 20,382; No. 72-610, 97,110;

B-A Construction, Ltd., No. 69-204, 14,077; — Barnett-McQueen Co., Ltd., No. 72-166, 181,553; — K. J. Beamish Construction Co., Ltd., No. 70-196, 13,057; No. 70-206, 70,346; No. 71-15, 26,375; No. 71-64, 3,245; No. 71-75, 17,565; No. 71-140, 449,741; No. 71-142, 344,822; No. 71-145, 1,074,631; No. 71-147, 1,151,997; No. 71-520, 552,709; No. 72-77, 121,827; No. 72-99, 299,690; No. 72-503, 194,763; No. 72-567, 77,403; No. 72-568, 57,294; No. 72-602, 41,726; — Beaverdale Construction, Ltd., No. 72-3, 431,269; — Bedard-Girard, Ltd., No. 72-83, 46,151; — Bennett Paving & Materials, Ltd., No. 72-173, 768,166; — W. B. Bennett Paving & Materials, Ltd., No. 72-6, 173,580; — Biwest Contracting, Ltd., No. 72-126, 8,613; No. 72-128, 12,510; No. 72-131, 13,520; No. 72-140, 5,683; — Blacktop Construction, Ltd., No. 72-587, 57,371; — A. L. Blair Construction, Ltd., No. 72-600, 36,628; — George Boc Construction Co., Ltd., No. 67-191, 20,814; — Bot Construction, Ltd., No. 69-207, 41,072; No. 70-88, 62,133; No. 70-173, 42,429; No. 70-212, 249,188; No. 70-215, 535,549; No. 70-229, 166,755; No. 71-36, 149,753; No. 71-56, 2,217,595; No. 71-77, 599,906; No. 72-22, 797,941; No. 72-65, 315,435; No. 72-117, 1,019,573; — Bramall and Co. Construction, Ltd., No. 71-187, 558,459; No. 72-165, 25,618; — Brennan Paving Co., Ltd., No. 70-598, 8,954; No. 71-166, 598,690; No. 71-628, 33,220; No. 72-12, 972,961; No. 72-617, 184,619; — Bruell Paving, Ltd., No. 72-562, 44,870; — Herbert E. Brumm, No. 72-17, 39,946;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Campbell, Co., Ltd., The George, No. 68-13, 48,642; No. 70-136, 9,436; No. 72-153, 163,252; No. 72-189, 48,771; No. 72-618, 151,002;—Canron, Ltd., No. 71-137, 21,388;—Capital Paving, Ltd., No. 71-83, 55,100; No. 71-509, 2,127; No. 72-573, 71,123; No. 72-575, 149,400;—Cardinal Construction, Ltd., No. 69-176, 814; No. 70-123, 21,194; No. 70-166, 14,295; No. 70-167, 74,007; No. 71-176, 202,348;—Carter Construction, Ltd., No. 64-362, 11,046;—Cayuga Materials & Construction Co. Ltd., No. 70-104, 27,606; No. 71-180, 517,596; No. 71-202, 316,246; No. 71-567, 389; No. 72-33, 637,421; No. 72-576, 97,181; No. 72-611, 80,314;—Andrew J. Chapman, No. 71-622, 21,303; No. 72-606, 136,355;—John Chisholm, Ltd., No. 71-27, 6,918; No. 72-161, 76,033;—Civiero Construction Co., Ltd., No. 71-158, 10,311;—Colautti-Cross Holdings, Ltd., No. 69-170, 22,956;—Coneen Construction, Ltd., No. IB-71-521, 112,867;—Allan G. Cook, Ltd., No. 70-50, 12,116; No. 70-53, 4,820; No. 71-148, 664,014; No. 71-151, 884,071; No. 71-619, 13,926; No. 71-626, 16,858; No. 72-54, 253,050; No. 72-536, 29,447;—Cornwall Gravel Co., Ltd., No. 69-213, 1,427; No. 71-10, 15,336; No. 72-96, 103,956;—Cox Construction, Ltd., No. 70-16, 32,558; No. 71-1, 131,118; No. 71-135, 104,491; No. 72-31, 579,566; No. 72-35, 285,456; No. 72-90, 240,577; No. 72-506, 287,669; No. 72-510, 2,668;—Craft Aluminum Products Co., Ltd., No. 72-181, 25,458;—Crosstown Paving Co., Ltd., No. 69-192, 197,987;—Cruickshank Construction, Ltd., No. 70-225, 2,068; No. 71-101, 320,483; No. 72-21, 158,521;—Curran & Briggs, Ltd., No. 68-42, 22,900;

Dagmar Construction, Ltd., No. 71-4, 14,472; No. 71-42, 14,555; No. 71-55, 312,441; No. 71-188, 116,891; No. 71-194, 455,659; No. 71-204, 154,190;—Daly Construction, Ltd., No. IB-71-502, 88,816; No. IB-71-505, 23,818; No. IB-71-509, 7,579; No. IB-71-510, 7,712;—Damore Bros. Ltd., No. 68-200, 24,585;—Dean Construction, Co., Ltd., No. 71-98, 141,018;—Dibblee Construction Co., Ltd., No. 67-168, 22,678; No. 69-501, 165; No. 70-64, 44,774; No. 70-183, 139,513; No. 71-9, 410,789; No. 71-29, 67,286; No. 71-52, 49,469; No. 71-66, 880,877; No. 71-81, 1,160,236; No. 71-99, 172,000; No. 71-102, 40,879; No. 71-153, 402,769; No. 71-159, 335,594; No. 71-507, 9,121; No. 72-40, 158,876; No. 72-102, 38,388; No. 72-509, 416,718; No. 72-570, 116,593;—James Dick Construction, Ltd., No. 71-624, 14,245;—Dineen Roads & Bridges, Ltd., No. 72-80, 246,823; No. 72-110, 144,487; No. 72-197, 18,270;—Disher-Farrand, Ltd., No. 72-605, 119,426;—Dominion Aluminum Fabricating, Ltd., No. 71-18, 5,845; No. 71-118, 39,154; No. 71-170, 13,316; No. 72-30, 107,271; No. 72-84, 21,462; No. 72-138, 57,051;—Dufferin Materials & Construction, Ltd., No. 70-15, 136,490; No. 70-177, 39,650; No. 71-13, 112,048; No. 71-14, 217,653; No. 71-88, 4,427; No. 71-160, 6,244; No. 72-56, 1,369,811; No. 72-57, 209,183; No. 72-160, 95,851;—Dunker Construction, Ltd., No. 72-554, 19,184;—Durham Stone & Paving, Ltd., No. 71-548, 279; No. 72-504, 137,711;—Duron Ontario, Ltd., No. 72-583, 38,952;

Eadie Construction, Ltd., Don, No. 72-580, 31,535;—Eady & Graham Construction, Ltd., No. 71-648, 20,907; No. 72-89, 326,045;—Elgin Construction Co., Ltd., No. 72-44, 324,585;—Evans Contracting, Ltd., No. 71-95, 447,585; No. 71-625, 32,188; No. 72-559, 137,275; No. 72-560, 126,842;—Expanso Construction, Ltd., No. 72-92, 37,898;

Fairway Protective Coatings, Ltd., No. 71-575, 263; No. 72-552, 53,640;—Falgar Enterprises & Rentals Ltd., No. 70-135, 2,442; No. 71-31, 834,524; No. 71-61, 662,472; No. 71-78, 669; No. 71-94, 379,190; No. 71-511, 376,814; No. 72-60, 456,396; No. 72-87, 367,459; No. 72-91, 405,757; No. 72-145, 60,300;—Fermar Paving, Ltd., No. 71-173, 14,667;—Geo. Flanagan Tree Service, No. 72-72, 6,155; No. 72-156, 4,244;—The Flintkote Company of Canada, Limited, No. 72-561; 37,365;—The Foundation Company of Canada, Limited, No. 72-154, 350,954;—Fowler Construction Co., Ltd., No. 72-95, 189,992; No. 72-623, 31,247;—Francon, Ltd., No. 70-235, 476,920; No. 70-590, 17,627;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Gaffney, Ltd., O. J., No. 70-207, 47,027; No. 71-191, 271,481; No. 71-200, 524,168; No. 72-52, 279,433;—Georgian Bay Aggregates, Ltd., No. 71-647, 32,611; No. 72-608, 77,155;—Glen Lawrence Construction Co., Ltd., No. 70-128, 18,195; No. 71-51, 753,083; No. 72-9, 313,379; No. 72-86, 220,770;—Gormley Sand and Gravel, Ltd., No. 71-165, 10,742; No. 71-621, 45,028; No. 72-604, 164,671;—Graham & Graham, Ltd., No. 70-33, 8,115; No. 71-203, 301,681;—F. Greco & Sons, Ltd., No. 72-152, 47,437;

Hacquoil Construction, Ltd., No. 69-1, 95; No. 70-210, 9,149; No. 70-217, 14,719; No. 71-123, 170,576; No. 71-127, 63,239; No. 71-131, 1,783; No. 71-171, 590,485; No. 71-207, 517,597; No. 72-19, 436,411; No. 72-53, 66,870; No. 72-121, 50,683; No. 72-129, 112,968; No. 72-185, 171,183;—Hard-Rock Paving Co., Ltd., No. 71-57, 277,905;—Harnden & King Construction, Ltd., No. 71-163, 70,776; No. 72-37, 309,989; No. 72-511, 31,257; No. 72-523, 47,168; No. 72-564, 48,242; No. 72-597, 44,177; No. 72-598, 36,810;—Harrison-Muir, Ltd., No. 72-555, 5,617; No. 72-556, 11,485;—Hi-way Construction Co., Ltd., No. 72-612, 113,410; No. 72-613, 138,466; Highway Products Sales, No. 72-29, 29,985; No. 71-162, 33,731;—Huron Construction Co., Ltd., No. 71-155, 508,534; No. 71-508, 9,953; No. 71-516, 218,808; No. 72-50, 927,811; No. 72-51, 261,680; No. 72-118, 138,062; No. 72-528, 50,697;—D. E. & J. C. Hutchison Contracting Co., Ltd., No. 71-217, 69,637;

Inverleigh Construction, Ltd., No. 72-88, 180,111;

Johnson Construction, Ltd., Ed., No. 70-239, 10,722;—Earl Jones & Sons, Ltd., No. 72-571, 40,593;

Keene Construction Co., Ltd., No. 70-89, 2,542; No. 70-236, 372,291; No. 71-125, 146,065; No. 71-631, 19,326;—H. Kerr Construction, Ltd., No. 71-25, 253,603; No. 71-164, 584,608;—Peter Kiewit Sons Company of Canada, Ltd., No. 71-63, 11,119; No. 71-70, 10,455;—Kilmer Van Nostrand Co., Ltd., No. 71-3, 788,120; No. 72-97, 2,049,764; No. 72-141, 720,608;—E. C. King Contracting, Ltd., No. 72-123, 130,452;—Owen King, Ltd., No. 72-25, 103,861;—King Paving & Materials, Ltd., No. 70-6, 63,020; No. 70-117, 204; No. 70-182, 11,493; No. 71-12, 354,831; No. 71-141, 674,788; No. 71-146, 902,137; No. 72-1, 611,518; No. 72-41, 631,059; No. 72-164, 222,663;—Thos. W. King, Ltd., No. 71-184, 56,365;—John A. Knox & Son, No. 72-524, 9,142; No. 72-526, 6,486;

Labelle Co., Ltd., M. J., No. 70-110, 6,587; No. 70-208, 99,247; No. 71-113, 71,337; No. 71-216, 38,203; No. 72-134, 269,750; No. 72-549, 55,106; No. 72-9001, 303,189;—W. D. Laflamme, Ltd., No. 70-45, 23,099; No. 70-78, 15,073; No. 70-233, 358,101;—D. Lamothe, Ltd., No. 70-20, 63,467; No. 70-86, 28,025; No. 70-596, 15,729;—D. Lamothe Northern, Ltd., No. 72-5, 502,819;—Lavis Contracting Co., Ltd., No. 72-502, 177,494; No. 72-535, 19,448; No. 72-578, 39,763;—Law Construction, Ltd., No. 71-193, 1,011,027;—R. E. Law Crushed Stone, Ltd., No. 71-630, 22,800;—John Leavitt, Ltd., No. 72-574, 18,698;—Liskeard Construction, Ltd., No. 71-130, 236,974; No. 72-163, 21,420; No. 72-531, 19,088; No. 72-551, 40,714;—Looby Construction, Ltd., No. 69-222, 31; No. 70-193, 227,026; No. 71-183, 127,301; No. 72-28, 578,920; No. 72-155, 116,732;

Marentette Bros., Ltd., No. 71,104, 2,895,028; No. 72-109, 210,627;—McAllister Towing, Ltd., No. 71-637, 21,490; No. 72-626, 71,564;—N. A. McDougall Construction (Manitoulin), Ltd., No. 72-595, 50,490; No. 72-622, 56,715;—H. J. McFarland Construction Co., Ltd., No. 70-169, 16,015; No. 70-176, 21,503; No. 70-184, 17,557; No. 71-22, 182,522; No. 71-205, 316,217; No. 71-513, 106,647; No. 71-519, 366,443; No. 72-7, 798,340; No. 72-122, 73,657; No. 72-150, 19,006; No. 72-176, 197,264; No. 72-563, 8,216; No. 72-566, 47,860;—McKay Excavating, Ltd., No. 70-23, 747,922; No. 72-148, 23,666;—William J. McKendry & Sons, Ltd., No. 72-32, 56,483;—McLean-Foster Construction, Ltd., No. 72-2, 278,486; No. 72-15, 252,105;—W. E. McLean Fencing & Guide Rail Erection, No. 72-85, 11,796;—McNamara Corporation, Ltd., No. 70-204, 819,362;—McPherson-Andrews Contracting, Ltd., No. 72-557, 34,093;—Menard Construction, Ltd., No. 67-146, 22,770; No. 69-157, 14,298;—Miller Paving, Ltd., No. 70-163, 5,769; No. 70-591,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

20,336; No. 71-11, 27,728; No. 71-33, 450,580; No. 71-86, 6,251; No. 71-192, 1,779,423; No. 71-211, 2,470,201; No. 71-517, 823,935; No. 72-98, 157,066; No. 72-544, 12,022; No. 72-569, 76,679; No. 72-615, 219,769;—R. Wallace Moffatt, No. 71-623, 63,701; No. 72-609, 76,002;—Jack Montague, Ltd., No. 71-128, 31,386; No. 72-101, 42,050; No. 72-133, 11,073; No. 72-174, 5,248;—Andrew C. Morris, No. 71-646, 1,910; No. 72-627, 8,305;—Morris Tree Service, No. 71-212, 1,995; No. 72-114, 10,347; No. 72-115, 7,200; No. IB-71-1, 27,232;—MSO Construction, Ltd., No. 72-616, 293,075;—Gordon Mulligan Construction, Ltd., No. 70-120, 24,346; No. 70-175, 434,636; No. 71-47, 1,165,670;

Newbigging, Ltd., Alex, No. 72-593, 56,530;—W. J. Nolan Construction, Ltd., No. IB-71-501, 9,479; No. IB-71-520, 241,613; No. IB-72-501, 115,632;—Norhim Crushing, Ltd., No. 72-581, 9,702; No. 72-584, 19,983;—Northland Bitulithic, Ltd., No. 72-73, 555,862;

Peel Construction Co., Ltd., No. 68-67, 1,523; No. 68-136, 8,214; No. 70-8, 21,872; No. 70-201, 1,122; No. 71-87, 657,200; No. 71-87, 48,928; No. 71-110, 545,420; No. 71-150, 1,294,627; No. 71-175, 67,844; No. 72-24, 560,159; No. 72-55, 637,693; No. 72-62, 1,068,984; No. 72-146, 39,204;—Claude F. Pickett, No. 71-633, 23,802;—Pioneer Construction Co. (1967), Ltd., No. 71-116, 326,712; No. 71-119, 465,070;—C. A. Pitts Engineering Construction, Ltd., No. 71-6, 4,346,424; No. 71-96, 199,142; No. 71-174, 7,155,830;—C. A. Pitts General Contractor, Ltd., No. 70-129, 250,554;—J. N. Pitts, Ltd., No. 71-17, 63,870; No. 71-136, 25; No. 71-196, 46; No. 71-199, 327,253; No. 72-16, 423,182; No. 72-172, 57,422; No. 72-217, 36,405;—Professional Tree Experts, Ltd., No. 71-124, 86; No. 72-157, 3,179; No. 72-178, 2,677; No. 72-180, 1,195; No. 72-193, 6,279;

Raney-Brady, No. 70-13, 212,353;—C. Foster Rice, No. 71-201, 13,854; No. 71-212, 2,212; No. 72-208, 2,376;—Royel Paving, Ltd., No. 72-71, 8,479; No. 72-184, 7,960;—V. W. Ruckle Construction, Ltd., No. 72-592, 56,170;

S. P. & M. Materials, Ltd.-Standard Paving Co. Division, No. 71-48, 6,904; No. 71-179, 96,569; No. 72-601, 23,093;—Sanco Construction, Ltd., No. 69-57, 10,565; No. 69-124, 2,088;—Jack Schwandt Construction, Ltd., No. 71-215, 34,843; No. 72-594, 69,077;—E. & E. Seegmiller, Ltd., No. 69-2, 20,376; No. 69-102, 2,259; No. 70-17, 40,951; No. 70-108, 28,977; No. 70-133, 26,655; No. 70-142, 5,477; No. 70-202, 179,410; No. 70-214, 21,787; No. 70-216, 86,225; No. 71-84, 1,211,303; No. 71-172, 472,975; No. 71-185, 475,244; No. 72-69, 315,525; No. 72-76, 292,075;—Seeley & Arnill Construction, Ltd., No. 70-18, 25,203; No. 71-156, 78,756; No. 72-8, 853,021; No. 72-171, 184,756;—Lee Shaver & Sons Sand & Gravel, No. 72-619, 10,202; No. 72-620, 20,231;—Smiths Construction Co., Arnprior, Ltd., No. 68-18, 10,183; No. 69-18, 36,667; No. 69-20, 23,761; No. 70-92, 2,351; No. 70-170, 20,138; No. 70-234, 108,476; No. 71-30, 11,567; No. 71-46, 679,646; No. 71-68, 761,077; No. 71-190, 477,418; No. 71-514, 716,714; No. 72-108, 151,995; No. 72-182, 131,206; No. 72-505, 145,758; No. 72-621, 17,150;—Soreanu Construction, No. 72-177, 16,178;—Sprayturf, Ltd., No. 71-107, 11,619; No. 71-129, 9,056; No. 72-93, 36,117;—Starnino Construction, Ltd., No. 71-206, 29,708;—Steed & Evans, Ltd., No. 68-119, 2,963; No. 70-10, 694,991; No. 71-632, 34,551; No. 72-45, 725,059; No. 72-119, 1,719,088; No. 72-614, 187,149;—Russell H. Stewart Construction Co., Ltd., No. 72-18, 21,448; No. 72-585, 90,636; No. 72-586, 48,159; No. 72-589, 13,832; No. 72-590, 16,132;—F. A. Stonehouse & Son, Ltd., No. 71-198, 39,727; No. 72-66, 516,812; No. 72-149, 33,353; No. 72-530, 36,324;—M. Sullivan & Son, Ltd., No. 72-10, 280,050;

Teck Northern Roads, Ltd., No. 70-504, 362; No. 71-37, 537,722;—Thompson Crushed Stone & Gravel, Ltd., No. 72-49, 25,920; No. 72-94, 102,864; No. 72-186, 36,639; No. 72-603, 19,567;—Towland-Hewitson Construction, Ltd., No. 71-69, 91,659; No. 71-76, 79,581; No. 71-136, 430,029; No. 71-196, 224,934; No. 71-515, 113,861; No. 71-518, 218,104; No. 72-39, 281,721; No. 72-67, 111,914; No. 72-81, 306,465; No. 72-104, 114,981; No. 72-136, 111,552; No. 72-183, 25,619; No. 72-572, 91,984;—Turcotte Painting, Ltd., No. 72-558, 16,120;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Walmsley Bros., Ltd., No. 71-72, 258,779; No. 72-501, 228,789;—Warren Bitulithic, Ltd., No. 71-103, 4,651; No. 71-162, 299,937; No. 72-70, 192,871; No. 72-106, 42,109; No. 72-107, 629,303; No. 72-111, 128,872; No. 72-507, 167,114; No. 72-577, 56,340;—Welcon, Ltd., No. IB-71-519, 18,404;—Wharram Tree Service, Ltd., No. 72-628, 17,072;—George Wimpey Canada, Ltd., No. 68-22, 27,343; No. 68-123, 5,996; No. 70-232, 821,903;

Young Construction (Powassan), Ltd., G., No. 71-214, 34,490; No. 71-620, 12,181; No. 71-649, 44,561; No. 72-42, 49,672; No. 72-43, 48,380; No. 72-47, 30,153; No. 72-112, 47,762; No. 72-120, 66,248; No. 72-130, 22,664; No. 72-179, 41,778; No. 72-188, 19,701; No. 72-532, 36,946; No. 72-591, 11,919; No. 72-596, 22,058; No. 72-607, 90,878;—Yundt & McCann Construction, Ltd., No. 72-78, 284,616; No. 72-582, 24,473;

Accounts under \$10,000, 85,601 ..... 122,948,380

## Property for Right-of-Way, Damages, etc. (\$27,844,680):

A. P. Parts of Canada, Ltd., 123,485; Adieu Farms, Ltd., 71,330; Advance Plastics Co., Ltd., 72,375; Agro, Cooper, Parente, Orzel and Hubar, 14,632; Agudath Israel of Toronto, 15,000; Douglas Fullerton Albin and Marilyn Fern Albin, 15,000; All-Metal Machine Specialities Co., Ltd., 11,000; James Edgar Allan, 11,650; Alliance Building Corporation, Ltd., 73,291; Amicus Developments, Ltd., 413,679; Christopher Vosburgh Andrewes, 58,197; Antica Investments, 93,330; Harry Arnold Estate, 35,000; Atlin, Goldenberg, Cohen, Gamble and Armel, 24,148; Hormidas Ayotte, 12,950;

Bailie, Sydney Parker and Annetta Bailie, 13,300; Barber Greene Canada, Ltd., 28,272; Lydia Barber, 50,147; Kenneth G. H. Barnes, Pearl B. Barnes and Open Gate Nursing Home, Ltd., 68,810; Reginald Norman Barnes Jr. and Joyce Ruth Barnes, 21,066; Melville John Barrick and Norma Barrick, 19,979; Ralph Ernest Barrick and Rose Sarah Anne Barrick, 11,103; Roman Orest Basnicki and Lois Alvera Basnicki, 25,239; Beaver Lumber Co., Ltd., 33,337; Carl E. Bechthold and Isabel Bechthold, 16,246; John Belz and Pearl Belz, 60,097; Harry Beniuk and Frances I. Beniuk, 11,147; Hubert Bergs and Aldagonda Bergs, 26,653; Ronald Biderman, Trustee, 30,400; Florence Emma Billson Estate, 16,134; Xavier Maxey Blank and Nellie Louise Blank, 44,005; Isobel M. Bonham, 11,500; J. V. Bonhomme Holdings, Ltd., 46,195; Luigi Borean and Anna Borean, 108,916; Borfield Properties, Ltd., 320,000; Charles C. Borthwick, 35,850; Kalim Boushey, Kalil Boushey and Nick Boushey, 196,383; Bowes and Cocks, Ltd., 16,775; Stanley Bozek and Jennie Bozek, 35,700; Bramalea Consolidated Developments, Ltd., 11,000; City of Brantford, 457,664; Floyd Lyle Break, 31,355; T. G. Bright and Co., Ltd., 51,150; Edward Roy Brohm and Barbara Ann Brohm, 16,490; Albert W. Brown and Marion W. Brown, 25,000; John Edward Brown Estate, 43,250; John R. Brown and Helen M. Brown, 16,200; Bruclan, Ltd., 20,421; Buckhorn Lodge, Ltd., 41,804; Frank L. Burkholder and Ruby F. Burkholder, 12,316; Evelyn Idabelle Butler, 11,595;

Campbell, John Eric, 32,438; Canada Trust Co., 13,459; Canadian National Railways, 19,059; Beniamino Canal and Bertila Canal, 23,946; Stanley Carkner, 10,000; Castlemore Developments, Ltd., 232,250; May Chan, 26,010; Kathleen Crawford Cheer and Leonard E. Cheer, 21,000; Robert Oliver Church, 11,540; Charles R. H. Clark and Beatrice A. Clark, 10,700; Thomas Richard Clark, 21,346; Kenneth Harry John Clarke and Margaret Elizabeth Clarke, 22,729; Cloverdale Shopping Centre, Ltd., 79,993; Club Bayview, Ltd., 10,510; William Wallace Cole Estate, 63,560; Constam Heine Associates, Ltd., 14,528; Raymond Cook, 13,305; Roy Frederick Copeland and June Lillian Copeland, 18,375; Cornick Brothers Construction, Ltd., 180,284; Joseph Couette and Aurore Couette, 10,925; Cyril Lionel George Court, 146,197; Harold Nelson Craig, 15,808; Agostino Crescenzi and Iola Crescenzi, 14,570; Mary Cupolo, 16,055;

Daniell-Jenkins, Dorothea Isobel Myddelton, 43,955; Arnold Davis and Alice Davis, 21,600; Helen Davis, 13,300; Giuseppe Deguida and Addolorata Deguida, 13,593; Nicholas Deguili and Maria Deguili, 21,301; Delo Land Co., Ltd., 300,000; Devonshire Holdings Incorporated, 14,405; Loretta Dicintion, 28,700; Joseph Luciano Digiambattista and



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

- Regina Rose Digiambattista, 14,029; John Dimitrick and Jeannie Dimitrick, 50,557; Sydney Dion, 25,800; Dominion Steel and Coal Corporation, Ltd., 16,580; Don Mills Developments, Ltd., 11,180; Gordon James Drewe and Betty Rose Drewe, 36,073; Jean Dumas, 52,049; Dundas Construction Co., Ltd., 273,345; Gordon R. Dungey and Eileen Dungey, 26,200; Carl Dunk and Elizabeth Anne Dunk, 23,110; Dunne Construction, Ltd., 16,507; Dunwood Co., Ltd., Trustee, 44,706; Arthur A. Dupont, 14,875; E. G. M. Cape and Co., Ltd. and Dorothea Isobel Myddelton, Daniell-Jenkins, 21,203;
- Earhart, Melvin Leroy and Florence Ethel Earhart, 18,008; George Early, 17,014; Eric Easton, Donald Easton and William Easton, 10,740; Murray Bernard Edwards and Elizabeth M. Edwards, 52,054; Selina Erickson, 12,050; Erlesmere Apartments, Ltd., 1,160,000; Jeanne Ethier, 19,416, Borough of Etobicoke, 118,492; Etron, Ltd., 35,300;
- Fantum Holdings, Ltd., 1,498,076; William H. Farrar and Helena May Farrar, 23,330; Angela Farrington, 15,184; Leo Federau and Elfriede Federau, 14,515; Harry Felka and Linda Felka, 18,172; James Stuart Fife and Margaret Geraldine Fife, 100,000; Matthew James Fife, 21,528; Margaret D. Fifield, 80,115; Fines Flowers, Ltd., 11,653; Arthur Flieler and Lula Flieler, 17,400; William Edward Flinn, Ida Maude, Flinn and William Earl Flinn, 25,570; Gordon Forde and Dorothy Forde, 23,916; Harold James Foster Estate, 10,900; Fowler Construction Co., Ltd., 19,300; Marion Fraser Estate, 10,500; Robert Edward Freeman and Elsie Jane Freeman, 85,159; Joseph Fried, 41,416; Thomas G. Fuller, Ltd., 41,188; Katharine Fycyk, John Fycyk and William S. Fycyk, 47,754;
- Gadbois, Rosario Peter, 150,740; Julia Ann Garipey, 24,000; Guiseppe Gatto and Angela Gatto, 18,405; Kenneth A. Gavine and Charlotte E. Gavine, 15,132; Anton Gehmair and Katharine Gehmair, 40,085; Valerie Gilbert and Bryce Gilbert, 11,956; Donald Stanley Gillan and Agnes Theresa Gillan, 13,437; Hector Giroux and Vivianne Giroux, 29,023; Glendale Memorial Gardens, Ltd., 55,000; Golden Boy Investment Corporation, Ltd., 88,229; Goodman and Goodman, 11,325; Helen Gorzynski, 42,500; City of Guelph, 543,104; Coenraad Guichelaar and Ann Guichelaar, 10,750; William John Guthrie and Archibald Henry Guthrie, 79,939;
- H. W. H. Co., 66,217; Albert Roman Hagenauer and Erna Theresia Hagenauer, 13,287; June Haight, 18,105; Erik K. Hautamaki Estate, 61,460; C. B. Haver, Ltd., 18,267; Hawker-Siddeley Canada, Ltd., 14,345; Hayes-Dana Special Services, Ltd., 25,800; Hearts Desire Investments, Ltd., 24,720; William B. Hedrick and Kaye A. Hedrick, 20,394; George B. Heenan, 166,835; Joseph Heise Estate, 12,900; Peter Jacob Cornelius Hennaert, 10,456; Benjamin Herman, 20,014; Evan B. Herriott, 11,956; Lawrence Holmes, 13,003; William Charles Holmes and Beatrice Madeline Holmes, 16,094; Homes Development, Ltd., 300,752; Marion Jean Hopkins, 18,975; James Maxwell Houghton Estate, 45,162; Edward Lewis Houston and Ellen Houston, 18,075; John Humphries and Evelyn Humphries, 40,851; Guy Huneault, 35,691; Trefle Huneault, 37,229; Hydro-Electric Commission of the Borough of Etobicoke, 12,900; Hydro-Electric Power Commission of Ontario, 210,452;
- Iantorno, Palmiro, Frank Iantorno, Salvatore Iantorno, 35,178; Imperial Oil, Ltd., 765,810; Katherine Iwanchuk, 53,755;
- J. W. I., Ltd., 51,470; Walter Jacob and Dorcas Jacob, 37,001; Irvine George Jamieson, 34,873; Jane and Seven, Ltd., 28,600; Pierre Jauvin, 199,650; Robert George Johnston and Audrey Margaret Johnston, 31,046; Murray V. Jones and Associates, Ltd., 12,799;
- Kanata Developments, Ltd., 557,957; Joss Kaptyn, John Kaptyn and Mary Kaptyn, 23,760; Gertrude Katz, 97,913; Carson Keeler and Iona Keeler, 18,500; Thomas Frances Kehoe, 153,000; Harry Kelly, 11,800; Jonathan Lea Kember and Hendrika Berendina Kember, 26,566; Robert William Kember, 25,362; Arleigh Robert Kendrick

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

and Violet E. Kendrick, 38,015; Kingma Movers and Contractors, Ltd., 26,645; John Wallace Kirkpatrick and Maud Kirkpatrick, 40,000; City of Kitchener, 258,803; Ellen Kluge and Lucy Mackwood, 11,760; Frederick H. Knipfel, 85,514; Paul Kosir and Eleonora Kosir, 36,440; Ray Kruegar, 19,962; Hendrikus Kuenen and Antonia Kuenen, 11,650; Eugene Kunkel, 17,962;

Laham, Rene, in Trust, 16,150; Bert E. Langford and Jack Knoop, 17,009; Yvon Lanthier, 16,985; Terrance Latendresse and Gwen Latendresse, 28,730; John Wilhelmus Laurysen and Adri-Maria Laurysen, 95,992; Eugene Lavallee Estate, 27,078; Jean-Marie Lemieux and Georgette Lemieux, 29,468; Carl Newton Lemke, 20,900; Philippe Lepage and Marie Lepage, 27,250; Ernest Joseph Levesque, 28,061; Barrie Lincoln, 15,577; Gordon Burrell Lipsitt, 32,024; William S. Little, 19,079; John Lizak Estate, 13,200;

M. E. P. C. Canadian Properties, Ltd., 19,880; John Wm. Mabee, 13,146; Earle MacDuff, 18,200; W. M. MacIntosh, 59,390; MacKenzie Elsley Wilson Associates, 15,016; Robert Sylvester MacKey, 35,293; MacKinnon, McTaggart, 10,200; Roger Madore, 25,810; Marie Mannette, 15,319; Maple Park Development, Ltd., Patricia Anne Haber and Jacqueline J. Schneider, 16,855; Romwalda Marchelewicz, Frank Marchelewicz, John Koby, Stella Zaras, 14,125; Michael S. Mark, Harry Paikin and Murray Rosenblood, 212,091; Howard I. Marks and Patricia Ann Marks, 41,615; James Mask, 10,046; Mayotte Construction, Ltd., 80,000; Thomas A. McAfee, 69,749; Duncan John McCallum, 20,069; Thomas Donald McConnell and Shirley Louis McConnell, 18,982; Lucy Irene McFeeters, 12,778; Winston Irvin McGee, 12,945; William John McLaughlin and Laura Frances McLaughlin, 24,918; Samuel R. McLean, 16,500; Andrew McLennan and Elizabeth McLennan, 18,891; Veronica Elizabeth McNally, 129,952; Alexander McNee and Mary McNee, 16,184; James D. McRae and Son, Ltd., 16,575; John McRae, 14,899; Wayne Medlar and Linda Diane Medlar, 11,560; Melia Developments, Ltd., 20,000; Kenneth H. Melless and Barbara Melless, 21,350; Charles Edward Merritt and Annie Carmelia Merritt, 80,000; Kazimierz Michalowski and George Wysoglad, 240,700; Midland Superior Express, Ltd., 68,600; Clarence A. Milligan, 15,727; Laurine Hilda Moffett and Susan Irene Schneider, 55,000; John Moore and Catherine Moore, 21,809; Morbane Developments, Ltd., 656,361; Kaj Mork and Kirsten Mork, 12,600; Kenneth Logan Morris, 14,400; Anthony Paul Mukitus and Thelma Leah Mukitus, 91,111;

N. H. D. Developments, Ltd. and Bestpipe, Ltd., 526,700; Nicholas Natchuk and Margaret Natchuk, 28,356; National Building Demolition, Ltd., 11,370; National Capital Commission, 55,259; Robert Steven Naugle and Suzanne Carol Naugle, 32,957; Neat Investments, Ltd., 81,790; William Charles Nelson Estate, 22,413; Jack Neufeld and Beverly Neufeld, 34,000; Robert Nicholls, 13,241; Edith Nisbet, 17,132; Norge Building Industries, 62,109; Karel Novak, 15,298;

Ogden, Doreen A. E., 81,014; Martin and Aleida Oldengarm, 28,098; John Joseph O'Neill, 24,186; Ontario Food Terminal Board, 45,000; Ontario Jockey Club, 46,198; Edith Eileen Oppel, 66,739; T. Ozog, 16,042;

Paul, Robert Ernest, 18,156; Joseph John Wilfred Payne, 26,863; County of Peel Roads Department, 74,160; Gerhard Penning Estate, 48,140; Francis Patrick Phelan, Alice Mary Phelan, Mary Helen Phelan and Edward Ignatius Phelan, 21,200; Mary Pick, 13,075; Alexander Picov and Norman Picov, 63,631; Cecil E. Pink, 46,456; Percy Alexander Priest, 11,820; Aemilius Proctor, in Trust, 10,210;

Quantum Landholdings, Ltd. and The Royal Bank of Canada, 38,537;

Receiver General of Canada, 230,806; Kenneth William Richards, 14,022; Hazel Richardson, 20,086; Bert Ridealgh, 10,050; Ritchie Feed and Seed, Ltd., 69,283; Joanne Robertson and Carolyn Gill, 13,136; Dorothy Alexandra Rogers, 13,824; Rosalyn Holdings, Ltd. and Deacon Investments, 465,348; Rosseau Lake School, 12,100; Joseph Otto Ruddy Estate, 11,400; Runnymede Development Corporation, Ltd., 332,810; Peter Ruplen and Amelia Ruplen, 23,535; Gilbert Bryon Lee Russett, 26,405; J. D. Rutherford, 14,021; Thomas Edward Ryce and Shirley Ann Ryce, 22,067;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Sabelli, Antonino and Carmella Sabelli, 32,000; Clarence Elwin Sample, 30,164; Gino Savini and Leucio Lippa, 13,390; Saylagare, Ltd., 76,098; Henry Schankula and Elizabeth Schankula, 25,770; Kathleen Mary Schmidt, 14,400; John William A. Scholfield, 12,000; Rudolf B. Schultz, Natalia Schultz, George Schultz, Nettie Schultz, 26,569; Barbara Shaldoff, 60,808; Howard William Shaver Estate, 12,500; Ildia Margeline Sheffield, 55,199; William Gerald Shepherdson, 30,116; Edwin Andrew Sherk and Beverly Joan Sherk, 29,094; Jacob Schoyet Estate, 10,872; Silverwood Industries, Ltd., 15,000; Samuel T. Simmons, 16,900; John C. Simpson and Verna Sadie Simpson, 17,195; Wilson Slater and Mary Elizabeth Slater, 41,091; Clifford Duncan Smith, 55,179; Heber Edgar Smith and Elizabeth Ross Smith, 12,921; Paul Smith and Velma Smith, 12,405; Leo E. Snair and Margaret L. Snair, 26,855; Alvin B. Snider, 323,830; Arthur John Somers Estate, 13,196; Grace Sorbara, 107,096; Guiseppe Spadafora and Mary Spadafora, 20,951; Agnes Spedaler and M. Spedaler, 17,000; Sperry Rand Canada, Ltd., 37,140; Sprucehill Farming, Ltd., 21,825; Otto Stamerjohanns and Anna Stamerjohanns, 260,019; Staudt Farms, Ltd., 79,607; Percy Stanley Stevens, 12,000; William Robert Stevenson and Annie Maud Stevenson, 21,420; William Andrew Stewart, 10,792; Stonehaven Farms, Ltd., 60,000; E. J. Strachan, Ltd., 14,905; S. and A. Strasser, Ltd., 21,635; Walter August Stresman and Florence Stresman, 38,169; William George Stuart, 27,310; City of Sudbury, 37,108; Sun Oil Co., Ltd., 54,903; Supertest Division—BP Canada, Ltd., 40,478;

Tersigni S. Construction, Ltd., 77,293; George Teskey and Madeline Teskey, 11,741; Leonard Tesluk, 31,120; Paul Arthur Tessier, 22,790; Marianne Teubner, 237,526; Texaco Canada, Ltd., 12,721; Donald George Thorne and Carol Mary Thorne, 29,624; Robert Theodore Tillotson and Mildred Henrietta Tillotson, 21,800; John Moir Todd, 14,916; Joseph Tomc, 64,790; Camillo Travaglini and Maria Travaglini, 11,500; Douglas Clare Treleaven and Barbara Doris Treleaven, 70,000; Twenty-Seven Highway Realty Co., 447,416; John Tychynski, 25,829;

United Co-Operatives of Ontario, 32,943; University of Guelph, 29,000;

Venasse, Eldon James and Rolande Venasse, 30,500; Margaret Vennard, 111,500; John A. Venne, 28,644; Arthur F. Vigneux Jr., Ulysse J. Vigneux, Jerome P. Vigneux, 10,000; Lloyd Arthur Viney and Catherine Margaret Viney, 115,287; Joseph Visentin and June Visentin, 20,545; Nutte Visser, Andrew Visser, William Visser and Norman Visser, 45,005; Jerry Vondrasek and Yvonne Vondrasek, 15,351;

Wagner, Katharina, 23,331; Norman Barrie Wagorn and Norma E. J. Wagorn, 65,000; Walker Ellis and Pezzack, 11,720; Wallace Transport Co., Ltd., 28,100; Ralph W. Ward and Miriam Ward, 14,520; Warren Water Wells, 17,422; Township of Waters, 12,000; Ivan Weber, 23,016; William E. Webster, 10,832; John Andrew Weekes, 10,350; Weir and Foulds, 58,241; Melvin J. Wellman and Elsa Jean Wellman, 12,000; Wentworth County Roads Dept., 38,327; Wybe Wieling and Maatje Wieling, 29,231; Wilsand Holdings, Ltd., 16,776; City of Windsor, 702,063; Clifford Leroy Winger, 10,600; Mervin G. Witter and Sarah Witter, 16,468; Albert Woehle, 33,004; Evelyn Wood, 105,109; Wasil Worosz, Katerina Worosz and Anatol Worosz, 27,846; Emil Wozniak, 31,850; Herbert Allan Wright, 13,709; Jessie Joyce Wright, 13,535; William Gordon Bruce Wright and Margaret Ruth Wright, 15,000;

York, Archie Allan and Kathryn Louise York, 86,869; York County Board of Education, 15,700; Joseph Young, 10,000; Yukon Investment Co., Ltd. and Merino Holdings, Ltd., 10,300;

Zablovski, Walburga Helena, 15,609; Christine Mary Anne Zadworski, 12,478; Guiseppe Zaniol and Maria Zaniol, 22,661;

Accounts under \$10,000, 3,681,743. . . . . 27,844,680



MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Rental of Owner-Operated Equipment (\$2,777,454):

|   |           |
|---|-----------|
| Murton Boothby, 14,198; Roland Boucher, 16,221; Percy Bourque, 15,491; Foster G. Boyes, 11,019; Kenneth Browning, 19,781; W. J. Connell, 14,393; Peter Cousineau, 10,023; Victor Dupuis, 10,705; Jim Fenwick, 19,689; Uljas Hamalainen, 10,348; Kevin Holly, 17,701; Helge Koski, 20,977; H. J. Labrash, 11,384; Robert Lamothe, 17,651; Alde Lamoureux, 12,135; William Lankinen, 14,670; John Lavallee, 10,173; Harvey Marier, 11,166; S. V. Martin, 11,045; George A. Page, 10,382; Norman Phinney, 10,832; Gordon Pichette, 15,433; L. Sancartier, 10,455; A. J. Schaefer, 11,713; Hugo Sinkkonen, 12,246; Geo. Smallpiece, 13,826; William Smith, 12,730; Gilford Tilson, 12,164; Maurice Vandette, 14,961;—Accounts under \$10,000, 2,383,942 ..... | 2,777,454 |
|---|-----------|

Grants, Subsidies, etc. (\$203,967,963)

Grants (\$76,504):

|  |        |
|--|--------|
| Canada Safety Council, 10,000; Ontario Safety League, 25,000; Roads and Transportation Association of Canada, 22,504; Traffic Injury Research Foundation, 10,000;—Accounts under \$10,000, 9,000 ..... | 76,504 |
|--|--------|

Municipal Subsidies (\$203,891,459):

County Roads:

Counties:

|   |            |
|---|------------|
| Brant, 579,601; Bruce, 626,863; Dufferin, 306,442; Elgin, 867,832; Essex, 936,287; Frontenac, 489,201; Grey, 781,764; Haldimand, 404,325; Haliburton, 118,345; Halton, 1,041,471; Hastings, 474,000; Huron, 682,625; Kent, 816,382; Lambton, 856,861; Lanark, 403,584; Leeds and Grenville, 595,080; Lennox and Addington, 268,951; Middlesex, 1,171,675; Norfolk, 842,000; Northumberland and Durham, 1,226,503; Ontario, 1,854,640; Oxford, 685,934; Peel, 2,350,014; Perth, 491,000; Peterborough, 673,320; Prescott and Russell, 634,719; Prince Edward, 226,754; Renfrew, 543,382; Simcoe, 936,380; Stormont, Dundas and Glengarry, 682,330; Victoria, 588,614; Waterloo, 803,000; Wellington, 766,565; Wentworth, 871,867 ..... | 25,598,311 |
|---|------------|

Township Roads and Indian Reserves:

Adelaide, 39,515; Adjala, 97,264; Admaston, 68,117; Adolphustown, 11,477; Albemarle, 93,884; Alberton, 20,157; Albion, 126,500; Aldborough, 55,172; Alfred, 58,415; Algona North, 18,449; Algona South, 26,431; Alice and Fraser, 85,180; Alnwick, 37,514; Amabel, 127,784; Amaranth, 114,379; Ameliasburgh, 40,000; Amherst Island, 127,455; Ancaster, 165,587; Anderdon, 43,363; Anson, Hindon and Minden, 92,568; Armour, 82,613; Armstrong, 34,909; Arran, 102,060; Artemesia, 125,916; Arthur, 85,400; Ashfield, 75,900; Asphodel, 37,095; Assignack, 37,830; Atikokan, 115,196; Atwood, 48,271; Augusta, 113,900;

Bagot and Blythfield, 41,926; Baldwin, 13,200; Balfour, 159,118; Balmertown, 18,200; Bangor, Wicklow and McClure, 82,600; Barrie, 30,409; Barrie Island, 10,813; Bastard and Burgess South, 47,134; Bathurst, 59,800; Bayham, 80,904; Beckwith, 88,115; Bedford, 51,465; Belmont and Methuen, 89,800; Bentinck, 135,823; Beverly, 73,770; Bexley, 19,174; Biddulph, 30,016; Billings and Allan East, 21,153; Binbrook, 58,127; Black River-Matheson, 144,854; Blandford, 47,731; Blanshard, 55,086; Blenheim, 91,079; Bonfield, 51,476; Bosanquet, 38,489; Brant, 141,776; Brantford, 251,684; Brethour, 23,941; Brighton, 89,900; Brock, 74,395; Bromley, 41,949; Brooke, 154,936; Brougham, 25,000; Bruce, 148,194; Brudenell and Lyndoch, 39,941; Burford, 93,234; Burgess North, 29,600; Burleigh and Anstruther, 47,500; Burpee, 13,478;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Caldwell, 50,507; Caledon, 118,867; Caledonia, 51,900; Calvin, 118,373; Cambridge, 117,730; Camden, 41,730; Camden East, 78,183; Canborough, 13,931; Cape Croker Indian Reserve, 66,962; Caradoc, 117,934; Caradoc Indian Reserve, 70,676; Carden, 34,755; Cardiff, 37,918; Carling, 42,400; Carlow, 56,000; Carnarvon, 30,845; Carrick, 103,118; Cartwright, 49,446; Casey, 21,204; Casimir, Jennings and Appleby, 51,931; Cavan, 72,948; Cayuga North, 29,373; Chamberlain, 28,538; Chandos, 39,065; Chapleau, 116,924; Chapman, 39,739; Chapple, 52,659; Charlottenburgh, 129,494; Charlotteville, 122,973; Chatham, 183,072; Chingaucousy, 676,579; Chisholm, 70,907; Christian Island Indian Reserve, 15,230; Christie, 25,661; Clarence, 96,545; Clarendon and Miller, 44,000; Clarke, 200,818; Colborne, 38,613; Colchester North, 55,271; Colchester South, 65,867; Coleman, 36,013; Collingwood, 92,700; Conmee, 29,242; Cornwall, 72,183; Cosby, Mason and Martland, 30,786; Cramahe, 102,687; Crosby North, 33,400; Crosby South, 27,043; Culross, 105,805; Cumberland, 122,277;

Dack, 25,406; Dalhousie and Sherbrooke North, 53,496; Dalton, 18,869; Darling, 26,983; Darlington, 197,451; Dawn, 79,759; Day and Bright Additional, 23,126; Delaware, 43,751; Denbigh, Abinger and Ashby, 42,000; Derby, 46,039; Dereham, 75,295; Dorchester North, 67,162; Dorchester South, 39,122; Dorion, 20,711; Douro, 36,124; Dover, 137,695; Dowling, 29,651; Downie, 55,242; Drummond, 44,185; Drury, Denison and Graham, 34,935; Dumfries North, 51,591; Dumfries South, 59,032; Dummer, 44,742; Dungannon, 34,500; Dunn, 18,000; Dunwich, 49,842; Dymond, 39,703; Dysart et al, 198,030;

Easthope North, 42,405; Easthope South, 28,947; Eastnor, 71,648; Edwardsburgh, 99,000; Egremont, 94,396; Ekfrid, 107,092; Elderslie, 76,941; Eldon, 56,648; Elizabethtown, 83,639; Ellice, 51,700; Elliot Lake, 88,000; Elma, 75,689; Elmira, 18,721; Elmsley North, 21,771; Elmsley South, 27,691; Elzevir and Grimsthorpe, 21,191; Emily, 64,539; Emo, 58,093; Enniskillen, 195,775; Ennismore, 43,506; Eramosa, 76,036; Erin, 96,438; Ernestown, 93,695; Escott, Front of, 12,166; Esquesing, 204,996; Essa, 204,862; Euphemia, 108,889; Euphrasia, 117,753; Evanturel, 17,700;

Falconbridge, 22,693; Faraday, 51,567; Fauquier, 35,637; Fenelon, 54,900; Ferris East, 93,046; Field, 36,439; Finch, 80,085; Fitzroy, 60,976; Flamborough East, 58,749; Flamborough West, 67,114; Flos, 105,500; Foley, 38,315; Fredericksburgh North, 21,679; Fredericksburgh South, 20,763; Fullarton, 47,078;

Galway and Cavendish, 57,230; Garafraxa East, 54,000; Garafraxa West, 50,560; Georgian Bay, 37,903; Georgina, 256,000; Gillies, 20,604; Glackmeyer, 70,897; Glamorgan, 53,044; Glanford, 57,184; Glenelg, 156,887; Gloucester, 343,710; Goderich, 36,789; Gordon and Allan West, 31,500; Gosfield North, 48,328; Gosfield South, 55,050; Goulbourn, 120,149; Gower North, 60,877; Gower South, 18,903; Grattan, 49,615; Greenock, 81,902; Grey, 66,709; Griffith and Matawatchan, 20,000; Guelph, 56,153; Gwillimbury East, 107,670; Gwillimbury West, 107,024;

Hagar, 87,120; Hagarty and Richards, 54,402; Hagerman, 12,000; Haldimand, 173,148; Hallam, 31,945; Hallowell, 20,802; Hamilton, 165,865; Harley, 33,920; Harris, 12,708; Harvey, 67,277; Harwich, 141,698; Hawkesbury East, 58,438; Hawkesbury West, 34,842; Hay, 67,774; Head, Clara and Maria, 11,872; Herschel, 140,016; Hibbert, 60,556; Hilliard, 36,751; Hillier, 21,468; Hilton, 11,138; Himsworth North, 35,367; Himsworth South, 31,090; Hinchinbrooke, 38,750; Holland, 110,454; Hope, 73,300; Horton, 40,162; Houghton, 59,969; Howard, 64,924; Howe Island, 15,080; Howick, 72,361; Howland, 91,674; Hudson, 22,859; Hullett, 50,313; Humphrey, 64,451; Hungerford, 74,762; Huntingdon, 60,100; Huntley, 82,588; Huron, 150,801;

Ignace, 27,747; Innisfil, 184,466;

Jaffray and Melick, 81,305; Jocelyn, 30,400; Johnson, 33,713; Joly, 16,955;

Kaladar, Anglesea and Effingham, 30,831; Kendrey, 18,700; Kennebec, 39,152; Kenyon, 59,144; Keppel, 104,260; Kerns, 34,100; Kettle Point Indian Reserve, 19,801; Kincardine, 124,385; King, 283,800; Kingston, 153,741; Kinloss, 78,389; Kitley, 38,679;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

La Vallee, 54,996; Laird, 31,531; Lake of Bays, 144,591; Lanark, 68,596; Lancaster, 68,837; Larder Lake, 14,988; Lavant, 14,400; Laxton, Digby and Longford, 14,000; Leeds and Lansdowne, Front of, 73,468; Leeds and Lansdowne, Rear of, 45,955; Limerick, 20,957; Lincoln West, 254,000; Lindsay, 63,400; Lobo, 76,668; Lochiel, 127,274; Logan, 65,125; London, 156,955; Longlac, 18,017; Longueuil, 15,000; Loughborough, 69,100; Luther East, 49,920; Luther West, 44,409; Lutterworth, 50,673;

Macdonald, Meredith and Aberdeen Additional, 35,100; Machar, 52,526; Machin, 35,077; Madoc, 44,200; Maidstone, 126,387; Malahide, 61,034; Malden, 46,500; Manitouwadge, 15,513; Manvers, 82,746; Mara, 68,066; Marathon, 24,686; March, 98,041; Mariposa, 87,827; Marlborough, 47,176; Marmora and Lake, 51,200; Maryborough, 66,000; Marysburg North, 11,050; Marysburg South, 17,400; Matchedash, 44,019; Matilda, 105,048; Mayo, 23,937; McDougall, 55,900; McGarry, 26,834; McGillivray, 88,779; McKellar, 68,125; McKillop, 66,634; McMurrich, 33,019; McNab, 78,226; Medonte, 120,726; Melancthon, 95,549; Mersea, 158,532; Metcalfe, 42,439; Michipicoten, 223,994; Middleton, 90,534; Minto, 87,234; Monaghan North, 12,244; Monaghan South, 15,300; Monmouth, 43,892; Mono, 108,678; Montague, 76,924; Monteagle, 68,397; Moore, 187,326; Morley, 26,386; Mornington, 57,299; Morris, 130,196; Mosa, 81,822; Moulton, 32,695; Mountain, 70,931; Mountjoy, 132,296; Mulmur, 100,879; Murray, 87,135; Muskoka Lakes, 173,172;

Nairn, 18,129; Nakina, 13,000; Nassagaweya, 64,133; Neebing, 53,726; Neelon and Garson, 79,596; Nepean, 460,812; Nichol, 44,380; Nipigon, 20,738; Nipissing, 58,171; Nissouri East, 65,288; Nissouri West, 92,172; Normanby, 99,322; Norwich North, 62,440; Norwich South, 50,654; Nottawasaga, 168,807;

Oakland, 12,372; O'Connor, 61,348; Olden, 51,200; Oliver, 29,138; Oneida, 39,674; Oneida Indian Reserve, 51,111; Onondaga, 28,266; Ops, 56,400; Orford, 31,374; Orillia, 160,326; Oro, 108,339; Osgoode, 115,503; Osnabruck, 77,459; Oso, 43,850; Osprey, 81,532; Otonabee, 78,738; Oxford (On Rideau), 66,191; Oxford East, 46,247; Oxford North, 25,068; Oxford West, 35,256;

Paipoonge, 61,002; Pakenham, 74,900; Plamerston and Canonto North and South, 54,400; Papineau, 39,719; Parry Island Indian Reserve, 27,114; Peel, 59,900; Pelee, 60,544; Pembroke, 12,371; Percy, 98,411; Perry, 42,640; Petawawa, 89,899; Pickering, 483,000; Pilkington, 59,924; Pittsburgh, 96,342; Plantagenet North, 95,945; Plantagenet South, 86,251; Playfair, 35,753; Plummer Additional, 30,462; Plympton, 98,636; Portland, 71,221; Proton, 129,974; Puslinch, 76,615;

Radcliffe, 54,663; Raglan, 38,029; Rainham, 49,104; Raleigh, 90,479; Rama, 38,528; Ramsay, 92,489; Ratter and Dunnet, 41,995; Rawdon, 72,300; Rayside, 77,522; Reach, 95,767; Red Lake, 37,318; Red Rock, 70,271; Richmond, 52,880; Rochester, 65,933; Rolph, Buchanan, Wylie and McKay, 35,750; Romney, 43,093; Ross, 41,100; Roxborough, 50,100; Russell, 102,269; Ryerson, 43,301;

St. Edmunds, 38,550; St. Joseph, 65,115; St. Vincent, 78,655; Salter, May and Harrow, 77,178; Saltfleet, 223,634; Sandfield, 15,300; Sandwich South, 61,277; Sandwich West, 92,653; Sarawak, 41,000; Sarnia, 205,886; Saugeen, 72,561; Saugeen Indian Reserve, 10,500; Schreiber, 16,718; Scott, 59,982; Scugog, 22,000; Sebastopol, 28,865; Seneca, 57,781; Seymour, 105,526; Shackleton and Machin, 36,400; Sheffield, 48,400; Sherborne, McClintock and Livingstone, 44,980; Sherbrooke, 17,354; Sherbrooke South, 37,479; Sherwood, Jones and Burns, 38,028; Shuniah, 46,788; Sidney, 112,622; Sioux Narrows, 10,688; Six Nations Indian Reserve, 186,820; Smith, 92,516; Snowdon, 21,922; Sombra, 86,317; Somerville, 40,695; Sophiasburgh, 34,390; Southwold, 64,010; Spanish River Indian Reserve, 15,468; Springer, 31,445; Stafford, 46,820; Stanhope, 45,937; Stanley, 56,527; Stephen, 68,464; Storrington, 45,011; Strong, 54,527; Sullivan, 125,647; Sunnidale, 114,590; Sydenham, 161,918;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Tarbutt and Tarbutt Additional, 17,000; Tay, 129,290; Tecumseth, 158,200; Tehkummah, 34,362; Temagami, 11,300; Terrace Bay, 15,846; Thessalon, 46,200; Thorah, 33,221; Thurlow, 91,400; Tilbury East, 67,355; Tilbury North, 97,474; Tilbury West, 44,966; Tiny, 169,402; Tisdale, 55,870; Torbolton, 66,532; Toronto Gore, 98,025; Tosorontio, 78,608; Townsend, 125,223; Tuckersmith, 51,242; Tudor and Cashel, 50,993; Turnberry, 32,400; Tyendinaga, 72,349; Tyendinaga Indian Reserve, 73,800;

Usborne, 44,725; Uxbridge, 109,000;

Valley East, 302,649; Verulam, 46,800; Vespra, 69,700;

Wainfleet, 73,938; Wallace, 50,352; Walpole, 148,126; Walpole Island Indian Reserve, 35,395; Walsingham North, 98,333; Walsingham South, 126,522; Warwick, 72,513; Waterloo, 86,018; Waters, 42,932; Wawanosh East, 63,134; Wawanosh West, 46,169; Wellesley, 74,128; West Bay Indian Reserve, 28,500; Westmeath, 73,641; Westminster, 74,786; Whitby East, 67,168; Whitney, 17,099; Wicksteed, 38,355; Wikwemikong Indian Reserve, 56,690; Wilberfore, 59,600; Williams East, 63,092; Williams West, 32,943; Williamsburg, 62,815; Wilmot, 121,751; Winchester, 78,926; Windham, 122,924; Wolfe Island, 33,202; Wolford, 32,187; Wollaston, 34,898; Woodhouse, 61,804; Woolwich, 120,834;

Yarmouth, 103,261; Yonge and Escott, Rear of, 26,000; Yonge, Front of, 19,000;

Zone, 22,408; Zorra East, 115,300; Zorra West, 90,802;

Sundry subsidies under \$10,000, 211,922 ..... 38,260,332

## Metropolitan Area, Cities, Boroughs, Towns and Villages;

Metropolitan Toronto, 39,303,849;

Acton, 79,000; Ajax, 100,896; Alexandria, 57,378; Alliston, 95,514; Almonte, 39,759; Amherstburg, 119,774; Arnprior, 90,827; Arthur, 19,549; Athens, 10,000; Aurora, 153,764; Aylmer, 62,058;

Bancroft, 22,992; Barrie, 423,689; Bayfield, 12,249; Beaverton, 17,804; Beeton, 13,481; Belle River, 24,708; Belleville, 543,465; Blenheim, 23,216; Blind River, 35,003; Bobcaygeon, 12,348; Bolton, 43,244; Bonfield, 11,433; Bowmanville, 98,827; Bracebridge, 125,843; Bradford, 27,000; Brampton, 839,291; Brantford, 725,654; Brighton, 24,000; Brockville, 222,806; Burlington, 1,518,328;

Cache Bay, 10,099; Caledonia, 39,840; Cambridge, 252,297; Campbellford, 41,216; Cannington, 13,000; Capreol, 50,403; Cardinal, 12,939; Carleton Place, 46,935; Casselman, 12,032; Cayuga, 18,000; Chatham, 347,350; Chesley, 35,200; Chesterville, 14,615; Clinton, 29,825; Cobalt, 22,000; Cobourg, 118,391; Cochrane, 91,500; Colborne, 17,091; Collingwood, 267,100; Coniston, 43,705; Cookstown, 20,260; Copper Cliff, 42,000; Cornwall, 717,768;

Deep River, 60,851; Delhi, 32,500; Deseronto, 16,400; Dresden, 18,427; Dryden, 144,869; Dundalk, 10,164; Dundas, 110,889; Dunnville, 43,748; Durham, 35,700;

Elmira, 22,379; Elmvale, 14,200; Elora, 19,700; Englehart, 18,800; Erin, 12,537; Espanola, 90,050; Essex, 47,750; Etobicoke, 3,441,170; Exeter, 58,575;

Fenelon Falls, 17,705; Fergus, 118,500; Forest, 18,222; Fort Erie, 366,991; Fort Frances, 286,000; Frankford, 13,000;

Galt, 339,098; Gananoque, 62,000; Georgetown, 233,543; Geraldton, 28,440; Glencoe, 11,306; Goderich, 76,200; Gore Bay, 11,143; Grand Bend, 10,000; Gravenhurst, 119,365; Grimsby, 140,986; Guelph, 749,935;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

Hagersville, 22,480; Haileybury, 99,660; Hamilton, 5,416,019; Hanover, 49,963; Harriston, 24,973; Harrow, 25,886; Hawkesbury, 189,510; Hearst, 136,760; Hespeler, 54,668; Huntsville, 215,276;

Ingersoll, 79,839; Iroquois Falls, 143,388; Iroquois, 11,598;

Kapuskasing, 186,642; Keewatin, 26,500; Kemptville, 24,496; Kenora, 123,924; Kincardine, 44,000; Kingston, 1,011,023; Kingsville, 43,163; Kirkland Lake, 187,958; Kitchener, 1,284,002;

Leamington, 50,000; Levack, 32,268; Lincoln, 224,000; Lindsay, 205,842; Listowel, 32,836; Little Current, 23,353; Lively, 12,300; London, 2,805,280; L'Orignal, 12,017; Lucan, 12,314;

Madoc, 12,642; Markdale, 50,892; Markham, 474,078; Marmora, 13,791; Massey, 10,500; Mattawa, 28,391; Meaford, 85,800; Midland, 367,207; Milton, 142,366; Milverton, 16,690; Mississauga, 2,277,160; Mitchell, 70,123; Morrisburg, 21,700; Mount Forest, 35,750;

Napanee, 46,336; New Hamburg, 14,697; New Liskeard, 77,950; Newcastle, 11,857; Newmarket, 243,196; Niagara Falls, 1,071,229; Niagara-on-the-Lake, 148,512; Nickel Centre, 92,232; North Bay, 759,245; Norwich, 35,078;

Oakville, 1,147,433; Onaping Falls, 31,468; Orangeville, 62,800; Orillia, 316,864; Oshawa, 1,541,621; Ottawa, 3,440,235; Owen Sound, 268,479;

Palmerston, 17,200; Paris, 96,153; Parkhill, 11,500; Parry Sound, 83,998; Pelham, 137,013; Pembroke, 237,067; Penetanguishene, 67,633; Perth, 85,134; Peterborough, 643,826; Petrolia, 63,500; Pickering, 11,151; Picton, 63,466; Plantagenet, 10,657; Point Edward, 72,689; Port Burwell, 12,100; Port Colborne, 141,148; Port Credit, 61,064; Port Dover, 15,013; Port Elgin, 35,174; Port Hope, 151,973; Port McNicoll, 17,300; Port Perry, 40,998; Port Stanley, 47,364; Powassan, 14,674; Prescott, 47,100; Preston, 77,700;

Rayside-Balfour, 152,233; Renfrew, 90,444; Richmond, 16,630; Richmond Hill, 370,955; Ridgetown, 19,094; Rockcliffe Park, 67,008; Rockland, 47,641;

St. Catharines, 851,415; St. Marys, 138,400; St. Thomas, 309,565; Sarnia, 663,808; Sault Ste. Marie, 1,624,319; Scarborough, 4,150,000; Seaforth, 21,613; Shelburne, 16,500; Simcoe, 141,368; Sioux Lookout, 49,522; Smith Falls, 141,912; Smooth Rock Falls, 20,800; South River, 13,171; Southampton, 41,254; Stayner, 27,000; Stirling, 11,293; Stittsville, 11,785; Stoney Creek, 36,465; Stratford, 384,285; Strathroy, 121,847; Streetsville, 92,652; Sturgeon Falls, 76,420; Sudbury, 3,537,381; Sundridge, 16,127;

Tecumseh, 32,827; Thessalon, 20,380; Thornbury, 21,066; Thorold, 154,188; Thunder Bay, 1,455,088; Tilbury, 28,415; Tillsonburg, 104,197; Timmins, 580,044; Toronto, 8,194,400; Tottenham, 23,900; Trenton, 167,249; Tweed, 13,271;

Uxbridge, 35,941;

Valley East, 291,840; Vanier, 222,317; Vankleek Hill, 30,886; Vaughan, 445,538; Victoria Harbour, 16,000;

Walden, 82,183; Walkerton, 49,250; Wallaceburg, 134,721; Wasaga Beach, 53,300; Waterdown, 20,127; Waterford, 17,378; Waterloo, 319,063; Welland, 475,056; West Lorne, 11,275; Whitby, 328,604; Whitechurch-Stouffville, 135,939; Wiarton, 18,800; Winchester, 21,507; Windsor, 2,553,915; Wingham, 32,800; Woodstock, 262,474; Wyoming, 11,958;

York, 800,000; York East, 655,630; York North, 6,250,576;

Sundry Subsidies under \$10,000, 465,981..... 119,754,304

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS — Continued

## Regional Municipalities:

|  |            |
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| Muskoka, Regional Municipality of, 1,200,000; Niagara, Regional Municipality of, 3,472,705; Ottawa-Carleton, Regional Municipality of, 11,218,641; York, Regional Municipality of, 4,387,166 ..... | 20,278,512 |
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## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|                             |                                       |        |
|-----------------------------|---------------------------------------|--------|
| Hon. Gordon R. Carton ..... | April 1, 1972 to March 31, 1973 ..... | 15,000 |
|-----------------------------|---------------------------------------|--------|

## Parliamentary Assistant (\$5,000)

|                    |       |
|--------------------|-------|
| W. G. Newman ..... | 5,000 |
|--------------------|-------|

## City of Niagara Falls—Compensation for Loss of Taxes

5 George VI, 1941, Chap. 48

|                             |        |
|-----------------------------|--------|
| City of Niagara Falls ..... | 12,000 |
|-----------------------------|--------|

|                     |             |
|---------------------|-------------|
| Total .....         | 607,111,617 |
| Less: Refunds ..... | 9,529,992   |

|   |                      |
|---|----------------------|
| <b>Total Expenditure, Ministry of Transportation and Communications .....</b> | <b>\$597,581,625</b> |
|---|----------------------|



## MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Jack McNie, Minister (Statutory, see page 136)

Hon. G. A. Kerr, Minister (Statutory, see page 136)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$7,340,633)

|  |   |           |
|--|---|-----------|
| J. G. Parr .....   | Deputy Minister .....   | 8,693     |
| H. H. Walker .....   | " .....   | 57,570    |
| A. P. Gordon .....   | Assistant Deputy Minister .....   | 35,187    |
| L. M. Johnston .....   | " .....   | 36,739    |
| R. Gerstein .....  | Acting Chairman, Committee on University Affairs .....                        | 5,657     |
| J. G. Parr .....   | Chairman, Committee on University Affairs .....                               | 14,683    |
| N. A. Sisco .....  | Chairman Council of Regents for Colleges of Applied Arts and Technology ..... | 32,887    |
| D. C. Ahrens, 20,879; J. W. Allen, 21,110; J. C. Arber, 25,049; D. S. Bethune, 20,603; H. M. Brown, 23,999; H. A. Constable, 20,880; K. L. Coupland 24,833; R. E. Crate, 21,288; W. F. Davy, 27,188; J. R. Dean, 21,110; P. R. Detenbeck, 24,261; W. G. Fawcett, 21,110; D. J. Ferguson, 23,410; E. W. Gordius, 20,847; F. J. Graham, 22,532; J. B. Hay, 20,570; J. W. Hazelton, 27,262; A. D. Heath, 24,244; R. A. Hinds, 21,071; H. W. Jackson, 31,402; H. D. Judd, 27,310; E. L. Kerridge, 27,459; F. J. Kidd, 26,482; W. M. Maitland, 25,488; J. D. McCullough, 27,506; D. F. McOuat, 28,038; L. A. Mitchell, 21,104; G. L. Oliver, 14,527; S. T. Orlowski, 23,638; M. S. Orris, 20,356; L. H. Peebles, 21,067; R. Price, 20,715; W. I. Rapson, 23,093; W. A. Roedde, 20,510; D. W. Shaver, 26,966; M. K. Straka, 24,174; E. Tannis, 23,906; R. A. Westmore, 22,213; W. V. Whatton, 23,911; H. W. Whitham, 21,110; J. C. Yen, 3,458;—Other salaries and wages under \$20,000, 6,212,538..... |   | 7,340,633 |

## Employee Benefits (\$586,406)

|  |         |         |
|--|---------|---------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 72,565; Group Insurance, 24,323; Long Term Income Protection, 14,565; Ontario Health Insurance Plan, 97,720; Public Service Superannuation Fund, 329,311; Teachers' Superannuation Fund, 7,850; Unemployment Insurance, 32,791 ..... | 579,125 |         |
| Workmen's Compensation Board of Ontario .....  | 7,281   | 586,406 |

## Travelling Expenses (\$398,063)

|  |         |
|--|---------|
| Hon. G. A. Kerr, 1,770; Hon. J. McNie, 2,367; Hon. J. H. White, 1,721; Air Canada, 38,358; D. Black, 11,736; H. A. Constable, 3,153; W. H. Cranston, 3,330; P. C. Elcombe, 2,514; L. E. Guppy, 2,882; I. Jensen, 3,220; J. J. Labrecque, 3,595; H. P. MacMillan, 3,912; J. G. Parr, 5,117; R. T. Reynard, 2,913; M. K. Straka, 2,690; V. N. Styrmo, 3,191; H. W. Whitham, 2,544;—Accounts under \$2,500; 303,050.... | 398,063 |
|--|---------|

## Materials, Supplies, etc. (\$1,858,561)

Acme Paper Products Co., 20,010; Angus Stonehouse Co., Ltd., 13,548; Associated Printers, Ltd., 20,502; Maurice Briand, 13,090; Canada Consulting Group, 13,802; T. A. Croil Associates, 11,416; Computrex Centres, Ltd., 12,209; Council of Ontario Universities, 83,007; J. & J. Dineley, Ltd., 12,319; Dr. H. L. Dyck, 20,865; Dr. W. R. Dymond, 15,898; Espie Printing & Stationery, Ltd., 19,575; Hicks, Morley, Hamilton, Stewart,

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

|  |           |
|--|-----------|
| Storie, 13,816; I.B.M. Canada, Ltd., 27,566; Meredith Lithographing, Ltd., 13,000; Ministry of Education, 171,975; Ministry of Government Services, 159,650; Ministry of Labour, 65,078; Mitchell & Ryerson, Ltd., 31,439; Moore Business Forms, 21,128; National Cash Register Company of Canada, Ltd., 14,408; Office Overload, 14,869; Preston Microfilming Service, Ltd., 11,578; B. M. Rapp Associates, 15,088; Richardson, Bond & Wright, Ltd., 31,902; Stevenson & Kellogg, Ltd., 15,000; Systems Research Group Inc., 78,617; Taylor Lieberfeld & Heldman (Canada), Ltd., 35,017; University of Guelph, 18,396; University of Toronto, 16,000; Xerox of Canada, Ltd., 35,812; York University, 20,930;—Accounts under \$10,000, 704,508..... | 1,772,018 |
| Allowances: Archaeological & Historical Sites Advisory Board:  |           |
| Rev. Lorenzo S. J. Cadieux, 390; J. M. S. Careless, 630; W. H. Cranston, 3,640; K. C. A. Dawson, 300; R. A. Douglas, 490; L. R. Gray, 480; W. S. Goulding, 150; J. K. Johnson, 600; Dr. W. Jury, 150; W. Ormsby, 510; S. F. Wise, 465.....   | 7,805     |
| Allowances: Committee on University Affairs:   |           |
| P. Beatty, 360; H. A. Cotnam, 180; W. Dodge, 870; J. Foley, 1,147; Hon. L. M. Frost, 820; R. Gerstein, 1,560; J. M. Holmes, 1,403; J. O. Hughes, 1,347; N. J. Jazairi, 170; J. M. Lavigne, 1,390; W. R. Lederman, 1,403; R. W. Mitchell, 1,543; P. Grosskurth, 60; S. Ostrey, 120; J. G. Parr, 180; D. Pritchard, 1,020; R. J. Rossiter, 1,935.....  | 15,508    |
| Allowances: Commission on Post-Secondary Education in Ontario:   |           |
| D. Black, 13,080; J. M. S. Careless, 3,480; W. A. Cherry, 3,120; D. O. Davis, 990; J. J. Deutsch, 870; R. Gerstein, 5,490; L. Isabelle, 2,940; J. V. Kelly, 3,960; J. S. Kirkcaldy, 480; W. Ladyman, 960; W. T. Newnham, 840; E. E. Tietze, 5,280.....   | 41,490    |
| Allowances: Ontario Council of Regents for Colleges of Applied Arts and Technology:  |           |
| J. C. Armstrong, 1,685; O. E. Ault, 1,005; F. L. Corcoran, 340; D. O. Davis, 2,450; J. E. J. Fahlgren, 1,190; B. Heatly, 340; W. Ladyman, 1,310; J. C. MacDonald, 850; J. D. MacFarlane, 2,170; D. D. McGeachy, 425; D. McC. Smyth, 1,285; J. F. O'Neill, 1,685; B. Parent, 340; F. K. Richan, 205; R. F. Stackhouse, 555; R. Uffen, 85; R. L. Whittington, 2,000; G. R. Wooll, 1,140.....   | 19,060    |
| Allowances: Ontario Historical Series Board:   |           |
| M. Angus, 320; J. M. S. Careless, 360; F. S. Chalmers, 400; R. E. G. Davis, 400; J. Neatby, 160; M. G. Ross, 800; J. J. Talman, 240.....   | 2,680     |
|  | 1,858,561 |
| <b>Grants, Subsidies, etc. (\$694,596,732)</b>   |           |
| Miscellaneous Grants (\$169,840):  |           |
| Book Publishing Subsidy:   |           |
| Book Society of Canada, Ltd.....   | 1,114     |
| Clarke Irwin & Co., Ltd.....   | 13,416    |
| Godrey, MacSkimming & Bacque, Limited..  | 2,377     |
| James Lewis & Samuel, Ltd.....   | 128       |
|  | 17,035    |
| Canadian Conference on Historical Resources.....   | 500       |
| Canadian Vocational Association.....   | 6,600     |
| Champlain Society.....   | 16,000    |
| Council of Ministers of Education.....   | 49,058    |
| Frontier College.....  | 12,000    |
| McMaster Physics Club—Undergraduate Physics Conference 1972.....   | 500       |

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

|   |        |         |
|---|--------|---------|
| Ontario Association for Continuing Education.....           | 13,000 |         |
| Ontario Federation of Symphony Orchestras.....              | 497    |         |
| Ontario Geneological Society.....                           | 1,000  |         |
| Ontario Historical Society.....                             | 8,500  |         |
| Royal Society of Canada.....                                | 1,500  |         |
| Service for Admission to College and University.....        | 3,500  |         |
| Science Forum.....  | 1,000  |         |
| Toronto Mendelssohn Choir.....                              | 25,000 |         |
| Trent University—Summer School in Archaeology.....          | 7,250  |         |
| University of Dundee—Maintenance of Canadiana Collection.   | 300    |         |
| University of Edinburgh—Maintenance of Canadiana Collection | 300    |         |
| University of Glasgow—Maintenance of Canadiana Collection   | 300    |         |
| Workers Educational Association.....                        | 6,000  |         |
|   |        | 169,840 |

## Grants to Colleges of Applied Arts and Technology:

## Operating Costs (\$107,229,368):

|                                   |            |             |
|-----------------------------------|------------|-------------|
| Algonquin College.....            | 11,925,200 |             |
| Cambrian College.....             | 5,758,000  |             |
| Canadore College.....             | 1,041,668  |             |
| Centennial College.....           | 5,962,202  |             |
| Conestoga College.....            | 3,795,000  |             |
| Confederation College.....        | 4,108,581  |             |
| Durham College.....               | 1,958,112  |             |
| Fanshawe College.....             | 7,389,806  |             |
| George Brown College.....         | 7,962,943  |             |
| Georgian College.....             | 2,302,903  |             |
| Humber College.....               | 8,696,726  |             |
| Lambton College.....              | 1,731,579  |             |
| Loyalist College.....             | 2,496,288  |             |
| Mohawk College.....               | 6,285,077  |             |
| Niagara College.....              | 3,942,691  |             |
| Northern College.....             | 3,004,390  |             |
| St. Clair College.....            | 5,159,162  |             |
| St. Lawrence College.....         | 4,978,155  |             |
| Sault College.....                | 846,670    |             |
| Seneca Bibliocentre.....          | 800,000    |             |
| Seneca College.....               | 7,596,006  |             |
| Sheridan College.....             | 5,862,474  |             |
| Sir Sandford Fleming College..... | 3,625,735  |             |
|                                   |            | 107,229,368 |

## Grants to Colleges of Applied Arts and Technology:

## Grants to compensate for Municipal Taxation (\$872,865):

|                            |         |  |
|----------------------------|---------|--|
| Algonquin College.....     | 109,325 |  |
| Cambrian College.....      | 21,300  |  |
| Canadore College.....      | 12,050  |  |
| Centennial College.....    | 50,025  |  |
| Conestoga College.....     | 32,945  |  |
| Confederation College..... | 20,775  |  |
| Durham College.....        | 15,000  |  |
| Fanshawe College.....      | 63,225  |  |
| George Brown College.....  | 28,875  |  |
| Georgian College.....      | 16,050  |  |
| Humber College.....        | 73,925  |  |
| Lambton College.....       | 12,975  |  |
| Loyalist College.....      | 15,075  |  |
| Mohawk College.....        | 62,850  |  |
| Niagara College.....       | 39,025  |  |
| Northern College.....      | 20,610  |  |
| St. Clair College.....     | 48,000  |  |
| St. Lawrence College.....  | 56,585  |  |



## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

|   |            |             |
|---|------------|-------------|
| Sault College.....  | 18,350     |             |
| Seneca College.....                                       | 67,850     |             |
| Sheridan College.....                                     | 53,275     |             |
| Sir Sandford Fleming College.....                         | 34,775     |             |
|   |            | 872,865     |
| Grants to Colleges of Applied Arts and Technology:        |            |             |
| Debentures—Instalments of Principal and Interest          |            |             |
| (\$19,558,689):   |            |             |
| Algonquin College.....                                    | 1,568,786  |             |
| Cambrian College.....                                     | 1,344,729  |             |
| Centennial College.....                                   | 781,681    |             |
| Conestoga College.....                                    | 1,250,532  |             |
| Confederation College.....                                | 898,007    |             |
| Durham College.....                                       | 627,133    |             |
| Fanshawe College.....                                     | 924,901    |             |
| George Brown College.....                                 | 1,113,601  |             |
| Georgian College.....                                     | 503,588    |             |
| Humber College.....                                       | 1,418,839  |             |
| Lambton College.....                                      | 545,472    |             |
| Loyalist College.....                                     | 668,167    |             |
| Mohawk College.....                                       | 388,896    |             |
| Niagara College.....                                      | 1,162,002  |             |
| Northern College.....                                     | 858,100    |             |
| St. Clair College.....                                    | 1,156,111  |             |
| St. Lawrence College.....                                 | 1,178,670  |             |
| Seneca College.....                                       | 1,459,533  |             |
| Sheridan College.....                                     | 1,338,919  |             |
| Sir Sandford Fleming College.....                         | 371,022    |             |
|   |            | 19,558,689  |
| Payment on Unfunded Liability of the Pension Plan:        |            |             |
| Colleges of Applied Arts and Technology Pension Fund..... |            | 613,800     |
| Grants to Universities and Related Organizations:         |            |             |
| Grants for Operating Costs (\$396,592,784):               |            |             |
| Brock University.....                                     | 5,768,615  |             |
| Carleton University.....                                  | 19,974,400 |             |
| Lakehead University.....                                  | 7,559,203  |             |
| Laurentian University.....                                | 6,210,616  |             |
| Laurentian University—Algoma College.....                 | 747,896    |             |
| Laurentian University—Hearst College.....                 | 172,379    |             |
| Laurentian University—Nipissing College.....              | 331,556    |             |
| Law Society of Upper Canada (Bar Admission).....          | 350,000    |             |
| McMaster University.....                                  | 27,500,517 |             |
| Ontario College of Art.....                               | 1,714,917  |             |
| Ontario Institute for Studies in Education.....           | 5,594,676  |             |
| Queen's University.....                                   | 28,820,932 |             |
| Regis College.....  | 63,364     |             |
| Ryerson Polytechnical Institute.....                      | 14,023,447 |             |
| The University of Waterloo.....                           | 32,305,565 |             |
| The University of Western Ontario.....                    | 39,445,720 |             |
| Trent University.....                                     | 5,045,679  |             |
| University of Guelph.....                                 | 22,284,969 |             |
| University of Ottawa.....                                 | 31,452,781 |             |
| University of Toronto—Erindale College.....               | 4,273,808  |             |
| University of Toronto—Scarborough College.....            | 3,803,739  |             |
| University of Toronto—St. George Campus.....              | 89,008,032 |             |
| University of Windsor.....                                | 15,956,247 |             |
| Waterloo Lutheran University.....                         | 3,450,039  |             |
| York University.....                                      | 30,733,687 |             |
|   |            | 396,592,784 |



## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

## Grants to Universities and Related Organizations:

## Grants to Compensate for Municipal Taxation (\$3,398,810):

|   |           |
|---|-----------|
| Brock University.....                           | 59,600    |
| Carleton University.....                        | 211,450   |
| Lakehead University.....                        | 71,750    |
| Laurentian University.....                      | 46,625    |
| Laurentian University—Algoma College.....       | 8,225     |
| Laurentian University—Hearst College.....       | 950       |
| Laurentian University—Nipissing College.....    | 2,100     |
| McMaster University.....                        | 210,900   |
| Ontario College of Art.....                     | 26,200    |
| Ontario Institute for Studies in Education..... | 11,125    |
| Queen's University.....                         | 301,525   |
| Ryerson Polytechnical Institute.....            | 175,750   |
| The University of Waterloo.....                 | 360,535   |
| The University of Western Ontario.....          | 339,175   |
| Trent University.....                           | 44,400    |
| University of Guelph.....                       | 255,500   |
| University of Ottawa.....                       | 211,100   |
| University of Toronto—Erindale College.....     | 44,925    |
| University of Toronto—Scarborough College.....  | 46,450    |
| University of Toronto—St. George Campus.....    | 534,300   |
| University of Windsor.....                      | 146,075   |
| York University.....                            | 290,150   |
|   | <hr/>     |
|   | 3,398,810 |

## Grants to Universities and Related Organizations:

## Debentures—Instalments of Principal and Interest

(\$64,461,240):

|  |            |
|--|------------|
| LEAS Art Gallery of Ontario.....             | 86,630     |
| Brock University.....                        | 1,526,580  |
| Carleton University.....                     | 4,065,888  |
| Lakehead University.....                     | 2,313,327  |
| Laurentian University.....                   | 1,603,160  |
| McMaster University.....                     | 5,718,009  |
| Queen's University.....                      | 3,626,683  |
| Ryerson Polytechnical Institute.....         | 2,568,450  |
| The University of Waterloo.....              | 5,944,927  |
| The University of Western Ontario.....       | 4,956,917  |
| Trent University.....                        | 1,694,699  |
| University of Guelph.....                    | 3,969,794  |
| University of Ottawa.....                    | 4,531,381  |
| University of Toronto—St. George Campus..... | 10,552,424 |
| University of Windsor.....                   | 3,327,410  |
| York University.....                         | 7,974,961  |
|  | <hr/>      |
|  | 64,461,240 |

Grants to Ontario Universities Application Centre..... 55,187

Schools for Registered Nursing Assistants Stipends to Students..... 473,592

## Grants for Adult Training (\$40,579,704):

|  |           |
|--|-----------|
| Algonquin College.....                           | 2,998,833 |
| Cambrian College.....                            | 1,627,996 |
| Centennial College.....                          | 1,242,860 |
| Conestoga College.....                           | 3,304,919 |
| Confederation College.....                       | 1,205,837 |
| Durham College.....                              | 605,257   |
| Elliot Lake Centre for Continuing Education..... | 293,376   |
| Fanshawe College.....                            | 2,112,737 |
| George Brown College.....                        | 7,607,218 |
| Georgian College.....                            | 1,674,492 |

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

|  |           |            |
|--|-----------|------------|
| Hamilton Board of Education .....            | 200       |            |
| Humber College .....                         | 2,589,789 |            |
| Lambton College .....                        | 508,958   |            |
| Loyalist College .....                       | 1,412,053 |            |
| Mohawk College .....                         | 2,738,042 |            |
| Niagara College .....                        | 1,367,587 |            |
| Northern College .....                       | 935,096   |            |
| Quetico Conference and Training Centre ..... | 393,560   |            |
| Sault College .....                          | 353,465   |            |
| St. Clair College .....                      | 2,157,771 |            |
| St. Lawrence College .....                   | 1,644,733 |            |
| Seneca College .....                         | 1,468,265 |            |
| Sheridan College .....                       | 1,222,853 |            |
| Sir Sandford Fleming College .....           | 972,144   |            |
| Waterloo County Board of Education .....     | 141,663   |            |
|  |           | 40,579,704 |

## Industrial Training (\$8,547,482):

## Apprenticeship Training:

|   |           |
|---|-----------|
| Trainees Allowances .....                     | 528,415   |
| Algonquin College .....                       | 549,959   |
| Cambrian College .....                        | 274,156   |
| Centennial College .....                      | 1,129,001 |
| Conestoga College .....                       | 216,290   |
| Confederation College .....                   | 9,119     |
| Fanshawe College .....                        | 588,958   |
| George Brown College .....                    | 2,324,438 |
| Humber College .....                          | 388,654   |
| Lambton College .....                         | 27,552    |
| Loyalist College .....                        | 71,699    |
| Mohawk College .....                          | 628,440   |
| Niagara College .....                         | 452       |
| Sault College .....                           | 135,844   |
| St. Clair College .....                       | 286,124   |
| St. Lawrence College .....                    | 127,270   |
| Sir Sandford Fleming College .....            | 55,945    |
| Workmen's Compensation Board of Ontario ..... | 22,989    |

7,365,305

## Training in Industry:

|   |        |
|---|--------|
| The Algoma Steel Corp., Ltd. ....           | 33,307 |
| Bendix Homes, Ltd. ....                     | 13,464 |
| Caland Ore Co., Ltd. ....                   | 47,630 |
| Collingwood Shipyard .....                  | 14,553 |
| Consumers Gas Co. ....                      | 15,772 |
| Continental Academy of Music .....          | 10,512 |
| Dominion Glass Co., Ltd. ....               | 10,268 |
| Dominion Stores, Ltd. ....                  | 12,192 |
| Domtar Construction Materials, Ltd. ....    | 10,274 |
| T. Eaton Co., Ltd. ....                     | 16,946 |
| Electrohome, Ltd. ....                      | 37,451 |
| Hoover Ball & Bearing (Canada), Ltd. ..     | 10,294 |
| Imperial Oil, Ltd. ....                     | 51,464 |
| International Nickel Co. of Canada, Ltd. .. | 17,703 |
| Jax Mold & Machine, Ltd. ....               | 11,578 |
| Kingston Spinners, Ltd. ....                | 14,389 |
| Northern Wood Preservers, Ltd. ....         | 16,132 |
| Watson Mfg. Co., Ltd. ....                  | 12,469 |
| Playtex, Ltd. ....                          | 16,640 |
| Polymer Corp., Ltd. ....                    | 19,639 |
| Meridian Furniture, Ltd. ....               | 11,518 |

## MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

|                                   |         |           |
|-----------------------------------|---------|-----------|
| Steinberg's, Ltd. ....            | 20,462  |           |
| Toronto Transit Commission .....  | 13,389  |           |
| Westinghouse Canada, Ltd. ....    | 20,625  |           |
| Weyerhaeuser (Ontario), Ltd. .... | 10,381  |           |
| Accounts under \$10,000 .....     | 713,125 |           |
|                                   | <hr/>   | 1,182,177 |
|                                   |         | 8,547,482 |

## Grants and Awards to Students (\$27,051,060):

|   |            |            |
|---|------------|------------|
| Ontario/Quebec Exchange Fellowships ..... | 45,000     |            |
| Ontario Graduate Fellowships .....        | 2,724,357  |            |
| Ontario Scholarships .....                | 1,031,100  |            |
| Ontario Student Awards Program .....      | 23,115,327 |            |
| Secondary School Bursaries .....          | 131,276    |            |
| Sir John A. Macdonald Fellowship .....    | 4,000      |            |
|   | <hr/>      | 27,051,060 |

## Grants to Public Libraries (\$8,728,581):

|                             |           |
|-----------------------------|-----------|
| Sundry Library Boards ..... | 8,728,581 |
|-----------------------------|-----------|

## Grants to: The Ontario Educational Communications Authority .....

6,000,000

## Grants to Institutions and Organizations (\$10,263,730):

|   |           |             |
|---|-----------|-------------|
| Art Gallery of Ontario .....                      | 900,000   |             |
| Elliot Lake Centre for Continuing Education ..... | 225,000   |             |
| Grants to Local Museums .....                     | 112,796   |             |
| McMichael Conservation Collection of Art          |           |             |
| Capital .....                                     | 375,000   |             |
| Administration .....                              | 216,100   |             |
|   | <hr/>     | 591,100     |
| Ontario Heritage Foundation .....                 | 27,434    |             |
| Province of Ontario Council for the Arts .....    | 3,465,000 |             |
| Royal Botanical Gardens .....                     | 377,400   |             |
| Royal Ontario Museum .....                        | 4,565,000 |             |
|   | <hr/>     | 10,263,730  |
|   |           | 694,596,732 |

## The Centennial Centre of Science and Technology

## Salaries and Wages (\$2,621,553)

|  |           |
|--|-----------|
| A. Anderson, 21,313; W. L. Byk, 20,389; G. R. Gillman, 24,042; F. Girling, 22,000;<br>D. Goueff, 21,338; A. Hemmingway, 22,661; T. Miake, 27,233; D. N. Oman, 32,207;<br>J. F. Voskuil, 20,729; —Other salaries, 2,409,641 ..... | 2,621,553 |
|--|-----------|

## Employee Benefits (\$205,534)

|   |         |
|---|---------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 24,308; Group Insurance,<br>5,853; Long Term Income Protection, 3,781; Ontario Health Insurance Plan, 33,912;<br>Public Service Superannuation Fund, 106,777; Teachers' Superannuation Fund, 8,347;<br>Unemployment Insurance, 12,915 ..... | 195,893 |
| Vorkmen's Compensation Board .....  | 9,641   |
|   | <hr/>   |
|   | 205,534 |

## Travelling Expenses (\$19,905)

|                              |        |
|------------------------------|--------|
| Accounts under \$2,500 ..... | 19,905 |
|------------------------------|--------|

MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

Materials, Supplies, etc. (\$997,940)

|  |         |
|--|---------|
| Art Design Studios, Ltd., 117,284; Bell Canada, 26,128; Chrysler Canada, Limited, 17,332; Electro Sonic Industrial Sales (Toronto), Limited, 12,156; Fairbank Lumber Co., Ltd., 23,870; International Aeradio (North America), Ltd., 18,740; MacKenzie Laboratories, Inc., 10,187; Modern Building Cleaning, 221,036; Bert Mason's Rental and Projection Service, 10,320; Philips Electronics Industries, Ltd., 18,239;—Accounts under \$10,000, 522,648 ..... | 997,940 |
|--|---------|

Statutory

Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|                       |  |       |
|-----------------------|--|-------|
| Hon. G. A. Kerr ..... | April 1, 1972 to September 27, 1972 .....  | 7,397 |
| Hon. Jack McNie ..... | September 28, 1972 to March 31, 1973 ..... | 7,603 |

Grants and Awards (\$146,295)

|  |         |
|--|---------|
| Bursaries and Fellowships for Second Language Teachers ..... | 146,295 |
|--|---------|

**Total Expenditure, Ministry of Colleges and Universities. .... \$708,786,622**

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. R. Brunelle, Minister (Statutory, see page 153)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$16,989,716)

|   |                                 |            |  |
|---|---------------------------------|------------|--|
| M. Borczak .....  | Deputy Minister .....           | 39,824     |  |
| T. M. Eberlee .....   | " .....                         | 10,142     |  |
| D. M. Crittenden .....  | Assistant Deputy Minister ..... | 32,700     |  |
| J. L. Amos, 25,393; T. Buyniak, 21,186; P. Capps, 23,711; D. R. Colombo, 21,985; L. Crawford, 23,237; E. A. Cummings, 20,301; B. Dalby, 23,145; H. R. Dignam, 20,489; E. J. Etchen, 26,900; B. Graham, 24,543; G. D. Haig, 20,866; J. Hunter, 23,266; R. Laird, 30,206; E. Magder, 21,666; C. W. Martin, 22,553; D. R. Martyn, 28,607; A. McCaig, 30,060; A. N. McKillop, 23,055; J. E. McKnight, 28,123; J. G. McLellan, 27,760; G. H. Miller, 22,856; C. W. Morris, 21,272; B. G. Pilotte, 24,923; D. Rutherford, 24,236; R. E. Secord, 25,461; W. G. Smith, 23,665; J. W. Spence, 20,704; E. M. Stapleford, 21,666; P. Szego, 22,211; J. A. Tuck, 23,340; H. A. Willems, 28,365; C. J. Williams, 23,022;—Other salaries and wages under \$20,000, 16,138,277 ..... |                                 | 16,989,716 |  |

## Employee Benefits (\$1,287,977)

|   |           |           |
|---|-----------|-----------|
| Payments to the Treasurer of Ontario—re: Canada Pension Plan, 185,336; Public Service Superannuation Fund, 712,416; Unemployment Insurance, 78,439; Group Life Insurance Plan, 46,653; Long Term Income Protection Plan, 33,129; Ontario Health Insurance Plan, 223,507 ..... | 1,279,480 |           |
| Workmen's Compensation Board .....  | 8,497     |           |
|   |           | 1,287,977 |

## Travelling Expenses (\$1,249,727)

|  |           |
|--|-----------|
| Hon. R. Brunelle, 4,652; Air Canada, 62,027; Avis Transport of Canada, Ltd., 3,749; W. H. Bain, 3,045; R. G. Beaudoin, 2,768; O. J. Bernier, 3,174; G. J. Brereton, 2,827; P. J. Brett, 2,706; R. J. Burnet, 3,961; J. G. Burns, 2,564; J. R. Campbell, 2,501; R. Charbonneau, 2,639; Civil Service Commission, 3,019; D. R. Clarke, 6,118; D. Cornish, 5,494; D. A. Court, 3,082; P. G. Crichton, 3,491; N. Drew, 7,895; M. R. Driscoll, 4,620; D. Ellis, 3,355; R. J. Fox, 3,864; R. L. Halliday, 3,490; P. A. Hanrahan, 3,060; C. D. Hill, 3,717; M. E. Hogg, 3,442; M. Ingo, 2,660; J. Johannesson, 2,670; A. E. Johanson, 3,249; N. L. Langhorne, 3,828; A. Lever, 2,922; M. Lindsay, 2,535; D. W. Maddocks, 2,775; B. V. Marshall, 2,740; J. C. McReynolds, 3,220; V. E. McTague, 2,696; P. Meyer, 3,740; Millardair, Ltd., 2,723; A. Miller, 5,635; L. Miller, 2,839; Ministry of Education, 2,514; Ministry of Agriculture and Food, 11,830; Ministry of Natural Resources, 5,002; P. J. Mortimer, 2,897; M. Noganosh, 3,697; W. R. Parisien, 3,007; L. P. Poirier, 2,998; M. G. Pulcine, 2,834; F. B. Purificati, 2,510; J. Rae, 4,260; J. L. Rennie, 3,096; R. A. Rivard, 2,646; B. L. Rullman, 4,127; Ryder Truck Rental (Canada), Ltd., 2,798; R. E. Secord, 5,889; A. Y. Semeniuk, 3,498; R. J. Sexsmith, 3,232; Skyline Hotels, 4,093; G. E. Smith, 3,680; Somerville Car and Truck Rental, Ltd., 2,979; G. Spears, 2,794; J. Stankevicius, 2,528; S. Sweetapple, 4,083; Tilden Rent-a-Car, 2,924; N. R. Truchan, 3,388; J. A. Tschirky, 3,934; J. P. Vincett, 3,921; G. N. Walter, 4,322; W. Widdis, 2,803;—Accounts under \$2,500, 945,951 ..... | 1,249,727 |
|--|-----------|

## Materials, Supplies, etc. (\$2,818,487)

|  |
|--|
| Ainsworth Press, Ltd., 10,700; Beaver Food Service Assoc., Ltd., 26,190; Bell Canada, 137,025; Chisholm Lacrosse Manufacturing Co., Ltd., 18,407; Cooper Canada, Ltd., 68,579; Diebold Co. Canada, Ltd., 10,142; J/J Dineley, Ltd., 13,544; General Motors of Canada, Ltd., 13,949; Graafikko, 49,541; Hockey Canada, 17,232; IBM, 78,827; |
|--|



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

International Institute of Metro Toronto, 17,193; Lowe-Martin Co., Limited, 15,613; MacKinnon-Moncure, Ltd., 17,666; McManus and Assoc. Advertising, Ltd., 13,511; Ministry of Education, 27,152; Ministry of Natural Resources, 14,885; Ministry of Government Services, 591,347; Ministry of Treasury, Economics and Intergovernmental Affairs, 17,733; Ministry of Transportation and Communications, 22,596; Minnesota Mining Manufacturing Co. Canada, Ltd., 57,466; New Canadian Publications, 68,586; Office Overload, 28,563; Office Specialty, Ltd., 13,496; Ontario Northland Transportation Commission, 12,270; Project Planning Associates, Ltd., 25,000; Receiver General of Canada, 64,640; Ryerson Applied Research, Ltd., 15,569; Scott-Cooney, Ltd., 14,983; Skyline Hotels, 42,543; A. G. Spalding and Bros. Canada, Ltd., 15,325; Steelcase Canada, Ltd., 30,128; Sullivan John/Joseph Pacek, 109,242; Toronto Sun Syndicate, 36,886; Uncas Productions, Ltd., 16,000; Victor Comptometer, Ltd., 10,218; Waterloo Lutheran University, 16,223; Wellinger and Dunn, Ltd., 31,307; Westminster Films, Ltd., 33,736; Xerox of Canada, Ltd., 46,271;—Accounts under \$10,000, 948,203.... 2,818,487

## Grants, Subsidies, etc. (\$396,529,037)

## Grants—Soldiers' Aid Commission (\$8,915):

|                               |       |
|-------------------------------|-------|
| Soldiers' Aid Commission..... | 8,915 |
|-------------------------------|-------|

## Grants to Agencies (\$131,900):

|  |               |
|--|---------------|
| Canadian Council on Social Development.....  | 45,000        |
| Ontario Welfare Council.....   | 45,000        |
| Canadian Legion, Ontario Provincial Command—British Empire Service League.....             | 4,000         |
| Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund..... | 1,200         |
| Last Post Fund.....  | 1,000         |
| Royal Canadian Humane Association.....   | 200           |
| Salvation Army Grant for Special Services.....   | 3,000         |
| St. Elizabeth Order of Nurses.....   | 3,000         |
| Victorian Order of Nurses (Ontario).....   | 25,000        |
| Ontario Welfare Officers Association.....  | 4,500         |
|  | <hr/> 131,900 |

## Demonstration Projects as approved by the Lieutenant Governor in Council (\$143,684):

|  |         |
|--|---------|
| Aging in Downtown Niagara Falls, 4,745; Carleton University, 37,178; Cowley, Stephen, 1,000; Early Childhood Development, 726; Elliot Lake Family Life Centre, 497; Family Service Association of Metro Toronto, 20,000; McMaster University, 11,553; Ontario Institute for Studies in Education, 36,700; Peel County Services, 14,225; Social Planning Council of Greater Niagara, 2,540; Sophie Boyd Home Base Inc., 14,520..... | 143,684 |
|--|---------|

## Bursaries and Costs of Training and Staff Development (\$61,700):

|                             |        |
|-----------------------------|--------|
| Bursaries, to Students..... | 61,700 |
|-----------------------------|--------|

## Provincial Allowances and Benefits (\$160,907,938):

|  |             |
|--|-------------|
| Assistance in Accordance with The Family Benefits Act: |             |
| Assistance—Sundry Persons, etc.....                    | 158,032,180 |

|  |        |
|--|--------|
| Allowances in Accordance with The Blind Persons' Allowances Act: |        |
| Allowances—Sundry Persons.....                                   | 55,117 |

|   |         |
|---|---------|
| Allowances in Accordance with The Disabled Persons' Allowances Act: |         |
| Allowances—Sundry Persons.....                                      | 233,084 |

|   |           |
|---|-----------|
| Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.: |           |
| Ontario Dental Association.....   | 2,571,297 |

## Special Aid to Thalidomide Children:

|                          |        |
|--------------------------|--------|
| Sundry Persons, etc..... | 16,260 |
|--------------------------|--------|

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160,907,938



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Municipal Allowances and Assistance (\$103,434,654):

## Assistance under The General Welfare Assistance Act:

|  |            |
|--|------------|
| Municipality of Metropolitan Toronto .....     | 29,489,425 |
| District Municipality of Muskoka .....         | 325,898    |
| Regional Municipality of Niagara .....         | 4,101,061  |
| Regional Municipality of Ottawa-Carleton ..... | 8,249,653  |
| Regional Municipality of Waterloo .....        | 711,630    |
| Regional Municipality of York .....            | 959,088    |

## Cities:

|  |            |
|--|------------|
| Barrie, 111,970; Brantford, 119,484; Brockville, 239,270; Chatham, 283,116; Cornwall, 784,056; Galt, 443,462; Hamilton, 7,394,939; Kingston, 1,321,305; Kitchener, 759,685; London, 2,695,549; North Bay, 255,180; Oshawa, 1,180,588; Pembroke, 211,517; Peterborough, 1,037,947; St. Thomas, 108,496; Sarnia, 514,579; Sault Ste. Marie, 854,260; Stratford, 212,481; Sudbury, 607,411; Thunder Bay, 1,507,623; Timmins, 228,492; Waterloo, 178,148; Windsor, 4,176,418 ..... | 25,225,976 |
|--|------------|

## Towns:

|  |           |
|--|-----------|
| Ajax, 77,228; Almonte, 54,574; Arnprior, 57,272; Aylmer, 45,849; Brampton, 151,985; Carleton Place, 48,954; Cobalt, 30,230; Delhi, 22,578; Dryden, 48,930; Dunnville, 51,144; Elmira, 25,268; Gananoque, 37,354; Geraldton, 44,801; Haileybury, 37,664; Hespeler, 52,103; Keewatin, 20,483; Kemptville, 13,878; Kenora, 135,338; Kirkland Lake, 479,736; Listowel, 28,205; Mississauga, 929,472; Mitchell, 14,457; Napanee, 53,141; New Hamburg, 12,073; New Liskeard, 29,449; Perth, 24,667; Petrolia, 68,466; Port Credit, 136,857; Port Dover, 17,591; Prescott, 28,271; Preston, 176,010; Renfrew, 46,816; St. Mary's, 32,903; Simcoe, 99,083; Sioux Lookout, 19,545; Smiths Falls, 111,142; Strathroy, 26,698; Streetsville, 23,394; Timmins, 311,673; Uxbridge, 13,853; Whitby, 89,111 ..... | 3,728,246 |
|--|-----------|

## Villages:

|  |         |
|--|---------|
| Ayr, 10,417; Bolton, 10,354; Cobden, 10,556; Dutton, 12,011; Glencoe, 11,098; Hagersville, 12,107; Havelock, 24,626; Milverton, 13,091; Norwood, 25,936; Petawawa, 12,581; Point Edward, 17,929; Wardsville, 28,346; Watford, 15,543; West Lorne, 11,526 ..... | 216,121 |
|--|---------|

## Townships:

|   |           |
|---|-----------|
| Albion, 11,882; Aldborough, 28,685; Alice and Fraser, 28,985; Anson, Hindon and Minden, 17,180; Armstrong, 11,142; Asphodel, 24,501; Augusta, 30,936; Bayham, 41,646; Belmont and Methuen, 32,067; Bosanquet, 11,742; Brock, 14,465; Camden East, 22,381; Caradoc, 24,898; Charlottetown, 13,749; Chinguacousy, 61,702; Clarence, 12,912; Delaware, 18,477; Dorchester, North, 39,511; Douro, 19,836; Downie, 55,275; Dumfries, North, 11,052; Dummer, 54,105; Dunwich, 15,336; Dysart, et al, 19,670; Edwardsburgh, 32,917; Ekfrid, 10,980; Elizabethtown, 13,024; Ellice, 21,537; Elma, 13,270; Enniskillen, 10,766; Ernestown, 33,391; Hagarty and Richards, 11,542; Hibbert, 11,896; Houghton, 16,071; Jaffray and Melick, 35,290; Kingston, 51,204; Kitley, 18,565; Larder Lake, 17,654; Leeds and Lansdowne, Rear of, 21,376; Lobo, 20,572; London, 25,711; Loughborough, 15,009; Machin, 11,667; Malahide, 26,675; Mara, 19,467; McGarry, 13,063; McNab, 15,020; Middleton, 10,639; Montague, 33,605; Moore, 20,941; Mornington, 11,059; Mosa, 17,438; Moulton, 10,003; Otonabee, 17,680; Oxford (on Rideau), 18,280; Petawawa, 30,326; Pickering, 148,690; Plympton, 10,312; Portland, 28,721; Rama, 11,083; Red Lake, 21,252; Richmond, 12,554; Sarnia, 43,475; Smith, 21,636; Sombra, 26,221; Southwold, 32,531; Thorah, 20,329; Townsend, 15,764; Uxbridge, 11,323; Walsingham, South, 17,746; Warwick, 11,539; Waterloo, 26,599; Wellesley, 12,841; Westmeath, 13,127; Westminster, 17,672; Windham, 20,102; Wolford, 13,513; Woodhouse, 15,518; Woolwich, 41,018; Yarmouth, 24,457 ..... | 1,876,796 |
|---|-----------|

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Districts:

|  |           |
|--|-----------|
| Algoma, 409,262; Cochrane, 413,153; Kenora, 226,467; Nipissing, 175,127; Parry Sound, 76,769; Rainy River, 18,640; Sudbury, 313,077; Thunder Bay, 178,309; Timiskaming, 159,848..... | 1,970,652 |
|--|-----------|

## Improvement District:

|                     |        |
|---------------------|--------|
| Nakina, 18,055..... | 18,055 |
|---------------------|--------|

## County and District Administration Boards:

## Counties:

|  |            |
|--|------------|
| Brant, 1,309,494; Bruce, 293,190; Dufferin, 155,470; Essex, 691,635; Grey, 475,832; Halton, 506,556; Hastings, 1,054,809; Huron, 250,149; Kent, 302,465; Lennox and Addington, 58,605; Northumberland and Durham, 1,188,004; Oxford, 645,089; Prescott and Russell, 1,194,259; Prince Edward, 197,682; Simcoe, 863,052; Stormont, Dundas and Glengarry, 440,602; Victoria, 293,519; Wellington, 1,265,080; Wentworth, 472,452..... | 11,657,944 |
|--|------------|

## Districts:

|   |           |
|---|-----------|
| Algoma, 457,559; Cochrane, 547,673; Nipissing, 257,402; Parry Sound, 143,201; Rainy River, 120,341; Sudbury, 1,283,662..... | 2,809,838 |
|---|-----------|

|                                    |         |
|------------------------------------|---------|
| Municipalities under \$10,000..... | 827,095 |
|------------------------------------|---------|

## Payments other than to Municipalities:

|  |        |
|--|--------|
| Ministry of Colleges and Universities, 25,537;—Other Suppliers, accounts under \$10,000, 41,469..... | 67,006 |
|--|--------|

## Indian Assistance:

## Indian Bands:

|   |           |
|---|-----------|
| Beausoleil, 25,390; Cape Crocker, 50,211; Chippewas of the Kettle Point Indian Band, 60,463; Chippewas of the Rama Indian Reserve, 47,174; Chippewas of the Sarnia Indian Band, 17,864; Chippewas of the Thames, 38,989; Constance Lake Band, 18,622; Curve Lake, 26,215; Fort Hope Indian Band, 38,257; Golden Lake Band, 16,229; Grassy Narrows Indian Band, 78,424; Mississaguas of the New Credit Indian Reserve, 12,789; Mohawks of the Bay of Quinte Indian Band, 20,033; Moose Factory Band No. 46, 79,317; Moravians of the Thames Indian Reserve, 17,046; Muncey of the Thames, 12,406; Ojibways of the Batchawana Indian Band, 13,675; Ojibways of the Couchiching (Fort Frances) Indian Band, 27,378; Ojibways of the Fort William Indian Band, 14,624; Ojibways of the Garden River Indian Band, 41,926; Ojibways of the Manitou Rapids-Rainy River Indian Band, 10,856; Ojibways of the Mississagua Indian Band, 12,515; Ojibways of the Nipissing Indian Band, 18,461; Ojibways of the Parry Island Indian Reserve, 12,126; Ojibways of the Serpent River Indian Band, 11,188; Ojibways of the Shoal Lake Indian Band No. 39, 23,675; Ojibways of the Shoal Lake Indian Band No. 40, 18,025; Ojibways of the Spanish Indian Band, 39,950; Ojibways of the Sucker Creek Indian Band, 10,552; Ojibways of the West Bay Indian Band, 30,024; Ojibways of the White Fish Bay (Sioux Narrows) Indian Band, 28,245; Ojibways of the White Fish Lake Indian Band, 27,892; Ojibways of the White Fish River Indian Band, 18,908; Oneidas of the Thames, 151,243; Rat Portage and Dalles Indian Band, 44,736; Rocky Bay Band, 19,513; Sabaskong Band, 20,615; Saugeen, 30,240; Six Nations of the Grand River Indian Reserve, 84,319; Walpole Island, 95,230; Whitedog Indian Reserve, 92,911; Wikwemikong Band, 241,834;—Other Suppliers, 2,348; Accounts under \$10,000, 86,517..... | 1,788,955 |
|---|-----------|

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Municipalities and Districts, etc.:

|   |         |
|---|---------|
| Municipality of Metropolitan Toronto, 38,159; District of Algoma, 29,111; District of Cochrane, 114,714; District of Kenora, 322,624; District of Thunder Bay, 207,167; District of Timiskaming, 11,757;— |         |
| Accounts under \$10,000, 51,904.....  | 775,436 |

## Dependent Father's Assistance:

|  |     |
|--|-----|
| Sundry Persons.....  | 725 |
| Royal College of Dental Services of Ontario (Dental Services)..... | 32  |

## Subsidies re Municipal Administration Costs under The General Welfare Assistance Act:

|   |           |
|---|-----------|
| Municipality of Metropolitan Toronto.....     | 2,066,318 |
| District Municipality of Muskoka.....         | 26,207    |
| Regional Municipality of Niagara.....         | 286,713   |
| Regional Municipality of Ottawa-Carleton..... | 964,589   |
| Regional Municipality of York.....            | 78,488    |

## Cities:

|   |           |
|---|-----------|
| Barrie, 16,111; Chatham, 18,312; Cornwall, 41,156; Galt, 19,472; Hamilton, 298,092; Kingston, 59,098; Kitchener, 44,467; London, 209,241; North Bay, 35,452; Oshawa, 163,743; Peterborough, 57,852; Sarnia, 43,324; Sault Ste. Marie, 65,272; Sudbury, 35,666; Thunder Bay, 92,339; Timmins, 12,722; Waterloo, 18,305; Windsor, 245,130;— |           |
| Accounts under \$10,000, 29,824.....  | 1,505,578 |

## Towns:

|  |         |
|--|---------|
| Ajax, 13,596; Brampton, 10,791; Kirkland Lake, 10,484; Mississauga, 41,742; Preston, 16,809; Smiths Falls, 10,895; Timmins, 10,085; Whitby, 23,714;— |         |
| Accounts under \$10,000, 51,513.....   | 189,629 |

## Villages:

|                                   |     |
|-----------------------------------|-----|
| Accounts under \$10,000, 267..... | 267 |
|-----------------------------------|-----|

## Township:

|                                      |        |
|--------------------------------------|--------|
| Pickering, 31,396;—                  |        |
| Accounts under \$10,000, 15,051..... | 46,447 |

## Improvement Districts:

|                                   |     |
|-----------------------------------|-----|
| Accounts under \$10,000, 396..... | 396 |
|-----------------------------------|-----|

## Counties:

|  |         |
|--|---------|
| Brant, 83,167; Bruce, 19,834; Dufferin, 14,874; Essex, 71,869; Grey, 42,455; Halton, 112,589; Hastings, 65,138; Huron, 17,517; Kent, 27,627; Northumberland and Durham, 44,405; Oxford, 39,962; Prescott and Russell, 57,315; Prince Edward, 16,797; Simcoe, 78,744; Stormont, Dundas and Glengarry, 35,186; Victoria, 32,326; Wellington, 77,333; Wentworth, 38,296;— |         |
| Accounts under \$10,000, 5,071.....  | 880,505 |

## Districts:

|   |         |
|---|---------|
| Algoma, 60,111; Cochrane, 48,663; Nipissing, 61,069; Parry Sound, 28,625; Rainy River, 20,055; Sudbury, 56,728..... | 275,251 |
|---|---------|

## Indian Bands:

|                                   |     |
|-----------------------------------|-----|
| Accounts under \$10,000, 502..... | 502 |
|-----------------------------------|-----|

## Subsidies re Homemakers and Nurses Services (The Homemakers and Nurses Services Act):

|   |         |
|---|---------|
| Municipality of Metropolitan Toronto.....     | 762,883 |
| Regional Municipality of Niagara.....         | 46,920  |
| Regional Municipality of Ottawa-Carleton..... | 231,536 |
| Regional Municipality of Waterloo.....        | 14,917  |
| Regional Municipality of York.....            | 34,010  |

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Cities:

|   |         |
|---|---------|
| Chatham, 10,518; Cornwall, 22,075; Galt, 12,862; Hamilton, 244,070;<br>Kingston, 15,157; Kitchener, 29,808; London, 48,921; Oshawa, 70,599;<br>Peterborough, 10,365; Sault Ste. Marie, 34,770; Sudbury, 24,488;<br>Thunder Bay, 55,043; Windsor, 65,307 ..... | 643,983 |
|---|---------|

## Town:

|                             |        |
|-----------------------------|--------|
| Kirkland Lake, 23,272 ..... | 23,272 |
|-----------------------------|--------|

## Counties:

|  |         |
|--|---------|
| Brant, 18,982; Essex, 21,555; Grey, 13,732; Hastings, 16,233; Peel,<br>84,254; Simcoe, 16,793; Wellington, 89,127; Wentworth, 22,318 ..... | 282,994 |
|--|---------|

## Districts:

|   |        |
|---|--------|
| Cochrane, 17,261; Sudbury, 43,523 ..... | 60,784 |
|---|--------|

|                                     |         |
|-------------------------------------|---------|
| Municipalities under \$10,000 ..... | 212,833 |
|-------------------------------------|---------|

103,434,654

## Special Grant to Municipalities (\$16,404):

|                                     |        |
|-------------------------------------|--------|
| Town of Little Current .....        | 14,400 |
| Township of Carnarvon .....         | 1,600  |
| Volunteer Program for Seniors ..... | 404    |

16,404

## Grants (\$3,500):

|   |       |
|---|-------|
| Canadian Association on Gerontology ..... | 1,500 |
| Ontario Geriatrics Research Society ..... | 2,000 |

3,500

## Subsidies—Residential Care and Services for Adults re operation and maintenance (\$51,095,802):

## The Charitable Institutions Act, re certain institutions:

Agincourt—Shepherd Lodge, 120,992; Barrie—Grove Park Home for Senior Citizens, Grove Park, 101,031; I.O.O.F. Home—Barrie, 42,241; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 220,089; Bramalea—St. Leonard's House, 36,300; Brockville—Fulford Home, 33,666; Chatham—St. Andrew's Residence, 19,107; Cornwall—Religious Hospitallers of St. Joseph, St. Joseph's Villa, 223,616; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 89,061; Don Mills—Ascension Charitable Foundation Inc., Thompson House, 243,706; Dundas—Sisters of St. Joseph of the Diocese of Hamilton—St. Joseph's Villa, 420,849; Etobicoke—Ivan Franko Home, 234,233; Galt—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 102,410; Glencairn—Hope Acres Project, 79,422; Guelph—Elliott Home Board, Elliott Home, 57,951; St. Joseph's Home for the Aged, 159,992; Hamilton—Aged Women's Home Board, Aged Women's Home, 54,249; Canadian National Institute for the Blind, Edgewood Hall, 40,716; Keswick—Harold King Farm, 20,850; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 36,188; Sisters of Providence of St. Vincent de Paul, Providence Manor, 436,099; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 37,398; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 53,548; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 47,405; Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 366,015; St. Leonard's House, 25,343; Women's Christian Association of London, McCormick Home for the Aged, 29,701; Markham—Markhaven Inc., Markhaven, 68,227; Maxville—Maxville Manor, 313,100; Milverton—Knollcrest Lodge, 112,042; New Hamburg—Nithview, 48,964; Niagara Falls—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 28,394; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 20,903; The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 19,857; Trillium Home, West Incorporation, Trillium Home, 61,467; Orleans—Grey Nuns of the Cross, St. Louis Residence, 216,983; Ottawa—Bronson Home Board, Bronson Home, 38,708; Canadian National Institute for the Blind, Letson Hall, 42,597; Glebe Centre, 19,672; Hillel Lodge, 59,163; Maycourt Club of Ottawa, Maycourt Convalescent Home, 13,741; Grey Sisters of the Immaculate Conception,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

St. Patrick's Home, 218,485; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 241,609; Peterborough—Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Marycrest), 82,478; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 126,426; Scarborough—Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 1,195,300; Stouffville—Mennonite Home Association of York County, Parkview Home, 89,137; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 25,919; Heidehof, 35,010; Mennonite Brethren Senior Citizens Home, Tabor Manor, 116,805; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 40,023; Thunder Bay—Canadian National Institute for the Blind, Cumberland Hall, 37,046; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park House, 159,642; Canadian National Institute for the Blind, Clarkwood, 111,816; Chester Village, 11,631; Elizabeth Fry Society, Elizabeth Fry House, 20,246; Fairhaven House Incorporated, Fairhaven House, 34,292; The Governing Council of the Salvation Army, Canada East, Eventide Home, 29,403; Harbour Light Mission, 88,554; Salvation Army Queen Street West Centre, Harbour Light West, 31,421; Jewish Home for the Aged Board, Jewish Home for the Aged, 1,136,477; Laughlen Lodge Board, Laughlen Lodge, 126,418; St. Leonard's House, 22,517; Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 29,628; Sisters of St. John the Divine, Church Home for the Aged, 27,748; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes, 177,526; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 34,767; Ukrainian Home for the Aged, Ivan Franko Home, 24,734; United Church of Canada in Ontario, Fred Victor Mission, 89,360; United Church of Canada in Ontario, Ina Grafton Gage Home, 74,748; Unionville—Bethany Lodge, 70,954; Unionville Home Society, Union Villa, 134,241; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 74,268; Windsor—Canadian National Institute for the Blind, Alexander Hall, 30,350; St. Leonard's House—Windsor, St. Leonard's House, 36,864; Religious Hospitaliers of St. Joseph Villa Marie, 150,076; Zurich—Blue Water Rest Home, 91,187;—Accounts under \$10,000, 93,706 . . . . . 9,516,808

## The Homes for the Aged and Rest Homes Act:

## Payments under Section 24 to Homes for the Aged:

|  |           |
|--|-----------|
| Municipality of Metropolitan Toronto . . . . .     | 9,072,323 |
| District Municipality of Muskoka . . . . .         | 334,799   |
| Regional Municipality of Niagara . . . . .         | 2,759,571 |
| Regional Municipality of Ottawa—Carleton . . . . . | 1,664,948 |
| Regional Municipality of York . . . . .            | 397,475   |
| Regional Municipality of Waterloo . . . . .        | 675,391   |

## Cities:

|   |           |
|---|-----------|
| Chatham, 192,821; Hamilton, 1,052,563; Kingston, 537,163; London, 780,346; Oshawa, 1,125,525; Peterborough, 405,705; St. Thomas, 229,790; Sarnia, 225,876; Thunder Bay, 1,536,636; Windsor, 667,330 . . . . . | 6,753,755 |
|---|-----------|

## Town:

|                            |         |
|----------------------------|---------|
| Timmins, 438,397 . . . . . | 438,397 |
|----------------------------|---------|

## Townships:

|  |         |
|--|---------|
| Teck, 170,321; Terrace Bay, 10,207 . . . . . | 180,528 |
|--|---------|

## Counties:

|  |            |
|--|------------|
| Brant, 997,223; Bruce, 487,671; Dufferin, 355,003; Elgin, 406,145; Essex, 586,270; Frontenac, 208,866; Grey, 39,439; Haldimand, 294,192; Haliburton, 221,688; Halton, 923,215; Hastings, 623,742; Huron, 490,472; Kent, 399,630; Lambton, 809,395; Lanark, 238,200; Leeds and Grenville, 404,026; Lennox and Addington, 181,191; Middlesex, 682,781; Norfolk, 341,861; Northumberland and Durham, 201,133; Ontario, 946,212; Oxford, 255,292; Peel, 662,492; Perth, 171,202; Peterborough, 11,337; Prescott and Russell, 161,099; Prince Edward, 110,327; Renfrew, 1,133,702; Simcoe, 506,850; Stormont, Dundas and Glengarry, 398,725; Victoria, 129,190; Wellington, 287,518; Wentworth, 219,539 . . . . . | 13,885,628 |
|--|------------|

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Districts:

Algoma, 1,192,550; Cochrane, 398,211; Kenora, 406,185; Manitoulin, 268,259; Nipissing, 662,470; Parry Sound, 493,616; Rainy River, 401,155; Sudbury, 497,581; Thunder Bay, 278,329..... 4,598,356

## Miscellaneous:

Accounts under \$10,000..... 25,424

## The Elderly Persons Centres Act:

Burlington—Burlington Senior Citizen Corporation, 26,059; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 13,750; Niagara—Greater Niagara Senior Citizen Association, 18,280; North Bay—North Bay Golden Age Club, 21,196; Oshawa—Oshawa Senior Citizen's Centre, 12,500; Ottawa—Good Companions, The Good Companions Elderly Persons' Centre, 15,000; Toronto—Baycrest Day Care Centre Incorporated, Baycrest Day Care Service, 32,500; Community Care Service (Metro Toronto) Inc., 67,047; National Council of Jewish Women of Canada, Creative Living Centre, 13,250; St. Christopher House, 22,785; Second Mile Club of Toronto, 30,000; Wood-Green Community Centre, 15,000; Windsor—Great Windsor Senior Citizen Centre Association Incorporated, Senior Citizen's Centre, 15,000;—Accounts under \$10,000, 81,041..... 383,408

## Subsidies—Operation and Maintenance:

## The Department of Social and Family Services Act:

Centres d'accueil Champlain, 389,304; St. Leonard's Society of Brant, 19,687..... 408,991

51,095,802

## Grants—Residential Care and Services for Adults:

## re: New and acquired Buildings (\$6,319,074):

## The Charitable Institutions Act re certain institutions:

Hamilton—Good Shepherd Centre, 142,000; Maxville, Maxville Manor, 106,752; Mitchell—Ritz Lutheran Villa, 38,614; New Hamburg—Nithview Home for the Aged, 165,132; Orillia—Hillcrest Lodge, 40,000; Ottawa—Glebe Centre Incorporated, 396,901; Hillel Lodge—31,692; St. Catharines—Heidehof, 161,780; Toronto—Chester Village, 303,576; Nisbet Lodge Home for the Aged, 353,192;—Accounts under \$10,000, 10,000..... 1,749,639

## The Homes for the Aged and Rest Homes Act:

## New and Acquired Buildings:

Municipality of Metropolitan Toronto..... 2,005,805  
Regional Municipality of Niagara..... 20,777  
Regional Municipality of Ottawa-Carleton..... 91,615

## Cities:

Hamilton, 13,588; Oshawa, 26,610; Sarnia, 550,550; Thunder Bay, 59,715; Windsor, 11,078..... 661,541

## Town:

Timmins, 11,998..... 11,998

## Counties:

Bruce, 292,750; Dufferin, 12,640; Grey, 430,000; Leeds and Grenville, 24,029; Lanark, 106,500; Northumberland and Durham, 100,000; Lambton, 12,022; Ontario, 31,832; Peel, 223,821; Simcoe, 265,725; Stormont, Dundas and Glengarry, 27,542..... 1,526,861

Municipalities under \$10,000, 90,387..... 90,387

## Grants—The Elderly Persons Centres Act:

Grimsby—Grimsby Centre for Senior Citizens, 40,500; Tillsonburg—The Rotary Elderly Persons Centre, 21,328;—Accounts under \$10,000, 8,623..... 70,451



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Grants—Ministry of Community and Social Services Act:

|                                    |        |
|------------------------------------|--------|
| Township of Wicksteed, 90,000..... | 90,000 |
|------------------------------------|--------|

6,319,074

## Grants, allowances and assessment, counselling and rehabilitation services (\$7,799,681):

## Allowances and services in accordance with The Vocational Rehabilitation Services Act:

|   |           |
|---|-----------|
| Maintenance Allowances to Recipients..... | 2,640,825 |
|---|-----------|

## Tuition and Supplies, etc., for Recipients:

A.R.C. Industries, 28,266; Acme Artificial Limb Co., Ltd., 44,867; Algonquin College of Applied Arts and Technology, 14,815; Amity Association of Hamilton, 48,867; Canadian Association for Children with Learning Disabilities, 17,500; Canadian Hearing Society, 83,658; Canadian Mental Health Association—Work Centre, 36,903; Canadian National Institute for the Blind, 229,540; Canadian Paraplegic Association, 17,021; Carleton University, 14,780; Conestoga College of Applied Arts and Technology, 24,227; Confederation College of Applied Arts and Technology, 18,428; Dew Superior Artificial Limbs, 11,277; Fanshawe College of Applied Arts and Technology, 15,224; Gallaudet College, 48,410; George Brown College of Applied Arts and Technology, 42,229; Georgian College, 40,760; Guelph and District Association for the Mentally Retarded, 32,175; Hamilton and District Association for the Mentally Retarded, 26,485; Humber College of Applied Arts and Technology, 25,886; Jewish Vocational Service of Metropolitan Toronto, 143,432; Kingston General Hospital, 51,723; Lakehead Association for the Mentally Retarded, 19,485; Lakehead University, 11,285; London and District Association for the Mentally Retarded, 19,650; London Goodwill Industries Association, 15,723; Marvel Beauty Schools, 21,197; McMaster University, 15,220; Metropolitan Toronto Association for the Mentally Retarded, 278,380; Ministry of Colleges and Universities, 595,555; Ontario Association for the Mentally Retarded, 30,370; Ottawa District Association for the Mentally Retarded, 52,718; Project Hawkesbury, 18,840; Queens University, 11,573; Rehabilitation Foundation for the Disabled, 38,576; Receiver General of Canada, 10,124; Ryerson Polytechnical Institute, 14,346; South Peel Vocational Centre, 26,237; Society for Crippled Civilians, 42,474; Stratford and District Association for Retarded Children, 30,638; Twin Valley School, 13,870; University of Guelph, 11,851; University of Toronto, 34,479; University of Waterloo, 22,402; University of Western Ontario, 18,584; University of Windsor, 16,784; Variety Village, 12,400; Waterloo Lutheran University, 10,201; York University, 20,507;—Accounts under \$10,000, 936,346.....

3,366,288

## Administration Grants:

|   |         |
|---|---------|
| Canadian Hearing Society.....                       | 89,951  |
| Canadian National Institute for the Blind.....      | 104,166 |
| Chedoke General and Children's Hospital.....        | 548     |
| Canadian Paraplegic Association.....                | 10,930  |
| Hamilton Association for the Mentally Retarded..... | 5,112   |
| London Association for Mentally Retarded.....       | 5,344   |
| Ontario Association for the Mentally Retarded.....  | 50,000  |

## Grants to Agencies in accordance with The Vocational Rehabilitation Services Act:

## Operating Grants to Workshops:

Amity Association of Hamilton, 31,995; Brantford and District Association for the Mentally Retarded, 20,730; Canadian Mental Health Association, 13,110; Canadian National Institute for the Blind, 62,415; Chatham, Kent and District Association for the

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Mentally Retarded, 10,380; Community Sheltered Workshops, 20,100; Corbrook Sheltered Workshop, 31,380; Cornwall and District Association for the Mentally Retarded, 11,010; Goodwill Industries of Windsor, 11,025; Governing Council of Salvation Army East—House of Concord, 10,725; Greater Niagara Association for the Mentally Retarded, 11,010; Guelph and District Association for the Mentally Retarded, 11,730; Hamilton and District Association for the Mentally Retarded, 43,200; Jewish Vocational Service of Metro Toronto, 25,040; Kitchener-Waterloo Kinsmen Club Inc., 15,330; Lakehead Association for the Mentally Retarded, 14,460; London and District Association for the Mentally Retarded, 24,075; London Goodwill Industries Association, 14,820; Metropolitan Toronto Association for the Mentally Retarded, 107,655; Oshawa and District Association for Retarded Children, 10,035; Ottawa Neighbourhood Services, 10,800; Ottawa and District Association for the Mentally Retarded, 53,145; Rehabilitation Foundation for the Disabled, 36,675; St. Thomas-Elgin Association for Retarded Children, 11,340; St. Catharines and District Association for Retarded Children, 16,740; Salvation Army Sheltered Workshop, 32,640; Sarnia and District Association for the Mentally Retarded, 11,340; South Peel Association for the Mentally Retarded, 110,880; South Waterloo Association for the Mentally Retarded, 11,250; Windsor Association for the Mentally Retarded, 19,650; Woodstock and District Association for the Mentally Retarded, 10,620; York Central Association for the Mentally Retarded, 12,570;—Accounts under \$10,000, 415,505..... 1,253,380

Capital Grants to Workshops:

Barrie and District Association for the Mentally Retarded, 19,680; Cerebral Palsy Parent Council of Toronto, 13,950; Jewish Vocational Service of Metropolitan Toronto, 13,180; Metropolitan Toronto Association for the Mentally Retarded, 37,500; St. Catharines and District Association for Retarded Children, 18,500; Society for Crippled Civilians—Toronto, 125,168;—Accounts under \$10,000, 45,159..... 273,137

7,799,681

Subsidies to Children's Aid Societies (\$39,920,308)

The Child Welfare Act:

Subsidies on operation and maintenance costs of Children's Aid Societies, Children's Aid Societies:

Algoma, 486,322; Brant, 572,183; Bruce, 204,211; Dufferin, 86,663; Elgin, 197,036; Essex, 919,603; Essex (R.C.), 852,638; Frontenac, 387,607; Grey, 294,491; Haldimand, 42,631; Halton, 313,683; Hamilton, 1,490,209; Hamilton (R.C.), 657,231; Hastings, 383,726; Huron, 192,499; Kapuskasing, 299,584; Kawartha, 261,981; Kenora, 542,524; Kent, 322,866; Lambton, 315,802; Lanark, 104,972; Leeds and Grenville, 234,309; Lennox and Addington, 90,194; Middlesex, 1,713,192; Muskoka, 188,119; Niagara, 1,526,598; Nipissing, 247,589; Norfolk, 263,569; Northumberland and Durham, 264,562; Ontario, 633,473; Ottawa, 3,191,157; Oxford, 227,547; Parry Sound, 190,023; Peel, 555,194; Perth, 207,736; Porcupine, 303,158; Prescott and Russell, 184,500; Prince Edward, 88,589; Rainy River, 195,708; Renfrew, 253,327; Simcoe, 547,747; Stormont, Dundas and Glen- garry, 376,393; Sudbury, 1,262,631; Thunder Bay, 902,017; Timiskam- ing, 299,229; Toronto, 9,864,094; Toronto (R.C.), 5,298,277; Waterloo, 777,378; Welland, 36,537; Wellington, 380,630; York, 500,588..... 39,732,527

Additional Aid to Certain Municipalities:

Municipalities:

Accounts under \$10,000..... 6,365

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

|   |        |
|---|--------|
| City:   |        |
| Cornwall .....  | 17,775 |
| Towns:  |        |
| Accounts under \$10,000 .....   | 11,328 |
| Townships:  |        |
| Coleman, 12,031; Red Lake, 16,843;—Accounts under \$10,000,<br>11,986 ..... | 40,860 |
| Counties:   |        |
| Accounts under \$10,000 .....   | 1,576  |
| Improvement Districts:  |        |
| Accounts under \$10,000 .....   | 9,877  |

## Ministry of Community and Social Services Act:

|   |                  |
|---|------------------|
| Bolton Camp Redevelopment Fund, 100,000 ..... | 100,000          |
|   | <hr/> 39,920,308 |

## Subsidies to Institutions for Children and Youth (\$4,284,812):

## Subsidies on operation and maintenance:

## The Charitable Institutions Act, re certain institutions:

|  |         |
|--|---------|
| Agincourt—Bethel Home, 41,547; Teen Challenge, 29,900; Chatham—The Roman Catholic Episcopal Corporation of the Diocese of London in Ontario, Sundale Manor, 32,035; Clarkson—Armagh, 23,590; Hamilton—The Governing Council of the Salvation Army, Canada East, Grace Haven, 27,746; London—The Governing Council of the Salvation Army, Canada East, Women's Residence, 22,342; Bethesda Home, 24,651; Ottawa—The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 38,443; St. Mary's Home, 55,535; Scarborough—Rosalie Hall (Misericordia Sisters) Rosalie Hall, 62,915; Toronto—Anglican Houses, Beverly Lodge, 20,045; Humewood House Association, Humewood House, 61,539; Ingles Home, 13,418; The Governing Council of the Salvation Army, Canada East, The Homestead, 28,251; Salvation Army, Bethany Home, 32,094; United Church of Canada in Ontario, Victor Home, 46,970; Waterloo—Incorporated Synod of the Diocese of Huron, St. Monica House, 44,394; Windsor—Inn of Windsor, 17,545;—Accounts under \$10,000, 17,761 ..... | 640,721 |
|--|---------|

## The Children's Institutions Act:

Brights Grove—Huron House, 75,465; Concord—The Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord, 316,052; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 56,596; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 57,381; Family Services Group Home, 63,366; Hamilton Wesley House, 58,022; Lawson Lodge, 33,075; Ilderton—Salvation Army House of Concord, 73,810; London—Girls' Group Home of London, Incorporated, Girls' Group Home, 60,477; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Village, 64,934; Protestant Orphans' Home Board, Merrymount Children's Home, 121,524; Salvation Army House of Concord, 132,214; Teen Girls Home, 10,931; United Community Services of Greater London, Hardy Geddes House, 53,724; Orillia—Richmond House, 16,912; Ottawa—Sisters of the Addolorata, Servants of Mary Servite Sisters Home for Children, 32,675; Youth Services Bureau of Ottawa, Ottawa Youth Residence for Girls, 28,984; Ottawa Youth Residence, 106,085; Pickering—Fernie House, 11,496; Richmond Hill—Grand Orange

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

|  |           |
|--|-----------|
| Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario, East and West, and the Loyal True Blue Association, Loyal True Blue and Orange Home, 258,452; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 49,321; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 56,362; Toronto—Big Sister Association of Metropolitan Toronto, Big Sister Residence, 131,424; Boys' Home, Danforth Avenue, 69,449; Clifton House for Boys, 197,175; Delisle Home, 49,762; Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service, 100,339; Opportunity House Incorporated, Opportunity House (Bowden St.), 81,601; The Governing Council of the Salvation Army, Canada East, Salvation Army Children's Home, 22,987; Sancta Maria House, 22,808; Yorklea Children's Lodges Incorporated, Yorklea Children's Lodges, 88,888; Harp House, 29,958; Windsor—Crossroads Farm, 42,954;— |           |
| Accounts under \$10,000, 50,292 .....  | 2,625,495 |

## The Homes for Retarded Persons Act, 1966:

|   |           |
|---|-----------|
| Charlestown—Elizabeth Bigelow Village, 13,684; Chelmsford—Valley Association for the Mentally Retarded, Grand View, 17,184; Fort Erie—Peace Bridge Association for the Mentally Retarded, Rosedale, 42,114; Galt—South Waterloo Association for the Mentally Retarded, Carol Currier Residence, 52,365; Hamilton—Hamilton and District Association for the Mentally Retarded—Heath Residence, 12,923; London—London and District Association for the Mentally Retarded, Margot E. Scott House, 26,200; Meadowcrest, 20,621; Markham—Participation House, 35,431; York Central Association for the Mentally Retarded—High Point, 40,663; Metropolitan Toronto—Metropolitan Toronto Association for the Mentally Retarded, Harold R. Lawson Residence, 137,005; Mount Elgin—Arcwood Acres, 46,489; Orangeville—Good Shepherd Manor, 35,654; Oshawa—Oshawa and District Association for Retarded Children—Glenholme, 19,703; Ottawa—Ottawa and District Association for the Mentally Retarded, Silver Spring Farm, 68,918; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 56,529; Richmond Hill—Day Break, 57,834; Friends of L'Arche, 11,455; St. Thomas—Friendship Home, 70,603; Waterloo—Kitchener-Waterloo and District Association for the Mentally Retarded, 49,466; Willowdale—Metropolitan Toronto Association for the Mentally Retarded—Sheppard Avenue Residence, 91,425; Windsor—Ursuline Religious of the Diocese of London, Glengarda, 62,365; Windsor Association for the Mentally Retarded, Churchwood Residence, 49,965 ..... | 1,018,596 |
|---|-----------|

4,284,812

## Grants—New and acquired Buildings (\$989,274):

|                                 |        |
|---------------------------------|--------|
| The Child Welfare Act:          |        |
| County of Renfrew, 12,500 ..... | 12,500 |

## The Children's Institutions Act:

|   |         |
|---|---------|
| Toronto—The Boys' Home, 15,600; Etobicoke Girls Residence, 10,800; Sarnia—Community Girls Home Association for Sarnia, Lambton County Community Girls Home, 43,316; Sudbury—Sudbury and District Boys' Home, 66,640 ..... | 136,356 |
|---|---------|

## The Homes for Retarded Persons Act:

Brantford—Brantford and District Association for the Mentally Retarded, Samuel Stedman Community Residence, 90,000; Geraldton—Geraldton and District Association for the Mentally Retarded, Barker Hall, 20,400; Lakehead—Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 24,990; Markham—Participation House, 140,028;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

|  |           |         |
|--|-----------|---------|
| York Central Association for the Mentally Retarded—High Point, 195,000; Mount Elgin—Tillsonburg and District Association for the Mentally Retarded—Arcwood Acres, 10,000; Oshawa—Oshawa and District Association for the Mentally Retarded—Glenholme, 70,000; Waterloo—Kitchener-Waterloo and District Association for the Mentally Retarded—Kitchener-Waterloo Residence for the Retarded, 140,000; Welland—Welland and District Association for the Mentally Retarded—Westwood Residence, 150,000..... | 840,418   | 989,274 |
| Grant—The Ontario Association of Children's Aid Societies.....   |           | 5,000   |
| Expenditures in Accordance with The Day Nurseries Act (\$13,981,727):  |           |         |
| Provincial-Municipal Program:  |           |         |
| Grants to Municipalities under The Day Nurseries Act:  |           |         |
| Municipality of Metropolitan Toronto.....  | 3,590,012 |         |
| Regional Municipality of Niagara.....  | 262,295   |         |
| Regional Municipality of Ottawa-Carleton.....  | 693,711   |         |
| Regional Municipality of Waterloo.....   | 18,430    |         |
| Regional Municipality of York.....   | 204,867   |         |
| —Accounts under \$10,000.....  | 1,788     |         |
| Cities:  |           |         |
| Chatham, 16,383; Cornwall, 220,687; Galt, 161,245; Guelph, 11,436; Hamilton, 507,278; Kingston, 111,046; Kitchener, 298,695; London, 392,714; North Bay, 54,186; Oshawa, 180,125; Owen Sound, 29,157; Peterborough, 113,339; Sarnia, 232,992; Sault Ste. Marie, 67,653; Stratford, 100,375; Sudbury, 104,967; Thunder Bay, 295,551; Timmins, 11,113; Windsor, 185,048; Woodstock, 32,988;—Accounts under \$10,000, 21,373.....   | 3,148,351 |         |
| Towns:   |           |         |
| Ajax, 90,757; Almonte, 98,980; Collingwood, 24,812; Geraldton, 200,177; Hawkesbury, 169,767; Ingersoll, 110,524; Listowel, 81,759; Mississauga, 139,045; Mount Forest, 50,574; Oakville, 39,041; Orangeville, 172,388; Parry Sound, 86,406; Perth, 81,611; Preston, 25,731; Smiths Falls, 85,619; Strathroy, 23,871; Streetsville, 166,572; Van-kleek Hill, 107,168; Walkerton, 19,756; Wallaceburg, 36,071; Whitby, 99,019; Wingham, 64,380;—Accounts under \$10,000, 32,078.....                       | 2,006,106 |         |
| Villages:  |           |         |
| Accounts under \$10,000, 22,426.....   | 22,426    |         |
| Townships:   |           |         |
| Chinguacousy, 101,311; Pickering, 96,746; Red Lake, 60,046; Tisdale, 26,342;—Accounts under \$10,000, 13,170.....  | 297,615   |         |
| Counties:  |           |         |
| Brant, 98,449; Essex, 199,556; Hastings, 16,654; Wentworth, 18,801;—Accounts under \$10,000, 7,010.....  | 340,470   |         |
| Indian Bands:  |           |         |
| Chippewas of the Kettle Point Indian Band, 166,273; Chippewas of the Sarnia Indian Band, 90,910; Chippewas of the Thames, 70,802; Curve Lake, 81,245; Moose Factory Band No. 46, 49,579; Ojibways of the Shoal Lake Indian Band No. 40, 72,131; Ojibways of the West Bay Indian Band, 13,317; Ojibways of the White Fish Bay (Sioux Narrows) Indian Band, 99,257; Trout Lake Indian Band, 25,000; Walpole Island, 200,053; Wikwemikong Band, 38,267;—Accounts under \$10,000, 4,020.....                 | 910,854   |         |

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

|  |            |
|--|------------|
| Associations for the Mentally Retarded:  |            |
| Brantford and District Association for the Mentally Retarded.....  | 256,820    |
| Burlington and District Association for the Mentally Retarded.....   | 16,330     |
| Centennial Nursery School for Retarded Children.....   | 17,366     |
| The Guelph and District Association for the Mentally Retarded<br>Incorporated.....   | 13,012     |
| The Hamilton and District Association for the Mentally Retarded.....   | 337,072    |
| Kitchener-Waterloo and District Association for the Mentally Retarded.....   | 124,395    |
| The Lakehead Association for the Mentally Retarded.....  | 284,655    |
| London and District Association for the Mentally Retarded.....   | 113,129    |
| Metropolitan Toronto Association for the Mentally Retarded.....  | 122,839    |
| North Bay and District Association for Retarded Children.....  | 115,976    |
| Oshawa and District Association for Retarded Children.....   | 10,610     |
| Ottawa and District Association for the Mentally Retarded.....   | 378,769    |
| Sault Ste. Marie and District Association for the Mentally Retarded....  | 16,974     |
| South Peel Association for the Mentally Retarded.....  | 250,533    |
| Welland District Association for Retarded Incorporated.....  | 10,466     |
| West Lincoln and District Association for the Mentally Retarded<br>Incorporated.....   | 285,145    |
| Windsor Association for the Mentally Retarded.....   | 17,939     |
| John Sullivan and Joseph Pacek.....  | 25,614     |
| —Accounts under \$10,000.....  | 87,158     |
|  | 13,981,727 |
| Ministry of Community and Social Services Act:   |            |
| Chatham and Kent District Association for the Mentally Retarded.....   | 6,700      |
| Honey Bear Co-op Nursery School.....   | 2,250      |
|  | 8,950      |
| Miscellaneous (\$5,000):   |            |
| Nursery Education Association of Ontario.....  | 5,000      |
| Assistance for Voluntary Agencies Servicing Newcomers and Grants for Inter-Group<br>Development (\$130,000):   |            |
| Direction-Jeunesse, 30,000; International Institute of Metro Toronto, 15,000; Italian<br>Community Education Costi Centre, 10,000;—Accounts under \$10,000, 75,000.....  | 130,000    |
| Community Projects (\$103,500):  |            |
| Canadian Advertising Advisory Board, 15,000; Central Information Service of Hamilton<br>and District, 14,965; Ontario Anti-Poverty Conference, 11,986;—Accounts under<br>\$10,000, 61,549.....   | 103,500    |
| Community Projects for Indian People as approved by the Lieutenant Governor-in-Council<br>(\$1,287,500):   |            |
| Algonquin Research Project Incorporated, 25,000; Amik Association, 73,759; Aroland<br>Indian Association, 26,600; Batchawana Band Industries, Ltd., 10,000; Batchawana<br>Corporation, 25,650; Beaucage Park Corporation, 12,000; Beausoleil Indian Band,<br>18,500; Canadian Indian Centre of Toronto, 13,700; Central Ontario Regional Amalgamated<br>Indian Development Council, 42,242; Chippewas of the Georgina Island and Snake<br>Island Indian Band, 24,000; Constance Lake Indian Band, 12,900; Court Worker Program,<br>75,000; Deer Lake Indian Band, 13,000; Grand Council Treaty Number Three, 50,565;<br>Grand Council Treaty Number Nine, 30,000; Grassy Narrows Indian Band, 10,000;<br>Indian Craft Foundation of Ontario, 53,650; Indian Eskimo Association of Canada,<br>15,000; Indian Hall of Fame, 10,000; James Bay Region Meeting 1972, 18,550;<br>Keewatinung Anishnabe Institute, 10,000; Lac Seul Indian Band, 10,000; Long Lake<br>Number Fifty Eight Indian Band, 17,825; Manitou Arts Foundation, 19,000; 'Meshe<br>Beshe' Indian Dance Team, 12,000; Mohawks of the Gibson and Watha Indian Band,<br>13,800; Nishnawabe Institute, 29,400; Ogoki River Guides Corporation, 11,000;<br>Ojibways of the Couchiching (Fort Frances) Indian Band, 17,113; Ojibways of the<br>Fort William Indian Band, 13,125; Ojibways of the Manitou Rapids-Rainy River<br>Indian Band, 10,351; Ojibways of the Parry Island Indian Reserve, 22,000; Ojibways<br>of the Spanish Indian Band, 18,000; Ontario Co-operative Development Association, |            |



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

|  |           |
|--|-----------|
| 12,500; Ontario Federation of Indian Friendship Centres, 22,000; Ontario Housing Corporation, 25,600; Ontario Indian Regional Communication Fund, 16,100; Ontario Institute for Studies in Education, 19,549; Ontario Native Women's Association, 46,556; Rat Portage Indian Band, 10,000; Saugeen Indian Band, 22,000; Sioux Lookout Fellowship and Communications Centre, 40,000; Sioux Lookout Zone, 18,267; Thessalon Indian Band, 11,000; Thunder Bay Region Meeting 1972, 16,700; Trout Lake Band, 18,000; Union of Ontario Indians, 11,508; Widjitiwin Corporation of McIntosh Ontario, 13,000; Wikwedoong Native Cultural Association, 15,000;—Accounts under \$10,000, 205,990.....   | 1,287,500 |
| Ontario Fitness Program (\$661,113):   |           |
| Grants:  |           |
| Canadian Amateur Swimming Association, 38,800; Central Ontario Sports Development Council, 21,000; Eastern Ontario Summer Sports 1972, 12,750; Ministry of Government Services, 87,000; Northeastern Ontario Regional Games Committee, 18,313; Ontario Amateur Football Association, 11,585; Ontario Hockey Association, 17,000; Ontario Lacrosse Association, 20,479; Ontario Lawn Tennis Association, 21,500; Ontario Rugger Union, 13,300; Ontario Sailing Association, 23,750; Ontario Ski Council, 34,000; Ontario Soccer Association, 28,000; Ontario Table Tennis Association, 16,628; Ontario Track and Field Council, 13,000; Ontario Water Polo Association, 14,680; Sport Ontario, 151,563;—Accounts under \$10,000, 117,765..... | 661,113   |
| Grants for Programs of Recreation, Non-Profit Camps, Arena Managers' Certificates, and Ontario Municipal Recreation Association (\$1,714,669):   |           |
| Cities:  |           |
| Hamilton, 15,000; Kitchener, 12,000; London, 15,000; Oshawa, 12,000; Ottawa, 15,000; St. Catharines, 18,000; Sault Ste. Marie, 12,000; Sudbury, 12,000; Thunder Bay, 12,000; Toronto, 15,000; Windsor, 12,000;—Accounts under \$10,000, 174,000.....   | 324,000   |
| Towns:   |           |
| Brampton, 13,500; Burlington, 12,000; Mississauga, 12,000; Orangeville, 13,553;—Accounts under \$10,000, 611,789.....  | 662,842   |
| Villages:  |           |
| Accounts under \$10,000.....   | 161,904   |
| Townships:   |           |
| Accounts under \$10,000.....   | 282,603   |
| Improvement Districts:   |           |
| Accounts under \$10,000.....   | 23,045    |
| Boroughs:  |           |
| Etobicoke, 15,000; Scarborough, 15,000; York, 12,000; York East, 12,000; York North, 15,000.....   | 69,000    |
| County:  |           |
| Simcoe, 12,000.....  | 12,000    |
| Miscellaneous:   |           |
| Accounts under \$10,000.....   | 40,537    |
| Sundry Organizations Operating Non-Profit Camps:   |           |
| Accounts under \$10,000.....   | 76,862    |
| Arena Managers' Certificates:  |           |
| Accounts under \$10,000.....   | 36,876    |
| Ontario Municipal Recreation Association.....  | 25,000    |
|  | 1,714,669 |

MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

Grants under The Community Centres Act (\$1,538,999):

Cities:

Belleville, 13,045; Brantford, 54,928; Cambridge, 20,942; Kitchener, 38,432; London, 17,662; Orillia, 10,000; Oshawa, 73,250; Sault Ste. Marie, 40,000;—Accounts under \$10,000, 5,825..... 274,084

Towns:

Aylmer, 10,000; Cobourg, 12,347; Coniston, 20,000; Copper Cliff, 15,000; Dundas, 15,000; Dunnville, 12,532; Espanola, 20,000; Forest, 10,000; Kincardine, 12,613; Mississauga, 42,643; Mount Forest, 20,000; New Liskeard, 20,000; Oakville, 24,384; Preston, 21,677; Richmond Hill, 25,000; Simcoe, 25,000; Wallaceburg, 15,000; Whitby, 13,093;—Accounts under \$10,000, 64,995..... 399,284

Villages:

Beaverton, 20,000; Chesterville, 10,000; Finch, 10,000; Lakefield, 20,000; Port Stanley, 20,000;—Accounts under \$10,000, 44,233..... 124,233

Townships:

Black River-Matheson, 17,593; Charlotteville, 25,000; Chinguacousy, 90,000; Cosby, Mason and Martland, 10,000; Dorchester, North, 14,352; Ennismore, 25,437; Georgina, 15,020; King, 20,000; Oro, 10,000; Osprey, 11,404; Pickering, 16,997; Ratter and Dunnett, 10,000; Smith, 20,000; Townsend, 25,000; Valley East, 20,000; Winchester, 10,000; Windham, 25,000; Woodhouse, 25,000;—Accounts under \$10,000, 195,428..... 586,231

Improvement Districts:

Onaping, 15,000;—Accounts under \$10,000, 1,343..... 16,343

Boroughs:

Etobicoke, 37,045; Scarborough, 43,947; York, 45,000..... 125,992

Miscellaneous:

Accounts under \$10,000..... 12,832

1,538,999

Leadership Training (\$355,284):

Grants:

Direction-Jeunesse, 30,000; North York Parks and Recreation Department, 10,905; Ontario Craft Foundation, 35,000; Ontario Recreation Society, 10,000; Scarborough Parks and Recreation, 10,000; Theatre Ontario, 52,800;—Accounts under \$10,000, 206,579..... 355,284

Grants to Municipalities, Agencies, Organizations (\$1,605,049):

Borough of Etobicoke, 11,634; Canadian Guild of Crafts, 23,984; Central Ontario Track and Field Association, 40,000; Grand Council Treaty Number Three, 18,000; Junior Achievement of Canada, 60,000; Lakehead Board of Education, 16,700; Mental Health Council of Scarborough, 11,200; Ministry of Environment, 23,000; Ministry of Health, 219,116; Noelville Recreational and Development Committee, 13,980; Ontario Association for Continuing Education, 11,500; Ontario Youtheatre, 115,000; Parks and Recreation Department of Community Services Board of Sault Ste. Marie, 11,990; Sacred Heart Children's Village, 12,000; Scarborough Board of Education, 25,000; Sheridan College of Applied Arts and Technology, 17,600; Town of Mississauga, 21,061; Township of Georgina, 10,400;—Accounts under \$10,000, 942,884..... 1,605,049

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

## Financial Assistance to Amateur Sport (\$14,600):

|                               |        |
|-------------------------------|--------|
| Accounts under \$10,000 ..... | 14,600 |
|-------------------------------|--------|

## Other (\$368,696)

## Cost of Operation—Board of Review (\$170,071):

## Expenses of Committee:

|   |         |
|---|---------|
| E. Armstrong, allowance, 14,155; expenses, 7,398; J. Ballantyne, allowance, 10,355, expenses, 1,200; J. S. Band, allowance, 16,540; N. I. Brown, allowance, 11,495, expenses, 2,130; L. H. Ellins, allowance, 16,625, expenses, 6,324; R. J. Morris, allowance, 13,090, expenses, 729; D. Parent, allowance, 10,925, expenses, 5,128; H. J. Price, allowance, 21,230, expenses, 4,348; L. Vaillancourt, allowance, 18,145, expenses, 8,934; J. D. Wright, allowance, 1,100, expenses, 220 ..... | 170,071 |
|---|---------|

## Grants—re Credit Counselling Services (\$177,575):

|   |         |
|---|---------|
| Consumers Debt Counselling Service of London, 10,788; Credit Counselling Advisory Board of Hamilton and District, 36,357; Credit Counselling Service of Kingston, 11,287; Credit Counselling Service of Metropolitan Toronto, 50,469; Credit Counselling Service of Ottawa, 13,939; Family Service Bureau of Brantford and Brant County Incorporated, 14,260;—Accounts under \$10,000, 40,475 ..... | 177,575 |
|---|---------|

## Cost of providing assessment, restorative and therapeutic services and other necessary costs to applicants and recipients under The Family Benefits Act, etc. (\$6,050):

|                                      |       |
|--------------------------------------|-------|
| Accounts under \$10,000, 6,050 ..... | 6,050 |
|--------------------------------------|-------|

## Grant—Ontario Association of Family Service Agencies (\$15,000):

|  |        |
|--|--------|
| Ontario Association of Family Service Agencies ..... | 15,000 |
|--|--------|

## Special Warrants (\$998,693)

|                                      |         |
|--------------------------------------|---------|
| Centres D'Accueil Champlain .....    | 956,693 |
| Kapuskasing Board of Education ..... | 15,000  |
| Town of Hawkesbury .....             | 27,000  |
|                                      | <hr/>   |
|                                      | 998,693 |

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|                        |        |
|------------------------|--------|
| Hon. R. Brunelle ..... | 15,000 |
|------------------------|--------|

## Total Expenditure, Ministry of Community and Social

|                |               |
|----------------|---------------|
| Services ..... | \$420,257,333 |
|----------------|---------------|



## MINISTRY OF EDUCATION

Hon. Thomas L. Wells, Minister (Statutory, see page 161)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$32,840,177)

|  |                                |        |
|--|--------------------------------|--------|
| E. E. Stewart.....   | Deputy Minister.....           | 42,862 |
| J. F. Kinlin.....  | Assistant Deputy Minister..... | 37,429 |
| J. S. Stephen.....   | " " "                          | 34,310 |
| G. H. Waldrum.....   | " " "                          | 35,251 |
| H. S. Adams, 23,824; B. G. Albright, 20,356; D. J. Allan, 23,049; P. Anderson, 24,174; W. G. Anderson, 20,572; D. J. Andrew, 20,826; R. M. Andrew, 20,788; W. G. Anglin, 24,042; K. A. Archibald, 20,826; D. J. Armstrong, 20,788; M. O. Armstrong, 20,864; W. C. Armstrong, 23,311; D. J. Ashworth, 24,086; G. V. Atkinson, 20,788; H. A. Augustine, 23,311; R. S. Axford, 20,826; G. L. Babcock, 24,086; R. G. Babion, 20,356; D. G. Bagshaw, 26,966; T. H. Bailey, 20,587; J. Bain, 28,729; R. W. Bain, 20,788; M. P. Bainbridge, 22,393; H. S. Barber, 23,824; M. R. Barclay, 22,159; R. C. Barnett, 20,788; J. W. Barrett, 20,788; R. J. Bartlett, 20,675; R. W. Barton, 20,356; R. D. Bates, 21,949; A. Bayles, 24,086; J. G. Beaulieu, 27,360; S. R. Beisel, 20,562; R. A. Belfry, 20,448; F. J. Bell, 20,788; J. M. Bell, 27,262; G. C. Bennett, 20,788; J. R. Bennett, 20,788; K. A. Bennett, 20,826; N. Bennet-Alder, 27,262; B. G. Bergey, 20,864; W. E. Bergey, 23,824; G. D. Bergman, 27,262; N. A. Best, 27,311; I. C. Bettiol, 21,725; M. S. Beverley, 21,863; W. E. Bingham, 20,788; A. Biro, 20,587; A. W. Bishop, 25,966; R. C. Blackwell, 24,174; G. M. Blake, 21,863; W. C. Blake, 23,311; H. A. Blanchard, 31,438; H. Bloemink, 21,058; T. Boardman, 29,713; G. A. Boate, 20,788; C. A. Boe, 23,824; G. C. Bonham, 27,262; H. D. Borman, 20,826; R. F. Bornhold, 31,466; W. B. F. Boston, 23,311; B. M. Boyd, 23,311; J. Boyd, 25,320; G. J. Bradshaw, 22,726; R. Brault, 24,086; R. H. Brayford, 27,459; A. Brendon, 20,864; G. G. Brooks, 23,824; W. E. Brophy, 20,637; R. Brûlé, 20,587; C. E. Butcher, 31,300; R. H. Cairns, 21,618; P. J. Calarco, 24,086; M. B. Caldwell, 25,417; A. J. Campbell, 23,311; M. E. Campbell, 20,826; G. R. Campsall, 26,966; E. M. Cannon, 20,864; A. T. Carnahan, 29,107; L. Carrière, 32,152; G. C. Cavanagh, 24,086; E. W. Charbonneau, 23,824; E. J. Chard, 23,049; W. G. Chatterton, 27,459; N. Chatwin, 24,261; H. L. Chessum, 20,826; M. Chochla, 24,086; D. E. Clack, 24,086; W. K. Clarke, 30,453; J. M. Clemens, 20,356; H. M. Cloutier, 20,599; J. R. Cloutier, 26,700; R. W. Cockburn, 21,516; W. F. Colborne, 23,824; J. A. Coles, 24,017; J. J. O. Comtois, 21,863; B. G. Cook, 22,085; W. W. Coulthard, 21,255; J. C. Cousineau, 22,068; W. L. Cousineau, 24,086; J. H. Crammond, 24,174; G. Craven, 23,049; C. R. Crawford, 24,261; J. A. Crawford, 20,864; P. Cremasco, 20,788; R. H. Crighton, 21,863; H. R. Cross, 24,274; J. K. Crossley, 31,908; V. J. Cunningham, 24,086; M. J. Curtis, 22,849; H. W. Cyr, 29,028; M. F. Cyze, 23,824; A. H. Dalzell, 26,966; E. L. Davies, 23,311; R. A. Davies, 20,864; J. G. Davis, 27,262; E. A. Dayman, 24,086; C. M. DeGaris, 20,826; J. G. Demeza, 26,623; B. B. Denyes, 24,086; J. R. DiProfo, 24,487; G. O. Dickinson, 24,361; D. F. Dineen, 27,311; J. E. Doris, 26,334; W. E. Downes, 20,788; E. Downie, 23,824; C. L. Dubois, 20,562; J. L. Duchesneau, 23,999; D. J. Dufresne, 20,788; K. E. Duncan, 20,864; L. Dunelyk, 24,086; H. I. Dunlop, 27,262; C. R. Dunn, 20,751; D. H. Dunn, 28,832; R. A. Dunsmore, 24,174; J. A. Eaman, 20,939; M. B. Eby, 20,788; J. G. Elford, 22,849; G. J. Elliott, 20,562; C. D. Emerson, 20,788; J. G. Emerson, 20,273; L. A. Emery, 22,525; N. T. Emery, 24,174; D. G. Etherington, 20,562; E. C. Evans, 23,868; D. P. Fennell, 27,262; G. C. Filion, 27,459; H. K. Fisher, 31,852; F. J. Flanagan, 21,863; W. E. P. Fleck, 27,262; C. L. Fleming, 23,049; H. M. Fletcher, 20,864; R. K. Fletcher, 22,096; R. C. Fobert, 27,262; T. M. Forman, 26,966; D. A. Fox, 24,086; I. D. Fraser, 20,788; J. C. Fraser, 25,232; L. L. Fretz, 24,174; R. W. Froats, 30,912; M. A. Froment, 20,356; D. C. Fuller, 20,562; C. W. Gabel, 24,261; F. W. Gaffran, 20,839; J. C. Gagne, 20,788; C. D. Gaitskell, 27,163; A. Gamble, 27,459; G. W. Garrod, 24,086; L. J. J. Gauthier, 24,042; R. G. Gaynor, 20,713; C. A. Gehrels, 21,863; G. A. George, 20,550; D. S. Gibb, 20,788; E. E. Gibson, 21,863; E. D. Gillespie, 20,788; N. J. Gillespie, 24,086; H. E. Gillies, 31,053; R. C. Gillin, 24,086; W. D. Gilmar, 20,864; V. D. Girhiny, 20,562; M. H. Giroux, 20,713; S. J. Glasser, 21,949; K. K. Glenn, 24,086; M. H. |                                |        |



## MINISTRY OF EDUCATION — Continued

Glover, 20,864; E. W. Goddard, 23,824; R. H. Goddard, 27,262; N. M. Gorham, 21,618; R. J. Gorwill, 23,824; G. Gougeon, 21,822; S. C. Gragg, 26,728; J. R. Graham, 24,086; W. K. Gray, 26,966; G. K. Greason, 24,086; D. C. Greatorex, 24,042; R. I. Greene, 20,273; D. R. Greger, 20,788; R. E. Gregory, 23,824; H. A. Griffith, 25,694; H. Gurney, 23,824; G. T. Hackett, 23,824; F. L. Hallam, 23,268; P. J. Hames, 23,311; W. A. Hamilton, 23,824; R. G. Hanna, 20,562; W. F. Hanson, 20,689; D. F. Harris, 27,212; J. R. Harrison, 20,675; J. R. Hastings, 20,864; J. C. Haydon, 20,826; I. Haythornthwaite, 20,562; J. B. Healy, 40,827; H. B. Henderson, 30,912; R. T. Hendren, 20,562; G. C. Heymans, 23,290; A. L. Hill, 20,788; N. F. Hodgson, 24,086; F. Hogg, 24,443; W. J. Holtham, 20,788; W. C. Horne, 22,366; E. L. Houghton, 21,863; T. H. Houghton, 28,114; P. J. Hughes, 20,562; R. J. Hunter, 23,311; Y. J. Huppé, 20,356; D. Husband, 20,864; F. W. Hyder, 24,042; W. J. Irwin, 20,864; G. T. Isford, 27,212; R. A. Jackman, 26,966; W. H. Jackson, 20,939; H. W. Jacobs, 24,086; H. E. Jakes, 20,788; E. O. Jarvis, 23,049; A. J. Johnson, 24,274; E. C. Johnson, 20,587; J. L. Johnson, 20,788; K. D. Johnson, 23,824; O. R. Johnson, 23,442; D. C. Johnston, 23,311; D. M. Jolley, 23,049; J. Jones, 23,311; L. W. Jones, 21,618; R. L. Jones, 24,086; E. F. Jordan, 23,824; K. E. Junkin, 23,909; G. A. Kaye, 28,315; J. A. Keddy, 21,185; G. T. Keeler, 25,509; D. J. Kelly, 23,442; D. E. Kennedy, 26,654; J. D. Kennedy, 21,863; D. T. Kerr, 20,587; D. W. Keyho, 23,824; D. A. Kinchlea, 24,086; B. J. Kipp, 27,262; D. A. Kirk, 26,884; T. J. Kish, 23,999; P. W. Kitcher, 21,666; E. L. Knickerbocker, 24,087; H. D. Knight, 20,788; L. L. Laboret, 20,587; J. F. Laforet, 20,562; M. J. Lanneval, 21,700; J. P. Lanthier, 21,863; M. Larocque, 20,562; R. D. Latimer, 24,086; D. S. Lawless, 29,303; J. F. Lawless, 31,466; W. E. Laws, 20,788; A. M. Lawson, 26,966; R. F. Lawton, 26,504; R. J. Léger, 23,784; F. H. Lemieux, 20,587; N. W. Lemmer, 24,086; J. W. LeSage, 24,086; C. E. Leslie, 20,788; M. J. Liebovitz, 23,311; E. I. Lindsay, 24,086; W. P. Lipischak, 20,788; W. L. J. Lockerbie, 24,086; A. Lodge, 20,826; H. S. Long, 20,826; J. R. Long, 24,086; J. C. Loveland, 25,509; J. S. Lowcock, 24,261; J. A. Lycheck, 25,337; J. L. MacDowell, 24,042; W. S. MacInnes, 24,086; J. C. MacKenzie, 23,224; W. S. MacKillican, 21,863; J. R. MacLean, 27,065; D. G. MacLeod, 23,311; G. M. MacMartin, 27,262; D. A. MacTavish, 27,360; R. A. Madeley, 24,174; L. D. Maiden, 24,130; L. E. Maki, 27,360; C. A. Manahan, 20,788; T. A. Mangoff, 20,661; J. H. Mann, 20,788; R. Manser, 21,863; F. L. Marchand, 24,086; F. S. Marsden, 20,788; M. B. Marsh, 20,788; J. Martin, 21,058; J. A. Martin, 24,174; J. Martineau, 23,924; N. M. Martyn, 21,618; N. B. Massey, 26,966; D. H. Matthews, 21,223; G. E. Matthews, 20,788; D. B. Maudsley, 24,086; F. J. McAllister, 27,360; J. R. McCarthy, 40,630; J. S. McColl, 20,864; J. M. McConnell, 27,262; W. D. McCuaig, 27,360; W. W. McCutcheon, 20,562; O. G. McDowell, 24,086; G. W. McGowan, 20,587; D. C. McGugan, 21,863; I. G. McHaffie, 27,262; J. M. McInnes, 21,125; C. I. McIntyre, 23,393; K. B. McKay, 20,788; P. McKay, 22,206; R. M. McKay, 22,849; M. J. McKenna, 21,863; L. J. McLachlan, 24,174; H. L. McNaught, 24,174; W. L. McNeil, 23,824; S. M. McPhee, 26,966; E. R. McPherson, 24,086; N. Mealing, 20,874; A. L. P. Meloche, 24,086; B. A. Mennie, 20,788; J. M. Metcalf, 24,086; C. Michalski, 23,270; R. E. Miller, 20,788; S. R. Miller, 20,864; J. R. Millette, 20,562; J. R. Millette, 23,952; J. F. S. Milliken, 24,076; H. R. Mills, 23,824; F. W. Milner, 20,788; R. E. Mitchell, 20,788; W. G. Mitchell, 26,629; W. T. Mitchell, 24,086; A. S. Mollica, 20,356; E. Moloney, 20,356; P. A. Moore, 20,939; W. M. Morgan, 23,311; W. H. Morris, 22,808; I. E. Morrison, 23,824; G. R. Munnings, 26,966; E. J. Murphy, 23,311; W. S. Mutart, 20,788; W. B. Neeb, 24,174; G. W. Nelson, 27,262; W. J. Nelson, 20,864; A. Nightingale, 20,788; P. W. Nightingale, 23,311; J. W. Nuttall, 20,023; S. D. Oakes, 25,602; A. F. Ogden, 20,788; C. W. Ogden, 21,309; R. A. Oliver, 22,521; J. W. Opper, 24,086; J. C. O'Sullivan, 20,788; M. E. Otterman, 29,401; E. G. Overend, 24,086; D. H. H. Pace, 20,587; S. J. Pasko, 20,788; D. M. Paul, 23,670; W. V. Pauli, 20,562; H. A. Peacock, 20,788; F. N. Pearen, 24,086; G. C. Peek, 22,879; J. O. Pelletier, 23,824; D. A. Penny, 28,624; M. A. Penny, 21,863; R. G. Perry, 22,068; W. J. Phillips, 20,788; E. J. Pierce, 20,826; E. R. Pipher, 24,174; G. R. Podrebarac, 26,764; F. Poleschuk, 23,824; J. G. Ponikvar, 20,788; M. E. Porte, 20,864; J. R. Potvin, 24,174; T. M. Pratt, 23,824; L. G. Queen, 27,360; E. J. Quick, 27,459; J. W. Rahn, 20,587; J. D. Ramsey, 20,788; W. M. Ransberry, 24,261; H. B. Rapley, 24,086; A. Reed, 20,939; J. F. Rees, 23,038; L. Regimbal, 20,788; V. R. Reid, 23,824; R. G. Rist, 31,245; D. F. Roberts, 20,776; J. Rogers, 20,587; O. G. Rogers, 20,713; S. J. Rogers, 22,801; D. I. Rose, 26,966; G. F. Ross, 24,174; S. F. B. Roy, 21,618; D. Russell, 23,755; D. H. Ryan, 20,562; S. P. Ryan, 24,086; J. B. St. John, 20,172; P. J. Sauv  , 20,781; W. A. Scaldwell, 20,788;



## MINISTRY OF EDUCATION — Continued

R. E. Schatz, 24,086; A. J. Schmidt, 20,788; D. W. Scott, 31,300; G. A. Scroggie, 27,262; J. Séguin, 20,356; R. A. Shackelton, 20,788; R. Sheridan, 23,311; R. K. Side, 20,751; J. F. Siebert, 23,355; A. Skillings, 21,863; L. M. Skube, 21,863; A. G. Smith, 20,689; C. G. Smith, 21,446; J. E. Smith, 27,459; J. H. Smith, 20,562; L. R. Smith, 20,587; R. S. Smith, 20,864; F. J. Sneath, 20,788; J. A. Snetsinger, 24,086; V. E. Southall, 27,350; G. L. Spalding, 24,086; A. D. Spaxman, 20,788; G. W. Spring, 27,245; G. D. Spry, 32,389; A. H. Stahlke, 20,788; S. Stanley, 20,826; J. D. Staples, 20,562; A. State, 24,086; L. W. Steele, 27,262; R. R. Steele, 31,466; D. Steinhauer, 42,520; J. D. Stennett, 26,966; E. Stevens, 20,713; R. J. Stevenson, 24,086; L. E. Stewart, 23,022; R. J. Stirling, 21,108; A. M. Stocker, 27,311; H. Stoicheff, 20,562; J. W. Storey, 27,033; D. E. Story, 21,863; D. A. Stratton, 24,086; A. Stuart, 20,864; J. J. Sullivan, 25,509; M. I. Sunderland, 20,751; R. M. Surtees, 24,261; H. A. Sutton, 25,232; L. A. Swatridge, 23,824; G. E. Syme, 24,086; R. M. Taillefer, 23,824; E. W. Tate, 21,863; M. Taylor, 24,174; W. C. Taylor, 24,261; K. F. Telfer, 23,049; J. W. Tennier, 24,086; E. R. Terry, 20,587; J. C. Thibault, 20,788; C. E. Thomas, 35,384; R. A. Thomas, 27,360; L. E. Thompson, 23,442; J. N. Thomson, 20,826; J. R. Thomson, 29,316; N. J. Thomson, 20,788; E. A. Thorn, 20,864; O. C. Tidbury, 21,451; W. C. Tiessen, 24,086; R. H. Topp, 20,788; P. H. Torrance, 25,694; D. R. Tovey, 25,509; H. H. Town, 26,966; K. I. Towsley, 24,086; M. R. Tremblay, 23,311; J. B. Turcotte, 23,311; R. J. Turner, 20,751; D. W. Urquhart, 21,949; J. M. Vallance, 23,824; W. C. Vanderburgh, 27,459; V. L. Vandergust, 24,174; L. C. VanDusen, 20,788; J. P. Varpio, 20,587; M. Vasko, 21,863; F. W. Vickers, 27,262; R. K. Vogan, 24,174; K. H. Waites, 27,262; G. E. Walford, 22,849; A. D. Walther, 20,788; O. R. Watson, 26,942; W. W. Watt, 24,086; A. F. Watts, 23,999; B. F. Webber, 26,029; G. C. Whetstone, 23,495; J. E. Whicher, 23,311; G. White, 23,049; M. E. White, 20,562; O. A. White, 20,788; R. Y. Whitehead, 20,788; E. H. Wiley, 20,562; G. E. Wiley, 23,824; F. H. Wilkinson, 24,174; R. M. Wilkinson, 20,826; A. Y. Wilson, 20,826; F. S. Wilson, 25,624; J. H. Wilson, 24,065; P. F. Wiseman, 28,625; R. A. Wollaston, 21,293; M. A. Wood, 21,863; G. L. Woodruff, 25,064; R. M. Woods, 20,713; H. K. Wooster, 25,509; G. B. Wright, 21,863; W. J. Wright, 23,824; C. W. Young, 24,217; D. I. Young, 31,466; S. H. Zerebny, 20,788; G. Zwaigen, 20,562;—Other salaries and wages under \$20,000, 20,243,546.... 32,840,177

## Employee Benefits (\$2,433,110)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 257,435; Group Insurance, 84,088; Long Term Income Protection Plan, 56,878; Ontario Health Insurance Plan, 342,717; Public Service Superannuation Fund, 1,124,585; Teachers' Superannuation Fund, 432,329; Unemployment Insurance, 116,720..... 2,414,752  
 Workmen's Compensation Board..... 18,358

2,433,110

## Travelling Expenses (\$1,612,989)

Hon. T. L. Wells, 4,747; J. R. Smith, 530; B. G. Albright, 3,090; W. G. Anglin, 2,571; W. C. Armstrong, 2,708; Associated Toronto Taxi-Cab Co-op, Ltd., 6,978; H. A. Augustine, 4,198; S. Bacsalmasi, 3,605; T. H. Bailey, 4,616; B. W. Barclay, 2,680; P. D. Bawden, 3,185; J. M. Bell, 3,831; Belleville Transit Commission, 5,967; M. St. J. Beverley, 2,925; A. E. Bigwin, 2,983; G. M. Blake, 4,280; W. C. Blake, 3,121; B. L. Borthwick, 3,447; W. B. Boston, 4,021; B. M. Boyd, 3,631; C. E. Butcher, 3,415; P. J. Calarco, 2,645; A. F. Campbell, 4,689; Canadian Education Association, 3,250; V. A. Caron, 2,909; L. Carrière, 3,327; Central Radio Taxi Company, Belleville, Limited, 2,683; E. J. Chard, 3,187; Charterways and Skinner School Bus Lines, 2,614; Charterways Company, Limited, 22,233; M. Chochla, 3,828; W. F. Colborne, 4,411; J. J. O. Comtois, 3,205; W. W. Coulthard, 2,954; County Bus Service, Foxboro, 6,251; County School Bus Service, 14,341; J. C. Cousineau, 2,881; W. L. Cousineau, 3,781; H. A. Craig, 3,918; R. H. Crighton, 3,576; V. J. Cunningham, 2,813; H. W. Cyr, 3,808; M. F. Cyze, 3,013; F. A. Danna, 3,482; J. O. Darbyshire, 3,802; E. L. Davies, 3,244; J. D. Davis, 2,764; Davison & Davison Travel Agents, 2,519; E. A. Dayman, 3,239; B. B. Denyes, 2,759; D. F. Dineen, 3,521; B. Driscoll, 4,809; A. Dubois, 2,572; J. L. Duchesneau, 3,705; R. A. Dunsmore, 2,624; Elliot Lake Centre for Continuing Education, 3,156;

## MINISTRY OF EDUCATION — Continued

N. T. Emery, 3,356; W. E. P. Fleck, 3,304; R. C. Fobert, 2,700; D. A. Fox, 2,925; L. J. J. Gauthier, 5,354; C. A. Gehrels, 3,053; G. A. George, 3,352; H. E. Gillies, 2,807; R. C. Gillin, 2,891; N. M. Gorham, 4,122; S. C. Gragg, 2,716; G. T. Hackett, 2,630; W. A. Hamilton, 3,019; W. F. Hanson, 2,893; G. C. Heymans, 2,617; N. F. Hodgson, 3,161; E. L. Houghton, 3,220; R. J. Hunter, 4,445; Y. J. Huppé, 2,725; F. W. Hyder, 3,432; H. W. Jacobs, 2,604; E. C. Johnson, 2,867; K. D. Johnson, 3,716; O. R. Johnson, 2,608; L. W. Jones, 3,454; R. L. Jones, 2,774; G. T. Keeler, 3,231; D. J. Kelly, 2,562; J. D. Kennedy, 3,535; D. T. Kerr, 3,340; D. A. Kinchlea, 2,802; King's Hall, 10,717; J. F. Kinlin, 2,604; B. J. Kipp, 3,255; D. A. Kirk, 3,269; L. L. Laboret, 3,736; Langa Bus Lines Limited, 2,507; J. P. Lanthier, 3,426; R. D. Latimer, 3,011; Laurentian University, 2,972; D. S. Lawless, 4,917; J. F. Lawless, 2,717; A. M. Lawson, 2,549; R. J. Léger, 3,161; F. H. Lemieux, 3,883; M. J. Liebovitz, 2,709; W. L. J. Lockerbie, 3,984; J. R. Long, 3,055; J. S. Lowcock, 2,596; J. L. MacDowell, 2,912; J. C. MacKenzie, 3,319; W. S. MacKillican, 3,764; D. G. MacLeod, 2,754; R. A. Madeley, 2,778; L. D. Maiden, 3,162; S. Mallory, 2,915; F. L. Marchand, 3,021; M. Mark, 2,502; J. A. Martin, 3,391; N. M. Martyn, 3,579; G. J. Mason, 2,928; D. B. Maudsley, 3,373; P. McCallum, 4,448; McGinnis Coach Lines, 4,757; D. C. McGugan, 3,542; L. J. McLachlan, 2,755; H. L. McNaught, 2,791; S. M. McPhee, 2,553; A. L. P. Meloche, 4,012; J. M. Metcalf, 3,270; Metro Cab Company, 3,948; J. F. S. Milliken, 4,213; Civil Service Commission, 4,109; Ministry of Natural Resources, 4,567; W. G. Mitchell, 2,618; A. S. Mollica, 3,390; E. Moloney, 3,851; W. M. Morgan, 3,971; E. J. Murphy, 3,975; W. B. Neeb, 2,710; C. H. Norton Bus Lines, 39,487; W. J. Oatway, 2,526; J. W. Oppen, 2,911; D. H. H. Pace, 4,462; F. J. Parrott, 3,311; G. M. Patterson, 2,615; D. M. Paul, 2,584; R. G. Perry, 3,408; F. Poleschuk, 5,290; J. R. Potvin, 3,097; T. M. Pratt, 2,645; Queen's University, 2,726; J. W. Rahn, 2,824; J. M. Ramsay, 4,285; W. M. Ransberry, 3,266; Rathbun Bus Service, Limited, 7,679; J. G. M. Raymond, 3,741; E. E. Richmond, 3,197; Richmond's School Coach (Belleville), Ltd., 4,325; D. F. Roberts, 2,636; S. F. B. Roy, 3,256; R. E. Schatz, 2,568; G. A. Scroggie, 3,489; J. Séguin, 3,443; L. M. Skube, 4,284; A. G. Smith, 3,970; L. R. Smith, 2,853; J. A. Snetsinger, 2,640; M. Soucie, 2,698; G. L. Spalding, 3,160; D. M. Speer & Company, 12,361; L. W. Steele, 2,803; R. R. Steele, 4,732; D. Steinhauer, 3,093; R. J. Stevenson, 3,596; R. G. Stoness, 4,310; D. E. Story, 3,317; D. A. Stratton, 3,285; J. J. Sullivan, 2,778; R. M. Surtees, 2,518; Sutton Place Hotel, 3,020; E. W. Tate, 2,580; M. Taylor, 2,865; E. R. Terry, 3,435; L. E. Thompson, 5,586; W. C. Tiessen, 2,956; M. R. Tremblay, 3,524; J. B. Turcotte, 3,311; University of Western Ontario, 4,953; Valhalla Inn, 20,181; J. M. Vallance, 4,752; V. L. Vandergust, 3,036; J. P. Varpio, 3,447; M. Vasko, 3,184; A. D. Venugopal, 2,818; G. H. Waldrum, 3,307; G. F. Whalen, 2,805; G. E. Wiley, 3,269; P. F. Wiseman, 2,649; M. A. Wood, 4,050; H. K. Wooster, 2,603;—Other accounts under \$2,500, 847,286.....

1,612,989

## Materials, Supplies, etc. (\$10,130,067)

Addressograph-Multigraph of Canada, Ltd., 38,836; Applied Electronics, Ltd., 10,041; Arbor Scientific, Ltd., 10,547; Barber-Ellis of Canada, Ltd., 10,505; Peter Barnard Associates, 26,730; Beaver Food Service Associates, Ltd., 38,131; Beaver Lumber Acceptance Corporation, Ltd., 12,336; Bell & Howell Canada, Ltd., 36,554; Bell Canada, 196,909; Belleville Utilities Commission, 39,229; Bilnor Express, Ltd., 10,489; Eddie Black, Ltd., 27,238; Borough of North York Board of Education, 49,386; Borough of Scarborough Board of Education, 57,038; BP Canada, Ltd., 20,630; Brantford Packers, Ltd., 15,779; Brantford Utilities Commission, 37,570; British Broadcasting Corporation, 22,240; Canadian Broadcasting Corporation, 75,500; Canadian National Railways, 13,732; Canadian Pacific Express, 19,825; Canadore College of Applied Arts and Technology, 37,425; Carleton Board of Education, 11,768; Chedoke General & Children's Hospital, 20,940; Cochrane-Iroquois Falls District Roman Catholic Separate School Board, 16,760; Le Conseil Des Ecoles Separees Catholiques District de Sudbury, 11,437; Cooper Key punch Services, Ltd., 31,271; Coronet Instructional Films, Ltd., 95,036; Croy-Roy Distributors, Ltd., 15,760; J. & J. Dineley, Ltd., 13,209; Educational Film Distributors, Ltd., 69,849; Educator Supplies, Ltd., 15,462; Encyclopaedia Britannica Publications, Ltd., 25,137; Environics Research Group, Ltd., 128,700; Gestetner (Canada), Ltd., 41,723; Grand & Toy, Ltd., 16,828; Gray Coach Lines, Ltd., 13,401; Gulf Oil Canada, Ltd., 10,666; Halton County Board of Education, 37,089; Hamilton Board of Education, 28,301; E. N. Hay & Associates of Canada, Ltd., 58,779; Hickson-

## MINISTRY OF EDUCATION — Continued

Langs Supply Co., 39,973; M. P. Hofstetter, Ltd., 11,554; Holt, Rinehart & Winston of Canada, Ltd., 83,161; ILC Peripherals Leasing Corp., 14,585; Institution des Sourdes-Mouettes, 29,969; Institution des Sourds de Montréal, 55,142; I. B. M. Canada, Ltd., 1,091,456; International Hearing Aids, Ltd., 42,661; International Telefilm Enterprises, 70,787; Key-Com, Ltd., 43,418; Laurentian University, 45,162; Longmans Canada, Ltd., 14,619; MacIver & Lines, Ltd., 21,046; MacMillan Co. of Canada, Ltd., 20,988; Mactronix, Ltd., 15,909; Magill Business Systems, Ltd., 31,959; Marlin Motion Pictures, Ltd., 158,299; McGraw-Hill Ryerson, Ltd., 67,036; McMaster University, 26,189; Metropolitan Roman Catholic Separate School Board (Toronto), 25,938; Metropolitan Toronto School Board, 24,840; Mills Office Suppliers, Ltd., 10,346; Milton Hydro, 39,384; Ministry of Government Services, 653,745; Ministry of Transportation & Communications, 17,852; 3M Canada, Ltd., 27,122; Modern Building Cleaning, 34,526; Moore Business Forms, Ltd., 26,392; Moreland Latchford Productions, Ltd., 101,625; Moyer Vico, Ltd., 42,456; Munn Envelopes Company, Ltd., 30,591; National Cash Register Company of Canada, Ltd., 37,961; National Film Board, 109,939; Thomas Nelson & Sons (Canada), Ltd., 15,762; Niagara South Board of Education, 11,557; Northern & Central Gas, 44,610; North Star Electrical Wholesale, Ltd., 17,336; Office Overload Co., Ltd., 22,988; Olivetti Canada, Ltd., 12,070; Ontario Educational Research Council, 10,850; Ontario Institute for Studies in Education, 252,549; Ottawa Board of Education, 39,500; Ottawa Roman Catholic Separate School Board, 16,350; Pitney Bowes of Canada, Ltd., 11,152; Prentice-Hall of Canada, Ltd., 14,540; Price Waterhouse Associates, 50,000; Queen's University, 24,079; Real Time Corporation, Ltd., 14,202; Receiver General of Canada, 441,362; Redi-Set Business Forms, Ltd., 42,772; P. S. Ross & Partners, 86,208; Rowney Canada, Ltd., 22,405; J. M. Schneider, Ltd., 22,074; Scholars Choice, Ltd., 41,677; Scholastic Book Services, 12,927; Science Borealis, Ltd., 25,726; SDC Key punching Service, 14,624; SDI Associates, Ltd., 13,130; Shelving Displays, Ltd., 18,281; Silverwood Dairies, 21,472; Simcoe County Board of Education, 37,630; Source Data Control, Ltd., 20,307; Sudbury District Roman Catholic Separate School Board, 33,549; Sudbury Hydro-Electric Commission, 26,759; Systems Research Group, Inc., 93,600; Toronto Board of Education, 60,500; Triquetra Services, Ltd., 19,180; Union Gas of Canada, Ltd., 50,851; United Gas Co. of Canada, Ltd., 40,798; Universal Education & Visual Arts, 24,358; University of Ottawa, 46,729; University of Toronto, 111,343; Versafood Services, Ltd., 170,797; Visual Education Centre, 136,048; Gordon Watt Films, 17,893; Wentworth County Roman Catholic Separate School Board, 19,444; Westprint, 17,851; Whyte-Hooke Papers, 19,563; Xerox of Canada, Ltd., 173,342; York County Board of Education, 49,544; York University, 17,129; —Accounts under \$10,000, 3,087,233.... 10,130,067

## Grants, Subsidies, etc. (\$1,212,284,937)

## Programs of Cultural Exchange (\$334,033):

Canadian University Service Overseas, 10,000; Ontario Folk Arts Council, 50,000; Ontario Society for Canadian and German Exchanges, 18,000; Seneca College of Applied Arts and Technology, 12,500; —Accounts under \$10,000, 243,533..... 334,033

## In Aid of Educational Research (\$760,322):

Brock University, 12,000; Carleton Roman Catholic Separate School Board, 15,000; Carleton University, 31,575; Hamilton Board of Education, 15,000; McMaster University, 27,185; Metropolitan Roman Catholic Separate School Board (Toronto), 15,000; Ontario Institute for Studies in Education, 238,946; Queen's University, 41,266; Borough of Scarborough Board of Education, 16,000; University of Guelph, 79,316; University of Ottawa, 82,719; University of Toronto, 17,400; University of Waterloo, 15,275; University of Western Ontario, 55,700; University of Windsor, 19,500; York University, 31,850; York County Board of Education, 12,375; —Accounts under \$10,000, 34,215.... 760,322

## Grants (\$4,296,000):

|   |           |
|---|-----------|
| Canadian Education Association.....                                 | 85,000    |
| Council of Ministers of Education and Interprovincial Programs..... | 64,000    |
| James Bay Education Centre.....                                     | 540,000   |
| Ontario Educational Association.....                                | 10,000    |
| Ontario Institute for Studies in Education.....                     | 3,597,000 |
|   | <hr/>     |
|   | 4,296,000 |



## MINISTRY OF EDUCATION — Continued

## Miscellaneous (paid as directed by the Minister):

|   |        |
|---|--------|
| Association Canadienne-Française de l'Ontario .....   | 12,500 |
| Boy Scouts of Canada .....  | 17,500 |
| Canada Committee's "Canada Week" .....  | 10,000 |
| Canadian Council for Research in Education .....  | 16,787 |
| Corporation of the Borough of Scarborough, Recreation and Parks<br>Department (Canadian Olympic Trials) ..... | 19,980 |
| Fort William Male Voice Choir .....   | 10,000 |
| Hamilton Police Male Chorus .....   | 10,000 |
| Institute of Public Administration of Canada .....  | 24,828 |
| Italian Community Education Centre .....  | 10,000 |
| New Civic Studies Group .....   | 10,000 |
| Ontario Educational Association .....   | 25,000 |
| Ontario Federation of Home and School Associations .....  | 10,000 |
| Ontario Federation of School Athletic Associations .....  | 20,000 |
| Ontario Metis and Non-Status Indians Association .....  | 11,000 |
| Ontario Public School Trustees Association .....  | 10,000 |
| Ontario School Trustees Council .....   | 15,000 |
| Town of Pembroke (Ontario Winter Games 1970) .....  | 12,000 |
| Toronto Brigantine Incorporated .....   | 22,500 |
| Grants under \$10,000 .....   | 80,940 |

348,035

## Payments to Teachers' Superannuation Commission, etc. (\$15,278,292):

Compassionate allowances for ex-teachers, etc. (paid as directed by the  
Lieutenant Governor in Council):

|                      |       |
|----------------------|-------|
| Sundry Persons ..... | 2,120 |
|----------------------|-------|

## Payment on unfunded liability of the Teachers' Superannuation Fund:

|                                     |           |
|-------------------------------------|-----------|
| Teachers' Superannuation Fund ..... | 9,214,000 |
|-------------------------------------|-----------|

Provision to increase, where applicable, annual allowances under The  
Teachers' Superannuation Act to \$2,100 and \$1,050 for former  
contributors and their dependants respectively:

|   |           |
|---|-----------|
| Teachers' Superannuation Commission ..... | 2,225,326 |
|---|-----------|

Provision for supplementary retirement benefits of from 2 percent to 50  
percent of annual allowances under The Teachers' Superannuation Act  
for certain retired teachers and dependants of former teachers .....

3,836,846

15,278,292

Grants to: The Ontario Educational Communications Authority .....

6,888,000

General Legislative Grants (\$1,167,366,199):

Public Schools: Defined Cities, 118,253,012; Counties, 252,840,920; Districts, 50,419,308;  
Isolates, 1,097,290; Schools established under Section 12 of The Public Schools Act,  
4,674,410 .....

427,284,940

Separate Schools: Defined Cities, 77,180,326; Counties, 132,955,516; Districts, 53,727,094;  
Isolates, 1,819,878 .....

265,682,814

Secondary Schools: Defined Cities, 140,577,438; Counties, 258,297,128; Districts, 73,063,556;  
Schools established under Section 12 (5) of The Secondary Schools Act, 2,460,323 .....

474,398,445

Cost of Education of Non-Resident Pupils, etc. (\$2,996,441):

Public Schools: Defined Cities, 19,670; Counties, 46,829; Districts, 524,635; Isolates,  
203,986 .....

795,120

Separate Schools: Counties, 2,267; Districts, 229,358 .....

231,625

Secondary Schools: Defined Cities, 150,244; Counties, 322,204; Districts, 1,497,248 .....

1,969,696

## MINISTRY OF EDUCATION — Continued

Construction and equipment of additional vocational units for school boards, etc. (\$14,017,615):

## Boards of Education:

Atikokan, 32,532; Central Algoma, 870,952; Dryden, 568,245; Essex County, 20,615; Etobicoke, 43,339; Fort Frances-Rainy River, 12,193; Frontenac County, 41,624; Hamilton, 151,686; Hastings County, 741,508; Lakehead, 91,698; Leeds and Grenville County, 140,159; Lincoln County, 39,857; London, 639,233; Niagara South, 399,813; Nipissing, 49,549; Norfolk County, 207,747; North York, 42,293; Northumberland and Durham County, 451,802; Ontario County, 716,446; Ottawa, 129,682; Oxford County, 29,333; Parry Sound West, 12,974; Peel County, 2,165,029; Perth County, 114,121; Peterborough County, 207,936; Sault Ste. Marie, 790,367; Scarborough, 621,717; Simcoe County, 804,378; Sudbury, 255,449; Timmins, 663,364; Toronto, 1,134,333; Victoria County, 25,525; Waterloo County, 1,005,779; Wellington County, 41,055; Windsor, 63,399; York, 382,232; York County, 273,891;—Accounts under \$10,000, 35,760. . . . .

14,017,615

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153, Section 3

Hon. Thomas L. Wells. . . . . 15,000

## Parliamentary Assistant's Salary (\$2,070)

J. R. Smith. . . . . 2,070

## Contribution to the Teachers' Superannuation Fund (\$58,131,273)

The Teachers' Superannuation Act, R.S.O. 1970, Chap. 455, Secs. 22 and 23

Teachers' Superannuation Fund. . . . . 58,131,273

Total. . . . . 1,317,449,623

Less: Recoveries from other Agencies re Data Processing  
operating costs. . . . . 1,235,229

**Total Expenditure, Ministry of Education. . . . . \$1,316,214,394**





## MINISTRY OF HEALTH

Hon. R. T. Potter, Minister (Statutory, see page 181)

## DETAIL OF EXPENDITURE

## Voted

## Salaries and Wages (\$183,681,735)

|  |                           |        |
|--|---------------------------|--------|
| S. W. Martin   | Deputy Minister           | 43,253 |
| H. W. Henderson  | Assistant Deputy Minister | 40,548 |
| W. B. Nichols  | " " "                     | 35,819 |
| Achiume, P. M., 23,026; E. R. Alderdice, 21,346; H. R. Alderton, 22,968; J. S. Aldis, 35,877; R. Aldis, 30,303; H. D. Alexander, 30,412; R. W. Allin, 30,083; D. N. Berg, 32,537; E. W. R. Best, 27,069; R. G. Berry, 23,417; B. J. Blake, 32,185; R. W. Blakeman, 21,699; C. Blazic, 32,655; G. H. Blennerhassett, 24,495; P. J. Block, 20,505; L. C. Boag, 22,414; A. W. Board, 22,839; I. K. Bond, 34,568; A. Bonkalo, 32,185; B. A. Boyd, 37,553; D. H. Braden, 32,185; T. Brazier, 24,076; J. M. Brewster, 26,283; D. M. Buchanan, 25,697; J. Budlovsky, 20,494; R. E. Builder, 23,592; A. F. Bull, 30,412;   |                           |        |
| Babiak, W., 32,772; T. H. Backhouse, 20,076; T. J. Bailey, 30,303; H. J. Bain, 22,890; J. W. Bain, 22,231; W. Bain, 23,482; J. C. Baldwin, 30,434; R. H. Balinson, 30,283; J. Baltrusaitis, 28,496; R. G. Barchha, 30,423; A. Barkauskas, 23,195; R. S. Barton, 30,083; R. D. Beaman, 21,372; M. E. Benians, 31,204; W. D. Bennett, 23,195; J. M. Berg, 32,537; E. W. R. Best, 27,069; R. G. Berry, 23,417; B. J. Blake, 32,185; R. W. Blakeman, 21,699; C. Blazic, 32,655; G. H. Blennerhassett, 24,495; P. J. Block, 20,505; L. C. Boag, 22,414; A. W. Board, 22,839; I. K. Bond, 34,568; A. Bonkalo, 32,185; B. A. Boyd, 37,553; D. H. Braden, 32,185; T. Brazier, 24,076; J. M. Brewster, 26,283; D. M. Buchanan, 25,697; J. Budlovsky, 20,494; R. E. Builder, 23,592; A. F. Bull, 30,412; |                           |        |
| Cakuls, P., 32,537; E. R. Camunias, 23,237; J. H. Carty, 22,521; F. W. Carvel, 21,295; M. D. Casavant, 29,395; G. G. Caudwell, 34,694; J. W. Caverhill, 30,412; H. Chambers, 22,999; G. A. Chan, 28,125; K. C. Charron, 42,500; G. J. Chatfield, 28,181; C. J. Christie, 20,885; I. L. Clancey, 21,839; W. F. Clapp, 21,592; W. L. Clark, 25,795; G. C. Clarkson, 22,849; T. E. Cleary, 30,083; O. H. Clusiau, 25,623; I. M. Coleman, 23,062; M. Collins, 20,292; R. G. Congdon, 32,420; M. F. Conlon, 34,819; W. J. Copeman, 28,086; B. N. Corrin, 22,274; R. C. Corrin, 30,083; E. G. Coulson, 25,490; J. E. Cowle, 28,496; E. M. Crawford, 20,021; W. H. Cross, 30,357; T. Cummings, 20,879;  |                           |        |
| Daley, D., 31,460; S. J. Dalrymple, 23,029; C. W. Davies, 24,902; G. J. Davies, 23,507; J. M. De Aragon, 24,545; J. Deadman, 37,285; N. R. Dearlove, 30,518; G. W. Deaves, 24,119; G. Debow, 20,436; E. J. Deinum, 32,655; J. M. Delaney, 23,074; M. E. Dennis, 23,195; J. Diamond, 22,269; H. J. Dickson, 22,767; A. Dobrovodsky, 20,337; J. Dolan, 32,185; C. F. Doorly, 22,064; R. Dorland, 22,886; S. Dreezer, 21,770; F. J. Dubsky, 28,477; E. A. Dunton, 30,083; H. B. Durost, 39,930; A. E. Dyer, 32,361; S. A. Dziurdzy, 29,993;   |                           |        |
| Eades, B. R., 31,035; J. B. Earle, 20,102; H. K. Elek, 21,668; L. E. Elkerton, 33,523; F. H. Ellingham, 30,157; H. W. Elliott, 28,689; K. A. Enright, 30,652; J. M. Escriu, 22,682; E. C. Evans, 30,083; F. A. Evis, 34,568;   |                           |        |
| Fan, M. C., 21,870; R. A. Farmer, 41,759; L. S. Fazekas, 22,187; R. E. Feasby, 28,199; G. E. Fetherston, 32,004; W. N. Ferguson, 22,562; D. Finlay, 21,257; M. J. Fisher, 30,518; M. Fitch, 28,086; P. C. Foley, 32,537; J. D. Forde, 20,367; W. R. Fowler, 27,386; F. J. Frank, 20,211; K. Freyslinger, 24,902; H. C. Friesen, 23,161; G. Fruhling, 23,287;   |                           |        |
| Galbraith, D. A., 32,537; H. C. Galbraith, 33,177; C. A. Galloway, 23,195; P. D. Gatfield, 30,303; D. M. Gauld, 32,420; B. G. Gill, 22,931; G. Gold, 28,068; B. Goldberg, 37,285; H. L. Good, 25,021; R. D. Goodbun, 29,555; A. M. Goodfellow-Hodges, 26,164; J. Gordon, 21,875; W. F. Gordon, 31,422; R. K. Graham, 29,344; J. H. Gray, 20,938; T. R. Greer, 25,053; Z. Gregor, 21,233; E. R. Greszczyszyn, 20,315; T. C. Grice, 21,307;  |                           |        |

## MINISTRY OF HEALTH — Continued

- J. M. Griffith, 26,658; N. I. Grigg, 26,357; J. Grodzinski, 22,969; P. Grof, 30,412; J. E. Guest, 23,422; D. R. Gunn, 28,052;
- Haden, P., 32,537; J. R. Hagerman, 22,381; J. F. Haldenby, 20,552; J. L. Hale, 22,707; C. B. Halpin, 31,130; R. C. Hansen, 30,816; W. J. Harkness, 28,813; J. R. Harnet, 23,051; W. H. Harper, 22,931; H. L. Haust, 26,570; M. Havlas, 21,643; V. Havlas, 21,418; J. T. Hawkins, 21,263; W. L. Helmer, 24,011; S. Henderson, 32,185; C. Hensch, 23,533; L. W. Herring, 21,535; R. D. Hodges, 20,663; A. Hoogenraad, 32,713; G. M. Hopwood, 23,448; L. Horak, 21,036; S. G. Houtman, 30,623;
- Irwin, H. J., 24,545; R. S. Irwin, 25,803; G. A. Ives, 58,294; J. E. Ives, 21,334;
- Jackman, H. W., 4,489; E. Jakovac, 23,406; A. L. Jamieson, 28,542; J. K. Jamieson, 20,570; K. G. Jardine, 20,689; G. E. Jenkins, 32,713; F. A. Jensen, 28,720; A. G. Jessamine, 28,086; D. Johnson, 30,522; S. E. Johnson, 31,083; B. J. Johnston, 24,902; J. H. Johnston, 22,508; G. C. Jones, 32,420; J. M. Joshua, 28,086; A. J. Josiukas, 23,533; G. A. Judge, 28,394; R. Just, 32,185;
- Kahana, L. M. 23,985; J. Kalous, 20,768; Z. Kalous, 20,806; A. D. Karapita, 24,635; J. J. Kaufman, 33,651; W. J. Keefe, 20,548; M. Keesari, 26,981; J. A. Kendree, 23,859; P. I. Kenny, 32,185; J. S. Kettles, 30,084; R. S. Khazen, 28,054; K. C. Khosla, 20,728; R. M. King, 28,394; W. E. King, 32,185; D. R. Kinloch, 32,816; W. R. Kirk, 21,064; S. J. Koegler, 35,018; E. Z. Kolche, 23,448; F. B. Konzelman, 20,541; A. Kortan, 21,847; B. Krasins, 20,908; O. M. Krizova, 21,807; R. E. Krock, 30,852; J. Krumins, 24,098; Z. Kubes, 20,414;
- Labelle, J. R., 21,930; N. A. Labzoffsky, 21,762; S. R. Lang, 28,291; F. C. Lankin, 30,722; C. A. Lapp, 32,420; G. E. Large, 34,442; A. C. Laugharne, 29,488; G. E. Lawson, 22,809; M. Lemieux, 37,285; M. O. Lemoine, 26,283; L. B. Leppard, 22,220; L. Levinskas, 28,445; S. Lipka, 21,491; S. K. Littmann, 27,787; M. L. Livermore, 32,185; W. A. Lobraico, 22,027; C. H. Lockwood, 28,342; B. I. Lovering, 21,032; S. I. Lucas, 24,921; D. N. Luciani, 32,185; W. F. Lumsden, 36,324; P. G. Lynes, 36,881; N. Lysander, 22,403;
- Maccrimmon, D. J., 27,756; K. J. Mackay, 30,835; R. P. Mackenzie, 28,967; H. I. Mackillop, 28,033; D. A. Maclean, 22,915; J. A. Macvittie, 23,448; W. Maehle, 28,074; D. M. Magder, 27,086; W. S. Mahon, 28,343; S. Malkin, 28,394; A. G. Malleson, 30,373; G. Mallon, 30,064; J. A. Manacki, 20,112; C. C. Manigat, 26,813; M. J. Mann, 25,783; M. P. Marcilio, 29,974; E. L. Marcinkovsky, 23,195; O. G. Marengere, 21,805; E. V. Margetts, 22,880; K. A. Marshall, 21,281; G. K. Martin, 37,429; F. Martinak, 21,805; L. W. Massey, 28,086; E. Mastromatteo, 27,195; J. K. Maynard, 29,607; G. C. McArthur, 21,594; J. P. McCabe, 23,187; H. T. McClintock, 28,086; B. D. McCreary, 35,227; E. D. McEwan, 30,163; J. C. McEwan, 22,751; E. P. McGavin, 33,899; D. P. McGibbon, 27,728; K. M. McGregor, 49,518; J. McHugh, 37,203; H. W. McKay, 22,685; L. W. McKerrow, 20,634; J. D. McMillan, 29,464; N. H. McNally, 34,818; J. K. McNeil, 32,537; M. V. McRae, 22,920; A. C. McKenna, 27,587; F. A. McKenzie, 32,655; R. D. McKnight, 23,383; J. C. Menzies, 20,109; J. G. Middlebro, 21,650; A. M. Millar, 20,548; R. P. Miller, 37,016; B. L. Miranda, 20,692; I. H. Mitchell, 22,352; J. E. Moore, 28,086; L. A. Moricz, 23,444; J. J. Morrison, 28,074; G. M. Morton, 31,460; M. M. Mosbaugh, 20,884; J. Muller, 28,086; A. Mullerova, 21,668; J. N. Mulvaney, 8,653;
- Naismith, J. T., 24,858; H. M. Nelson, 23,455; A. Nieto, 25,730; B. Nirje, 20,626; J. Novak, 21,491; S. M. Nugent, 30,412;
- O'Hara, W. E., 32,185; S. J. O'Neil, 21,437; I. T. O'Neill, 22,388; R. Oss, 29,399; S. Outim, 21,418; K. Owen, 23,671;
- Pakula, Z., 23,364; C. A. Palmer, 28,876; R. B. Palmer, 32,537; D. C. Panday, 35,108; R. S. Parmar, 31,412; G. M. Patrick, 21,236; R. S. Peat, 30,084; W. J. Percy, 30,407; B. E. Perry, 30,083; R. L. Persad, 28,342; E. L. Plumb, 20,234; J. M. Porter, 26,349;

## MINISTRY OF HEALTH — Continued

J. Pozsonyi, 30,522; H. H. Pratt, 30,412; J. S. Pratten, 37,553; S. Pregelj, 23,195; D. W. Proud, 21,346; M. G. Pruesse, 21,592; R. D. Prueter, 28,445;

Quraishi, M. Z., 28,211;

Radford, D. I., 20,014; N. I. Rae Grant, 39,784; J. Rai, 30,348; C. J., Ranger, 32,537; P. N. Rastogi, 26,570; K. V. Ratnanather, 28,495; D. J. Reed, 20,919; W. A. Reed, 30,084; H. F. Reichenfeld, 24,177; G. W. Reid, 34,057; T. Rewa, 22,159; R. G. Reynolds, 22,079; A. J. Rhodes, 31,410; D. H. Richardson, 20,124; C. E. Robinson, 30,357; W. R. Robinson, 24,991; M. Rodenburg, 32,479; A. Romano, 22,521; C. H. Rorabeck, 32,972; A. Rowe, 22,669; K. W. Runnalls, 37,553; A. Russell, 36,907; J. A. Russell, 27,327; R. K. Ryan, 24,218;

Sada, M., 28,086; R. S. Maharajah, 20,773; K. E. Sansom, 23,491; A. A. Sauks, 23,617; R. M. Saunders, 23,603; R. R. Sawa, 21,295; C. C. Schutt, 32,713; P. G. Schwindt, 14,800; D. G. Scott, 21,205; F. R. Sergovich, 22,000; J. Shamsie, 27,962; S. C. Sharma, 20,092; J. Silinsky, 23,195; G. G. Simpson, 22,901; G. A. Sinclair, 28,394; A. N. Singh, 32,570; E. M. Siung, 26,570; H. Slaney, 23,859; J. R. Smiley, 20,961; H. B. Smith, 24,880; L. M. Smith, 28,374; N. M. Smith, 27,811; S. P. Smith, 22,767; O. Snajdr, 21,558; E. P. Snider, 24,545; J. Spasson, 21,239; D. A. Squire, 32,244; M. Sribney, 21,474; E. A. Stasiak, 20,522; R. G. Stephenson, 32,772; C. M. Stevenson, 32,537; J. F. Stewart, 32,835; M. H. Stewart, 23,364; M. E. Stone, 30,361; G. J. Stopps, 28,788; M. Suda, 22,332; J. S. Sutherland, 21,756; R. B. Sutherland, 26,880; A. L. Swanson, 30,852;

Tauber, L. E., 21,182; D. N. Teasdale, 31,418; C. K. Temple, 30,518; G. D. Temple, 24,098; R. D. Tennant, 20,923; M. Tepper Kane, 27,230; M. G. Thompson, 30,670; B. R. Thomson, 29,785; D. A. Thomson, 20,837; D. A. Tickell, 23,974; V. L. Tidey, 32,537; W. G. Tobin, 32,537; S. Toma, 26,063; K. A. Torrance, 21,064; J. W. Town, 22,808; R. W. Tribe, 20,152; J. W. Turvey, 21,227; D. J. Twiss, 29,897;

Valanju, A., 21,128; A. Van Den Kerkhof, 23,287; R. E. Verbrugge, 22,686; R. Villard, 22,521; J. J. Vingilis, 23,575; T. G. Virey, 28,187; G. Voineskos, 30,376;

Waddell, W. R., 28,189; J. M. Walker, 22,983; R. B. Walker, 30,434; S. J. Walker, 23,617; H. F. Wall, 22,079; I. D. Wallis, 21,103; W. V. Walpole, 22,957; R. L. Waterhouse, 22,931; A. J. Watt, 31,782; I. Wayne, 24,033; J. F. Webb, 32,185; M. W. Weerasekera, 20,868; I. V. Wellman, 23,617; D. W. Whetham, 21,089; J. G. White, 32,772; R. D. Whiteside, 34,944; D. M. Wickware, 52,421; W. D. Wigle, 28,086; R. B. Wiley, 21,064; D. S. Willoughby, 23,036; H. D. Wilson, 33,458; R. J. Wilson, 30,852; E. B. Wiltshire, 21,569; J. Wingert, 22,417; E. G. Winter, 2,763; G. L. Woods, 26,531; J. G. Woods, 22,521; J. G. Wright, 23,903; C. Wysocki, 23,974;

Yeats, L. C., 21,469; Z. G. Yorke, 23,448; E. J. Young, 32,479;

Zarfes, A. J., 20,142; D. E. Zarfes, 59,013;

—Other salaries and wages under \$20,000, 171,369,866..... 183,681,735

## Employee Benefits (\$15,630,890)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 2,157,930; Group Insurance, 553,434; Long Term Income Protection, 341,809; Ontario Health Insurance Plan, 2,898,407; Public Service Superannuation Fund, 8,138,937; Teachers' Superannuation Fund, 3,121; Unemployment Insurance, 923,535..... 15,017,173  
Workmen's Compensation, 613,717..... 613,717

15,630,890

## MINISTRY OF HEALTH — Continued

## Travelling Expenses (\$1,601,431)

Hon. R. T. Potter, 5,354; F. S. Miller, 493; Air Canada, 28,054; R. W. Allin, 2,894; L. A. Bourdon, 2,918; J. P. Bowiec, 2,845; W. M. Browne, 2,621; N. Burrows, 2,851; D. M. Burton, 3,752; M. J. Burk, 2,513; B. Callebert, 3,523; D. Chisholm, 3,855; R. F. Christie, 2,849; R. Condotta, 2,943; R. G. Congdon, 3,024; Fishleigh Travel Service, 3,450; P. E. Flewelling, 2,658; L. Fralick, 3,099; F. Gerelus, 2,505; A. A. Gervais, 5,192; G. Gower, 2,842; B. A. Guldiken, 2,905; C. B. Halpin, 2,798; T. M. Hedley, 2,679; N. Hunter, 3,062; W. James, 3,296; P. Lawson Travel, Ltd., 3,503; H. McCabe, 3,634; A. E. Mountford, 3,702; F. G. Nevin, 2,731; C. A. Palmer, 2,505; J. Paquette, 3,971; D. J. Porter, 2,599; S. Raven, 2,708; Royal York Travel Agency, Ltd., 8,978; P. Serkowney, 4,272; B. E. Spraggs, 2,541; J. E. Sterns, 2,911; F. J. Stormont, 2,582; W. R. Teddman, 2,697; M. Thompson, 3,912; S. Thornton, 3,101; Tilden Rent-A-Car Co., Ltd., 3,767; Toronto Transit Commission, 2,753; G. D. Tuck, 3,210; R. Walker, 3,413; I. D. Wallis, 2,511; A. Walmsley, 2,950; L. G. Wright, 2,807;—Other accounts under \$2,500, 1,418,698.....

1,601,431

## Materials, Supplies, etc. (\$41,545,065)

ADC Dominion, 16,655; Jack Abbott Contracting, Ltd., 16,392; Abbott Laboratories, Ltd., 59,025; Acme Seeley, Ltd., 18,803; Addressograph-Multigraph of Canada, Ltd., 17,856; I. S. Adolph, 12,510; P. W. Aggett, 12,772; H. R. Alderton, 11,480; Allied Building Services, 12,939; Allied Input Services, 18,392; Allied Radio Shack, 14,370; Allied Scientific Co., Ltd., 13,262; American Hospital Supply, 30,460; Ametek (Canada), Ltd., 17,504; Amsco Canada, 30,698; Anchor Textiles, Ltd., 30,969; Andrew Dairy, 11,450; S. Anglin Co., Ltd., 69,907; Ash Temple, Ltd., 10,452; Assman Dictating Systems of Canada, Ltd., 27,805; Atlantic Sugar Refineries Co., Ltd., 86,485; Atlas-Graham Industries Co., Ltd., 14,196; Atlas Protection Services, 11,510; Automation Centre of Ottawa, Ltd., 22,632; Avebla, Ltd., 11,039; Ayerst McKenna & Harrison, Ltd., 45,654;

B.D.C., Ltd., 19,487; B.P. Oil, Ltd., 78,245; James Bamford & Sons, Ltd., 17,619; Barber-Ellis of Canada, Ltd., 13,091; E. T. Barker, 14,770; Bata Industries, Ltd., 18,367; J. Bruce Bateman, 62,572; Sam Battalia & Sons, 13,726; Baxter Laboratories of Canada, 16,061; Bay Meats, Ltd., 21,135; M. E. Beattie, 13,370; Beaver Food Service Associates, Ltd., 192,016; Beckman Instruments, Inc., 31,475; T. N. Belch, 15,335; Bell & Howell Canada, Ltd., 59,952; Bell Canada, 1,320,168; Bennett's Foods, Ltd., 30,347; A. G. Berry, 16,990; Best Universal Locks, Ltd., 33,530; J. Blachford, 11,290; Eddie Black's, Ltd., 10,262; Board of Education, 13,149; Bob-Day Slacks, Ltd., 12,016; Bonar & Bemis, Ltd., 24,248; Boole Babbage, 14,080; Borden Co., Ltd., 159,473; G. Borsa, 23,485; Boyd Leckie, Ltd., 11,601; F. G. Bradley Co., Ltd., 43,491; Bradshaw-Stradwick Products, Ltd., 13,808; I. M. Brasher, 15,545; G. A. Braun Canada, Ltd., 38,000; Stanley Canada, Ltd., 17,901; Corp. of Brockville, 10,602; Brockville Medical Clinic, Ltd., 18,370; J. Brodey, 10,850; Duncan & Stewart Brown, 10,984; George Brown College of Applied Arts, 169,583; Jeff Brown Fine Fabrics, Ltd., 14,804; Bruce Fuels, Ltd., 43,935; Burnbrae Farms, Ltd., 25,532; Burns Foods, Ltd., 156,770; Burtch Correctional Centre, Industries, 112,606; Business Aid, 32,764; J. E. Byers, 13,385;

C-V Paints, Ltd., 16,318; Caldwell Linen Mills, Ltd., 26,514; Campbell Medical Supplies, 16,645; Canada Bread Co., Ltd., 56,114; Canada Carbon & Ribbon Co., Ltd., 16,091; Canada Cup, Ltd., 35,357; Canada Envelope (Ontario), Ltd., 79,285; Canada Packers, Ltd., 587,463; Canada Starch Co., Ltd., 10,626; Canadian Beauty Aids, 44,201; Canadian Corps of Commissionaires, 574,786; Canadian General Electric Co., Ltd., 29,698; Canadian Hoechst, Ltd., 18,312; Canadian Imperial Bank of Commerce, 86,821; Canadian Laboratory Supplies, Ltd., 212,217; Canadian Marconi, Co., Ltd., 10,669; Canadian Mechanical Handling Systems, 39,661; Canadian National Railways, 45,121; Canadian Office Services, Ltd., 83,296; Canadian Oxygen, Ltd., 16,135; Canadian Pacific Express Co., 30,220; Canadian Salt Co., Ltd., 13,000; Canadian Tire Corporation Associate Store, 20,653; Cana-Foam Products, Ltd., 34,808; Capital Foods, 14,301; Cardinal Meat Specialists, Ltd., 62,731; Walter A. Carveth, Ltd., 19,500; I. M. Cassells, 14,250; Cassidy's, Ltd., 25,639; Caya Fabrics, Ltd., 15,560; Celotex Canada, Ltd., 22,673; Centex Mills Inc., 26,630; Chef Foods, Ltd., 22,976; Christie, Brown & Co., Ltd., 70,205; Chrysler Canada,



## MINISTRY OF HEALTH — Continued

Ltd., 36,822; Ciba-Geigy Canada, Ltd., 20,108; Clarke's Key punch Service, Ltd., 20,962; Club Coffee Co., Ltd., 31,983; Cobourg City Dairy, Ltd., 18,941; Cochrane-Dunlop Hardware, Ltd., 48,991; Coleman Packing Co., Ltd., 98,493; College of Physicians & Surgeons, 124,224; Computrex Centres, Ltd., 12,260; Connaught Medical Research Laboratories, 103,345; Consumers Gas Co., 344,420; Continental Pants Mfg., Ltd., 39,926; Continuous Forms, Ltd., 90,699; James A. Cook & Son (1961), Ltd., 24,782; Corporation of City of Thunder Bay, 11,318; George Courey & Sons, Ltd., 142,267; R. L. Crain, Ltd., 23,861; Crane Supply, 29,962; Croy-Roy Distributors, Ltd., 22,505; Crystal Dairy (Owen Sound), Ltd., 13,074; Cyanamid of Canada, Ltd., 20,511; Cyberco Inc., 112,309;

D. M. Hardware, Ltd., 26,114; D. Da Costa, 15,091; I. Dain, 19,360; Dante Gasparotto, Ltd., 14,117; Datapro, Ltd., 181,836; Datatran Computer Services, Ltd., 56,059; Data Captur, 23,261; Datum, Ltd., 19,743; J. W. Davidson, 10,955; Dearborn Chemical Co., Ltd., 21,724; Dennison Mfg. Co. of Canada, Ltd., 48,270; Dental Co. of Canada, Ltd., 19,877; Dept. of Health, Central Pharmacy, 22,748; A. B. Dick Co. of Canada, Ltd., 37,258; Dictaphone Corp., Ltd., 19,393; Digital Equipment of Canada, Ltd., 10,070; J. & J. Dineley, Ltd., 19,265; Diversey (Canada), Ltd., 48,629; Dominion Corset Co., Ltd., 10,196; Dominion Dairies, Ltd., 219,802; Dominion Envelope Co., Ltd., 21,693; Dominion Metalware Industries, Ltd., 20,630; Dominion Textile, Ltd., 138,621; Dover Corporation (Canada), Ltd., 17,742; Dow Chemical of Canada, Ltd., 29,798; Drake Advertising, Ltd., 30,708; P. B. Druckman, 18,579; Dubois Chemicals of Canada, Ltd., 10,069; Duke Lawn Equipment, Ltd., 17,093; Dundas Jobbers, Ltd., 113,685; Duraglas Ltd./Johns Scientific, 24,905;

Easton, N. L., 16,615; T. Eaton Co., Ltd., 22,696; Ebsco Subscription Services, Ltd., 35,013; Economics Laboratory (Canada), Ltd., 35,121; Eddy's Sportswear Mfg. Co., Ltd., 19,891; E. B. Eddy Co., Ltd., 27,556; Electric Shaver Service & Supplies, Ltd., 12,937; Emerald Glass Co., 24,518; Empire Shirt Mfg. Co., Ltd., 22,505; Employers Overload Co., 23,285; D. H. Epstein, 13,256; Esbe Laboratory Supplies, 13,341; F. J. Esher, 16,460; Etobicoke Hydro-Electric Commission, 35,988; Borough of Etobicoke, 16,403;

Facelle Co., Ltd., 12,621; J. Falletta, 14,940; F. W. Fearman Co., Ltd., 22,070; I. F. Fejer, 13,800; Fine Papers, Ltd., 12,439; Fisher Scientific Co., Ltd., 119,097; R. W. Flowers, 10,072; Ford Motor Co. of Canada, Ltd., 68,949; Anthony Foster & Sons, Ltd., 37,286; S. L. Fransman, 10,790; Fuller Brush Co., Ltd., 14,111;

GSW Appliances, Ltd., 13,816; Gamble-Robinson, Ltd., 23,929; Gay Lea Foods, 43,704; Harry Geen Associates, Ltd., 18,303; General Bakeries, Ltd., 27,536; General Foods, Ltd., 144,562; General Motors of Canada, Ltd., 44,903; General Plastics Co., Ltd., 17,579; Gestetner (Canada), Ltd., 12,408; Gibbons Foods, Ltd., 11,494; Giffords Farm Markets, 22,400; Glaxo Canada Co., Ltd., 60,433; Glenford Paper Co., Ltd., 13,815; Glenville Farms Dairy, Ltd., 35,486; Globe Envelopes Products, Ltd., 24,847; Globe & Mail, Ltd., 10,647; E. S. Goddard, 16,175; N. Gordon, 13,600; G. A. Graham, 10,865; Grand & Toy, Ltd., 29,497; Grass Instrument Co., 16,168; Greb Shoes, Ltd., 25,980; Guelph Correctional Centre, 727,617; Gulf Oil Canada, Ltd., 89,287;

Haldane Electric Supply, Ltd., 24,902; City of Hamilton, 12,945; Hamilton Finlay Fish, Ltd., 17,180; Hamilton Hydro-Electric System, 53,537; Hamilton Street Railway Co., 13,858; A. Haninec, 13,530; Happy Hollow Poultry Farm, 29,019; G. A. Hardie & Co., Ltd., 35,817; Harrow Group, Ltd., 114,150; Harter Metal Furniture, Ltd., 10,421; Harts Upholstered Products Co., Ltd., 13,189; J. F. Hartz Co., Ltd., 21,616; Hawker Siddeley Canada, Ltd., 11,757; R. Hayward, 13,385; H. J. Heinz Co. of Canada, Ltd., 14,144; Helios Mfg., Ltd., 11,963; Hickeson-Langs Supply Co., 670,556; Hickling-Johnston, Ltd., 19,081; High Oak Ranch, Ltd., 12,767; G. G. Hinton, 11,337; Thomas E. Hiscott, Ltd., 21,832; Hobart Mfg. Co., Ltd., 29,252; C. A. Hobbs, 17,465; Hoffman-La Roche, Ltd., 12,074; M. P. Hofstetter, Ltd., 14,417; Honeywell, Ltd., 675,827; Hospital & Kitchen Equipment Co., Ltd., 58,140; Hotpack (Canada), Ltd., 32,443; W. J. Houghtling, 21,980; House of Stone, 34,620; Howden's Electrical Supply, 14,898; Hudson Sportswear Mfg. Co., Ltd., 38,094; D. G. Huggins, 10,801; Hydro-Electric Power Commission of Ontario, 338,023;

## MINISTRY OF HEALTH — Continued

Iachelli, C., 15,485; I.C.E. Cartage, 19,270; Ideal Dairy Products, Ltd., 150,114; Ilford Photo (Canada), Ltd., 116,417; Imco Container (Canada), Ltd., 36,006; Imperial Oil, Ltd., 33,771; Industrial Supply House, Ltd., 16,274; Industrial Textiles, Ltd., 19,986; Ingram & Bell, Ltd., 59,021; I.B.M. Canada, Ltd., 1,734,651; International Harvester Co. of Canada, Ltd., 26,741; Inter Royal Corp., Ltd., 41,837; Interroyal Corp. Smiths Falls, Ltd., 58,948;

Jaseviciute, E., 14,045; P. Jeney, 17,115; Jensen-D'Hooge, 36,325; O. H. John's Glass Co., 58,006; S. R. Jonathan, 16,395; Jones Box & Label Co., Ltd., 10,772; J. Jordana, 14,085;

K-W Frosted Foods, Ltd., 26,171; Kaufman Footwear, Ltd., 12,348; Kellough Bros. Dairy, Ltd., 64,868; Kelly Girl Service of Canada, Ltd., 19,048; Kenalty Industries, Ltd., 13,006; Kendall Co. (Canada), Ltd., 47,383; Kimberley District Co-operative Creamery, 30,921; Kingston Creamery (1958), Ltd., 241,212; Kingston General Hospital, 18,858; Kodak Canada, Ltd., 192,510; Louise Kool & Son, Ltd., 10,720; Kraft Foods, Ltd., 11,236;

Lakeview Pure Milk Dairy, Ltd., 189,198; S. D. Leitch, 19,335; H. Leizner, 14,780; Gerry Lewis, Ltd., 53,865; H. Likwornik, 15,665; Lily Cups, Ltd., 15,283; M. H. Little, 16,645; Litton Business Equipment, Ltd., 13,040; Litton Medical Products, Inc., 46,402; M. Loeb (London), Ltd., 10,766; Loyalist College, 22,722; R. J. Lucas & Arthurs, Ltd., 12,018; Lumsden Bros., Ltd., 78,162; K. F. Lummack, 14,593;

MacDonalds Consolidated, Ltd., 17,038; Gordon A. Maceachern, Ltd., 12,578; Peter MacGregor, Ltd., 11,246; MacIver & Lines, Ltd., 20,731; Magill Business System, Ltd., 58,698; K. Magwood, 15,380; Maher Shoes, Ltd., 41,220; Manpower Services, Ltd., 136,006; Maple Leaf Mills, Ltd., 18,478; Maple Lodge Farms, Ltd., 12,728; Markborough Properties, 69,955; Marks Plumbing & Industrial Supply, 18,015; J. Marshall, 14,050; A. Matlow & Son, Ltd., 31,312; A. Matukas, 14,995; Earl H. Maynard Co., Ltd., 18,531; M. P. Mazuryk, 13,105; McAinsh & Co., Ltd., 21,465; McCandless Poultry Farms, Ltd., 17,715; McConnell Advertising, Ltd., 211,723; B. J. McConville, 22,751; A. McCurrach, 16,315; Murray McGovern, 14,860; McGraw-Edison of Canada, Ltd., 22,554; McGregor Clinic, 42,330; J. S. McGregor, 10,905; A. McHugh, 11,675; McKague Chemical Co., Ltd., 17,775; McLaughlins Packing Co., Ltd., 32,538; McLean Converting Co., Ltd., 15,216; McLean's Food Products, Ltd., 11,093; McMaster University Library, 14,864; Mead Johnson Canada, Ltd., 14,160; Merck Sharp & Dohme Canada, Ltd., 16,438; Microbiological Associates, Inc., 11,960; Midland Meatland, 60,745; MICR Systems, 114,711; Millipore, Ltd., 15,992; P. Minarik, 12,980; 3 M Business Communications, 98,265; Mohawk Data Sciences, Ltd., 1,305,505; I. Moody, 22,725; Moore Business Forms, Ltd., 20,456; I. S. Morrison, 11,980; G. A. Morrison & Son Coal Co., 53,166; Morsam Manufacturing Co., Ltd., 19,355; Mother Parker's Foods, Ltd., 23,250; Moyer Vico, Ltd., 10,227; Murrift Photofax, Ltd., 46,702; Munn Envelopes, 17,087; Mutual Life Insurance Co., 38,513;

Nancy-Lou, Ltd., 21,061; National Cash Register Co. of Canada, Ltd., 24,571; National Grocers Co., Ltd., 217,666; National Paper Goods, Ltd., 28,985; S. H. Newman Co., Ltd., 31,420; Theodoros Niemeyer, 56,389; Ninnis Disposal Service, 11,663; Nipissing Area Joint Hospitals, 86,978; North Bay Pure Milk Dairy, Ltd., 13,510; North Bay Hydro, 28,420; Northern & Central Gas Corp., Ltd., 212,232; Northern Electric Distribution Co., Ltd., 40,726; Northern Telephone, Ltd., 24,482; Nu-Way Potato Products, Ltd., 21,960;

Office Overload Co., Ltd., 58,959; Office Specialty, Ltd., 66,552; Olivetti Canada, Ltd., 88,363; Ontario Association for the Mentally Retarded, 13,720; Ontario Business Equipment, 16,873; Olsten Temporary Services, 35,492; Ontario Hospital Association, 28,392; Onward Mfg. Co., Ltd., 20,877; Orillia Water, Light & Power Commission, 56,053; Oshawa Wood Products, Ltd., 11,130;

Pancray Food, Ltd., 17,388; Parke Davis & Co., Ltd., 29,372; Don Parker Mfg., Ltd., 16,153; Gordon D. Pattison & Associates, 20,315; D. E. Payne, 12,740; Penetang-Midland Coach Lines, Ltd., 10,052; Penetanguishene Water & Light Commission, 50,750;



## MINISTRY OF HEALTH — Continued

Penman's, Ltd., 57,537; Pennwalt of Canada, Ltd., 42,685; D. R. Perrin, 12,968; Pfizer Co., Ltd., 37,236; Picker X-Ray Engineering, Ltd., 114,659; Pitney-Bowes of Canada, Ltd., 48,762; Planet Meat Packers, Ltd., 17,975; Port Arthur Clinic, 13,323; Poulenc, Ltd., 42,746; Powers Regulator Co. of Canada, Ltd., 16,554; J. A. Preston of Canada, Ltd., 10,866; Price Wilson, Ltd., 10,886; Public Utilities Commission—Cobourg, 11,163; Kingston, 125,242; London, 95,079; Woodstock, 14,762; St. Thomas, 27,479; Whitby, 74,613; Purity Bread (Lakehead), Ltd., 13,197;

Qualicum Hospital & Laboratory Supply Co., 24,368; Quality Chemical Mfg., 12,162; J. Quattrocchi, & Co., Ltd., 39,018; Phil Quattrocchi Co., Ltd., 10,198;

Ralley, D. L. 12,040; David E. Rea Dresses, Ltd., 16,113; Reckitt & Colman (Canada 1969), Ltd., 11,623; Redi-Set Business Forms, Ltd., 77,101; Redpath Sugars, Ltd., 12,418; Reed Shaw Osler, Ltd., 34,000; Research Foods, Ltd., 14,700; Richards Glass Co., Ltd., 49,218; Riddell Sheet Metal & Roofing, Ltd., 18,908; J. F. Rivet, 12,233; A. H. Robins Co. of Canada, Ltd., 13,526; J. B. Robinson, 24,385; Rocamora Bros. (Toronto), Ltd., 78,805; Romi Foods (1966), Ltd., 13,125; Rothmans of Pall Mall Canada, Ltd., 65,824; A. Rudnik, 13,485; Dean Russell, Ltd., 20,247;

Safety Supply Company, Ltd., 14,033; St. Lawrence Foods, Ltd., 13,750; St. Lawrence Sugar, Ltd., 24,939; City of St. Thomas, 22,291; Salada Foods, Ltd., 12,590; Sandoz Pharmaceuticals, 43,144; Sanitary Maintenance Systems, 15,882; Sanitary Products Co., Ltd., 49,727; Saskatchewan Wheat Pool, 54,173; P. Schaarschmidt, 12,131; Joseph Scherer, Ltd., 15,107; Schering Corp., Ltd., 10,477; J. M. Schneider (Manitoba), Ltd., 28,114; M. Scofield, 11,780; E. E. Scott, 10,905; G. D. Searle & Co. of Canada, Ltd., 13,314; Service Uniform Co., Ltd., 62,384; H. Shaffer, 13,760; F. Shannon, 14,620; Shaver Hospital for Chest Diseases, 15,028; Shell Canada, Ltd., 78,811; Sherwin-Williams Co. of Canada, Ltd., 20,652; Silverstein's Foods, Ltd., 20,527; Silverwood Dairies, Ltd., 76,814; Simmons, Ltd., 63,864; Simo, Ltd., 15,844; R. Simpson Co., Ltd., 15,491; K. Y. Sinclair, 11,950; C. H. Skitch, 17,279; W. E. Smart, 11,734; Smith Kline & French Canada, Ltd., 10,142; Smith & Nephew, Ltd., 13,449; Smith's Dairy, Ltd., 174,853; Town of Smiths Falls, 19,619; Smiths Falls Water Commission, 20,716; Snap on Tools of Canada, Ltd., 31,200; V. Solomon, 16,725; Source Data Control, Ltd., 12,456; D. M. Soutter Services, 11,576; Sperry Rand, Ltd., 30,723; Sports Equipment of Toronto, Ltd., 16,177; A. Spudas, 15,755; St. Mary's Hospital, 10,893; St. Vincent de Paul Hospital, 43,225; Standard Hospital Supply, Ltd., 84,297; Steelcase Canada, Ltd., 31,907; Stenocord Co., Ltd., 20,623; Sterling Fuels, Ltd., 25,567; Strano's Wholesale Fruit, Ltd., 24,567; Suburban Building Maintenance, 16,570; Sunnybrook Meat Packers, Ltd., 25,961; Superior Produce (Windsor), Ltd., 25,234; Surgitex, Ltd., 48,865; C. K. Sutcliffe, 17,010; B. B. Swadron, 20,547; Swift Canadian Co., Ltd., 220,640; Swift Eastern, Ltd., 23,144; Switzer Planing Mills, Ltd., 10,759; Systems Research Group Inc., 40,000; Standard Brands, Ltd., 10,115;

Tab Products of Canada, Ltd., 11,620; S. Tanaka, 18,165; Technician International of Canada, Ltd., 36,611; Tele-Tech Electronics, Ltd., 10,044; Temiskaming Printing Co., Ltd., 13,320; Texaco Canada, Ltd., 134,923; Textile Industries, Ltd., 23,385; Textile Products Co., Ltd., 13,995; Thompson Contract Supply Co., Ltd., 22,960; Thorn Press, Ltd., 35,892; City of Thunder Bay, 73,102; City of Toronto, 29,035; Toronto Dominion Bank, 62,551; Toronto Hydro-Electric System, 130,439; Toronto Transit Commission, 44,666; Total Graphics, Ltd., 12,650; Tremblay Investigation & Security, 21,141; A. T. Tysdale, 12,520;

Union Electric Supply Co., Ltd., 17,238; Union Gas Co. of Canada, Ltd., 393,591; Uniroyal, Ltd., 12,513; United Biscuits (Canada), Ltd., 12,401; United Co-operatives of Ontario, 23,228; United Gas, Ltd., 74,398; Universal Terminals, Ltd., 45,540; University of Toronto, 41,513; University of Western Ontario, 14,035; Upjohn Co. of Canada, 16,331;

Vallance Brown & Co., Ltd., 13,503; Valley Camp, Ltd., 184,509; Vanier Centre for Women, 16,403; M. O. Vasquez, 13,500; Vinwood Management, Ltd., 24,175; Vollrath of Canada, Ltd., 14,294;

## MINISTRY OF HEALTH — Continued

Walker Bakeries, Ltd., 36,274; M. F. Walker, 13,705; Warner-Lambert Canada, Ltd., 26,356; M. Weber, 10,375; Newt Webster, Ltd., 21,104; M. C. Weerasekera, 18,080; Weidman Bros., Ltd., 10,733; Westeel-Rosco, Ltd., 24,743; Western Grocers, 16,127; Western Store Equipment Co., Ltd., 33,774; Westinghouse Canada, Ltd., 12,006; George Weston, Ltd., 44,940; Whitefield Office Outfitters, Ltd., 16,084; Whitewear Mfg. Co., Ltd., 14,418; C. B. Whyte & Son, 16,049; Whyte-Hooke Papers, 42,728; Wilkinson & Compass, Ltd., 18,438; Willson Stationery, 14,878; Wilmots Dairy (1967), Ltd., 60,804; Wilson-Munroe Co., Ltd., 12,560; Windsor Fish Distributors, 22,893; Winthrop Laboratories, 10,065; Wirco Wares, 22,062; G. H. Wood & Co., Ltd., 110,393; Woods, Gordon & Co., 15,786; Wright Line of Canada, Ltd., 13,602; V. Wright Food Products, Ltd., 18,663; Wyandotte Chemicals of Canada, Ltd., 20,435; Wyant & Co., Ltd., 72,203;

Xerox of Canada, Ltd., 258,140;

Y & W Sportswear Inc., 12,176; York Jobbing Co., Ltd., 14,538;

Zacks, A. B., 15,111; Carl Zeiss Canada, Ltd., 25,584;

—Accounts under \$10,000, 10,116,411;

Add: Industrial Therapy Operations, purchased goods and services, 17,929; Patients' Wages, re Hospital Services, 390,524; Receiver General of Canada—Postage, 1,272,498; Sales Tax, 8,276; Sundry persons, boarded-out patients, 1,505,713; Treasurer of Ontario—Retail Sales Tax, 13,764; Transferred from Ministry of Government Services, 1,210,347; Ministry of Transportation and Communications, 222,756 . . . . . 42,016,588  
Less: Recovered from other Ministries . . . . . 471,523

41,545,065

## Grants, Subsidies, etc. (\$111,363,205)

Main Office Grants (\$9,632,759):

|  |           |
|--|-----------|
| Alcoholism and Drug Addiction Research Foundation . . . . .  | 7,408,000 |
| Ontario Cancer Treatment and Research Foundation . . . . .   | 1,731,300 |
| Ontario Mental Health Foundation . . . . .   | 289,600   |
| Payments for Control of Drug Abuse—  |           |
| Council on Drug Abuse, 50,000; Family YMCA, 12,000; North Bay Civic Centre, 11,700; Social Planning Council of Metropolitan Toronto, 12,045; Street Haven at the Crossroads, 11,099;—Accounts under \$10,000, 82,015 . . . . . | 178,859   |
| College of Nurses . . . . .  | 20,000    |
| Registered Nurses' Association of Ontario . . . . .  | 5,000     |

9,632,759

Research and Planning Grants (\$4,883,935):

Clinical, Applied, Operational and other Health Research:

|  |           |
|--|-----------|
| Alcoholism and Drug Addiction Research Foundation, 995,000; Connaught Medical Research Laboratories, 68,899; Hospital for Sick Children, 186,692; McMaster University, 202,445; Ontario Cancer Treatment and Research, 1,700,000; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 850,000; Princess Margaret Hospital, 18,562; Queen's University, 69,620; University of Guelph, 32,977; University of Ottawa, 46,206; University of Toronto, 329,089; University of Waterloo, 26,079; University of Western Ontario, 132,076; Waterloo County Health Unit, 14,057;—Accounts under \$10,000, 22,152 . . . . . | 4,843,854 |
|--|-----------|

|   |        |
|---|--------|
| Governors of the University of Toronto—Banting and Best Research Fund . . | 20,000 |
|---|--------|

Federal Health Grants—Operating Fund (\$20,081):

Borough of North York, 39,421; Borough of York, 10,152; Canadian Tuberculosis and Respiratory Disease Association, 12,266; Connaught Medical Research Laboratories, 143,794; Hospital for Sick Children,

## MINISTRY OF HEALTH — Continued

|   |           |           |
|---|-----------|-----------|
| 84,667; McMaster University, 142,031; Ontario Crippled Children's Centre, 66,016; Ontario Research Foundation, 20,190; Ottawa-Carleton Regional Area Health Unit, 24,720; Queen's University, 115,081; University of Guelph, 32,734; University of Ottawa, 117,302; University of Toronto, 317,524; University of Waterloo, 19,413; University of Western Ontario, 96,544; University of Windsor, 10,831; Transferred from Health Resources Development Plan, 739,832;—Accounts under \$10,000, 36,303..... | 2,028,821 |           |
| Less: Grants, Government of Canada.....   | 2,008,740 |           |
|   | 20,081    |           |
|   |           | 4,883,935 |

## Health Promotion &amp; Disease Prevention Grants (\$567,872):

|  |         |         |
|--|---------|---------|
| Health League of Canada.....   | 2,500   |         |
| Canadian Public Health Association.....  | 5,000   |         |
| St. Elizabeth Visiting Nurses Association.....   | 1,300   |         |
| Grants for Community Health Facilities—  |         |         |
| Borough of Scarborough.....  | 243,141 |         |
| Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis: |         |         |
| Ontario Society for Crippled Children.....   | 315,931 |         |
|  |         | 567,872 |

## Local Health Services Grants (\$22,564,417):

Grants to Official Local Health Agencies under authority of The Public Health Act (\$22,558,417):

## District Health Units:

|  |            |  |
|--|------------|--|
| Algoma, 440,162; Grey-Owen Sound, 407,134; Haliburton, Kawartha, Pine Ridge, 746,149; Hamilton-Wentworth, 1,321,480; Hastings and Prince Edward Counties, 327,499; Kingston, Frontenac and Lennox and Addington, 596,733; Leeds, Grenville and Lanark District, 498,818; Middlesex-London District, 1,362,035; Muskoka-Parry Sound, 408,318; Niagara Regional Area, 980,072; North Bay and District, 262,747; Northwestern, 357,190; Oshawa-Ontario County, 778,928; Ottawa-Carleton Regional Area, 1,462,746; Perth District, 253,860; Porcupine, 388,142; Renfrew County, 299,290; St. Lawrence and Ottawa Valleys, 634,497; Simcoe County District, 671,707; Sudbury and District, 1,315,544; Thunder Bay District, 516,828; Timiskaming, 232,063; Waterloo County, 685,271; Wellington-Dufferin-Guelph, 586,988; York County District, 622,966; Metro Windsor-Essex County, 1,019,485..... | 17,176,652 |  |
|--|------------|--|

## Other Health Units:

|   |           |  |
|---|-----------|--|
| Brant County, 256,643; Bruce County, 110,061; Elgin-St. Thomas, 140,846; Haldimand-Norfolk, 234,536; Halton County, 366,304; Huron County, 146,662; Kent-Chatham, 252,327; Lambton, 264,790; Oxford, 152,033; Peel, 448,735; Peterborough County-City, 172,998..... | 2,545,935 |  |
|---|-----------|--|

## Municipalities:

|  |            |  |
|--|------------|--|
| Borough of East York, 120,540; Borough of Etobicoke, 249,202; Borough of North York, 477,297; Borough of Scarborough, 323,452; City of Toronto, 1,471,312; Borough of York, 190,866..... | 2,832,669  |  |
| Accounts under \$10,000, 3,161.....  | 3,161      |  |
|  | 22,558,417 |  |

## Special Training of Health Personnel:

|   |       |            |
|---|-------|------------|
| University of Toronto, School of Hygiene..... | 6,000 |            |
|   |       | 22,564,417 |

## MINISTRY OF HEALTH — Continued

## Laboratory Services Grants (\$8,604):

Grants to Hospital Laboratories re Community Public Health Services:

|                              |       |
|------------------------------|-------|
| Accounts under \$10,000..... | 8,604 |
|------------------------------|-------|

## Special Health Services Grants (\$37,310,897):

|  |        |
|--|--------|
| Connaught Laboratories.....  | 15,300 |
| Canadian Hemophilia Society—Ontario Chapter.....                                     | 2,000  |
| Canadian Paraplegic Association.....   | 3,500  |
| Canadian Arthritis and Rheumatism Society (Ontario Division).....                    | 15,000 |
| Canadian Association of Occupational Therapy.....                                    | 5,000  |
| Multiple Sclerosis Society of Canada.....  | 2,000  |
| Corbrook Sheltered Workshop.....   | 8,000  |
| Grants to assist Rehabilitation Programs including Training of Personnel:            |        |
| Grason-Stadler, 10,211;—Accounts under \$10,000, 10,674.....                         | 20,885 |
| Ontario Society for Crippled Children.....   | 6,000  |
| Medical expenses and costs re disabilities attributable to the drug Thalidomide..... | 3,856  |

## Venereal Disease Control—grants and expenses:

|  |         |
|--|---------|
| McConnel Advertising, Ltd., 11,571; Metro Windsor-Essex County Health Unit, 21,070; Ottawa-Carleton Regional Area Health Unit, 28,970; Sudbury and District Health Unit, 11,752; Waterloo County Health Unit, 13,791; York Litho, Ltd., 10,806;—Accounts under \$10,000, 40,940..... | 138,900 |
|--|---------|

## Outbreaks of Diseases—costs and expenses:

|  |           |
|--|-----------|
| Connaught Medical Research Laboratories, 46,578; City of Toronto, 25,998; Government Pharmacy, 1,169,982;—Accounts under \$10,000, 83,114... | 1,325,672 |
|--|-----------|

## Convalescent Summer Camps and Canadian Mothercraft Centre:

|  |        |
|--|--------|
| Ontario Society for Crippled Children, 59,043;—Accounts under \$10,000, 9,485..... | 68,528 |
|--|--------|

|   |            |
|---|------------|
| Provincial Aid re Homes for Special Care..... | 27,702,439 |
|---|------------|

## Home Care Assistance:

|  |           |
|--|-----------|
| Algoma, 68,400; Belleville, 207,800; Brant County, 188,400; Burlington, 150,000; Guelph-Wellington, 330,700; Haldimand Norfolk, 105,172; Haliburton-Kawartha, 90,000; Hamilton-Wentworth, 385,000; Huron County, 105,600; Kingston-Frontenac, 187,200; Lakehead, 133,925; Lincoln-St. Catharines, 42,000; London, 315,800; Metropolitan Toronto, 1,751,000; Niagara Region, 289,800; North Bay and District, 67,800; Northwestern, 93,900; Oshawa-Whitby, 212,300; Ottawa-Carleton, 521,200; Peel County, 244,400; Perth District, 118,400; Peterborough, 88,000; Porcupine, 122,400; Simcoe County, 184,000; St. Lawrence, 192,800; Sarnia, 135,200; Sudbury and District, 141,000; Timiskaming, 71,500; Waterloo County, 340,600; Windsor-Essex, 297,000; York County and District, 152,400..... | 7,333,697 |
|--|-----------|

## Tuberculosis Prevention—costs and expenses:

|   |         |
|---|---------|
| Government Pharmacy, 370,109; Victorian Order of Nurses, 33,621;—Accounts under \$10,000, 12,927..... | 416,657 |
|---|---------|

## Detoxication Centres—costs and expenses:

|   |         |
|---|---------|
| Kenora, 91,827; Toronto—Dundas Central, 63,407; West Central, 80,490... | 235,724 |
|---|---------|

## Maintenance of Ontario Residents as Patients in Sanatoria in other Provinces:

|                                     |       |
|-------------------------------------|-------|
| Accounts under \$10,000, 7,739..... | 7,739 |
|-------------------------------------|-------|

37,310,897



## MINISTRY OF HEALTH — Continued

## Psychiatric and Retardation Grants (\$36,394,721):

|  |        |
|--|--------|
| Canadian Mental Health Association.....                          | 25,000 |
| Ontario Association for Mentally Retarded.....                   | 25,000 |
| Lorimer Lodge, Toronto.....                                      | 5,000  |
| Ontario Association for Children with Learning Disabilities..... | 3,500  |
| Grants to Community Mental Health Facilities—                    |        |

## Capital:

|  |           |
|--|-----------|
| Bethesda Home, 100,800; Blue Hills Academy Camp, 105,600 Lutherwood Village for Youth, 37,000; Madame Vanier Children's Services, 321,000; Mt. St. Joseph's Centre, 2,098; Royal Ottawa Hospital, 266,800; Regional Children's Centre, Sudbury, 58,833; Regional Children's Centre, Windsor, 61,288; Sacred Heart Children's Village, 343, Strothers Pre-School Child Care Centre, 385; Sudbury Algoma Sanatorium, 18,182; Sunbeam Home, Inc., 150,000; Westend Creche, 1,369..... | 1,123,698 |
|--|-----------|

## Operations:

## Hospitals:

|  |            |
|--|------------|
| Barrie, Royal Victoria, 43,700; Brantford, General, 46,390; Brant Sanatorium, 602,015; Burlington, Joseph Brant Memorial, 63,964; Chatham, Public General, 26,321; Cornwall, General, 36,325; Etobicoke, General, 6,045; Guelph—Community Psychiatric, 241,789; Homewood Sanatorium, 3,470,704; Hamilton, Chedoke, 1,268,301; Kingston, Ongwanada, 669,946; Mississauga, The Mississauga, 10,374; Newmarket, York County, 38,712; Niagara Falls, Greater Niagara, 29,494; North York—Branson, 8,257; General, 70,074; Oakville, Oakville-Trafalgar, 20,440; Ottawa, Children's Hospital, 125,301; Royal Ottawa, 2,433,798; Peterborough, Civic, 79,087; Plainsfield, Ontario Hospital for the Retarded, 496,141; Richmond Hill, York Central, 53,526; St. Catharines, General, 27,937; Sarnia, General, 36,960; Scarborough—Centenary, 131,520; General, 20,199; Sudbury, Algoma, 1,548,104; General, 19,517; Thunder Bay—Ft. William Sanatorium, 720,329; McKellar, 20,970; Toronto—Clarke Institute, 6,756,785; East General and Orthopaedic, 48,078; Hospital for Sick Children, 110,488; New Mount Sinai, 38,202; Queensway, 15,404; St. Joseph's, 1,168; Sunnybrook, 110,161; Western, 11,132; York-Finch, 13,911; Welland, County, 26,232; Weston, Humber Memorial, 74,681; Windsor, I.O.D.E. Memorial, 323,433..... | 19,895,915 |
|--|------------|

## Other:

Algoma Mental Services, 40,835; Bethesda Home, 598,391; Blue Hills Academy, 406,750; Borough of York, 87,786; Boy's Village, 620,086; Browndale, 4,045,716; Child and Family Psychiatric Clinic, 19,188; Child Development Centre, 45,501; Christopher Robin Home for Children, 289,279; Craigwood, 401,479; Earls-court Children's Home, 382,833; C. M. Hinch's Treatment Centre, 713,028; Hamilton-Wentworth Health Unit, 221,034; Integra Foundation, 143,020; Institute of Psychotherapy, 132,183; Lutherwood Village for Youth, 345,631; Lynwood Children's Centre, 415,988; Madame Vanier Children's Services, 695,743; Maryvale Vocational School, 697,630; Mt. St. Joseph's Centre, 244,767; Muskoka-Parry Sound Health Unit, 110,735; Niagara Institute for Human Development, 106,910; Oologan House, 107,385; Ontario Health Insurance Commission, 54,805; Powell Brown Nursery School, 55,443; Rehabilitation Institute, 229,478; Dr. Rygiel's Home for Children, 582,942; Regional Children's Centre, Sudbury, 47,150; Regional Children's Centre, Windsor, 723,801; Sacred Heart Children's Village, 688,723; Sarnia Lambton Centre for Children, 99,881; Cecilia Smith Remedial Nursery School, 102,031; Sundbeam Home, Inc., 657,862; Sunnyside Children's

## MINISTRY OF HEALTH — Continued

Centre, 267,345; Strothers Pre-School Child Care Centre, 97,027;  
West End Creche, 250,065; Windsor Group Therapy Project,  
92,331; Youthdale Treatment Centres, 495,826..... 15,316,608

36,394,721

## Other (\$1,679,272,401)

## Ministry Administration Program:

Health Resources Development Plan (\$41,606,390):

## Operating:

Adventure Place, 84,136; T. Austin, 11,400; L. E. Becker, 11,800;  
Belleville General Hospital, 16,772; R. D. Buckner, 14,831; Bursaries,  
774,360; C. J. Candella, 10,800; D. W. Chamberlain, 12,800; Clarke  
Institute of Psychiatry, 14,125; College of Family Physicians,  
Ontario, 49,084; J. T. Cooper, 10,000; Donwood Institute, 65,312;  
J. H. Hall, 13,000; P. F. Halloran, 10,800; Hickling-Johnston,  
Ltd., 27,214; Hamilton District Health Council, 28,619; R. Holliday,  
11,900; K. W. Johnston, 13,000; Kingston General Hospital, 41,140;  
J. D. McHattie, 11,800; McMaster University, 628,695; Medical Data  
Sciences, Ltd., 39,542; J. M. Nelems, 12,800; Neighborhood Com-  
munity Clinic, 10,000; Ontario Crippled Children's Centre, 76,560;  
Ontario Dental Association, 81,895; Ottawa and District Community  
Health, 33,245; Ottawa Young Men's—Young Women's Association,  
74,420; Princess Margaret Hospital, 61,098; Parham Medical Clinic,  
19,337; Pestalozzi College, Inc., 11,104; Queen's University, 68,726;  
T. I. Robinson, 11,000; Ste. Anne Clinic, Ottawa, 16,281; St. Joseph's  
Hospital—Thunder Bay, 34,248; Sudbury and District Health Unit,  
11,300; M. V. Tait, 10,087; M. Treffer, 15,000; Toronto Free Youth  
Clinic, 59,650; University of Ottawa, 88,365; University of Toronto,  
521,165; University of Western Ontario, 208,220; University of  
Windsor, 10,988; D. Worthington, 12,800; Waterloo County Health  
Unit, 54,710; Western Ontario Therapeutic Community, 266,155;  
YMCA Metropolitan Toronto, 21,400; W. J. Zohrab, 11,800;—  
Accounts under \$10,000, 1,056,986.....

4,760,470

## ✓ Capital:

Algoma School of Nursing, 28,424; Children's Hospital of Eastern  
Ontario, 2,400,000; Edith Cavell Regional School of Nursing, 28,883;  
Hamilton General Hospital, 240,380; Hotel Dieu Hospital, Kingston,  
46,025; Kates, Peat, Marwick and Co., 11,415; Kingston General  
Hospital, 681,773; Lake of the Woods District Hospital, 37,500;  
McMaster University, 7,320,000; National Capital Commission,  
2,706,000; New Mount Sinai Hospital, 6,117,600; Northern Ontario  
Health Science, 243,009; Ottawa General Hospital, 150,475; Owen  
Sound Regional School of Nursing, 21,346; Queen's University,  
344,000; Ross Memorial Hospital, 28,337; St. Clair Regional School  
of Nursing, 25,234; St. Joseph's Hospital, Hamilton, 32,775; St.  
Joseph's Hospital, London, 14,203; St. Mary's of the Lake Hospital,  
241,585; Sunnybrook Hospital, 3,649,686; Timmins District School  
of Nursing, 15,436; Toronto General Hospital, 382,473; Toronto  
Institute of Medical Technology, 637,500; University of Ottawa,  
250,000; University Hospital, London, 9,174,549; University of  
Western Ontario, 150,000; University of Waterloo, 1,480,000; Vanier  
School of Nursing, 133,299; Victoria Hospital, London, 74,238;  
Women's College Hospital, 150,000; York Regional School of Nursing,  
10,252;—Accounts under \$10,000, 19,523.....

36,845,920

41,606,390



## MINISTRY OF HEALTH — Continued

Treatment and Rehabilitation Program (\$1,066,118,635):

Operation of hospitals, and related facilities (\$1,013,996,878):

Hospitals:

Ajax, Ajax & Pickering, 2,335,193; Alexandria, Glengarry Memorial, 770,305; Alliston, Stevenson Memorial, 1,404,703; Almonte, General, 558,109; Arnprior, Arnprior & District Memorial, 1,313,484; Atikokan General, 323,553; Attawapiskat, St. Mary's, 11,687; Bancroft, Red Cross Outpost, 15,702; Barrie, Royal Victoria, 5,809,721; Barry's Bay, St. Francis Memorial, 427,206; Beardmore, Red Cross Outpost, 4,393; Belleville, General, 8,674,327; Blind River, St. Joseph's, 994,066; Bobcageon, Hillcroft, 4,561; Bowmanville, Memorial, 1,969,538; Bracebridge, South Muskoka Memorial, 1,518,404; Brampton, Peel Memorial, 7,810,692; Brantford—General, 7,717,650; Brant Sanatorium, 242,685; St. Joseph's, 2,424,386; Brockville—General, 3,903,432; St. Vincent De Paul, 2,070,411; Burks Falls, Red Cross Outpost, 8,549; Burlington, Joseph Brant Memorial, 7,926,090; Cambridge, South Waterloo Memorial, 4,930,729; Campbellford, Memorial, 1,089,124; Carleton Place, Carleton Place & District Memorial, 667,864; Chappleau, Lady Minto, 672,455; Chatham—International Nickel Co., 22,128; Public General, 5,399,769; St. Joseph's, 2,983,832; Chesley, District Memorial, 312,813; Clinton, Public, 697,398; Cobourg, District, 2,034,990; Cochenour, Margaret Cochenour Memorial, 289,887; Cochrane, Lady Minto, 1,177,052; Collingwood, General & Marine, 1,950,329; Cornwall—General, 4,006,641; Hotel Dieu, 4,419,365; MacDonell Memorial, 1,191,857; Deep River, Deep River, 32,752; Dryden, District, 1,153,571; Dunnville, Haldimand War Memorial, 1,053,060; Durham, Memorial, 474,086; Elliot Lake, St. Joseph's, 1,327,094; EMO, Red Cross Outpost, 14,529; Englehart, Englehart & District, 459,994; Espanola, General, 566,090; Exeter, South Huron, 514,163; Fergus, Groves Memorial Community, 1,357,072; Fort Albany, St. Annes, 11,219; Fort Erie, Douglas Memorial, 1,336,709; Fort Frances, LaVerendrye, 1,660,840; Georgetown, District Memorial, 1,050,320; Geraldton, District, 586,524; Goderich, Alexandra Marine & General, 1,329,594; Grimsby, West Lincoln Memorial, 1,748,213; Guelph—General, 4,126,540; St. Joseph's, 4,577,203; Hagersville, West Haldimand, 1,237,173; Haileybury, Temiskaming, 2,220,513; Haliburton, Red Cross Outpost, 22,192; Hamilton—Chedoke General and Children's, 8,887,169; General, 27,630,026; Henderson, 366,416; St. Joseph's, 20,325,284; St. Peter's Infirmary, 2,140,286; University, 5,102,740; Hanover, Memorial, 898,080; Hawkesbury—District, 1,008,554; Smith, 460,927; Hearst, Notre-Dame, 1,516,062; Hornepayne, Community, 281,545; Huntsville, District Memorial, 1,417,178; Ingersoll, Alexandra, 1,302,638; Iroquois Falls, Anson, 446,778; Kapuskasing, Sensenbrenner, 1,424,585; Kemptville—District, 827,698; Oxford, 91; Kenora, Lake of the Woods District, 2,632,639; Kincardine, District, 933,348; Kingston—General, 16,023,508; Hotel Dieu, 7,743,999; Ongwanada Sanatorium, 692,467; St. Mary's on the Lake, 2,389,182; Kirkland Lake, District, 2,246,231; Kitchener—Freeport Sanatorium, 1,481,903; Kitchener-Waterloo, 12,633,555; St. Mary's, 6,559,556; Leamington, District Memorial, 2,224,941; Lindsay, Ross Memorial, 2,744,536; Lions Head, Red Cross Outpost, 2,895; Listowel, Memorial, 1,384,838; Little Current, St. Joseph's, 1,532,187; London—Beck Memorial Sanatorium, 486,740; Parkwood, 1,918,380; St. Joseph's, 14,156,454; St. Mary's, 1,802,685; Victoria, 25,051,572; Westminster, 4,225; University, 4,969,353; Manitouwadge, General, 258,074; Marathon, Wilson Memorial, 345,408; Markdale, Centre Grey, 648,670; Matheson, Bingham Memorial, 293,906; Mattawa, General, 380,467; Meaford, General, 760,703; Midland, St. Andrew's, 1,465,613; Milton, District, 1,137,425; Mindemoya, Red Cross Outpost, 7,499; Minden, Red Cross Outpost, 17,107; Mississauga, Mississauga,

## MINISTRY OF HEALTH — Continued

9,297,058; Moose Factory, General, 64,313; Moosonee—James Bay, 315,617; Assumption, 10,660; Mount Forest, Louise Marshall, 623,049; Napanee, Lennox & Addington County, 1,271,830; Newbury, Four Counties, 704,764; New Liskeard, District, 48,381; Newmarket, York County, 4,938,863; Niagara Falls, Greater Niagara, 7,369,504; Niagara-On-the-Lake, Niagara, 529,270; Nipigon, District Memorial, 350,619; North Bay—Civic, 3,780,683; St. Joseph's, 3,663,345; Oakville, Oakville-Trafalgar Memorial, 5,594,471; Orangeville, Dufferin Area, 1,861,550; Orillia, Soldiers' Memorial, 3,361,619; Oshawa, General, 11,349,416; Ottawa—Children's Hospital, 18,999; Civic, 24,978,015; General, 11,181,002; Perley, 2,051,322; Riverside, 5,704,363; Royal Ottawa, 947,595; St. Louis-Marie de Montfort, 4,055,661; St. Vincent, 5,090,308; Salvation Army Grace, 3,554,564; Owen Sound, General & Marine, 4,881,866; Palmerston, District, 509,526; Paris, The Willett, 896,895; Parry Sound—District, 2,504,561; St. Joseph's, 1,024,325; Pembroke—General, 2,489,101; Civic, 1,891,394; Penetanguishene, General, 947,109; Perth, Great War Memorial, 1,204,338; Peterborough—Civic, 7,212,922; St. Joseph's, 4,761,880; Petrolia, Charlotte Eleanor Englehart, 995,884; Picton, Prince Edward County Memorial, 1,131,542; Port Colborne, General, 1,838,549; Port Hope, District, 1,049,545; Port Perry, Community Memorial, 679,002; Rainy River, Red Cross Outpost, 1,882; Red Lake, Red Cross Outpost, 7,389; Renfrew, Victoria, 1,653,872; Richard's Landing, Red Cross Outpost, 4,053; Richmond Hill, York Central, 2,834,144; St. Catharines—Hotel Dieu, 5,498,035; Shaver Hospital for Chest Diseases, 1,226,785; General, 9,604,545; St. Marys, Memorial, 837,711; St. Thomas, St. Thomas-Elgin, 5,965,534; Sarnia—General, 5,785,205; St. Joseph's, 4,825,474; Sault Ste. Marie—General, 5,354,554; Plummer Memorial Public, 4,772,335; Seaforth, Community, 673,826; Shelburne, District, 366,089; Simcoe, Norfolk, 3,157,298; Sioux Lookout, General, 574,930; Smiths Falls—St. Francis, 1,499,480; Public, 1,509,694; Smooth Rock Falls, General, 241,148; Southampton, Saugeen Memorial, 643,807; South Porcupine, 684,872; Stratford, General, 4,870,749; Strathroy, Strathroy Middlesex, 2,119,837; Sturgeon Falls, St. Jean De Brebeuf, 1,490,744; Sudbury—General, 7,228,182; Laurentian, 364,632; Memorial, 4,732,018; St. Joseph's, 2,816,492; Sudbury and Algoma, 355,682; Terrace Bay, McCausland, 205,158; Thessalon, Red Cross Outpost, 20,222; Thunder Bay—General Hospital of Pt. Arthur, 5,214,348; Fort William Sanatorium, 298,961; McKellar, 6,540,765; St. Joseph's, 4,839,512; Westmount, 1,171,106; Tillsonburg, District Memorial, 2,529,629; Timmins, St. Mary's, 3,255,194; Toronto—Baycrest, 2,392,802; Bloorview, 1,085,995; Branson, 7,915,323; Central, 3,298,988; Centenary, 11,098,411; Doctors, 6,461,696; Donwood, 702,047; East General and Orthopaedic, 14,165,927; Etobicoke General, 3,482,852; General, 37,278,502; Hillcrest, 1,146,463; Hospital for Sick Children, 27,421,326; Humber Memorial, 6,478,170; Lockwood Clinic, 372,292; Lyndhurst Lodge, 637,793; New Mount Sinai, 10,014,299; North-western, 5,033,839; North York General, 13,189,835; Orthopaedic & Arthritic, 1,693,243; Our Lady of Mercy, 2,610,782; Princess Margaret, 2,265,423; Providence, 1,175,268; Queen Elizabeth, 5,364,844; Queensway, 6,245,167; Riverdale, 8,094,409; Runnymede, 1,120,778; St. Bernard's, 408,607; St. John's, 1,928,613; St. Joseph's, 14,121,100; St. Michael's, 21,865,214; Salvation Army Grace, 1,838,542; Scarborough General, 12,643,470; Sunnybrook, 17,926,349; Toronto Hospital, Weston, 3,367,679; Wellesley, 15,507,623; Western, 20,334,319; Women's College, 8,722,144; York-Finch, 6,947,478; Trenton, Memorial, 2,474,080; Uxbridge, Cottage, 809,373; Walkerton, County of Bruce, 1,507,702; Wallaceburg, Sydenham District, 1,676,997; Wawa, The Lady Dunn, 513,358; Welland, County, 6,393,352; Whitby, Dr. Joseph O. Ruddy General,

## MINISTRY OF HEALTH — Continued

|  |             |
|--|-------------|
| 1,715,038; Warton, Bruce Pen. & District Memorial, 456,633; Winchester, District Memorial, 1,766,771; Windsor—Hotel Dieu of St. Joseph, 8,709,465; I.O.D.E. Memorial, 5,085,224; Metropolitan, 7,318,954; Riverview, 2,945,687; Salvation Army Grace, 6,971,375; Wingham, District, 1,484,984; Woodstock, General, 3,914,751; Out of Province Hospitals, 58,683,308..... | 977,206,491 |
| Less: Recoveries from Third Parties.....   | 5,041,070   |
| Transferred to Detoxification Grant.....   | 235,724     |
|  | <hr/>       |
|  | 971,929,697 |

## Other:

A.B.C. Ambulance Service, 157,639; Alcoholism & Drug Addiction Research Foundation, 2,952,437; Amalgamated Ambulance Service, 930,013; American Motors (Canada), Ltd., 29,682; Amherstburg, Anderson & Malden, 41,715; Township of Ancaster, 48,468; Arbours Chatham Ambulance Service, 300,392; Arbours Wallaceburg Ambulance, 63,385; A. R. Barker Ambulance Service, 44,349; Beaverton Ambulance Service, 47,206; Bobcaygeon Ambulance Service, 46,717; Bonds Ambulance Service, 34,019; Books Ambulance Service, 20,898; R S Box Ambulance Service, 30,848; City of Brantford Fire Dept., 148,759; Brignalls Ambulance Service, 62,282; Brownlee Ambulance Service, 26,563; Buffam Ambulance Service, 58,426; Burlington District Ambulance Service, 213,026; Canadian Arthritics & Rheumatism Society, 443,153; Canadian Marconi Co., 18,641; Canadian Red Cross Society, 4,991,666; Casselman Ambulance Service, 27,218; Edith Cavell Regional School of Nursing, 67,945; Cerebral Palsy Assoc. of Windsor, 52,626; Champagnes Ambulance Service, 10,987; Chimera of Canada, Ltd., 48,458; Chrysler Canada, Ltd., 148,423; City of Belleville Ambulance Service, 378,342; Clarks Ambulance Service, 141,497; Cobourg Ambulance Service, 31,463; Cobourg District Hospital Association, 83,771; Robert F. Coles, 13,978; Cooke Ambulance Service, 113,931; Cornwall Exclusive Ambulance, 234,530; County Ambulance Service, 38,304; Dennings Ambulance Service, 29,727; Municipality Dysartetal, 13,105; Earls Ambulance Service, 49,423; Elgin Motors Company, Ltd., 91,019; Exclusive Ambulance Service, 113,354; Fawcett Ambulance Service, 41,942; Fawkes Ambulance Service, 49,188; Fenelon Falls Ambulance Service, 35,880; Fleetwood Ambulance Service, 248,697; Fleuty Ambulance Service, 159,213; Gilpin Ambulance Service, 27,263; Gold Line Conversions, 135,470; Goodfellow Ambulance Service, 48,521; W. M. Gordon, 57,904; J. B. Gough & Sons Ambulance, 60,173; Greater Welland Ambulance, 220,393; Greens Ambulance Service, 106,090; Hallowell Ambulance Service, 502,844; Hamilton District Society for Crippled Children, 104,534; Hans Das Electronics, 21,103; Hastings Ambulance Service, 10,028; Hattins Ambulance Service, 38,515; Hiller Ambulance Service, 14,403; Hoffmans Ambulance Service, 37,788; Holden Ford & Haesler in Trust, 25,940; Hunts Greater Niagara Ambulance, 18,170; Institute for Study of Addiction, 292,236; Islington Chrysler Plymouth 1973, Ltd., 192,985; Jays Ambulance Service, 41,298; Jordans Ambulance Service, 19,576; Kane Ambulance Service, 203,020; Kent County Children's Treatment Centre, 29,044; Kitchener-Waterloo Rotary Children's Centre, 195,496; Lakehead Regional School of Nursing, 302,944; Lamarre & Son Ambulance Service, 19,625; LaSalle Ambulance Service, 112,021; Lee Ambulance Service, 41,680; Lewis Ambulance Service, 62,894; Lindsay Fire Dept. Ambulance, 117,632; Locke Britnell Ambulance Service, 36,544; London District Crippled Children's Treatment Centre, 208,731; Lucan Ambulance Service, 18,642; Mack Regional School of Nursing, 101,795; Masse & Son Ambulance Service, 39,302; McKecynie Ambulance Service, 96,804; McMaster University, 972,333; Metro Toronto Ambulance Service,



## MINISTRY OF HEALTH — Continued

|  |               |
|--|---------------|
| 403,132; Metro Toronto Hospital Planning Council, 92,472; Midland Penetang Ambulance, 117,740; Minden Ambulance Service, 13,045; Ministry of Transportation, 203,702; Morrisburg Ambulance Service, 23,947; Muskoka Ambulance Service, 175,200; Niagara District Ambulance Service, 165,180; Niagara Peninsula Crippled Children's Centre, 85,359; Niagara Peninsula Rehabilitation Centre, 370,590; Nightingale School of Nursing, 25,684; Noel's Ambulance Service, 58,835; Noelville Ambulance Service, 10,865; North Wellington Ambulance, 24,612; Northern Ontario Health Science, 665,587; Northwestern Ontario Crippled Children's Centre, 99,478; Oakville District Ambulance Service, 247,860; Ogden Ambulance Service, 341,263; One Medical Place, 13,359; Ontario Cancer Treatment & Research Foundation, 7,922,082; Ontario Crippled Children's Centre, 2,353,351; Concord-York Ambulance Service, 40,200; Niagara Falls District Ambulance, 20,110; Orillia District Ambulance, 162,960; City of Oshawa Ambulance Service, 177,366; Osler School of Nursing, 467,331; Ottawa Ambulance Service, 178,548; Ottawa Crippled Children's Treatment Centre, 59,161; Ottawa Valley Ambulance Service, 184,136; Ottawa Vanier Ambulance Service, 85,630; Padfield Ambulance Service, 59,424; Parkhill Ambulance Service, 16,104; Patton Ambulance Service, 44,427; Port Colborne Ambulance Service, 144,829; Powassan Volunteer Ambulance, 21,232; Pur-Tron Electronic Mfg., 32,520; Quenneville Ambulance Service, 57,176; Remedial Speech Association, 29,781; Rockland Ambulance Service, 11,258; Rotary Children's Rehabilitation Unit, 23,055; Royal City Ambulance Service, 240,820; H. Ruhl Machinery Co., Ltd., 10,091; Rushnells Ambulance Service, 159,795; Rutherfords Ambulance Service, 19,186; Safety Supply Co., Ltd., 33,200; St. Clair Regional School of Nursing, 76,506; Sarnia Crippled Children's Centre, 74,555; Sault Algoma Ambulance Service, 228,853; Sault Ste. Marie and District Group Health Association, 65,394; Schreiber Ambulance Service, 11,825; Seeleys Bay Emergency Ambulance Service, 12,731; Simcoe Hall Crippled Children's Centre, 95,753; Skinner & Middlebrook Ambulance, 86,388; G. A. Smith & Sons Ambulance Service, 41,193; Smiths Falls Ambulance Service, 105,586; Steadman Bros. Ambulance Service, 25,187; Stratford Ambulance Service, 49,502; Strathroy Body Service, 95,408; Suburban Ambulance Service, 185,650; Sudbury & District Crippled Children's Centre, 28,670; Sunderland & District Ambulance, 12,264; Sunparlour Ambulance Service, 160,166; Superior Ambulance Service, 244,796; Taylor's Ambulance Service, 75,442; Thames Valley Ambulance Service, 608,143; Timmins Ambulance Service, 146,760; Tisdale-Whitney Ambulance Service, 49,681; Toronto Institute of Medical Technology, 393,000; Municipality of Metro Toronto, 2,480,703; Toronto Rehabilitation Centre, 696,664; Town Whitby Ambulance Service, 163,181; Vanier Ambulance Service, 125,995; Verhoeve Ambulance Service, 61,785; Vice & Craig Ambulance Service, 37,297; Wasaga Beach Ambulance Service, 16,063; Watson Ambulance Service, 71,066; West Lincoln Ambulance, Ltd., 144,646; Westlake Ambulance Service, 36,232; Windsor Provincial Ambulance Service, 328,945; Wishart, Noble, Nori, Reilly & Wright, 10,407; Woodstock Ambulance Service, 220,985; Yeates Ambulance Service, 32,030; York Ambulance Service-Concord, 602,215; York Regional School of Nursing, 732,252;—Accounts under \$10,000, 274,533. . . . . | 42,067,181    |
|  | 1,013,996,878 |
| Indigents from Unorganized Territory:  |               |
| Dryden District General Hospital, 10,648;—Accounts under \$10,000, 27,697. . . . .   | 38,345        |
| Indigent Immigrants:   |               |
| Moose Factory General Hospital, 13,612; Toronto General Hospital, 11,712;—Accounts under \$10,000, 8,784. . . . .  | 34,108        |

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|--|------------|
| Elgin General, 169,095; Sarnia, Sarnia General, 39,798; St. Joseph's, 10,371; Sault Ste. Marie, Plummer Memorial, 43,436; The General, 1,033; Seaforth, Seaforth Community, 12,181; Shelburne, Shelburne District, 19,500; Simcoe, Norfolk General, 12,683; Sioux Lookout, Sioux Lookout General, 20,989; Smiths Falls, Smiths Falls Public, 22,249; St. Francis, General, 63,418; Smooth Rock Falls, Smooth Rock Falls, 3,114; Southampton, Saugeen Memorial, 5,007; South Porcupine, South Porcupine General, 3,982; Stratford, Stratford General, 47,166; Strathroy, Strathroy-Middlesex, 424,826; Sturgeon Falls, St. Jean De Brebeuf, 10,838; Sudbury—Laurentian, 422,561; St. Joseph's, 9,968; Sudbury General, 588,562; Sudbury Memorial, 52,149; Thessalon, Red Cross, 3,750; Terrace Bay, McCausland, 409; Thunder Bay—General Hospital of Port Arthur, 21,670; McKellar General, 53,982; St. Joseph's, 32,651; Tillsonburg, Tillsonburg District, 39,102; Timmins, St. Mary's, 19,047; Toronto—Central, 75,599; Doctors, 21,567; Donwood, 34,731; Hospital for Sick Children, 800,578; Mount Sinai, 508,776; Northwestern, 10,674; Ontario Cancer Institute, 48,486; Orthopaedic & Arthritic, 195,796; St. Joseph's, 93,558; St. Michael's, 105,051; Salvation Army, 1,458; Sunnybrook, 13,562; Toronto East General & Orthopaedic, 153,802; Toronto General, 294,513; Wellesley, 60,491; Toronto Western, 115,389; Women's College, 433,887; North York Branson, 16,927; North York General, 80,398; St. Bernard's, 22,909; Humber Memorial, 115,081; Scarborough Centenary, 44,588; Scarborough General, 156,542; York-Finch General, 265,289; Etobicoke General, 696,636; Queensway, 44,770; Trenton, 46,347; Uxbridge, The Cottage, 12,341; Wallaceburg, Sydenham District, 28,907; Wawa, Lady Dunn, 25,637; Welland County, 76,318; Whitby, Dr. Joseph O. Ruddy, 103,312; Wiarton, Bruce Peninsula & District, 4,224; Winchester, District Memorial, 28,665; Windsor, Hotel Dieu, 11,596; Western Hospital Centre, 189,884; I.O.D.E. Unit, 746,705; Metropolitan, 436,158; Salvation Army, 172,194; Wingham, District, 4,170; Woodstock, General, 58,133..... | 19,701,168 |
|--|------------|

## Convalescent and Rehabilitation Hospitals:

|  |         |
|--|---------|
| Ottawa—Ottawa Crippled Children's Centre, 205,038; Royal Ottawa, 220,242; St. Catharines, Niagara Rehabilitation Centre, 68,668; Thunder Bay, Westmount, 9,379; Toronto—Hillcrest, 3,407; Lyndhurst Lodge, 238,868; Ontario Crippled Children's Centre, 14,642; Toronto Rehabilitation Centre, 17,483; Toronto, St. John's, 137,593..... | 915,320 |
|--|---------|

## Chronic Hospitals:

|   |         |
|---|---------|
| Cornwall, MacDonell, 28,615; Hamilton, St. Peter's, 132,452; Kingston, St. Mary's of the Lake, 158,554; Kitchener, Freeport, 36,440; London, Parkwood, 8,485; Ottawa—Perley, 20,219; St. Vincent, 46,800; Toronto—Baycrest, 75,084; Bloorview Children's, 1,288; Our Lady of Mercy, 13,474; Queen Elizabeth, 4,003; Riverdale, 59,115; Runnymede, 30,845; Windsor, Riverview, 25,338..... | 640,712 |
|---|---------|

## Nurses' Residences:

|                                       |        |            |
|---------------------------------------|--------|------------|
| Belleville, Edith Cavell, 42,800..... | 42,800 | 21,300,000 |
|---------------------------------------|--------|------------|

|  |            |
|--|------------|
| Extended Care Health Insurance Benefits..... | 30,749,304 |
|--|------------|

## Capital Financial Assistance:

Arnprior, Arnprior & District, 97,730; Atikokan, Atikokan General, 26,490; Belleville—Edith Cavell Regional School of Nursing, 58,964; Belleville General, 286,918; Bowmanville, Bowmanville Memorial, 19,744; Brampton, Peel Memorial, 196,577; Brantford, St. Joseph's, 5,200; Brockville—Brockville General, 92,950; St. Vincent, 13,596; Burlington, Joseph Brant Memorial, 608,717; Campbellford, Campbellford Memorial, 78,051; Chatham, Chatham Public, 6,698; St. Joseph's, 1,122,338; Cobourg, Cobourg District General,



## MINISTRY OF HEALTH — Continued

|   |            |
|---|------------|
| 24,273; Cochenour, Margaret Cochenour, 1,989; Cochrane, Lady Minto, 6,430; Cornwall—Cornwall General, 8,400; Hotel Dieu, 42,078; MacDonell, 51,617; Durham, Durham Memorial, 42,138; Elliot Lake, St. Joseph's General, 14,195; Englehart, Englehart & District, 362,200; Espanola, Espanola General, 2,437; Fort Frances, La Verendrye, 93,373; Galt, South Waterloo, 628,030; Georgetown, Georgetown & District, 57,321; Guelph—Guelph General, 50,790; St. Joseph's, 36,161; Hagersville, West Haldimand, 29,437; Haileybury, Temiskaming Hospital, 7,416; Haliburton, Red Cross, 29,985; Hamilton—Chedoke Hospitals, 39,930; St. Joseph's, 338,103; St. Peter's, 6,787; Hanover, Hanover Memorial, 1,314,010; Hawkesbury, Hawkesbury & District General, 3,600; Hearst, Notre Dame, 227,573; Huntsville, Huntsville District Memorial, 29,397; Kapuskasing, Sensenbrenner, 14,641; Kenora, Lake of the Woods District, 1,186,237; Kingston—Hotel Dieu, 6,120; Kingston General, 103,527; St. Mary's, 429,982; Kitchener-Freeport, 11,909; Kitchener-Waterloo, 53,190; St. Mary's, 7,262; Leamington, Leamington District Memorial, 34,373; Lindsay, Ross Memorial, 760,108; London—St. Joseph's, 9,556; Victoria, 390,445; Markdale, Centre Grey General, 2,514; Meaford, Meaford General, 358,820; Midland, St. Andrew's, 7,333; Mississauga, Mississauga, 24,163; Napanee, Lennox & Addington, 6,898; Niagara Falls, Greater Niagara General, 15,155; Nipigon, District Memorial, 4,867; North Bay—North Bay Civic, 6,098; St. Joseph's, 1,241; Orangeville, Dufferin Area, 618; Orillia, Orillia Soldiers Memorial, 69,193; Oshawa, Oshawa General, 371,075; Ottawa—Children's Hospital of Eastern Ontario, 3,107,894; Ottawa Civic, 937,398; Ottawa General, 46,239; Perley, 6,282; Riverside, 14,163; St. Vincent, 69,074; Salvation Army Grace, 38,986; Owen Sound, Owen Sound General & Marine, 72,815; Paris, Willett, 8,215; Penetanguishene, Penetanguishene General, 89,772; Perth, Great War Memorial, 25,356; Peterborough—Peterborough Civic, 98,675; St. Joseph's, 6,718; Red Lake, Margaret Cochenour, 578,902; Renfrew, Renfrew Victoria, 1,962; Richmond Hill, York Central, 689,536; St. Catharines—Hotel Dieu, 64,406; Mack School of Nursing, 93,797; St. Catharines General, 29,023; Shaver Hospital of Chest Diseases, 57,212; St. Mary's, St. Mary's, 3,400; St. Thomas, St. Thomas-Elgin, 30,387; Sarnia—St. Joseph's, 11,442; Sarnia General, 672; Sault Ste. Marie, Sault Ste. Marie General, 3,534; Seaforth, Seaforth Community, 4,525; Shelburne, Shelburne District, 10,315; Simcoe, Norfolk General, 10,321; Sioux Lookout, Sioux Lookout General, 9,721; Smooth Rock Falls, Smooth Rock Falls, 3,055; South Porcupine, Porcupine General, 3,166; Stratford, Stratford General, 35,231; Strathroy, Strathroy-Middlesex, 1,116,094; Sudbury—Laurentian, 2,571,017; Sudbury General, 1,576,742; Sudbury Memorial, 714,544; Thunder Bay—General Hospital of Port Arthur, 3,567; McKellar General, 376,264; Westmount, 6,206; Tillsonburg, Tillsonburg District Memorial, 37,418; Timmins, St. Mary's, 18,304; Toronto—Baycrest, 87; Doctors, 103,200; Donwood, 11,757; Hillcrest, 855; Hospital for Sick Children, 427,110; Mount Sinai, 1,589,388; Ontario Cancer Institute, 101,243; Orthopaedic & Arthritic, 870,100; Our Lady of Mercy, 13,332; Queen Elizabeth, 8,730; Riverdale, 28,783; Runnymede, 59,416; St. Joseph's, 74,783; St. Michael's, 117,136; Toronto East General & Orthopaedic, 132,529; Toronto General, 489,653; Toronto Western, 145,159; Wellesley, 31,044; Women's College, 544,727; Etobicoke General, 1,594,511; Queensway, 75,703; Scarborough-Providence, 7,667; Scarborough General, 28,442; Humber Memorial, 38,220; Toronto Hospital, 75,934; North York Branson, 21,067; North York General, 55,283; St. Bernard's, 10,742; St. John's, 3,476; Trenton, Memorial, 4,173; Wallaceburg, Sydenham District, 11,213; Welland, County General, 22,072; Winchester, District Memorial, 3,733; Windsor, Hotel-Dieu, 109,611; Metropolitan, 838,806; Salvation Army Grace, 117,866; Western Hospital Centre, I.O.D.E. Unit, 1,153,073; Riverview Unit, 18,017; Wingham, District, 6,552; Woodstock, General, 35,489 | 31,500,000 |
|---|------------|

## Ontario Health Insurance Program:

|   |             |
|---|-------------|
| Payments authorized under The Ontario Health Insurance Plan | 540,047,376 |
|---|-------------|

## Statutory

## Minister's Salary (\$15,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

|                   |        |
|-------------------|--------|
| Hon. R. T. Potter | 15,000 |
|-------------------|--------|

MINISTRY OF HEALTH — Continued

Parliamentary Assistant's Salary (\$2,260)

R.S.O. 1970, Chap. 153

|                    |       |
|--------------------|-------|
| F. S. Miller ..... | 2,260 |
|--------------------|-------|

Governors of the University of Toronto—Banting and Best  
Research Fund (\$10,000)

The Banting and Best Medical Research Act, 1923

|                             |        |
|-----------------------------|--------|
| University of Toronto ..... | 10,000 |
|-----------------------------|--------|

Denture Therapists Licensing Board (\$2,864)

|                               |       |
|-------------------------------|-------|
| Accounts under \$10,000 ..... | 2,864 |
|-------------------------------|-------|

Total Expenditure, Ministry of Health ..... \$2,033,124,851

## GOVERNMENT PHARMACY ACCOUNT

## DETAIL OF EXPENDITURE

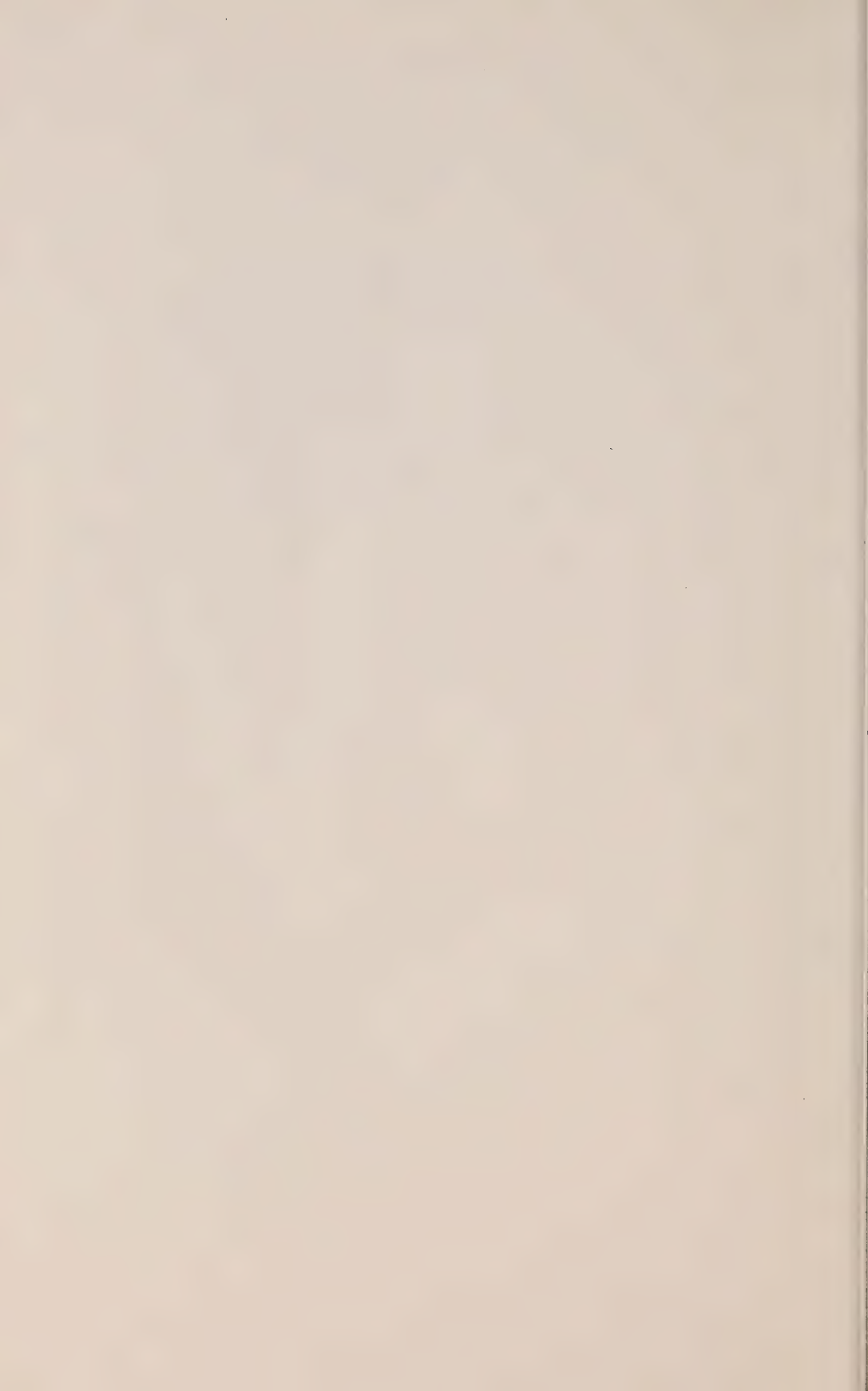
## Statutory

## Purchases:

|   |           |
|---|-----------|
| Abbott Laboratories, Ltd., 12,193; Ayerst, McKenna & Harrison, Ltd., 29,319; Burroughs, Wellcome & Co. (Canada), Ltd., 13,350; Ciba-Geigy Canada, Ltd., 26,552; Colgate-Palmolive, Ltd., 64,471; Connaught Medical Research Laboratories, 478,018; Cyanamid of Canada, Ltd., 63,863; Dow Chemical of Canada, Ltd., 164,551; Druggists' Corp., Ltd., 17,486; Charles E. Frosst & Co., 16,108; Glaxo Canada, Ltd., 19,637; Hoffman-La Roche, Ltd., 40,756; Frank W. Horner, Ltd., 33,819; ICN Canada, Ltd., 203,182; Kendall Co. (Canada), Ltd., 32,967; Eli Lilly & Co. (Canada), Ltd., 16,565; Paul Maney Laboratories Canada, Ltd., 32,136; McNeil Laboratories (Canada), Ltd., 217,684; Merck, Sharp & Dohme Canada, Ltd., 602,208; Mowatt & Moore, Ltd., 22,419; National Hospital Supply Co., Ltd., 10,369; Novopharm, Ltd., 100,010; Parke Davis & Co., Ltd., 26,104; Poulenc, Ltd., 141,352; Sandoz Pharmaceuticals, 169,574; Schering Corp., Ltd., 103,546; Smith, Kline & French Canada, Ltd., 37,427; E. R. Squibb & Sons, Ltd., 109,851; Standard Hospital Supply, Ltd., 23,457; Texpack, Ltd., 11,886;—Accounts under \$10,000, 119,279..... | 2,960,139 |
|---|-----------|

|  |           |
|--|-----------|
| Deduct: Distribution and Cash Sales..... | 2,974,963 |
|--|-----------|

|   |          |
|---|----------|
| Excess of Distribution and Cash Sales over Purchases..... | (14,824) |
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